

L.M. Jacobs School

Budget Overview

March 13, 2017

STAFFING: 62 Individuals

Classroom Teachers:

3.0	Preschool	3.0	Third Grade
3.0	Kindergarten	3.0	Fourth Grade
3.0	First Grade	3.0	Fifth Grade
3.0	Second Grade		

Elective Teachers:

1.0	Art	1.0	Physical Education
1.0	Music	1.0	Technology Specialist

Special Education (Academic Support, TBL):

5.0	Teachers
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Custodial Staff:

1.0	Day Custodian	3.0	Night Custodians
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Support Staff:

1.0	Principal		
1.0	Assistant Principal	.3	Kindergarten Reading Specialist
1.0	School Nurse	.8	Physical Therapist
1.0	Adjustment Counselor	11.0	Paraprofessionals *
1.0	School Psychologist	.6	Occupational Therapist
1.0	Secretary	.6	Occupational Assistant*
.7	Secretary	2.0	Speech & Language Therapist*
.4	Instructional Coach	1.0	Speech Assistant
.3	Literacy Coach		
3.0	Reading Specialist		

* One position filled by a long-term substitute

BUDGET LINE ITEMS

Dues and Fees

NAEYC Accreditation

On-line plan book

Brain Pop Subscription

On-line parent conference

Supplies:

Classroom supplies

Office supplies

Art

Technology (Ipad Apps & headphones)

Music

Library

Science

Physical Education

Textbooks/Curriculum

Time for Kids

Scholastic Storyworks

Scholastic News

Second Step Curriculum grades 3-5

Guided Reading Books

Everyday Math

John Collins Writing Materials

Trade paperbacks

Not reflected in the Jacobs Budget – Self funded

- KidsCare (Before and After School Childcare)
- JASPER (Jacobs after school program for enrichment and recreation)