

L.M. Jacobs School

Budget Overview

March 21, 2016

STAFFING: 68 Individuals

Classroom Teachers:

3.0	Preschool	4.0	Third Grade
3.0	Kindergarten	3.0	Fourth Grade
3.0	First Grade	4.0	Fifth Grade
4.0	Second Grade		

Elective Teachers:

1.0	Art	1.0	Physical Education*
1.0	Music	1.0	Technology Specialist

Special Education (Academic Support, TBL):

5.0	Teachers
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Custodial Staff:

1.0	Day Custodian	3.0	Night Custodians
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Support Staff:

1.0	Principal	.6	Reading Specialists
1.0	Assistant Principal	.3	Kindergarten Reading Specialist
1.0	School Nurse	.2	Physical Therapist
1.0	Adjustment Counselor	.4	Physical Therapist Assistant
1.0	School Psychologist	12.0	Paraprofessionals *
1.0	Secretary	.6	Occupational Therapist
.7	Secretary	.8	Occupational Assistant
.4	Instructional Coach	1.0	Speech & Language Therapist
.3	Literacy Coach	2.0	Speech Assistant
2.0	Reading Specialist		

* One position filled by a long-term substitute

BUDGET LINE ITEMS

Dues and Fees

NAEYC Accreditation

Supplies:

Classroom supplies

Office supplies

Art

Technology

Music

Library

Science

Physical Education

Textbooks/Curriculum (Since 2010)

Handwriting Without Tears

Empowering Writers

Time for Kids

Scholastic Storyworks

Scholastic News

Everyday Math

John Collins Writing Materials

Trade paperbacks

Not reflected in the Jacobs Budget – Self funded

- KidsCare (Before and After School Childcare)
- JASPER (Jacobs after school program for enrichment and recreation)