File: DBI

## **BUDGET IMPLEMENTATION**

The budget serves as the control to direct and limit expenditures. Overall responsibility for this control rests with the Superintendent, who will establish the procedures for budget control and reporting.

The total amounts which may be expended during the fiscal year for the operation of the Hull Public Schools are set forth in the budget. The total amount budgeted as the expenditure for each program is the maximum amount that may be expected for the classification of expenditures during the school year, except as the Superintendent authorizes a transfer of funds.

Adopted: November 2005

First reading 2011 revision: October 11, 2011

Second reading: October 24, 2011 Adoption: November 21, 2011

Proposed reconsideration: November, 2016