

**Hull Public Schools
IT Budget
2017-2018
System Technology
01-4-1450-5-510-5455**

Item	Comments	Amount	
Zobrio	Town Financial System	9,270.00	
X2 License and Support	SIS	16,480.00	
Workstations	4 Workstations and printer replacements - Office Staff	6,000.00	
Barracuda Backup Storage	Data Backup\Disaster Recovery	3,400.00	
Microsoft Academy\Certiport	Testing Software	2,000.00	
School Dude	IT\Maint\Event and Calander	7,940.00	
Technical Services for Servers and	Hub Tech	6,000.00	
Telephone\Clocks\Security Alarm, e	Signet Service and Repairs	8,000.00	
VTH Web Hosting Annual Fee	Total was \$330.00/month (Split with Town 6 months each)	2,975.00	
Virus Software	Norton End Point Protection 12	4,000.00	
Cabling\Phone Lines	Phone Line or Cable CAT6 Drop repairs	2,000.00	
IT Service and Parts	This is instead of a service Contract to be used on an as needed basis	14,000.00	
2 Procurve Switches for Network	Switch 2525 Procurve	3,000.00	
APC Smart-UPS	Server UPS Replacement - 3 Units	4,500.00	
Global Data Systems	GDS SPAM filtering\Networking	4,800.00	
School Messenger	Communication Program	2,692.00	
LCD Replacement Blubs	6 @ \$500	3,000.00	
Hub Tech	2nd Floor Computer Lab at HHS 25 Computers to replace Thin Client	18,550.00	
3 Fortigate Firewall Subscriptions	HHS, MMS, JES	8,500.00	
AirWatch MDM	MMS Device Management	3,250.00	Would like to add HHS \$13/unit
Valley Communications	Smart Board Repairs	4,000.00	
Maintenance of Security System	Camera's and DVRs	6,000.00	
Global Data Systems	5 Wireless Routers with1 POE Switch	2,988.00	
Total IT Schools		143,345.00	