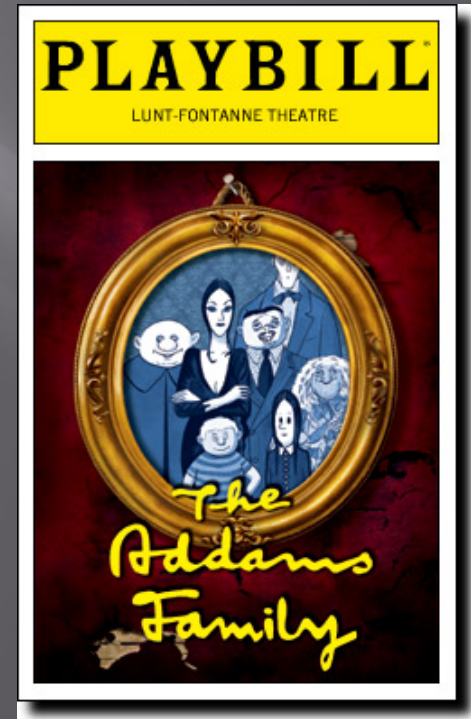


HULL HIGH SCHOOL THEATRE ARTS

Report to the
Hull School Committee
April 13, 2015

2014–2015 Performances

- ▣ The Addams Family
- ▣ Mary Poppins



Financial Structure

- ▣ Student Activity Account
 - Current Balance = \$29,784
- ▣ Drama Donations Revolving Account
 - Current Balance = \$6,559
- ▣ Drama User Fees Revolving Account
 - Current Balance = \$9,304

Student Activity Account

Revenue

- ▣ Ticket Sales
- ▣ Concessions
- ▣ Ad Book
- ▣ Raffles*
- ▣ Candle Fundraiser
- ▣ Pizza Fundraiser
- ▣ T-shirts

Expenses

- ▣ Costumes
- ▣ Rights
- ▣ Lighting
- ▣ Sound
- ▣ Set
- ▣ Make-up

* Some donations from the raffles are used for scholarships

Drama Donations Revolving Account

Revenue

- ▣ All Drama Mama and Papa Fundraisers:
 - Rake and Take
 - Car Washes
 - Donation Drive

TOTAL RAISED =
\$14,413

Expenses

- ▣ Stipends:
 - ▣ Director
 - ▣ Stage Manager
 - ▣ Musical Director
 - ▣ Choreographer
 - ▣ Light Design
 - ▣ Sound Design
 - ▣ Orchestra

Drama User Fees Revolving Account

Revenue

- ▣ Budget Allocation
- ▣ User Fees

Expenses

- ▣ Stipends:
 - ▣ Director
 - ▣ Stage Manager
 - ▣ Musical Director
 - ▣ Choreographer
 - ▣ Light Design
 - ▣ Sound Design
 - ▣ Orchestra

The Addams Family

Revenues

Ticket Sales = \$6,969

Ad Book = \$850

Concessions = \$803

Raffle = \$747

All Other SA/FB :
\$10,539

User Fees: \$4,300

Donations: \$6,304

TOTAL = \$30,512

Expenses

Stipends = \$15,344

Supplies, etc. = \$15,168

TOTAL = \$30,512

Mary Poppins (Anticipated)

Revenues

Ticket Sales = \$9,972

Ad Book = \$6,065

Concessions = \$696

Raffle = \$600

General Fund: \$10,000

User Fees: \$2,950

Donations: \$7,305

TOTAL = \$37,588

Expenses

Stipends = \$16,033

Supplies, etc. = \$21,555

TOTAL = \$37,588

Drama User Fees

- ▣ Cast and crew members pay:
 - \$75 per show

- ▣ Collected: *The Addams Family* = \$4,300
- ▣ Collected: *Mary Poppins* = \$2,950

- ▣ We recommend making no changes to the fee structure at this time.