

Memorial Middle School

Budget Overview

March 21, 2016

STAFFING: 39 Individuals

Core Academics Teachers:

2.4	Science	1.8	Social Studies
4.0	English*	1.0	Foreign Language
3.8	Mathematics		

* *One position filled by a long-term substitute*

Elective Teachers:

0.6	Art	1.0	Engineering Technology
1.0	Music	1.0	Wellness/Physical Education

Special Education (Academic Support and TBL):

3.0	Teachers
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Custodial Staff:

1.0	Day Custodian	2.0	Night Custodians
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Support Staff:

1.0	Principal	4.0	Paraprofessionals
1.0	Assistant Principal	0.2	ELL Teacher
1.0	Main Office Secretary	0.7	Speech and Language Therapist
1.0	School Nurse	0.2	Instructional Coach
1.0	Adjustment Counselor	0.2	Literacy Coach
1.0	School Psychologist	0.2	Occupational Therapist

Tutoring: (Hourly)

Reading Tutor	MCAS Tutoring
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Accelerated Courses Offered

- Grade 7 Math
- Grade 8 Algebra: Linear and Quadratic

CO-CURRICULAR ACTIVITIES

Stipended Positions

Activities:

National Honor Society
Student Government
Jazz Band

Yearbook Advisor
Homework Zone

Others:

Mentors (3)

BUDGET LINE ITEMS

Dues and Fees

NELMS
NJHS

MSSAA/NASSP

Digital Learning (Excluding Digital Textbooks)

1:1 iPad initiative
iPad Apps
Catchup Math
Enriching Students

JogNog
NewsELA
Study Island

Textbooks (Since 2010)

Spanish (Digital)
Grade 6 Math (Digital)
Grade 7 Math (Digital)
Grade 7 Math Accelerated (Digital)

Grade 8 Pre-Algebra (Digital)
Algebra I (Digital)
Replacement Texts
Novels (Digital and paper)

Other Curricular Materials

History Alive! Work Books
Key Curriculum Press

Scholastic Magazines
John Collins Writing Materials

Supplies:

Classroom supplies
Office supplies
Art
Music

Engineering Technology
Wellness/Physical Education
Subject specific
Library