

HULL PUBLIC SCHOOLS

FY17 PROPOSED SYSTEM WIDE ADMINISTRATION BUDGET

SCHOOL COMMITTEE EXPENSES:

Dues	Conferences
Job Advertisements	Memberships

CENTRAL OFFICE EXPENSES:

Legal Notices	Miscellaneous Office Supplies
Travel Reimbursement	

MEMBERSHIPS:

NESDEC	M.A.S.C.
M.A.S.S.	MASBO
	National School Board Assoc.

SCHOOL COMMITTEE LEGAL:

Personnel Matters
Union Negotiations

PROFESSIONAL DEVELOPMENT:

Staff Training	Conferences
Workshops	

COURSE REIMBURSEMENT:

Teacher and staff reimbursement for courses

STANDARDIZED TESTING:

Student Standardized Testing

NURSING SUPPLIES:

Miscellaneous supplies for medical care

FOOD MANAGEMENT SERVICES:

To pay shortage to lunch program

INSURANCE PREMIUMS:

Athletic Liability Insurance

MEDICAL SERVICE:

School Physician Services

TUITIONS TO VOCATIONAL SCHOOL:

Tuition to Norfolk County Agricultural School

CENTRAL OFFICE STAFFING

1.0	Superintendent Of Schools
1.0	Assistant Superintendent
1.0	Administrative Asst. for the Superintendent
0.5	Business Administrator
3.0	Business Office Support Staff