

*Hull High School
Athletic Program
April 10, 2017*

Student Participation

- FY 14

- 198 Student - Athletes
- 341 Roster spots
- 57% Participation

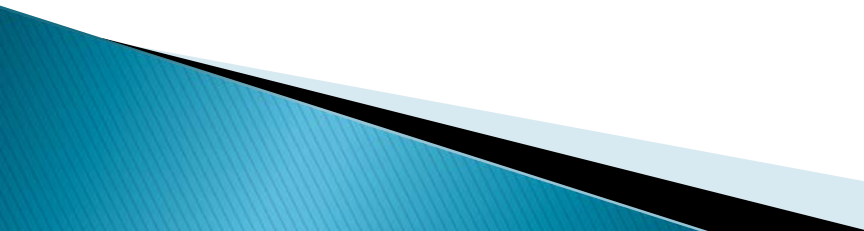
- FY 15

- 198 Student - Athletes
- 358 Roster spots
- 60% Participation

- FY 16

- 195 Student - Athletes
- 345 Roster spots
- 61% Participation

- FY 17

- 189 Student - Athletes
 - 352 Roster spots
 - 62% Participation
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Current Participation Fees

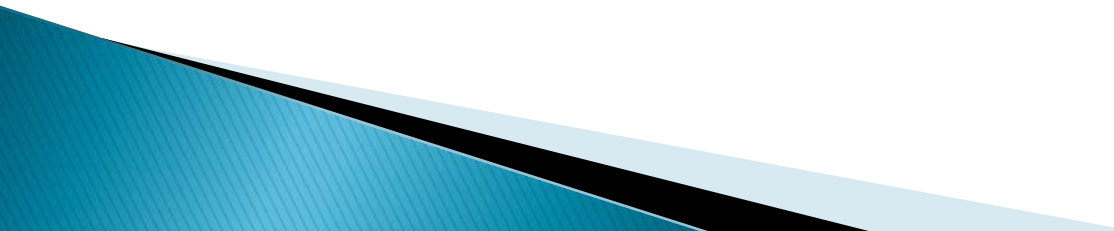
• One sport	\$250
• 2nd sport	\$175
• 3rd sport	\$150
• Family cap	\$1,050
• Individual student cap	\$575
• Additional fee for hockey and football	\$25

Total Cost to Run Athletics Program

•	FY11	\$190,134
•	FY12	\$230,993
•	FY13	\$267,841
•	FY14	\$246,300
•	FY15	\$275,565
•	FY16	\$280,469
•	FY17	\$281,961 *

* projected

Funding Sources

- Gate receipts
 - Hull Booster's Club and other donation support
 - User fees
 - General fund
- 

Gate Receipts

●	FY13	\$13,005
●	FY14	\$18,219 *
●	FY15	\$10,315
●	FY16	\$18,694 *
●	FY17	\$12,884 **
●	FY18	\$19,500 *, **

* home thanksgiving game

** projected

Hull Boosters Club and other donation support

●	FY13	\$45,000
●	FY14	\$36,000
●	FY15	\$30,000
●	FY16	\$52,905
●	FY17	\$29,200 *

* as of April 1, 2017

User Fees

●	FY13	\$53,191
●	FY14	\$51,500
●	FY15	\$50,610
●	FY16	\$49,375
●	FY17	\$49,674 *

* projected

General Fund

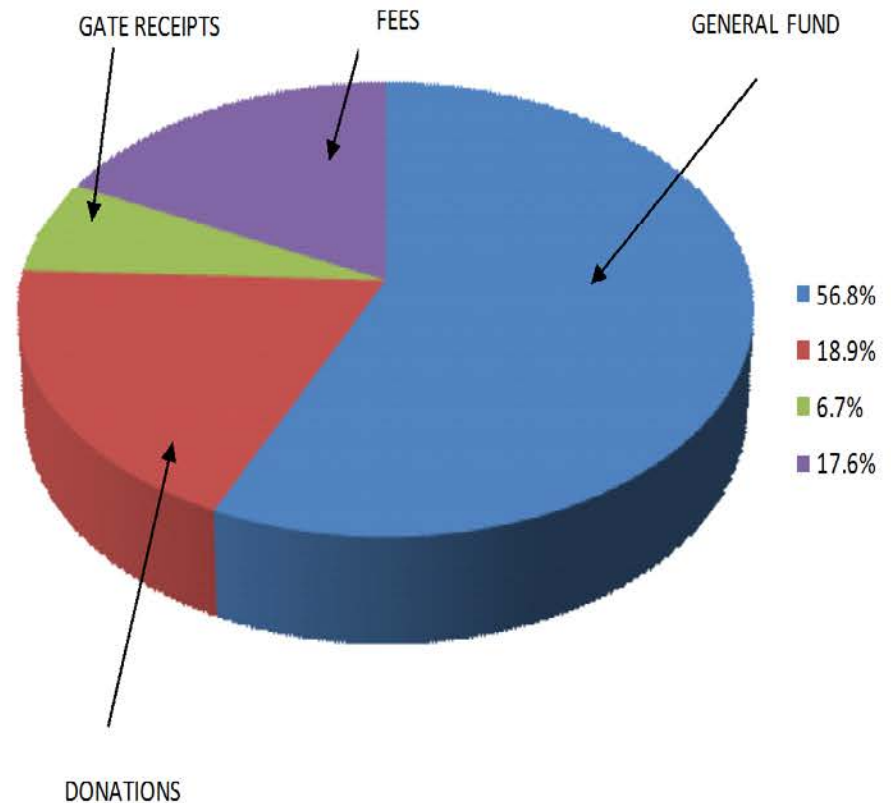
•	FY13	\$53,191	
•	FY14	\$139,623	
•	FY15	\$169,481	
•	FY16	\$159,241	
•	FY17	\$134,561	*
•	FY18	\$134,562	**

* appropriated budgeted

** proposed general fund budget

Funding Breakdown for FY16

FY16	<u>ACTUAL</u> <u>REVENUES</u>	<u>% OF TOTAL</u>
GENERAL FUND:	159,241	56.8%
BOOSTER'S AND OTHER DONATIONS:	52,905	18.9%
GATE RECEIPTS:	18,694	6.7%
FEEs:	<u>49,375</u>	<u>17.6%</u>
TOTAL	280,215	100.0%



FY17 Sports Teams

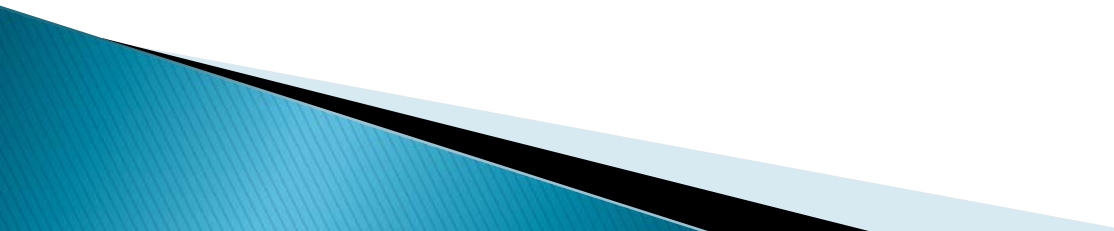
Fall sports

- Cheerleading
- Boys varsity / Junior varsity Soccer
- Girls varsity / Junior varsity Soccer
- Field Hockey
- Varsity and Sub-varsity Football

Winter sports

- Boys varsity / Junior varsity / Freshman Basketball
- Girls varsity / Junior varsity Basketball

Spring sports

- Varsity / Junior varsity Baseball
 - Girls Lacrosse
 - Boys Lacrosse
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FY17 Co-op sports teams

Fall sports

- Boys Cross Country (co-op with Cohasset)
- Girls Cross Country (co-op with Cohasset)

Winter sports

- Ice Hockey (co-op with Middleboro)

Spring sports

- Varsity / Junior varsity Softball (co-op with Cohasset)
 - Boys Track (co-op with Cohasset)
 - Girls Track (co-op with Cohasset)
 - Sailing (co-op with Cohasset)
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