

# **Hull High School**

## **Budget Overview**

### **March 13, 2017**

#### **STAFFING: 53 Individuals**

##### *Core Academics Teachers:*

|     |             |     |                  |
|-----|-------------|-----|------------------|
| 5.0 | Science     | 4.0 | Social Studies   |
| 4.6 | English     | 3.0 | Foreign Language |
| 4.0 | Mathematics |     |                  |

##### *Elective Teachers:*

|     |          |     |                               |
|-----|----------|-----|-------------------------------|
| 1.0 | Art      | 2.0 | Wellness/Physical Education * |
| 1.0 | Music    | 1.0 | Media Specialist/Librarian    |
| 1.0 | Woodshop |     |                               |

##### *Special Education (Academic Support, TIDES, TBL, Satellite):*

|     |                       |
|-----|-----------------------|
| 5.0 | Teachers **           |
| .4  | Transition Specialist |

##### *Custodial Staff:*

|     |               |     |                  |
|-----|---------------|-----|------------------|
| 1.0 | Day Custodian | 2.0 | Night Custodians |
|-----|---------------|-----|------------------|

##### *Support Staff:*

|     |                                |     |                        |
|-----|--------------------------------|-----|------------------------|
| 1.0 | Principal                      | 1.0 | School Nurse           |
| 1.0 | Assistant Principal            | 1.0 | Adjustment Counselor   |
| .5  | Athletic Director              | .4  | School Psychologist*** |
| .5  | Community Outreach Coordinator | 5.0 | Paraprofessionals *    |
| 1.0 | Main Office Secretary          | .6  | Social Worker          |
| 1.0 | Guidance Secretary             | .4  | ELL Teacher            |
| 1.6 | Guidance Counselors            | .1  | Speech Therapist       |

\* One position currently filled with a long-term substitute

\*\* Two positions currently filled with substitutes

\*\*\* Currently filled with by contracted school psychologists

#### **AP Courses Offered**

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• Biology</li> <li>• Environmental Science</li> <li>• English Language</li> </ul> | <ul style="list-style-type: none"> <li>• English Literature</li> <li>• United States History</li> <li>• Calculus</li> </ul> |
|--|---|

## **CO-CURRICULAR ACTIVITIES**

### **Stipended Positions**

#### *Coaches:*

Varsity Soccer (B)

Varsity Soccer (G)

JV Soccer (B)

JV Soccer (G)

Cross Country (B&G) \*\*

Fall Cheerleading

Varsity Field Hockey

Varsity Football

JV Football \*

Asst. Football

Varsity Basketball (B)

Varsity Basketball (G)

JV Basketball (B)

JV Basketball (G)

Freshman Basketball (B) \*

Freshmen Basketball (G) \*\*\*

Winter Cheerleading

Varsity Hockey \*\*

Varsity Baseball

JV Baseball

Varsity Softball \*\*

Varsity Lacrosse (B)

Varsity Lacrosse (G)

Track and Field (B&G) \*\*

Sailing (B&G) \*

#### *Activities:*

National Honor Society

JR/SR Class Advisors (2)

FR/SO Class Advisors (2)

Student Government

Afterschool Music

Yearbook Advisors (2)

Physics and Stuff Club

TALK

PHI

Art Club

Green Team

Mock Trial

Theatre Arts Director\*

Theatre Arts Musical Director\*

Theatre Arts Stage Manager\*

Theatre Arts Lighting Design\*

Theatre Arts Sound Design\*

Theatre Arts Orchestra\*

Theatre Arts Choreographer\*

Theatre Arts Orchestra\*

\* *Currently funded through a directed donation*

\*\* *Co-op team*

\*\*\* *Did not have a team this year*

#### *Others:*

Mentors (3)

Advisory Coordinator (2)

Guidance Extended Year (1.6)

Guidance Extended Day (1.6)

## **BUDGET LINE ITEMS**

### **Dues and Fees**

NEASC

National Honor Society

MIAA

MSSAA

Professional Organizations

### **VHS**

Virtual High School (Advanced Placement and elective courses)

Edgenuity (Credit recovery, summer school, Satellite program, medical, dropout prevention)

### **Supplies:**

Classroom supplies

Office supplies

Art

Woodshop

Music

Subject specific

Library

### **Tutoring**

MCAS math

Medical absences

### **Event Finance**

Graduation expenses

Police details

Guest speakers

### **Textbooks (Since 2010)**

Spanish I

Spanish II

Spanish III

Algebra I

Algebra II

Geometry

AP US History

Statistics

AP Biology

Introductory Physics

Survey of Math

Calculus

Replacement Texts

Trade paperbacks