

L.M. Jacobs School
Budget Overview
February 26, 2018

STAFFING: 78 Individuals

Classroom Teachers:

3.0	Preschool	3.0	Third Grade
3.0	Kindergarten	3.0	Fourth Grade
3.0	First Grade	3.0	Fifth Grade
3.0	Second Grade		

Elective Teachers:

1.0	Art	1.0	Physical Education
1.0	Music	1.0	Technology Specialist

Special Education (Academic Support, TBL):

6.0	Teachers
4.0	Special Education Teachers (Academic support K-5)
2.0	Team based Learning Program (TBL)

Custodial Staff:

1.0	Day Custodian	3.0	Night Custodians
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Support Staff:

1.0	Principal	0.3	Literacy Coach
1.0	Assistant Principal	3.0	Reading Specialist
1.0	School Nurse	0.3	Kindergarten Reading Specialist
1.0	Adjustment Counselor	0.8	Physical Therapist
1.0	School Psychologist	12.0	Paraprofessionals
1.0	Secretary	1.6	Occupational Therapist
0.7	Secretary	2.0	Speech & Language Therapist
0.4	Instructional Coach	1.0	Speech Assistant

BUDGET LINE ITEMS

Dues and Fees

NAEYC Accreditation

On-line plan book

Brain Pop Subscription

On-line parent conference scheduler

Supplies:

Classroom supplies

Office supplies

Art

Technology (iPad Apps & headphones)

Music

Library

Science Materials

Physical Education

Textbooks/Curriculum

Time for Kids

Scholastic Storyworks

Scholastic News

Second Step Curriculum grades K-5

Guided Reading Books

Everyday Math (consumables & online subscriptions)

Handwriting without Tears Curriculum

Trade paperbacks

Not reflected in the Jacobs Budget – Self funded

- Kids Care (Before and After School Childcare)
- JASPER (Jacobs after school program for enrichment and recreation)