

Hull High School
Budget Overview
February 2018

STAFFING: 50.3 FTEs

Core Academics Teachers:

5.0	Science	4.0	Social Studies
4.6	English	3.0	Foreign Language
4.0	Mathematics		

Elective Teachers:

1.0	Art	2.0	Wellness/Physical Education
1.0	Music	1.0	Media Specialist/Librarian
1.0	Woodshop		

Special Education (Academic Support, TIDES, TBL, Satellite):

5.0	Teachers **
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Custodial Staff:

1.0	Day Custodian	2.0	Night Custodians
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Support Staff:

1.0	Principal	1.0	School Nurse
1.0	Assistant Principal	1.0	Adjustment Counselor
.5	Athletic Director	1.0	School Psychologist
.5	Community Outreach Coordinator	5.0	Paraprofessionals *
1.0	Main Office Secretary	.6	Social Worker
1.0	Guidance Secretary	.4	ELL Teacher
1.6	Guidance Counselors	.1	Speech Therapist

* .2 of one position currently filled with a long-term substitute

** two positions currently filled with a long-term substitute

AP Courses Offered

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| <ul style="list-style-type: none"> • Biology • Environmental Science • English Language • English Literature | <ul style="list-style-type: none"> • United States History • Calculus • Government |
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CO-CURRICULAR ACTIVITIES

Stipended Positions

Coaches:

Varsity Soccer (B)

Varsity Soccer (G)

JV Soccer (G)

Cross Country (B&G) **

Fall Cheerleading

Varsity Football

JV Football *

Asst. Football

Varsity Basketball (B)

Varsity Basketball (G)

JV Basketball (B)

JV Basketball (G)

Freshman Basketball (B) *

Freshmen Basketball (G)

Varsity Hockey **

Varsity Baseball

JV Baseball

Varsity Softball **

JV Softball

Varsity Lacrosse (B)

Varsity Lacrosse (G)

Varsity Golf (B)

Track and Field (B&G) **

Sailing (B&G) *

Activities:

National Honor Society

JR/SR Class Advisors (2)

FR/SO Class Advisors (2)

Student Government

Afterschool Music

Yearbook Advisors (2)

Physics and Stuff Club

TALK

PHI

Art Club

Launch Cub

Green Team

Mock Trial

SADD

Theatre Arts Director*

Theatre Arts Musical Director*

Theatre Arts Stage Manager*

Theatre Arts Lighting Design*

Theatre Arts Sound Design*

Theatre Arts Orchestra*

Theatre Arts Choreographer*

* *Currently funded through a directed donation*

** *Co-op team*

*** *Did not have a team this year*

Others:

Mentors (3)

Advisory Coordinator (2)

Guidance Extended Year (1.6)

Guidance Extended Day (1.6)

BUDGET LINE ITEMS

Dues and Fees

NEASC	MIAA
National Honor Society	MSSAA
Naviance	Professional Organizations
Turnitin.com	

VHS

Virtual High School (Advanced Placement and elective courses)
Edgenuity (Credit recovery, summer school, Satellite program, medical, dropout prevention)

Supplies:

Classroom supplies	Music
Office supplies	Subject specific
Art	Library
Woodshop	

Tutoring

MCAS math
Medical absences

Event Finance

Graduation expenses	Guest speakers
Police details	

Textbooks (Since 2010)

Spanish I	Statistics
Spanish II	AP Biology
Spanish III	Introductory Physics
Algebra I	Survey of Math
Algebra II	Calculus
Geometry	Replacement Texts
AP US History	Trade paperbacks