

# Expense Details for FY19 Proposed Administrative Budget

## **SCHOOL COMMITTEE TRAVEL, DUES & EXPENSES:**

M.A.S.C. Conferences  
Public relations, filming of S.C. meetings

## **SCHOOL COMMITTEE JOB ADVERTISEMENTS:**

School Spring                      Public Hearing  
Hull Times                          School Choice Hearing  
The Patriot Ledger

## **SCHOOL SYSTEM MEMBERSHIPS:**

NESDEC                              ASCD  
M.A.S.S.                              MASBO  
M.A.S.C.                              National School Board Assoc.

## **SCHOOL COMMITTEE LEGAL EXPENSES:**

Union contract negotiations  
Personnel Matters

## **SYSTEM WIDE PROFESSIONAL DEVELOPMENT:**

Staff training                      Conferences  
Workshops                          Consultants

## **SYSTEM WIDE COURSE REIMBURSEMENT:**

Teacher and staff reimbursement for courses

## **SYSTEM WIDE STANDARDIZED TESTING:**

Student testing and assessment supplies and service

## **SYSTEM WIDE NURSING SUPPLIES:**

Miscellaneous supplies for student medical care

## **FOOD MANAGEMENT SERVICES:**

To cover shortage of lunch program

## **INSURANCE PREMIUMS:**

Athletic Liability Insurance

## **SYSTEM WIDE MEDICAL SERVICES:**

School Physician Services

## **TUITIONS TO VOCATIONAL SCHOOLS:**

Norfolk County Agricultural School  
South Shore Vocational High School

## **TRANSPORTATION EXPENSES:**

Daily transportation to/from in town schools  
Homeless transportation  
Transportation to vocational High Schools

## **SYSTEM WIDE ADMINISTRATIVE SALARIES FOR STAFF:**

Superintendent of Schools	1.0
Assistant Superintendent for Curriculum	0.5
Administrative Asst. for the Superintendent	1.0
Business Administrator	0.5
Business Office Support Staff	3.0