

**Hull Public Schools
IT Budget
2016-2017
System Technology
01-4-1450-5-510-5455**

Item	Comments	Amount	
WTI	Town Financial System	9,270.00	3% increase
X2 License and Support	SIS	16,480.00	3% increase
Workstations	4 Workstations and printer replacements - Office Staff	6,000.00	
Barracuda Backup Storage	Data Backup\Disaster Recovery	5,200.00	
Microsoft Academy	HS Certification program	2,000.00	
School Dude	IT\Maint\Event and Calander	5,206.00	
Technical Services for Servers and Printers	Hub Tech	6,000.00	
Telephone\Clocks\Security Alarm, etc.	Signet Service and Repairs	8,000.00	
VTH Web Hosting Annual Fee	Total was \$330.00/month (Split with Town 6 months each)	1,980.00	
Virus Software	Norton End Point Protection 12	5,000.00	
Cabling\Phone Lines	Phone Line or Cable CAT6 Drop repairs	2,000.00	
IT Service and Parts	This is instead of a service Contract to be used on an as needed basis	10,000.00	
2 Procurve Switches for Network	Switch 2525 Procurve	3,000.00	
APC Smart-UPS	Server UPS Replacement - 3 Units	4,500.00	
Global Data Systems	GDS SPAM filtering\Networking	4,800.00	
Connect Ed	Communication Program	3,750.00	
LCD Replacement Blubs	6 @ \$500	3,000.00	
Hub Tech	Cad Lab at MMS 25 Computers	15,000.00	
Hub Tech	Computer Lab at MMS 25 Computers	15,000.00	
Valley Communications	Smart Board Repairs	4,000.00	
Maintenance of Security System	Camera's and DVRs	6,000.00	
Global Data Systems	5 Wireless Routers with1 POE Switch	2,984.00	
Total IT Schools		139,170.00	