

TOWN OF HULL



ANNUAL REPORT
2009

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IN MEMORIUM

On behalf of the townspeople, we remember with grateful appreciation the efficient and faithful service rendered by these deceased Town Officials and Employees:

**JAMES CHANDLER
BUILDING COMMISSIONER, SEALER OF WEIGHTS & MEASURES,
PERSONNEL BOARD**

**NANCY CLINTON
SCHOOL DEPARTMENT**

**RONALD K. DAVY
SELECTMAN, ADVISORY BOARD**

**CHARLES FEIST
SCHOOL DEPARTMENT, LIGHT DEPARTMENT**

**WILLIAM HURST
SCHOOL DEPARTMENT**

**FRIEDA KRAMER
ELECTIONS**

**ELIZABETH LORMAN
LIGHT DEPARTMENT**

**FRANK LYONS
FIRE CHIEF, POLICE DEPARTMENT**

**LEO J. PARKES
CONSERVATION COMMISSION, ASSISTANT HARBOR MASTER**

**ANN ROGERS
LIBRARY**

**CHESTER SPENCER
POLICE DEPARTMENT**

**BARBARA SHEEHAN
HOUSING AUTHORITY**

**RODERICK H. SILVA
SCHOOL DEPARTMENT**

2009
DIRECTORY OF TOWN OF HULL OFFICIALS
ELECTED BY BALLOT

BOARD OF ASSESSORS

(5 members, 3-year term)

Richard J. Morris	Term expires 2010
Pamela Sinton-Coffman	Term expires 2011
Mario Peter Grieco	Term expires 2011
Nazzareno J. DiVito	Term expires 2012
Barbara C. Grimshaw	Term expires 2012

BOARD OF SELECTMEN

(5 members, 3-year term)

Joan Meschino	Term expires 2010
John D. Reilly, Jr.	Term expires 2010
Dennis A. Blackall	Term expires 2011
Domenico Sestito	Term expires 2011
Christopher Olivieri	Term expires 2012

HOUSING AUTHORITY

(5 members, 5-year term)

Kurt P. Bornheim	Term expires 2010
Anne-Margaret Gould MacEachern	Term expires 2011
Robert A. Gallant	Term expires 2013
Patrice Twigg	Term expires 2014
Patrice Leonard, State Appointee	

MODERATOR

Michael S. Nuesse	Term expires 2010
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MUNICIPAL LIGHT BOARD

(5 members, 3-year term)

Daniel J. Ciccariello	Term expires 2010
David Irwin	Term expires 2010
Patrick Cannon	Term expires 2011
Stephanie Landry	Term expires 2011
Joseph A. DiVito, Jr.	Term expires 2012

PLANNING BOARD

(7 members, 5-year term)

Trevor Nelson	Term expires 2010
Jeanne M. Paquin	Term expires 2011
Stephen F. Flynn	Term expires 2012
Sarah White	Term expires 2012
Joseph L. Duffy, Jr.	Term expires 2013
Vernon L. Wood	Term expires 2013
David C. Twombly	Term expires 2014

REDEVELOPMENT AUTHORITY

(5 members, 5-year term)

Spencer O'Loughlin	Term expires 2011
Bartley J. Kelly	Term expires 2012
Jacqueline M. Chase	Term expires 2013
Phylliss J. Aucoin	Term expires 2014
Gerson Bloch (state appointee)	

SCHOOL COMMITTEE

(5 members, 3-year term)

Catherine M. Bowes	Term expires 2010
Marianne V. Harte	Term expires 2010
Stephanie Peters	Term expires 2011
Kevin Richardson	Term expires 2011
Kristin Gould-Evans	Term expires 2012

TOWN CLERK (3-year term)

Janet Bennett	Term expires 2010
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TRUSTEES OF PUBLIC LIBRARY

(6 members, 3-year term)

Teresa Ann Brady	Term expires 2010
Gayann Wilkinson	Term expires 2010
Michael P. Ashley	Term expires 2011
Katharine T. Lacy	Term expires 2011
Kelly Eileen Beazley	Term expires 2012
Karis L. North	Term expires 2012

APPOINTED BY VOTE OF MULTIPLE BOARDS AND TOWN OFFICIALS

TOWN MANAGER

Philip E. Lemnios

ADVISORY BOARD

(11 members, 3-year term, appointed by Chairman of Board of Selectmen, Chairman of Advisory Board and Town Moderator)

Richard Kenney	Term expires 2010
John A. Polito	Term expires 2010
John M. Schmid	Term expires 2010
Christopher Shipps	Term expires 2010
James A. Canavan	Term expires 2011
James M. Tobin	Term expires 2011
Charleen Tyson	Term expires 2011
David K. Clinton	Term expires 2012
Charles L. Ryder	Term expires 2012
Joan Senatore	Term expires 2012
Peter Larson	Term expires 2012

BEACH MANAGEMENT COMMITTEE

Paul Epstein	Term expires 2010
Rod Gilman	Term expires 2010
Rhoda Kanet	Term expires 2010
Amy Lemkin	Term expires 2010
John D. Reilly, Jr. (B/S designee)	Term expires 2010
Sheila Connor (Con. Com designee)	Term expires 2010
Peter Larson (Advisory Board designee)	Term expires 2010

BOARD OF APPEALS

(3 members, 3-year term, appointed by Selectmen)

Roger Atherton	Term expires 2010
Alana Swiec	Term expires 2011
Mark Einhorn	Term expires 2012
John Brannan (Alternate)	Term expires 2010
Bonnie J. Raffetto (Alternate)	Term expires 2011
Philip R. Furman (Alternate)	Term expires 2012

BOARD OF HEALTH

(3 members, 3-year term, appointed by Board of Selectmen)

Jennifer Butler Rickard	Term expires 2010
Donald A. Gillis	Term expires 2011
Virginia MacDonald	Term expires 2012

DIRECTOR OF PUBLIC HEALTH

Joyce Sullivan

PUBLIC HEALTH NURSE

Robin Killeen

BOARD OF REGISTRARS

(3 members, 3-year term, Town Clerk is a member ex officio

Jean Marie Fleck Term expires 2010

Catherine A. Mahoney Term expires 2011

Joseph E. Chase Term expires 2012

Janet Bennett, Ex Officio

BUILDING COMMISSIONER

Peter C. Lombardo Term expires 2010

LOCAL BUILDING INSPECTOR

Bartley J. Kelly Term expires 2010

INSPECTOR OF GAS PIPING/PLUMBING INSPECTOR

Leo Dauphinais Term expires 2010

DEPUTY INSPECTOR OF GAS PIPING/DEPUTY PLUMBING INSPECTOR

Francis Yetman Term expires 2010

INSPECTOR OF WIRES

Patrick Cannon Term expires 2010

ASSISTANT INSPECTOR OR WIRES

Paul Dunphy Term expires 2010

BEAUTIFICATION COMMITTEE

Hillary Cameron Term expires 2010

Cornelia Hagerty Term expires 2010

Larry Kellem Term expires 2010

Jerry McLaughlin Term expires 2010

Anne Musmeci Term expires 2010

Hillary Cameron Term expires 2010

CABLE TELEVISION COMMISSION

(5 members, 5-year terms, appointed by Selectmen)

Don Roine Term expires 2010

Lawrence Hallahan, Jr. Term expires 2011

Stephen B. Martin Term expires 2011

Naomi S. Johnson Term expires 2012

CIVIL DEFENSE DIRECTOR
Robert Hollingshead

Term expires 2010

CONSERVATION COMMISSION

(7 members, 3-year term, appointed by Selectmen)

Sheila Connor	Term expires 2010
Paul Epstein	Term expires 2010
Max Horn	Term expires 2011
Paul Paquin	Term expires 2011
John Meschino	Term expires 2012
Judith Hass	Term expires 2012
Sean Bannen	Term expires 2012

CONSTABLES

(3-year term, appointed by Town Manager)

Gary L. Dunham, Jr.	Term expires 2010
Kevin Dalton	Term expires 2010
Sal Galinaro	Term expires 2011
Joseph P. Reilly	Term expires 2011
Donald F. Brooker	Term expires 2012
Kenneth M. Kansky	Term expires 2012
Gerard McLaughlin	Term expires 2012

COUNCIL ON AGING

(9 members, 3-year term, appointed by Selectmen)

Nadine Dowling	Term expires 2010
Irwin Nesoff	Term expires 2010
Morey B. Silva	Term expires 2010
Lorraine D. Goldenberg	Term expires 2011
Margaret Mellon	Term expires 2011
Brian McCarthy	Term expires 2011
Yvonne Georgopoulos	Term expires 2012
Mary Nugent	Term expires 2012
Lawrence Schell	Term expires 2012

DESIGN REVIEW BOARD

(5 members, 2 alternates, one 1-year term, two 2-year terms, two 3-year terms)

Carol Thompson	Term expires 2011
Anne Castelnovo (resigned)	Term expires 2011
Judith F. Green	Term expires 2010
Jeanne Baravella	Term expires 2009
Don Ritz	Term expires 2009
Thomas Burns (Alternate)	Term expires 2012
John Boyd (Alternate)	Term expires 2011

FIRE CHIEF

Robert Hollingshead	Standing Appt.
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HARBOR MASTER/WHARF AGENT

Kurt R. Bornheim	Term expires 2010
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ASSISTANT HARBOR MASTERS (terms expire 2010)

Paul Cummings	William Aucoin
Wendy Cope Allen	Stephen Desley
Bonnie Walsh	Joel Salituri
Richard McKenna	Bart Forzese
Nicholas Galluzzo	

HARBOR MANAGEMENT COMMITTEE

Sally Chisholm	Term expires 2009
Peter Mahoney	Term expires 2009
William H. McKeon	Term expires 2009
David Ray	Term expires 2009
Andrew Spinale	Term expires 2009

HISTORICAL COMMISSION

(7 members, 3-year term, appointed by Selectmen)

Vacancy	Term expires 2009
Florence B. Lathrop	Term expires 2012
Lory Newmyer	Term expires 2012
Vacancy	Term expires 2009
Dennis Riley	Term expires 2012
Don Ritz	Term expires 2012
Anne Snyder	Term expires 2012

DISABILITY COMMISSION

(3-year term, appointed by Selectmen)

James Maurer	Term expires 2011
Brice R. Wood	Term expires 2011
Joan C. Humphreys	Term expires 2012
Peter Lombardo	Term expires 2012
Ken MacDonald	Term expires 2013

EMERGENCY PREPAREDNESS COMMITTEE

(3-year term, 2 from each precinct along with Police Chief, Fire Chief, Civil Defense Director, Superintendent of streets, Board of Health Director and Chairman of Board of Selectmen or his designee)

Blake T. Haskell	Term expires 2013
Rodney Young	Term expires 2013
Donna L. Kaplan	Term expires 2012

HISTORIC DISTRICT COMMISSION

(3-year term, appointed by Selectmen)

Robert Haberstroh	Term expires 2010
Florence B. Lathrop	Term expires 2009
Don Ritz	Term expires 2009
Richard O'Donnell	Term expires 2008
Anne Snyder	Term expires 2008
Jeanne Baravella (alternate)	Term expires 2009

LOCAL CULTURAL COUNCIL (appointed by Selectmen)

Kevin Mulvey	Term expires 2011
William Turpie	Term expires 2011
Christine Abbate	Term expires 2011
Barbara Lahage	Term expires 2010
Alison M. Leonard	Term expires 2010
Janet Bernault	Term expires 2012
Melissa W. Hodgdon	Term expires 2012

PARK AND RECREATION COMMISSION

(5 members, 3-year term, appointed by Board of Selectmen)

Michael O'Donnell	Term expires 2011
James Quatromoni	Term expires 2010
Langdon P. Walper, Jr.	Term expires 2010
Gary Twombly	Term expires 2012
Steve Williamson	Term expires 2012

PERMANENT SEWER COMMISSION

(5 members, 5-year term, appointed by Board of Selectmen)

Louis Collins	Term expires 2013
Steven Bellinghausen	Term expires 2012
John Kelley	Term expires 2012
John Struzziery	Term expires 2015

POLICE CHIEF

Richard K. Billings	Standing Appt.
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LOCK UP OFFICER

Richard K. Billings	Term expires 2010
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PUBLIC WEIGHER OF GOODS AND COMMODITIES

(1-year term)

Herbert F. Fleck, Jr.	Term expires 2010
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RETIREMENT BOARD

(3 members, 3-year term)

Rocky Tenaglia (Appointed by Selectmen	Term expires 2009
Leonard Colten (elected)	Term expires 2011
Maurice E. Murphy (elected)	Term expires 2011
Gerald Ball (appointed by Retirement Board members)	Term expires 2012
Marcia Bohinc (ex officio)	

SEALER OF WEIGHTS AND MEASURES

Robert Egan	Term expires 2010
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SCHOOL BUILDING COMMITTEE

Catherine Bowes	Term expires 2009
Paula Delaney	Term expires 2009
Paul Dunphy	Term expires 2009
William Dwyer	Term expires 2009
Patrick Finn	Term expires 2009
Philip E. Lemnios	Term expires 2009
Jay Meschino	Term expires 2009
John D. Reilly, Jr.	Term expires 2009
Kevin Richardson	Term expires 2009
Charles Ryder	Term expires 2009
John A. Silva	Term expires 2009
James Tobin	Term expires 2009
David Walsh	Term expires 2009

SHELLFISH WARDEN
Kurt Bornheim

SUPERINTENDENT OF CEMETERY

DIRECTOR OF PUBLIC WORKS

Joseph Stigliani Standing appt.

TOWN ACCOUNTANT
Marcia Bohinc Term expires 2011

TOWN AUCTIONEER

TOWN COUNSEL
James B. Lampke, Esq. Term expires 2010

TREASURER/COLLECTOR
Joseph DiVito, Jr. Term expires 2010

VETERANS AGENT/VETERANS BURIAL AGENT/VETERANS GRAVE OFFICER
John M. Cunningham Term expires 2010

VETERANS COUNCIL

Harold Allen	Term expires 2012
Donald F. Brooker	Term expires 2012
Robert Bowes	Term expires 2012
Edward Burke	Term expires 2012
Christine Chagnon	Term expires 2012
John Coggins	Term expires 2012
Michael Cunningham	Term expires 2012
Paul Dunphy	Term expires 2012
William Leary	Term expires 2012
Robert Neal	Term expires 2012
Thomas White	Term expires 2012
Rod Young	Term expires 2012

WAR MEMORIAL COMMISSION
(1 year term, appointed by Selectmen)

John J. Coggins	Term expires 2010
William F. Henderson, III	Term expires 2010
Jerry McLaughlin	Term expires 2010

SUSTAINABLE TRANSPORTATION

Joe Berkeley
David E. Buge
Pamela Cignarella
Jamie Desjardin
Christine M. Farrell-O'Reilly
Patrick Guiney
Nancy Kramer
Kimberly Lalama
Marie Lalama
Anne Snyder
Judeth VanHamm

WEIR RIVER ESTUARY COMMITTEE (9 Member Ad Hoc Committee)
(1-year term, appointed by Board of Selectmen)

Lloyd Emery
Elizabeth Fuller
Martha Horn
Margo Isabelle
Steven Kent
Jerry McLaughlin
Courtney Mullen
Daniel F. Neville, III
Jesse Platt
Scott Plympton
Judith Van Hamm
Samantha Woods
David Clinton (Associate Member)
Linda Beres (Associate Member)
Sarah White (Associate Member)

2009 REPORT OF THE BOARD OF SELECTMEN

The Selectmen continued their policy of meeting every other week, although meetings were scheduled each week throughout the year in case the need to meet arose. The Selectmen also attended many out of town meetings and participated in regional and state organizations, including participation in the Metropolitan Area Planning Council, Plymouth County Advisory Board, MBTA Advisory Board and the Massachusetts Municipal Association's Annual Meeting, to name a few. The Selectmen testified numerous times at the state house before the state legislature. The Selectmen met regularly with our state senator and state representative. During the year, meetings were held with department heads, boards and committees and citizens to discuss goals and objectives.

At the reorganization meeting, the Board congratulated Dr. Christopher Oliveri on his reelection to the Board and voted to appoint John D. Reilly, Chair, Domenico Sestito, Vice-Chair and Dr. Christopher Oliveri, Clerk. Selectman Joan Meschino was thanked for her fine service as Chairman during the past year.

The Board is empowered as the Local Licensing Authority for various licenses and in that capacity collected \$52,406.00 in fees. The Board members are also the Cemetery Commissioners and collected \$36,387.75 for sale of graves and grave openings.

The year 2009 was another busy and exciting time for the town. Major school renovations were finally completed and Treasurer Tim Cahill presented the town with a final school building authority reimbursement check. John D. Reilly continued to represent the Selectmen and lead the School Building Committee. Dr. John A. Silva continued as a Selectmen's representative.

With the assistance of Representative Garrett Bradley and Senator Robert Hedlund, the Board worked with the Department of Conservation and Recreation to pass legislation, which created a trust to enhance the public enjoyment and safety of the Nantasket Beach Reservation. Funded by parking revenues, the trust paid for a series of improvements, including increased public safety and ambulance services.

The Board reconstituted its Financial Planning Committee in the fall to prepare a report regarding the anticipated shortfalls in the coming FY11 budget. The committee was tasked with reviewing the estimated revenues and projected expenses and updating last year's report. The committee consisted of two members each from the Board of Selectmen, the School Committee and the Advisory Board and three members at large. Domenico Sestito represented the Selectmen and chaired the committee. Dennis Blackall also represented the Selectmen. Based on the report, the Board of Selectmen decided to follow Town Manager's recommendations to make a series of financial cuts and pursue strategies to contain costs within the General Government.

The Board of Selectmen would like to take this opportunity to thank all town employees, volunteers, and elected and appointed officials for their contributions towards the effective operation of town government.

A special thanks to our Town Manager, Phil Lemnios, his assistant, Nancy Allen, our office staff members, Janet Bennett and Terri Finneran, and our eminently qualified Town Counsel, James P. Lampke.

Respectfully submitted,

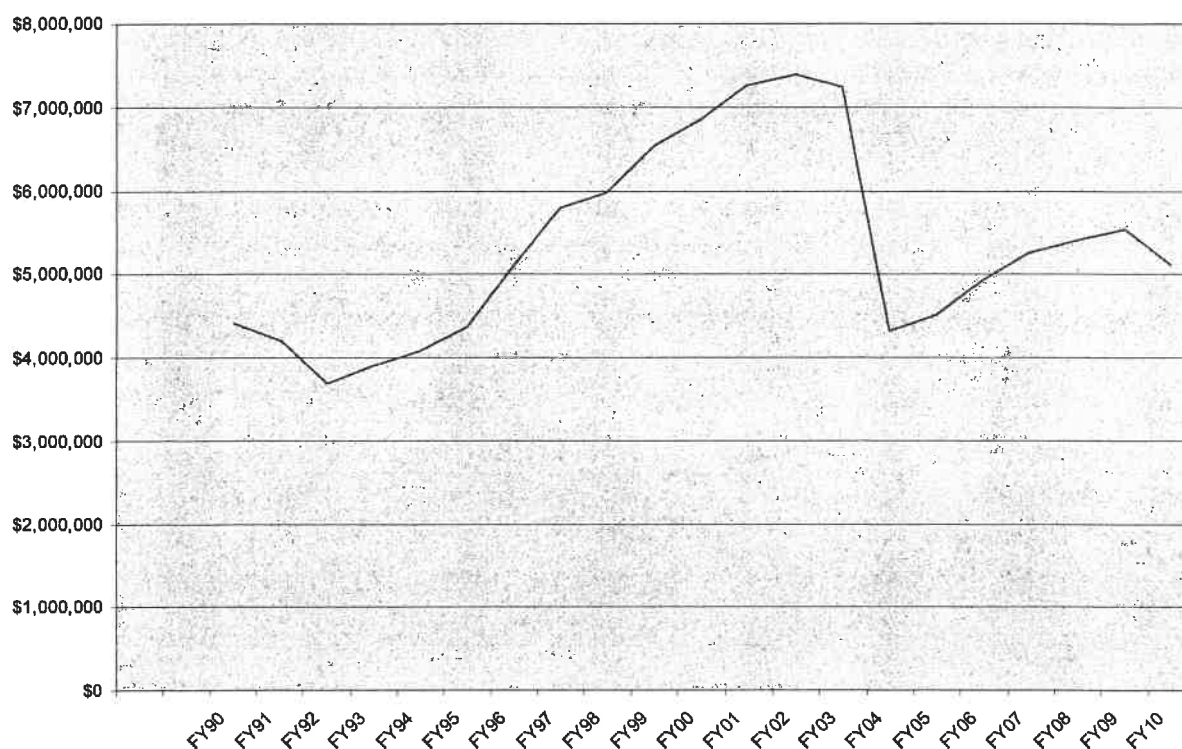
John D. Reilly, Chairman
Domenico Sestito, Vice-Chairman
Dr. Christopher Olivieri, Clerk
Dennis Blackall, Member
Joan Meschino, Member

2009 Annual Report Office of the Town Manager

I respectfully submit to the citizens of Hull the Year 2009 Annual Report of the Town Manager's Office. The fiscal storm that has engulfed us for the past several years continues to rage. As a result of decreased state aid, declining local receipts and increased operating expenses we were in 2009 forced to continue making dramatic budgetary changes.

It is clear that the Commonwealth of Massachusetts has determined that funding to local communities is not the priority it once was as can be seen from the chart below. Hull received approximately the same amount of State Aid in 2009 as it did in 1997

STATE AID HISTORY FY90-FY2010



In September the Selectmen received the report from the Financial Planning Committee that identified the nature and scope of the financial challenges ahead. The Financial Planning Committee recommended an override to help address the challenges ahead

The Board of Selectmen asked the Town Manager to create and present a balanced budget based on the current confines of Proposition 2 1/2.

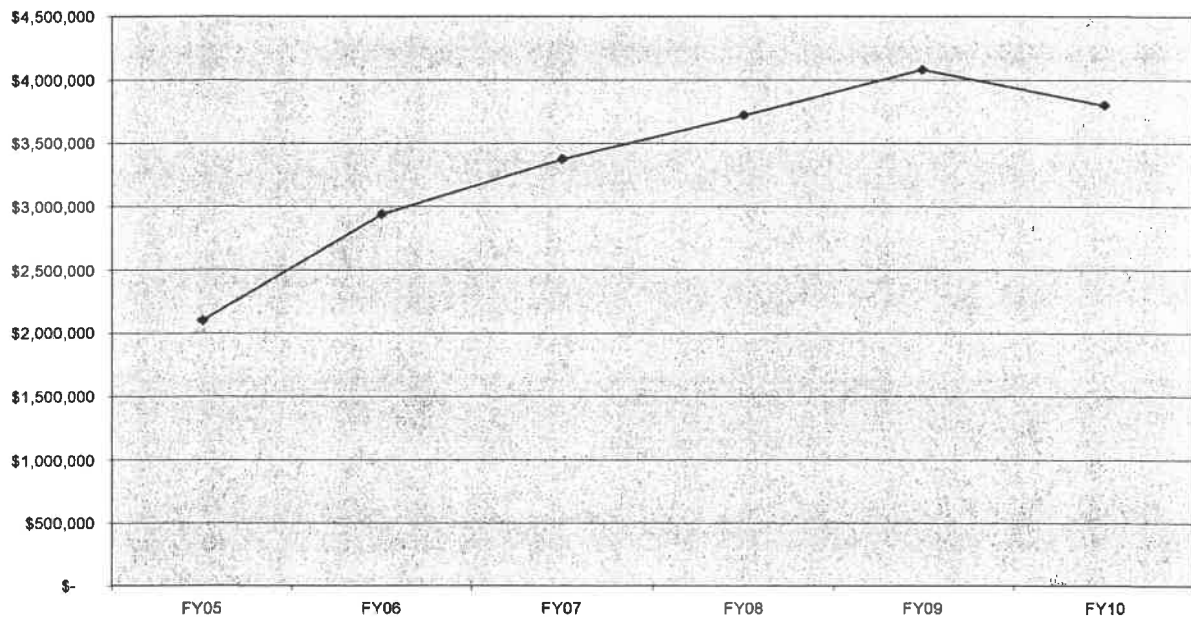
In November, the Town Manager presented FY2010 BUDGET A. It was acknowledged, at the time of presentation that Budget A was not the preferred option but was an option that must be prepared and contemplated.

Recognizing that the choices were stark and that offering the residents the greatest degree of self-determination the Selectmen voted to place a debt-exclusion question before the voters of Hull. The Question would exclude from the annual tax levy the amount of the debt associated with the Jacobs School reconstruction, as well as, several smaller capital projects. The value of the question was \$1.62 million dollars.

In January the Town Manager presented Budget A: A balanced budget that did not rely upon the passage of the Proposition 2 1/2 debt-exclusion. In addition, the Town Manager presented Budget B. Budget B restored many of the reductions contemplated in Budget A; but required the passage of the Proposition 2 1/2 debt-exclusion to accomplish the restoration.

In continuing efforts to find savings all employees saw the health insurance contribution increase by 15%. This resulted in a \$600,000 savings to our health insurance line item. In addition most employees unions agreed to a second year of zero percent wage settlements.

Health Insurance Costs FY05 - FY10



Numerous public information sessions were held to discuss the options and to educate the public regarding the situation.

The Question ultimately failed at the ballot. As a result the 2009 budget saw a long-list of operational changes in our government.

Assessors

- Staff reduction from 2 full-time clerical positions to 1.5 positions

Tax Collector

- Staff reduction from full time Treasurer to Part-time (35 hours per week to 28 hours per week- loss of 1 day per week)
- Eliminate part-time Clerical Position
- Slower retrieval of information, issuance of ML Certificates, etc

Parking Clerk

- Reduce Parking Clerk from 17.5 hrs/week to 12 hrs per week
- Less availability for public. Will only address tickets on a pre-determined schedule

Boards and Commissions

- Elimination of Domestic Violence Grant that assists those in need

IT Department

- Will off-line a portion of this budget to the Cable Department as part of the Town's communication efforts

Police Department

- Loss of 1 position
- Increased perception in the fear of crime
- Loss of a full time detective
- Reduction in patrol strength
- Reduction in directed patrols
- Reduction in community policing
- Removal of full time prosecutor
- K-9 officer reduction or elimination of same
- Delayed response times
- Impact to officer safety

Dispatch

- Reduction in training funds. Off-set by grant

Animal control

- Reduce animal control officer to part-time position 17.5 hrs per week
- Fewer hours for enforcement
- Diminished ability to respond to complaints

Fire Department

- Decreasing of staffing levels jeopardizes safe firefighting practices and capabilities and recognized national standards.
- The loss of one highly trained firefighter paramedic in which the town has recently invested over \$28,000.00 in training and personnel protective equipment.
- The elimination of the one firefighter/paramedic position
- Reduction in state mandated training and re-certification programs potentially further increasing the town's liability.

School Department

- Loss of Personnel
- No sports programs funded
- Imposition of new fees
- Larger classroom sizes

Building Department

- Reduce assistant building inspector to part-time
- Longer application review
- Times when office closed-lunch hours, etc
- Less availability to respond to complaints

Shellfish Warden

- Salary reduction.
- Less availability to public

Landfill

- Close Recycling Center

Board of Health

- Reduce Department to Health Agent and part-time clerical support and 10hrs per week of Public Health Nurse
- Flu clinics curtailed
- Slower complaint resolution

Library

- Department services severely curtailed
- Loss of service for residents
- No service access to libraries in the Old Colony Network

Park and Recreation

- Funding slashed.
- All services will have to be fee based

War Memorial

- Funding slashed
- Landscaping service assumed by DPW
- Donations will need to be generated for other event related activities

Capital Expenditure

- Funding at minimal level
- Not addressing long-term goals
- Continued infrastructure decline

The FY10 Budget Options are presented on the next page.

Revenue Summary

	BUDGET A Revised FY10	BUDGET B Revised FY10	Budget B vs. Budget A	Percent Change
1 Real Estate/Property Taxes				
2 Base Tax Levy	21,107,872	21,107,872	-	0.00%
3 Statutory 2 1/2 Increase	527,697	527,697	-	0.00%
4 Growth in Tax Base	150,000	150,000	-	0.00%
5 Debt Exclusion-High School	486,275	486,275	-	0.00%
6 Debt Exclusion Jacobs/Memorial		1,622,358	1,622,358.00	
7 Total Tax Levy	22,271,844	23,894,202	1,622,358.00	7.28%
8 Intergovernmental Revenues				
9 State Revenue Sharing	5,888,552	5,888,552	-	0.00%
10 Less School & Library Offsets	(13,976)	(13,976)	-	0.00%
11 Projected Net State Aid	5,874,576	5,874,576	-	0.00%
11 Local Receipts				
12 Estimated Receipts	2,796,840	2,796,840	-	0.00%
13 Overlay Surplus	0	0	-	
14 Available Funds (Free Cash)	340,379	340,379	-	0.00%
15 Stabilization Fund	281,553	281,553	-	0.00%
16 Additional Stabilization Usage	294,046	294,046	-	0.00%
17 Additional PILOT-Light	200,000	200,000	-	0.00%
18 Additional PILOT-Sewer	150,000	150,000	-	0.00%
19 Additional PILOT-HRA	65,000	65,000	-	0.00%
20 Teachers Deferral	0	0	-	
21 Receipts Reserved-Parking Meters	10,000	10,000	-	0.00%
22 Sale of Cemetery Grave Account	15,000	15,000	-	0.00%
23 Total Local Receipts	4,152,818	4,152,818	-	0.00%
24 Enterprise Funds				
25 Sewer Operating Budget	2,437,922	2,437,922	-	0.00%
26 Sewer Debt	388,001	388,001	-	0.00%
27 Harbormaster	159,000	159,000	-	0.00%
28 Total Enterprise Fund Revenue	2,984,923	2,984,923	-	0.00%
29 TOTAL RECEIPTS	35,284,161	36,906,519	1,622,358.00	4.60%

Expenditure Summary

	BUDGET A Revised FY10	BUDGET B Revised FY10	Budget B vs. Budget A	Percent Change
30 General Government	8,528,330	9,156,405	628,075.00	7.36%
31 School Department	11,876,872	12,716,902	840,030.00	7.07%
32 General Reserve	316,360	366,360	50,000.00	15.80%
33 Health Insurance	3,807,426	3,807,426	-	0.00%
34 Other Insurances	705,364	740,632	35,268.00	5.00%
34 Unemployment	300,000	300,000	-	0.00%
35 Pension Total	2,935,000	2,935,000	-	0.00%
36 Debt & Interest	2,108,634	2,108,634	-	0.00%
37 Capital Improvements-General	229,404	300,000	70,596.00	30.77%
38 Capital Improvements-Major	0	0	-	
39 Total Services Costs	30,807,390	32,431,359	1,623,969.00	5.27%
40 Enterprise Funds				
41 Sewer Operating Budget	2,437,922	2,437,922	-	0.00%
42 Sewer Debt	388,001	388,001	-	0.00%
43 Harbormaster Operating Budget	158,367	158,367	-	0.00%
44 Enterprise Fund Expenditures	2,984,290	2,984,290	-	0.00%
45 Other				
46 Teachers Deferral	48,778	48,778	-	0.00%
47 Overlay	275,000	275,000	-	0.00%
48 Snow Removal Deficit	207,580	205,969	(1,611.00)	-0.78%
49 Debt Interest Deficit	0	0	-	
50 Other Total:	531,358	529,747	(1,611.00)	-0.30%
51 Intergovernmental Charges				
52 State County Assessments	312,643	312,643	-	0.00%
53 Charter School Assessment	648,480	648,480	-	0.00%
54 Intergovernmental Total	961,123	961,123	-	0.00%
55 TOTAL EXPENDITURES	35,284,161	36,906,520	1,622,359.00	4.60%
NET EXCESS/(DEFICIT)	(0)	0		

We continued to navigate the precipitous decline. However, this did not come without a cost. We used sources of revenues that were not considered to be recurring placing substantial stress on our operational needs. If the current trend of reductions in State Aid continues we will be forced to diminish or eliminate services or seek alternate actions.

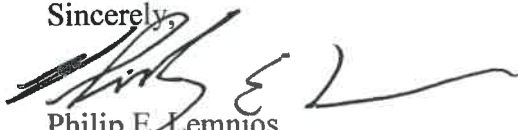
As we move forward with the fiscal year 2011 budget deliberations it is my hope that residents will recognize that we are in very difficult straits. I think it is safe to say that there are many items and initiatives that Departments would like to accomplish that are not currently possible given our fiscal situation.

The Town's budget has been under stress for several years. We have been paring departmental budgets for several years. Staffing reductions have occurred in the Police Department, Fire Department, School Department, and Library, Public Works Department as well as many smaller departments. The cost containment efforts of the last several years have resulted in departmental budgets that are lean and at their minimal level to provide the current level of service. If further cuts are made loss and elimination of services will be necessary.

As you review the Annual Reports from your Departments you will see that service requests have increased steadily and consistently over the last several years. As an organization we have been able to meet the increased demand by working more effectively. However, all of our Department's are at their operational limits given the resources that are available. They have been resourceful over the last several years but cannot continue to operate at the current level of services without additional resources.

I would like to thank all Town Employees and in particular, Nancy Allen, Janet Bennett and Terry Finneran in the Board of Selectmen/ Town Manager's Office for their tireless assistance throughout the year. I thank you for the opportunity to serve the residents of Hull.

Sincerely,

A handwritten signature in black ink, appearing to read "Philip E. Lemnios", with a long horizontal flourish extending to the right.

Philip E. Lemnios
Town Manager

REPORT OF THE TOWN CLERK

The total number of birth certificates received and recorded for the calendar year 2009 was 94. Of this number 32 were females and 62 were males.

The total number of marriage certificates received and recorded for the calendar year 2009 was 44.

The total number of death certificates received and recorded for the calendar year 2009 was 88. Of this number 40 were females and 48 were males.

Population - 11,841

Registered voters - 8056

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MAY 4, 2009 ANNUAL TOWN MEETING

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ANNUAL TOWN MEETING

MAY 4, 2009

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in Town affairs was held in the Gymnasium of Hull High School, situated on Main Street in Hull on the fourth day of May, 2009 at 7:30 o'clock in the evening, under

a warrant issued by the Selectmen dated March 31, 2009 and the following action was taken:

Voters present: 588

The Moderator called the meeting to order, introduced Rev. Will Green who offered the invocation and the following action was taken:

The following resolution was presented to the body:

WHEREAS Virginia "Ginny" Capo is completing 56 years of service to the Town of Hull; and

WHEREAS, Mrs. Capo has dedicated herself to public service, having served on the School Committee and currently on the Hull Public Library Board of Trustees; and

WHEREAS Virginia was also employed at the Hull Municipal Light Plant; and

WHEREAS, Ginny was the head of CAPRA, a clearing board for processing teacher applications for 20 South Shore School Districts; and

WHEREAS, Virginia Capo has gone above and beyond all expectations for a public servant and has decided to retire from public serve at the tender young age of 91,

NOW, Let it be known that the 2009 Town Meeting of Hull here assembled, pays her long overdue homage for outstanding and exemplary service to the town and ask that the Board of Selectmen honor her by proclaiming Tuesday, May 5th, 2009 Virginia Capo Day in the Town of Hull.

Unanimously voted.

The following resolution was presented to the body:

WHEREAS the Paragon Carousel is eligible to win \$100,000; and
WHEREAS the \$100,000 would replace all the windows and doors; and

WHEREAS many Hullonians view the Paragon Carousel as an historic icon.

The Annual Town Meeting voted to request every citizen of the town to vote every day for the Paragon Carousel at:

www.PartnersinPreservation.com until May 17th.

And be it further resolved that all citizens be encouraged to spread the word about voting to their family and friends across the United States.

Unanimously voted.

ARTICLE 8. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2010 for:

General Government
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town appropriate the sum of \$30,861,390 as set forth under Budget A, and also as an alternative budget to Budget A, a contingent appropriation subject to a debt exclusion to be voted on at the May 18, 2009 Annual Town Election the sum of \$32,485,360 as set forth under Budget B, all as proposed by the Town Manager for the purpose of funding the town's operating and capital improvement budget for the ensuing year.

And as relates to Budget A to meet said appropriation for Budget A (\$30,861,390):

Raise and appropriate \$29,849,722
Appropriate \$337,069 from free cash
Appropriate \$629,599 from stabilization fund
Appropriate \$10,000 from municipal parking receipts account
Appropriate \$35,000 from sale of cemetery graves account

And as relates to Budget B to meet said appropriation for Budget B (\$32,485,360):

Raise and appropriate \$31,473,692 subject to a debt exclusion to be voted on at the May 18, 2009 Annual Town Election
Appropriate \$337,069 from free cash
Appropriate \$629,599 from stabilization fund
Appropriate \$10,000 from municipal parking receipts account
Appropriate \$35,000 from sale of cemetery graves account

DEPARTMENT/DESCRIPTION		APPROPRIATION
Elections	113	\$ 10,000
Town Moderator	114	425
Town Manager	121	213,325
Selectmen	122	131,880

DEPARTMENT/DESCRIPTION		APPROPRIATION
Town Wide Accounts	124	288,931
Advisory Board	131	7,600
Accountant	135	119,191
Assessors	141	165,166
Treasurer	145	96,724
Tax Collector	146	145,130
Parking Clerk	147	17,990
Law Department	151	113,777
Boards & Commissions	152	1,750
IT	155	130,754
Town Clerk	161	23,795
Board of Registrars	163	7,475
Conservation	171	57,906
Planning Board	175	48,094
Board of Appeals	176	11,163
Town Buildings	192	117,104
Town Reports	195	4,500
Police Department	210	2,242,409
Public Safety/Dispatch	215	407,995
Fire Department	220	2,563,613
Building Department	241	114,396
Shellfish	297	10,288
Emergency Preparedness	291	4,500
Animal Control	292	26,203
School	301	11,876,872
Highway	421	759,590
Snow Removal	423	74,830
Landfill	430	64,400
Grounds Maintenance	491	73,949
Beach Maintenance	492	0
Tree Department	493	0
Litter Removal	494	0
Midge Control	495	12,700
Park Maintenance	496	54,680
Board of Health	511	160,176
Council on Aging	541	119,257
Veterans Services	543	80,663
Library	610	100,000
Park & Recreation	650	0
War Memorial	692	
Workmens Compensation		\$ 26,250
Unemployment Insurance		300,000
Life/Health Insurance		3,807,426
General Town Insurance		315,000

DEPARTMENT/DESCRIPTION	APPROPRIATION	
Medicare/FICA	225,000	
Un-insured Medical	52,500	
Fuel Reserve	86,614	
Insurance Total		\$ 4,812,790
Contributory Retirement	918	2,739,825
Pension Non-Contributory	911	71,883
Pension Total		2,935,000
General Government Principal	710	816,882
General Government Interest	750	701,059
General Temporary Borrowing	751	104,417
High School Principal	712	265,610
High School Interest	752	193,005
High School Temporary Borrowing	751	27,661
Debt Service Total		2,108,634
Reserve Fund	132	316,360
Capital Improvements	780	229,404

Unanimously voted.

MOVED: To adjourn the meeting until Tuesday, May 5, 2009 at 7:30 p.m. to Hull High School.

Unanimously voted.

**ANNUAL TOWN MEETING
ADJOURNED TO MAY 5, 2009**

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the fifth day of May, 2009 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated March 31, 2009 and the following action was taken:

Voters present: 309

ARTICLE 8 CONTINUED - BUDGET B

DEPARTMENT/DESCRIPTION		APPROPRIATION
Elections	113	\$ 10,000
Town Moderator	114	425
Town Manager	121	213,325
Selectmen	122	131,880
Town Wide Accounts	124	288,931
Advisory Board	131	7,600
Accountant	135	119,191
Assessors	141	165,166
Treasurer	145	96,724
Tax Collector	146	182,945
Parking Clerk	147	26,005
Law Department	151	113,777
Boards & Commissions	152	1,750
IT	155	130,754
Town Clerk	161	23,795
Board of Registrars	163	7,475
Conservation	171	68,191
Planning Board	175	48,094
Board of Appeals	176	11,163
Town Buildings	192	117,104
Town Reports	195	4,500
Police Department	210	2,300,156
Public Safety/Dispatch	215	407,995
Fire Department	220	2,629,346
Building Department	241	148,621
Shellfish	297	10,288
Emergency Preparedness	291	4,500
Animal Control	292	44,037
School	301	12,716,902
Highway	421	782,752
Snow Removal	423	74,830
Landfill	430	64,400
Grounds Maintenance	491	73,949
Beach Maintenance	492	0
Tree Department	493	0
Litter Removal	494	0
Midge Control	495	12,700
Park Maintenance	496	54,680
Board of Health	511	160,176

Substitute motion: Moved that the sum of \$54,000 be transferred from the Stabilization Fund to the Board of Health budget Line Item No. 511 and to recommend that these funds be applied for the purpose of funding and continuing the community outreach and family support services program under

the Board of Health Department; the position to be level funded as in FY09 with a salary of \$39,866.72, and the balance to be used for any employee benefits that accompany the position.

A standing vote was taken with the following result:

Yes	108
No	50

So voted.

DEPARTMENT/DESCRIPTION		APPROPRIATION
Council on Aging	541	119,257
Veterans Services	543	225,000
Library	610	285,000
Park & Recreation	650	20,000
War Memorial	692	0
Workmens Compensation	\$ 27,563	
Unemployment Insurance	300,000	
Life/Health Insurance	3,807,426	
General Town Insurance	330,750	
Medicare/FICA	251,375	
Un-insured Medical	40,000	
Fuel Reserve	90,945	
Insurance Total		\$ 4,848,059
Contributory Retirement	918 2,863,117	
Pension Non-Contributory	911 71,883	
Pension Total		2,935,000
General Government Principal	710 816,882	
General Government Interest	750 701,059	
General Temporary Borrowing	751 104,417	
High School Principal	712 265,610	
High School Interest	752 193,005	
High School Temporary Borrowing	751 27,661	
Debt Service Total		2,108,634
Reserve Fund	132 366,360	
Capital Improvements	780 300,000	

So voted.

The following resolution was presented to the body:

I move that we take fifty thousand dollars from the capital improvement fund and to specifically earmark it for the demolition and removal of both buildings at 301 Nantasket Ave. I ask that we use this money expeditiously, only if the purchase

and sales agreement with the highest bidder at the last public auction for 301 Nantasket Ave. which was held on January 8th 2009 falls thru.

So voted

ARTICLE 14. To see if the Town will vote to amend budget "A" which has been presented to the town for inclusion in the warrant of the Annual Town Meeting Line Item #610, or howsoever numbered, relating to a zero dollar funding for operation of the Hull Public Library in Fiscal Year 2010 by striking the proposed lack of an appropriation in budget "A". Further, to transfer a sum of money to be determined by town meeting from Line Item #780, Capital Improvement, or howsoever titled or numbered, for operation of the Hull Public Library during Fiscal Year 2010, or to otherwise raise and appropriate a sum of money for such purpose, or act on anything related thereto. (Inserted on petition of Cynthia B. Kellem and others)

MOVED: No action

Unanimously voted.

ARTICLE 15. To see if the Town will vote to maintain, continue and fund the existing Community Outreach and Family Support Services Program for Fiscal Year 2010, as it was funded by annual town meeting vote of May, 2003, and by every consecutive annual town meeting thereafter, and that the sum of \$50,000 (fifty thousand dollars) be appropriated or transferred from the Stabilization fund or from any other available fund(s), or take any other action relative thereto. (Inserted on petition of Carol Taylor and others)

MOVED: That the Town vote to maintain and to continue the Board of Health's Community Outreach and Family Support Services Program for FY2010, as it was funded by town meeting votes in previous sessions of this annual town meeting.

So voted.

MOVED: To adjourn until Wednesday, May 6, 2009 at 7:30p.m. at Hull High School.

Unanimously voted.

**ANNUAL TOWN MEETING
ADJOURNED TO MAY 6, 2009**

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the sixth day of May, 2009 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated March 31, 2009 and the following action was taken:

Voters present: 170

MOVED: To adjourn the annual town meeting until action has been taken on all articles in the special town meeting.

ARTICLE 3. To see if the Town will appropriate and/or transfer from available funds a sum or sums of money for court judgments, or take any action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town transfer and appropriate in accordance with the provisions of M.G.L. Chapter 44, section 31 judgments in the following sums from the Stabilization Fund:

Of the Superior Court of the Commonwealth of Massachusetts:
\$324,424 Hull v. MCAD and Donald Gillis

Of the United States District Court for the District of Massachusetts:
\$75,000 Michael White and David Freeland v Town of Hull

Unanimously voted.

ARTICLE 4. To see if the Town will appropriate and/or transfer from available funds a sum or sums of money to Acct. #543 Veterans Benefits, Acct. #192 Town Buildings, Acct. #916 Medicare/FICA or any other accounts for expenses or benefits, or take any action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town transfer the following sums within the Town's General Fund Fiscal 2009 budget:

\$ 5,000 from Worker's Comp. (912) to Town Buildings (192)
\$10,000 from Townwide Insurance (915) to Town Buildings (192)

\$ 5,000 from Fuel Depot (132) to FICA/Medicare (916)

\$35,000 from Fuel Depot (132) to Veterans Benefits (543)
\$48,999 from Highway (421) to Veterans Benefits (543)

and further transfer and appropriate the following sums reserved for appropriation:

\$ 1,750 from Municipal Aid (510-0121) to Veterans Benefits (543)
\$ 82,700 from Overlay Surplus (001) to Veterans Benefits (543)

\$ 4,000 from Parking Receipts Reserved to Police Parking Exp (210)

Unanimously voted.

ARTICLE 2. To see if the Town will appropriate and/or transfer a sum of money from available funds a sum of money to pay the following unpaid bill incurred prior to July 1. 2008:

Jacobs Edwards and Kelcey \$2,810.24 (Sewer Dept.
expenses for the Pemberton Pier Enhancement Project)

MOVED: That the Town appropriate \$2,810.24 from the Sewer Enterprise Fund Infrastructure Improvement Account (610-0443-7-5840) to pay the following unpaid bill incurred prior to July 1, 2008:

Jacobs Edwards and Kelcey - Pemberton Pier Enhancement
Project

Unanimously voted.

ARTICLE 1. To see if the Town will appropriate and/or transfer a sum of money, in accordance with the provisions of M.G.L. Chapter 44, Section 53, recovered under the terms of the property insurance policy on the Lillian Jacobs Elementary School to repair elevator damage, or take any action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town transfer and appropriate in accordance with the provisions of M.G.L. Chapter 44, section 53, up to \$25,100 recovered under the terms of the property insurance policy on the Lillian Jacobs Elementary School to repair elevator damage.

Unanimously voted.

The Moderator declared the Special Town Meeting dissolved and resumed the Annual Town Meeting.

ARTICLE 9. To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 19. To see if the Town will amend Section 31 of the Zoning Bylaws and adopt the proposed Section 49 to the Zoning Bylaws to add the following:

SECTION 31 SINGLE FAMILY RESIDENCE DISTRICTS; 31-1 Permitted Uses; **After 31-1 (g) ADD;**

(h) Accessory Apartments, subject to the requirements of this Zoning Bylaw under section 49.

After section 48 ADD:

SECTION 49 ACCESSORY APARTMENTS

Definition: Accessory Apartment; is a self-contained and clearly subordinate dwelling unit incorporated within a building constructed as a detached single-family dwelling in a manner that maintains the character and structural appearance of a single-family residence.

49-1 Purpose and Intent: The intent of Section 49 is to

authorize the creation of accessory apartments, limited to ten per calendar year, in owner-occupied single-family dwellings, and at the same time encourage the town to monitor conversions for code compliance. The purpose is to:

- (a) Regulate accessory apartments;
- (b) Encourage housing for persons of all income levels by promoting the more efficient use of land in harmony with its natural features and in furtherance of the general intent of this Bylaw to promote the health, safety, convenience and general welfare of the inhabitants of the Town of Hull;
- (c) Provide older homeowners with a means of obtaining rental income, companionship, security, and services, thereby enabling them to stay more comfortably in homes and neighborhoods they might otherwise be forced to leave;
- (d) Create small, moderately priced rental units to meet the various needs of residents without adding to the number of buildings in town and without reducing open space in the town;
- (e) Encourage a more efficient and economic use of existing housing stock by enabling owners of single-family dwellings larger than required for their present needs to share space and the burdens of homeownership;
- (f) Expand the types of housing units available to moderate income residents by creating a permitting process for converting so-called in-law apartments in existing single-family dwellings into code-compliant accessory apartments.

49-2 Conversion or construction to provide for one additional dwelling unit as an accessory apartment within a single-family dwelling will be permitted if the following conditions are met:

- a) The house must have been owner occupied for five previous years and an affidavit shall be provided stating that one of the two dwelling units shall be occupied by the owner of the property, except for bona fide temporary absence;
- b) There shall be at least three off-street parking spaces on the lot.
- c) The petitioner must comply with the rules and regulations of the Board of Health.
- d) The apartment shall not be greater than 900 square feet of gross floor area;

- e) The apartment shall be constructed within the existing building footprint.
- f) The apartment shall be constructed within a residential structure that has an existing secondary kitchen and bathroom or an existing in-law suite.
- g) The structure must conform to the following Dimensional Requirements and Intensity Regulations from Section 50, Table 50;
 - 1) Minimum Lot Dimensions: area and frontage

SFA	SFB	SFC
6500sf, 60ft;	12000sf, 75ft;	20000sf, 100ft;
 - 2) Minimum Yard Dimensions: 10 feet side setbacks and 20 feet rear setback;
 - 3) Maximum Height of Buildings: 3 stories, 35 feet height;
 - 4) Maximum Lot Coverage; 30%
- h) The apartment shall be subject to Section 40 - Site Plan Review process. (Inserted on petition of Frances A. Finn and others)

Not a vote.

ARTICLE 17. To permit the Park and Recreation Commission to allow advertisements on town athletic fields during sports seasons for the purpose of generating revenue for youth programs. (Inserted on petition of Gervaise Calos and others)

MOVED: No action

Unanimously voted.

ARTICLE 7. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

MOVED: That the Town appropriate \$2,833,524 to operate the Sewer Department and to fund said operation as follows:

Raise and appropriate \$1,750,007 from Sewer User Charges
 Raise and appropriate \$815,000 from Other Departmental Revenue, including:

Transfer \$70,000 from the IMA Account (613-0443)

Transfer \$54,800 from the Sewer Upgrade Account (612-0443)

Raise and appropriate \$35,000 from Sewer Interest Charges

Appropriate \$233,517 from Retained Earnings/Free Cash

So voted.

ARTICLE 10. To see if the Town will vote to authorize revolving funds for certain town departments in accordance with the provisions of M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2009, or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town establish revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2009, with specific receipts credited to each fund, the purposes for which each fund may be spent, the maximum amount that may be spent from each fund for the fiscal year, and the disposition of the balance of each fund at the end of the current fiscal year.

Unanimously voted.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen and/or Town Manager to acquire for the town by gift, purchase, eminent domain or otherwise, property or rights in property needed for the effective, efficient and orderly operation of the Municipal Light Department, and to raise and appropriate or appropriate and transfer from available funds a sum of money therefore, and to the extent necessary enact a bylaw and/or petition the legislature for legislation relative to same, or take any other action relative thereto. (Inserted at the request of the Town Counsel.

MOVED: That the Town authorize the Board of Selectmen through the end of the next fiscal year (June 30, 2010) to acquire by gift, purchase, eminent domain pursuant to G.L. c. 79 or otherwise, property or rights in property needed for the effective, efficient and orderly operation of the Municipal Light Department, provided that all costs and expenses associated therefore are from the operating accounts of the Hull Municipal Lighting Department.

Not a vote.

The following resolution was presented to the body:

Resolution: To keep the Hull Public Library fully operational and compliant with state statutes and regulations and a member in good standing of the OCLN.

Whereas the 2010 budget A of the annual 2009 Hull Town Meeting did not fully fund the operational budget of the Hull Public Library for 2010 fiscal year.

Whereas there is no guarantee that the debt exclusion and or override will pass at our annual election on May 18, 2009.

Be it Resolved that the patrons of the Hull Public Library will be willing to participate in funding the 2010 operational budget for the Hull Public Library in the following manner:

Contribute/donate \$25 per card holder and or family to the 2010 operational budget of the Hull Public Library by dropping off at or mailing to the Hull Public Library, 9 Main St., Hull, MA 02045.

So voted.

ARTICLE 2. A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioners and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 3. To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of

Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 12. To see if the Town of Hull will vote:

1. To purchase for conservation and passive recreation purposes, by eminent domain or negotiated purchase or otherwise, a certain property, known as the Chatham Street Property entrance to the Weir River Woods, shown as Lot 197 on Assessor's Map #47, and consisting of 9,200 square feet, more or less; and
2. To meet said purchase, to authorize the Treasurer with the approval of the Selectmen to appropriate, transfer from available funds, expend from its Conservation Fund, or temporarily borrow up to the sum of \$235,000, pursuant to M.G.L. Chapter 44, Sections 7, 8, 8C and any other applicable law; and
3. That said land be conveyed to the Town of Hull under the provisions of Massachusetts General Laws Chapter 40, Section 8C, and as it may hereafter be amended and other Massachusetts statutes relating to conservation, to be managed and controlled by the Conservation Commission of the Town of Hull; and
4. The Conservation Commission be authorized to file on behalf of the Town of Hull any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self-Help Act (Chapter 132A, Section 11), now known as the Local Acquisitions for Natural Diversity (LAND) Program, and/or any others in any way connected with the scope of this article; and
5. That the town accept a donation from the Hull Land Conservation Trust to cover the purchase expenses of the town, including the matching acquisition funds, interest on temporary borrowing, appraisal

and closing costs; and

6. The Town of Hull and the Conservation Commission be authorized with the approval of the Town Manager to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town of Hull to affect said purchase., or take any other action relative thereto. (Inserted at the request of the Weir River Estuary Park Committee)

MOVED: To see if the Town will vote to:

1. Apply for a grant from the Massachusetts Local Acquisition for Natural Diversity (LAND) program (formerly known as the Self-Help program) by July 15, 2009 and apply for reimbursements, under Chapter 132A, section 11. If the grant is not awarded, no transfer of funds or property will occur.
2. Contingent on Hull being awarded a LAND grant for the Chatham Street Property and contingent upon funds being raised by the Hull Land Conservation Trust to pay all costs not covered by the LAND grant together with any funds from the existing Conservation Fund if the Conservation Commission so voted, the town will purchase a certain property known as the Chatham Street Property entrance to the Weir River Woods:
Shown as Lot 197 on Assessors Map #47, and consisting of 9,200 square feet, more or less, under the provisions of Massachusetts General Laws, Chapter 40, section 8C, and as it may hereafter be amended and other Massachusetts statutes relating to conservation, to be managed and controlled by the Hull Conservation Commission for conservation and passive recreation purposes.
3. Accept a donation from the Hull Land Conservation Trust to cover the purchase expenses of the town, including matching acquisition funds, appraisal, survey, closing costs and interest on temporary borrowing.
4. Allow conveyance of a conservation restriction on the property.

5. And for said purchase to temporarily borrow an amount equal to the approved LAND grant, which could be as much as \$140,000, in anticipation of reimbursement, according to M.G.L. Chapter 44, Sections 7, 8 and 8C and any other applicable law, and

6. Authorize the Conservation Commission to enter into all agreements and execute any and all instrument as may be necessary on behalf of Hull to affect said purchase., or take any other action relative thereto. (Inserted at the request of the Weir River Estuary Park Committee)

MOVED: No action

So voted.

ARTICLE 18. WOMEN'S PLACE CRISIS CENTER requests from the Town of Hull that \$2,500 be raised and appropriated to the center in Fiscal Year 2010 in lieu of services provided to the sexual assault survivors and their families. (Inserted on petition of Cindy Whelan and others)

MOVED: No action.

So voted.

ARTICLE 4. To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Unanimously voted.

ARTICLE 6. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

MOVED: That the Town appropriate \$152,467 to operate and maintain the harbor operations and to fund said operation as

follows:

Raise and appropriate \$17,000 from Boat Excise charges
Raise and appropriate \$50,000 from Other Departmental
Revenue (Mooring Fees)
Appropriate \$85,467 from Retained Earnings/Free Cash

Unanimously voted.

ARTICLE 1. To hear and act upon the following:
The Report of the Selectmen
The Report of the School Committee
The Report of the Fire Department
The Report of the Police Department
The Report of the Treasurer/Collector
The Report of the Town Clerk
The Report of the Board of Assessors
The Report of the Municipal Light Board
The Report of the Trustees of the Public Library
The Report of the Town Counsel
The Report of the Retirement Board
The Report of the Committees
The Report of the Town Accountant
The Report of the Board of Health
The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 5. To see if the Town will fix the salaries of the following Town Officers, viz:

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town fix the salaries of the following Town Officers, Viz:

Selectmen	
Members	\$2,500.00
Chairman	3,000.00
Moderator	425.00
Town Clerk	17,474.45
Assessors	
Members	475.00
Chairman	1,000.00
Municipal Light Board	
Members	450.00
Chairman	600.00

Unanimously voted.

ARTICLE 11. To see if the Town:

- A. Accept G.L. c. 140, section 147A relative to the adoption of bylaws relating to dogs; and
- B. Amend Chapter 90, Animal Control, of the Code/Bylaws of the Town as follows:
 1. Amend Section 90-3 by adding "1" to the first line of said section.
 2. Amend Section 90-3 by adding:

"II" A cat or other domestic pet (excluding dog is considered to be a nuisance for any of the following causes:

- A. If found without a license when a license is required by law.
- B. If found to have caused property damage
- C. For having bitten or injured any domestic animal
- D. For having bitten, injured or physically molested any person
- E. If any person shall make a complaint in writing to the Animal Control Office of the Town of Hull that any animal owned or harbored within his/her jurisdiction is a nuisance by reason of vicious disposition, the Animal Control Officer shall investigate such complaint, which may include an examination on oath of the complainant, and may find such an animal to be a nuisance.

C. Add the following new sections to be numbered as follows:

1. Section 90-13. Limit on Number of Dogs and Cats per Residence.

A. No person shall keep more than six (6) cats being over the age of six (6) months, at any premises within the Town of Hull. No person shall keep more than four (4) dogs being over the age of six (6) months, at any premises within the Town of Hull unless a kennel license has been first obtained.

B. Any person who violates the provision of section 90-12A shall be subject to a written warning for the first offense, and for each subsequent offense shall be subject to a fine of twenty-five dollars (\$25). In addition, to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person may enforce these penalties through the towns non-criminal disposition bylaw.

2. Section 90-14. Emergency Treatment of Disposal Payment to veterinarians. Any veterinarian registered under the provisions of G.L. c. 112, section 55 or 56, who renders emergency care or treatment to, or disposes of or is mandated to test for rabies, a dog or cat that is injured in any way within the Town of Hull, and brought to a veterinarian by the Animal Control Officer or police personnel, shall receive payment from the owner of such dog or cat, if known.

3. Section 90-15. Dangerous and Vicious Dogs

A. Definition. A "dangerous dog" or "vicious dog" as used in this section, shall mean:

1. Any dog that has bitten or attacked (herein called an attack) any person or has attempted to bite or attack (herein called an attack) any person. In addition to any other evidence that a dog has attempted to attack a person, a dog shall be deemed to be attempting to attack if it is restrained by a leash,

fence or other means, and it is clear from the dog's excited actions, such as for example acting in an aggressive, vicious or terrorizing manner, that only the presence of the leash, fence, or other means of restraint is preventing the dog from making an immediate attack or is otherwise deflected from coming into contact with a person or animal while in such an aggressive state.

2. Any dog with a known propensity, tendency or disposition to attack, to cause injury to, or to otherwise threaten the safety of domestic animals.
3. Any dog whether leashed or not, which, in a vicious or terrorizing manner, approaches any person in an apparent attitude of attack upon the streets, sidewalks, or any public or private property.
4. The term "dangerous dog" shall have the same meaning as a vicious dog and the term "vicious dog" shall have the same meaning as a dangerous dog.

B. Exceptions - No dog shall be considered dangerous or vicious if:

1. A human being who, at the time the injury was sustained, was committing criminal trespass or other tort upon premises occupied by the owner of the dog, or was teasing, tormenting, abusing or assaulting the dog, or was committing or attempting to commit a crime.
2. A domestic animal, which, at the time the injury was sustained, was teasing tormenting, abusing or assaulting the dog.
3. A domestic animal while the dog was working as a hunting dog, herding dog, or predator control dog on the property of or under the control of its owner and the injury was to a species or type of domestic animal appropriate to the work

of the dog.

4. No dog shall be considered dangerous or potentially dangerous if the dog was protecting or defending a person within the immediate vicinity of the dog from an attack or assault.
5. No military, correctional or police-owned dogs shall be considered dangerous if the attack or injury to a person or domestic animal occurs while the dog is performing duties as expected.
6. No dog shall be considered dangerous or potentially dangerous if the dog was reacting to pain or injury, or was protecting itself, its kennel or its offspring.

C. Duties of the Animal Control Officer when dog is deemed dangerous or vicious. When a dog is deemed to be dangerous or vicious, the Animal Control Officer may order the following:

1. Spay or neutering, if the animal is not already altered. The animal will be exempt from such an order if a veterinarian certifies in a written statement that the animal is unfit for alterations because of medical conditions.
2. Microchip identification, if the animal is not already micro-chipped.
3. Behavior training from a certified behaviorist, as determined by the Animal Control Officer.
4. The owner provides adequate security to the premises where the potentially dangerous dog is kept, as specifically described in writing to the owner by the Animal Control Officer. Said owner must comply within 30 days of receiving description.
5. Any other directive reasonably designed to protect the public or any person or other animal from harm from the dog.

D. Outdoor Confinement.

No person shall own, keep or harbor, or allow to be upon any premises occupied by him under his charge or control, any vicious dog; or any dog of a cross, dangerous or ferocious disposition, or a dog that may manifest a disposition to bite, without it being confined behind a fence and securely chained by a chain which will not allow the dog to come closer than 6 feet to the fence, and not take such dog out of the secure enclosure unless the dog is securely muzzled and leashed on a leash no longer than 4 feet in length. The dog must be under control of a responsible person 18 years of age or older. No such dogs are allowed on or within 100 feet (unless so confined or restrained pursuant to this bylaw) of any beaches, playgrounds, bus stops or school property.

E. Indoor Confinement.

No vicious dog may be kept on a porch, patio or in any part of a house or structure that would allow the dog to exit such building on its own volition. In addition, no such animal may be kept in a house or structure when the windows are open or when screen windows or screen doors are the only obstacles preventing the dog from exiting the structure, unless said dog is confined to a crate or is on a restraint sufficient to restrain the dog from exiting the house or structure.

F. Signs.

All owners, keepers or harborers of vicious dogs shall display in a prominent place on their premises a sign easily readable by the public, using the words "Beware of Dog". In addition, a similar sign is required to be posted by the kennel or pen of such dog.

G. Giving away, selling, bartering or transferring possession.

In the event that any dog deemed vicious under this section is given away, sold, bartered possession of same is transferred, the orders and directives of the Animal Control Officer as

pertains to said dog shall remain applicable. The owner, keeper or harborer shall inform the recipient of said dog of same. Any person so receiving such a dog shall remain subject to the orders and directives so issued. All owners, keepers, or harborers of such dog will

notify Animal Control in advance of the dog's relocation whether within the town or elsewhere.

H. Impoundment

Any dog found running at large or in violation of this section shall be impounded by the Animal Control Officer and cannot be claimed until the provisions of the section are met. The impoundment fee is borne by the owner whether or not such dog is claimed. If such dog is not reclaimed within 10 days of such impoundment, the animal may be disposed of by adoption or euthanasia, dependent upon species and condition of the animal impounded, which determination shall be made by the Animal Control Officer.

I. Destruction

When, in the judgment of the Animal Control Officer, a dog should be destroyed after being determined to be vicious, G.L. c. 140, section 157 shall be applicable.

J. Dangerous or vicious dog surcharge.

For any dog deemed a dangerous or vicious dog there shall be an annual \$50 surcharge due to the additional services that are required by the town in addition to the regular licensing fee. The surcharge required by this provision shall be paid within 30 days of the determination or order. Said surcharge shall thereafter be due and payable at the time of obtaining the dog license or renewal thereof.

K. Penalties

After 30 days of being notified that a dog is dangerous or vicious, any owner found not in compliance with any of the provisions of this

section, shall be subject to a fine of \$100. Each day that the owner is not in compliance with any provision shall constitute a separate offense. These provisions may also be enforced under the town's non-criminal disposition bylaw.

L. Appeals

In addition to any other appeal provided by law, any person aggrieved by a determination or order of the Animal Control Officer may appeal the same to the Board of Selectmen which shall hold a hearing under the provisions of G.L. c. 140, section 157 and all rights of further appeal as provided for in said section or otherwise provided by law shall apply.

4. Section 90-16. Potentially Dangerous Dogs

A. Definition. A "potentially dangerous dog" as used in this section, shall mean:

1. Any dog that is impounded or its owners cited for allowing a dog to run off leash three or more times in a twelve month period; or
2. Any dog that acts in a highly aggressive manner, when unprovoked, within a fenced yard or enclosure and appears to the Animal Control Officer to be able to jump over or escape. Vocalization or barking, without move, shall not cause a dog to be deemed of a highly aggressive manner.

B. Duties of the Animal Control Officer when dog is deemed potentially dangerous. When a dog is deemed to be potentially dangerous, the Animal Control Officer may order the following:

1. Spay or neutering, if the animal is not already altered. The animal will be exempt from such an order if a veterinarian certifies in a written statement that the animal is unfit for alterations because of medical conditions.
2. Microchip identification, if the animal is not already microchipped.
3. Behavior training from a certified behaviorist, as determined by the Office of

Animal Control.

4. The owner provides adequate security to the premises where the potentially dangerous dog is kept, as specifically described in writing to the owner by the Animal Control Officer. Said owner must comply within 30 days of receiving description.
5. Any other directive reasonably designed to protect the public or any person or other animal from harm from the dog.

C. Person responsible.

No person under the age of 18 shall own, handle, control or be responsible for a potentially dangerous dog.

D. Signs.

All owners, keepers or harborers of potentially dangerous dogs shall display in a prominent place on their premises a sign easily readable by the public, using the words "Beware of Dog". In addition, a similar sign is required to be posted on the kennel or pen of such dog.

E. Penalties

After 30 days of being notified that a dog is potentially dangerous, any owner found not in compliance with any of the provisions of this section shall be subject to a \$100 fine for any first offense and all subsequent offenses. Each day that the owner is not in compliance shall constitute a separate offense. These provisions may also be enforced under the town's non-criminal disposition bylaw.

F. Appeals

In addition to any other appeal provided by law, any person aggrieved by a determination or order of the Animal Control Officer may appeal the same to the Board of Selectmen which shall hold a hearing under the provisions of G.L. c. 140, section 157 and all rights of further appeal as provided for in said section or otherwise provided by law shall apply.

And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition"

Cite	Provision (Enforcing Person)	Penalty
Chapter 90-12A Limit of cats And dogs	Animal Control Officer	First offense written warning second and Subsequent offense \$25.00
Chapter 90-14 Dangerous and Vicious dogs	Animal Control Officer	\$100.00
Add re 90-16 Potentially Dangerous dogs	Animal Control Officer	\$100.00

or take any other action relative thereto. (Inserted at the request of the Animal Control Officer)

MOVED: That the Town:

- A. Accept G.L. c. 140, section 147A relative to the adoption of by-laws relating to dogs; and
- B. Amend Chapter 90, Animal Control, of the Code-Bylaws of the Town as follows:

- 1. Amend Section 90.3 by adding "1" to the first line of said section.
- 2. Amend Section 90.3 by adding:

"M" A cat or other domestic pet (excluding dog) is considered to be a nuisance for any of the following causes:

- A. If found without a license when a license is required by law.
- B. If found to have caused property damage
- C. For having bitten or injured any domestic animal
- D. For having bitten, injured or physically molested any person
- E. If any person shall make a complaint in writing to the Animal Control Office of the Town of Hull that any animal owned or harbored within his/her jurisdiction is a nuisance by reason of vicious disposition, the Animal Control Officer shall investigate such complaint, which may include an examination on oath of the complainant, and may find such an animal to be a nuisance.

C. Add the following new section to be numbered as follows:

ARTICLE 16. To see if the Town will amend the Zoning Map of the Town of Hull as follows:

To extend the business zoning district to include the entire parcel commonly known as and numbered 17 Nantasket Road, as shown on Hull Assessors Map Sheets 27, 28 and 29 as Lot 28-102. Lot 28-102 consists of the building and land on which operate the businesses known as Running Solutions, Johnny Cupcakes and Sagamore Hill Woodworking. The purpose of this article is to include the entirety of Lot 28-102 within the business zoning district. Presently Lot 28-102 is located partially within the business zoning district and partially within the single family B zoning district.

Lot 28-102 is more particularly described in a deed recorded in Plymouth County Registry of Deeds in Book 5959, page 200, which description is incorporated herein by reference, or take any other action related thereto. (Inserted on petition of Randall C Parrott and others)

MOVED: To amend the Zoning Map of the Town of Hull so as to include in the Business Zoning District the entire parcel of commercial real estate commonly known as and numbered 17 Nantasket Road, as shown on Sheets 27, 28 and 29 of the Hull Assessors Map as Lot 28-102. Lot 28-102 is currently located partially within

the Business District and partially within the Single Family B Zoning district.

Not a vote.

A motion to reconsider action on Article 11 was defeated.

A motion to reconsider action on Article 20 was voted on by a standing vote with the following result:

Yes	97
No	23

So voted.

ARTICLE 20. MOVED: To authorize the Town, acting through the Board of Selectmen, to acquire by gift pursuant to c.79, purchase, eminent domain or otherwise an easement for light poles and/or wires in the block of Nantasket Avenue, Samoset Avenue, Brewster Street and Adams Street and to authorize from the Municipal Light Department funds in the sum of \$8,000.00 therefor.

So voted.

A motion to reconsider action on Article 16 was defeated.

ARTICLE 13. Part A - To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, section 59A, which law deals with the granting of real estate tax abatements, including abatement of interest and penalties if any, relating to sites from or at which there has been a release of oil or hazardous material.

Part B - In connection with acceptance of Part A, to adopt the following bylaw as an addition to the Code of the Town of Hull, or act on anything related thereto:

MASSACHUSETTS BROWNFIELDS ACT - TAX AGREEMENTS

The Town of Hull is authorized, pursuant to Massachusetts General Laws, Chapter 59, Section 59A, as amended, to enter into agreements regarding payment or abatements for real estate taxes, and/or interest and/or penalties relative to sites or portions of sites within the Town of Hull, from or at which there has been a

release of oil or hazardous materials. The following are necessary conditions and components of any such agreement:

- (a) the site or a portion thereof must be one from, or at which, there has been a contaminated release of oil or hazardous material;
- (b) the site or a portion thereof is zoned for commercial or industrial uses;
- (c) the agreement must be for the purpose of continuing environmental cleanup and redevelopment of such site, and may require submission of plans, environmental reports and such other documents as may be requested by the town;
- (d) the agreement must provide:
 - (i) the principal amount due of outstanding taxes, interest and penalties, before abatement of any amount thereof;
 - (ii) the amount of taxes, interest and penalties to be abated, if any;
 - (iii) the net amount of taxes, interest and penalties due after abatement;
 - (iv) the percent of interest to accrue, if applicable.
 - (v) the inception date and amount of payments;
 - (vi) the date of final payment; and
 - (vii) late penalties and other contractual obligations, terms of repayment as agreed between the parties.
- (e) agreements can only be made with an eligible owner as defined in M.G.L. Chapter 21E, section 2. Eligible owners are new, "innocent" purchasers who did not own the site at the time

- the oil or hazardous material was released and did not cause or contribute to its release;
- (f) agreements shall be negotiated by the Town Manager with the assistance of the Town Treasurer, Town Counsel and Chairman of the Board of Assessors or the board's designated representative;
 - (g) agreements shall be subject to a vote of approval by the Board of Selectmen and shall be effective when approved and signed by the Chairman of the Board of Selectmen;
 - (h) when approved, agreements as required by M.G.L. Chapter 59, section 59A, shall be signed by the eligible property owner and the Chair of the Board of Selectmen and shall be notarized by the property owner and Chair of the Board of Selectmen and recorded with the Plymouth County Registry of Deeds or Land Court, as appropriate;
 - (i) agreements shall be notarized and attested to by the Town Clerk;
 - (j) agreements shall contain any other provisions as may be required by law, ordinance or regulation of the Department of Revenue;
 - (k) in the event any agreement reduces the tax to be paid, abatements must be processed and charged to the overlays for the fiscal years of the taxes abated;
 - (l) copies of executed agreements shall be provided to the property owner, the Board of Selectmen and the following state and federal agencies; Massachusetts Department of Revenue (Property Tax Bureau), Massachusetts Department of Environmental Protection and United States

Environmental Protection Agency and
such other agencies and boards as may
be determined by the Town Manager.
(Inserted on petition of Lawrence A. Kellem and others)

MOVED: To waive the reading of the motion.

Voted unanimously.

MOVED: In the language of article 13.

Voted unanimously.

The Moderator declared the Annual Town Meeting dissolved at
11:25 p.m.

**ANNUAL TOWN ELECTION
MAY 18, 2009**

A legal meeting of the Inhabitants of the Town of Hull
qualified to vote in elections and town affairs was held at the
Memorial Middle School situated on Central Avenue in Hull, on
the eighteenth day of May, 2009, at seven o'clock in the morning
under a warrant issued by the Selectmen and dated April 7, 2009
to give in their votes on the official ballot for:

A Member of the Board of Selectmen to serve for the term
of three years

Two Members of the Board of Assessors to serve for the term
of three year

A Member of the Housing Authority to serve for the term of
five years

A Member of the Municipal Light Board to serve for the term
of three years

A Member of the Planning Board to serve for the term of
five years

A Member of the Redevelopment Authority to serve for the

term of five years

A Member of the School Committee to serve for the term of three years

Two Trustees of the Public Library to serve for the term of three years

QUESTION NO. 1

Shall the Town of Hull be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to (1) renovate the Memorial Middle School; (2) renovate the Jacobs Elementary School; (3) purchase the lot at the corner of N Street and Nantasket Avenue, (4) undertake a study pertaining to a desalination project; (5) purchase a new computer system; and (6) renovate the bluff system at Green Hill?

YES _____

No _____

Diane Sandonato served as Warden for Precinct I, Phyllis Kitson served as Warden for Precinct II and Cindy Nixon served as Warden for Precinct III.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

Precinct	1	2	3	Total
SELECTMAN, 3 years				
Christopher Olivieri	426	330	360	1116
John C. Brannan	373	285	352	1010
David M. Walsh	278	250	266	794
All Other	1	1	1	3
Blanks	38	16	13	67
Total	1116	882	992	2990

ASSESSOR, 3 years (2)

Nazzareno DiVito, Jr.	696	636	688	2020
Barbara C. Grimshaw	526	398	468	1392
All Others	4	7	4	15
Blanks	1006	723	824	2553
Total	2232	1764	1984	5980

HOUSING AUTHORITY, 5 years (1)

Patrice J. Twigg	683	577	662	1922
All Others	3	7	9	19
Blanks	430	298	321	1049
Total	1116	882	992	2990

MUNICIPAL LIGHT BOARD, 3 years

Joseph A. DiVito, Jr.	780	644	709	2133
All Others	6	9	4	19
Blanks	330	229	279	838
Total	1116	882	992	2990

PLANNING BOARD, 5 years

David C. Twombly	692	563	647	1902
All Others	10	8	5	23
Blanks	414	311	340	1065
Total	1116	882	992	2990

REDEVELOPMENT AUTHORITY, 5 years (1)

Phyliss J. Aucoin	651	558	695	1904
All Others	11	8	7	26
Blanks	454	316	290	1060
Total	1116	882	992	2990

SCHOOL COMMITTEE, 3 YEARS

Kristen Gould Evans	517	372	448	1337
Andrea B. Manousos	454	411	417	1282
All Others	2	1	3	6
Blanks	143	98	124	365
Total	1116	882	992	2990

TRUSTEE OF PUBLIC LIBRARY, 3 years (2)

Kelly E. Beazley	664	536	608	1808
Karis L. North	508	409	482	1399
All Others	6	4	3	13

Blanks	1054	815	891	2760
Total	2232	1764	1984	5980

QUESTION NO. 1

Yes	552	367	454	1373
No	550	500	523	1573
Blanks	14	15	15	44
Total	1116	882	992	2990

The Town Clerk administered the oath of office to the following:

Selectman for three years Christopher Olivieri
 Assessor for three years Nazzareno DiVito, Jr.
 Assessor for three years Barbara C. Grimshaw
 Housing Authority Member for five years Patrice J. Twigg
 Municipal Light Board Member for three years Joseph A. DiVito, Jr.
 Planning Board Member for five years David C. Twombly
 Redevelopment Authority Member for five years Phylliss J. Aucoin
 School Committee Member for three years Kristen Gould Evans
 Trustee of Public Library for three years Kelly E. Beazley
 Trustee of Public Library for three years Karis L. North

**SPECIAL STATE PRIMARY
 DECEMBER 8, 2009**

A legal meeting of the inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School, situated on Central Avenue in Hull on Tuesday, December 8, 2009 at seven o'clock in the morning under a warrant issued by the Selectmen and dated November 17, 2009 to give in their votes to the Primary Officers for the election of candidates of political parties for the following office:

Senator in Congress-----for the Commonwealth

Diane Sandonato served as Warden for Precinct 1, Phyllis Kitson served as Warden for Precinct 2 and Cindy Nixon served as Warden for Precinct 3.

The polls were declared open by the wardens at seven o'clock a.m. and were declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Town Clerk made the following declaration of the results:

DEMOCRATIC PARTY

Precinct	1	2	3	Total
SENATOR IN CONGRESS				
Michael E. Capuano	151	75	123	349
Martha Coakley	260	181	248	679
Allen A. Khazei	79	41	79	199
Stephen G. Pagliusa	51	65	52	168
All Others	1	0	3	4
Blanks	0	0	0	0
Total	542	362	502	1406

REPUBLICAN PARTY

SENATOR IN CONGRESS				
Scott P. Brown	106	90	105	301
Jack E. Robinson	10	7	13	30
All Others	0	0	0	0
Blanks	1	0	0	1
Total	117	97	118	332

LIBERTARIAN PARTY

There were no candidates for the Libertarian Party.

Once again I extend my sincere appreciation for the continued cooperation I have received from my fellow townspeople, from the dedicated election and town meeting wardens and tellers, Town Counsel Jim Lampke, Town Manager Phil Lemnios, his assistant Nancy Allen and all other department officials and employees. A special thanks to my able assistant Terri Finneran and the crew at the Highway Department.

Janet Bennett
Town Clerk



Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Hull Town Hall 253 Atlantic Ave., Hull, MA 02045 Tel: 781-925-2000 Fax: 781-925-0224



Advisory Board

The Advisory Board submits for your consideration our annual report for the year ending December 31, 2009.

This budget year, FY10, was another difficult one. The budget presented at last year's Town Meeting represented a 7.24% reduction in our Operating Budget and a 1.27% decrease in the Total Budget. This budget was implemented after the defeat of the debt exclusion ballot question in May. Projections for FY11 show a Total Revenue increase of 1.36% while projecting a Total Expenditure increase of 1.36% leaving the town with a balanced budget for FY11. This year the Town Manager and Board of Selectmen reinstituted public hearings in order to propose budgetary solutions to the ongoing financial issues we face in FY11.

In order to implement the 21st Century Schools Plan requested by the School Department, the Board of Selectmen voted to present a ballot question asking the voters to approve a Proposition 2 ½- override of \$2.29 million. This would include approximately \$1.94 million for direct operating expenses for the Schools and approximately \$350,000 to fund fringe benefits for additional staff included in the plan.

In 2008, the Advisory Board asked the Board of Selectmen to request the Department of Revenue conduct a Financial Management Review Audit for our Town. This audit has been completed, at no cost to the Town, and provided an objective analysis of our financial operations. The results have been returned and the Town of Hull has implemented many of the recommendations in the report. We believe that the Town's financial practices are sound.

We will continue to work with the Town Manager and Board of Selectmen to define our future expenses and revenue needs.

Respectfully Submitted,

*James Canavan, Chairman
Charleen Tyson, Vice Chair
David Clinton, Clerk*

Advisory Board terms:

*Expire in 2010: John Schmid, Richard Kenney, Jay Polito, Christopher Shipps
Expire in 2011: Charleen Tyson, James Tobin, James Canavan, Peter Larsen
Expire in 2012: Charles L. Ryder, Joan Senatore, David Clinton*

All terms expire at the conclusion of the annual town meeting.



Town of Hull

Deni Michele Goldman
Certified Animal Control Officer
Inspector of Animals

253 Atlantic Avenue • Hull, MA 02045
781-925-4718 • Fax: 781-925-1216



781-925-1212 Emergency

animalcontrol@town.hull.ma.us

**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL.
SUBMITTED BY ANIMAL CONTROL OFFICER DENI MICHELE GOLDMAN, HERewith IS THE
ANNUALREPORT OF THE ANIMAL CONTROL DEPARTMENT FOR THE YEAR ENDING
DECEMBER 31, 2009**

It is the mission of the Animal Control Officer to promote and improve through education and training, the skills, professionalism, knowledge of applicable laws, personal safety; to inform and educate the general public of Hull, Massachusetts, on the responsibilities of animal ownership, and to assist state and local government bodies in enacting, improving and enforcing animal control laws that are reasonable and equitable.

Beginning July 1, 2009, and following the failure to pass the Debt Exclusion Proposal at the May 2009 Town Meeting, the Hull Animal Control Officer position was reduced from a full time (40 hour/week) position, to a part time (20 hour/week) position. This reduction in hours has seriously impacted the Animal Control Officer position – a vital resource for protecting public safety and public health in the town of Hull.

Since July 1, 2009, there has been a significant increase in the number of complaints for unrestrained and uncontrolled dogs, dog bites to humans, dog attacks upon other dogs, and other nuisance behaviors, as well as failure to vaccinate, license, and adequately train pets.

Unfortunately, yet forecasted with this reduction of Animal Control Officer availability, many pet owners view a decrease in Animal Control services as an opportune time to evade the laws and to neglect their responsibilities as pet owners. With this, an array of pet related public safety and public health matters have been left idle, thus creating an increase in problematic animals, in potentials for human injuries, illnesses and diseases, pet injuries, and in the evasion of pet owner responsibility obligations as required by both local and Massachusetts state law.

Further, wildlife populations have been on a rise throughout the Commonwealth, not surprisingly creating respective increases in wild animal-domestic animal, and wild animal – human being, interactions and exposures.

The result in all of this: public safety and public health have been, and continue to be, at an elevated risk.

While efforts in providing these same services has remained a priority function with animal control, the reduction in hours has unquestionably evolved this position into one now prioritized by 'reactivity'.

Our community should have uninterrupted public safety and public health services, with the commitment and expertise necessary to protect our residents and resident animals to the highest degree, all the time.

2010 Goals and Objectives:

While the efforts put forth by the Animal Control Department will remain perpetual due to strong work ethics and dedication, the success of attaining all of these Goals and Objectives will be dictated by the ability of the Animal Control Department to receive the financial support that allows for increased hours of availability and in turn, the restoration of vital resources and for the following:

- To continue to perform the multitude of responsibilities that are associated with the position of Animal Control Officer that enhance and protect public safety, public health, and the quality of life of the residents of Hull, and their pets.
- To continue to protect the public from animals, wild and domestic, that can endanger both humans and pets through aggressive behavior, nuisance behavior and/or disease.
- To continue to develop knowledge of the community and form the relationships with individuals and families that are necessary to educate and change the conduct of animals owners, especially dog owners, that leads neighbors to complain to authorities about behaviors that affect the quality of life and very often the safety of entire neighborhoods.
- To continue to assist the police with animals inside vehicles of arrestees, vehicles that are being towed, after the occurrence of motor vehicle accidents, and on scene when animals need to be removed from a home in order to allow police officers to perform their jobs safely and/or to accommodate a pet who has suddenly become ownerless.
- To continue to assist the fire department with pets inside homes, after a fire fighter is able to bring a pet safely away from a scene that is observably dangerous or deemed potentially hazardous.
- To continue to provide educational programs within our school system and through community programs, to keep all ages of our residents safe around animals, to reduce violence, to build moral character, to create responsible and caring young individuals, to cultivate empathy for animals, and to generate awareness of the connection between violence towards animals and violence towards people.
- To continue to provide educational programs within our school system and through community programs, to keep all ages of our residents safe around animals, to reduce violence, to build moral character, to create responsible and caring young individuals, to cultivate empathy for animals, and to generate awareness of the connection between violence towards animals and violence towards people.
- To continue to enact community programs that offer reduced cost clinics to enable residents to afford and remain conscious of the importance, and the legal requirements of adequate health management of their pets.
- To continue to attend training and educational programs to ensure superior job performance.

To continue to increase enforcement of the town by laws on animal control and improve overall by law and state law compliance, which includes the addition of supplementary by laws that are written to further protect residents and resident pets.

2009 Activities:

In conjunction with the tireless efforts of the Hull Police Department, Hull Animal Control celebrated the successful conviction of a felony animal cruelty case, that not only served to bring justice to a local victim of domestic violence, but also now serves as one of Massachusetts' top cases in helping to pass MA House Bill 1546 & 4360, that will allow judges to include pets in domestic violence protective custody orders. This case was illustrated on Beacon Hill in January 2010, and represents excellence in the collaborated efforts of the Hull Police Department, Hull Animal Control, MA veterinary forensics operations, South Shore domestic violence advocacy, and the MA court system.

There were 1168 calls (488 to dispatch, 680 to the Animal Control Office direct) requiring Animal Control response. The nature of these calls included (but is not limited to): loose dogs, lost dogs, barking dogs, nuisance dogs and cats, dog bites, cat bites, dog attacks, mistreatment of animals, abandoned animals, distressed animals, animals struck by motor vehicles, nuisance wildlife, injured and/or sick wildlife, wildlife attacks to pets.

There were sixty-four (64) citations and warnings issued for town of Hull by law violations.

Thirty-seven (37) quarantines were issued for pets that were exposed to rabies.

Twelve (12) quarantines were issued as a result of pet bites to humans.

Eight (8) quarantines were issued for pets that bit someone else's pet.

Three (3) wild animals were euthanized for displaying signs indicative of rabies.

Five (5) wild animals were transported to the New England Wildlife Center for evaluation.

The town of Hull administered ninety-eight (98) rabies vaccines to pets at a reduced cost to pet owners.

All owners of domestic animals (livestock, fowl, etc.) residing in Hull, applied for, and were granted a Permit for the Keeping of Domestic Animals. All such owners passed an annual inspection and were granted a Permit for 2010.

*If you are reading this and you have a dog that has not been licensed as of April 1, 2010, please bring a copy of your dog's current rabies certificate to the Town Clerk's office to obtain your dog license. If you are attending the 2010 Rabies Vaccination Clinic on May 1, you have until May 13, 2010 to license your dog. In order to be in accordance with the Hull by law on dog licenses, as well as with Massachusetts General Law, 'all dogs six (6) months of age or older must be licensed annually'.

Respectfully submitted by,



Deni Michele Goldman
Hull Animal Control Officer



Town of Hull



OFFICE OF THE ASSESSORS

MUNICIPAL BUILDING
HULL, MASSACHUSETTS 02045
925-2205

To the Board of Selectmen and the Citizens of Hull:

The Board of Assessors respectfully submits their report for the year ending December 31, 2009.

	Fiscal Year 2010	Fiscal Year 2009
Property Valuations:		
Real Property		
Residential	1,869,906,827	1,990,512,561
Commercial	58,094,173	57,340,139
Personal Property	22,841,140	22,449,720
Total Taxable Property	<u>1,950,842,140</u>	<u>2,070,302,420</u>
Tax Rate per Thousand of Valuation	11.47	10.49
Revenue Sources		
Estimated Receipts - State	5,980,963	6,811,246
Estimated Receipts - Local	3,184,250	3,219,400
Enterprise Funds	2,985,991	2,873,923
Free Cash	337,069	708,805
Other Available Funds	1,162,473	509,874
Teacher's Pay Deferral	0	48,778
Tax Levy	22,376,159	21,717,472
Total Revenue	<u>36,026,905</u>	<u>35,889,498</u>
Expenditure		
Appropriations	34,335,255	34,079,378
Court Judgments	0	24,424
Snow & Ice Deficit	210,159	142,892
Teacher's Pay Deferral	0	97,555
Cherry Sheet Offsets	14,834	19,066
State & County Charges	982,787	1,253,532
Overlay Reserve	483,870	272,651
Total Expenditures	<u>36,026,905</u>	<u>35,889,498</u>

The Board appreciates the years of dedication to the Town by Assistant Assessor David Beck and wish him well in his retirement after many years of service. The Town Manager appointed Joseph DiVito Jr. on a temporary basis to assist with the completion of the revaluation. In complying with the request to reduce budgets, it was decided not to replace the full time assistant assessor and to have an outside firm do the valuations and field work, and a hire a part-time person for 15 hours a week. Elsa Miller was appointed to the part-time position.

The Board thanks Joseph DiVito Jr., Elsa Miller and the clerks Carol McWilliams and Donna Sullivan for all of their efforts and commitment.

Respectfully submitted,
Nazzareno DiVito, Jr., Chairman
Mario Greico
Barbara Grimshaw
Richard Morris
Pamela-Sinton-Coffman



Town of Hull

BOARD OF HEALTH

TEL: (781) 925-2224

FAX: (781) 925-2228

253 ATLANTIC AVE

HULL, MASSACHUSETTS

02045

Board of Health

Annual Report

January 1, 2009 - December 31, 2009

FUNCTIONS OF THE BOARD OF HEALTH

The functions of the Board of Health are to enforce the Department of Public Health's State Sanitary Code, 105 CMR, which includes housing, food service, mobile foods, tobacco control, public and semi-public swimming pools/hot tubs, rodent control, beach water samples and the Town of Hull Bylaws. In addition the department provides community outreach and family support services and nursing services.

ACKNOWLEDGEMENTS

The Board would like to welcome Robin Killeen, RN as the new part time Public Health Nurse. The Board would also like to thank Joyce Sullivan, RN, Health Director, Terri Berardinelli, part time Office Manager and Sandie Grauds, Community Outreach and Family Support Coordinator for all of their hard work during a very busy year. The Board would also like to thank all of the Town departments- Inspectional Services, Building, Fire, Police, DPW, ACO, Town Council and the School Department and School Nurse's for their continued efforts in coordinating services.

ADDITIONAL PROGRAMS

Exercise Program for Seniors held at the Senior Center, Acupressure for Seniors and Town employees, Yoga for town employees, CPR for Town employees and residents-funded by Hull Medical Center, Inc., Medical waste program (sharps), Vaccine Management, Blood Pressure Clinics at the Senior Center, Hull Housing Authority, Emergency Operation and Shelter Planning. Clinical rotation for Nursing and Health Science Students.

Inspections

Beaches	120
Bed & Breakfast.	2
Housing Inspections	460
Rooming Houses/Motels	6
Food Service	81
Mobile Food	14
Pools/Hot Tubs	10
Schools	12
Vector Control	11
Water Testing	128
Tanning Business	2
Farmer's Market Vendor	5
Residential Kitchen	1

Total: 852

Complaints

Housing	33
Air Quality	2
Beaches	13
Trash, Rubbish/Junk	39
Animal Complaints	4
Straits Pond/Midges	0
Dumpsters	10
Vector Complaints	11
Swimming Pools	2
Mobile Food Vendors	6
Food Service	6
Tobacco	0
Pools	1
Rubbish Trucks	1
School Complaints	2

Total: 130

Permit Applications

Certificate of Occupancy	305
Food Service (incl. 1 day)	63
Frozen Dessert	7
Milk & Cream	48
Retail Food	16
Garbage Transport	20
Caterers	5
Tanning Business	2
Residential Kitchen	1
Hotel/Rooming House	6
Swimming Pool/Hot Tub	10

Res. Swimming Pool	2
Tobacco	15
Plan Review	0
Bed & Breakfast	2
Mobile Food/Ice Cream	14
Portable Toilet	1
Farmers Market	1

Total Permits: 518

Monies turned in to the Town Treasurer-Permits & Licenses:	\$ 20525.00
Sharps Containers Sales =34 x \$5.00	<u>170.00</u>
Total to Treasurer:	\$20,695.00

Public Health Nursing Services

Nursing Visits Office	532
Nursing Visits Home	111

Communicable Disease Reports

Hepatitis B	4
Hepatitis C	15
Lyme Disease	3
Salmonella	2
Strep Pneumonia	3
Varicella (chicken pox)	1
Legionellosis	1
Cryptosporidium	1
Tuberculosis	1
Giardia	1
Viral meningitis	1
Strep pneumonia	1

Total: 34

Clinics

Senior Citizen Blood Pressure Clinics

Senior Center- 12 clinics- 1st Tuesday of the month

Nurse's Clinic @ the Municipal Bldg.- 12 clinics-3rd Tuesday of the month

Influenza Clinics Vaccine administered– 1298

Pneumonia Vaccine administered –50

H1N1 – as of 12/31/09- 983

Community Outreach and Family Support Program

The Hull Board of Health's Community Outreach and Family Support Services Program, (COFSS), was first established in September of 2001 with coordinator Sandie Grauds at its helm. Our program has been operational for over eight and a half years, and has developed a broad and dependable information and referral system for any families and residents of Hull in need of assistance. The program provides access to counseling, advocacy and guidance to all within the scope of its mission with matters of personal and subsistence concerns. Amongst these are: shelter and housing, transportation, substance abuse and addictions, medical/mental health problems, parenting skills, child management and school issues, basic life-skill survival strategies and fundamental financial management proficiency for rent and utilities payments in arrears and health insurance.

During 2009, the Department experienced significant increases in the volume of aid and assistance rendered to Hull residents through this office. A struggling economy as well as a dramatic increase in living costs, has led many residents and/or their dependants to inquire and if eligible, to apply, for multiple benefits available to them through available state, regional and federal resources. We work closely with local service agencies, police and fire, schools and health clinics, hospitals and rehabilitation facilities to provide access, recommendations and referrals to, from and also, between, a multitude of state and private non-profit agencies on behalf of Hull residents. Arranging for Fuel Assistance, rent subsidies, SSI and food stamp benefits, and the now mandatory MA Health/Commonwealth Care and other programs are but a small part of the typical day. The coordinator attends numerous trainings in order to be proficient in such programs as the state's "Virtual Gateway" Online Extension, Neurobiology of Addiction & Substance Dependence, Behavioral & Personality Disorders Interventions, Suicide Intervention and Prevention Strategies and Self-Cutting; the latter in collaboration with the Hull Public School's Drug Free Safety Advisory Council for developing effective protocols in the Hull Schools. Due to her Virtual Gateway Certification, our coordinator now takes applications independently for many public assistance programs rather than just making referrals to those various, non-local agencies.

The state of the economy continues to impact many local families and is affecting even those who had thought themselves safe from escalating housing costs, spiraling heating bills, and inflated food expenses. Referrals and advocacy for loan modifications and foreclosures have been added to our centralized resources due to the extreme need of clients calling and coming in to the outreach office. The ongoing cutbacks in state aid to all cities and towns, not unique to Hull, have also resulted in major "Domino Effect" decreases in funding to most state and public-sector institutions; and while our coordinator has had some degree of success in obtaining direct relief and aid for residents through her established networking with several charitable organizations, the need continues to be boundless and the resources limited.

COFSS has implemented and continues to enhance a comprehensive system of information, advocacy, referrals and direct assistance. It has facilitated bridges to be built within our own community that have connected Hull with a multitude of area agencies and social service coalitions. Ultimately, this has strengthened and sustained vital family and community networks. The COFSS program has been recognized for its unique innovation by several other towns and by countywide organizations including the acclaimed South Shore Community Action Council based in Plymouth and upon whose Executive Board our COFSS Coordinator sits.

What we have learned is that disaster can strike anyone, at any time, and through our COFSS program we stand ready and available to assist in any way possible. For many, we are often the first step in navigating what can otherwise be construed as a frustrating and intimidating bureaucratic system, or a safety net during a transition to self-sufficiency, a lifeline in this economic downturn, or the first and best hope for a family in crisis or trying to avoid one.

Broken down for 2009 in approximate numbers:

Phone calls to hotline:	2009 = 2704
Information and Referrals:	2009 = 404
Case Management Individuals served:	2009 = 494
*Food Stamp Applications:	2009 = 208
*Individuals Served Within Those Families:	2009 = 396
Substance Abuse Advocacy:	2009 = 105
*MA Health/Medical Insurance Applications:	2009 = 270
*Individuals Served Within Those Families:	2009 = 472
*Fuel Assistance Applications:	2009 = 158
*Individuals Served Within Those Families:	2009 = 296
Housing Assistance:	2009 = 231
Funding Assistance:	2009 = 155
Childcare Assistance:	2009 = 105
SSI/SSDI Assistance:	2009 = 141
Other Advocacy For Individuals:	2009 = 417

**Data is counted in terms of applications, and where noted, individuals served within families in specific categories.*

We look forward to continuing to work closely with all town departments and officials during the coming year and remain grateful for their assistance and cooperation.

Respectfully Submitted,

Virginia MacDonald RN, Chairman
Donald Gillis
Jennifer Butler-Rickard, RN, MS, FNP-C



Town of Hull

BUILDING DEPARTMENT
TEL: (781) 925-1330
FAX: (781) 925-2228

253 ATLANTIC AVE
HULL, MASSACHUSETTS 02045

REPORT OF THE BUILDING COMMISSIONER

TO THE BOARD OF SELECTMEN AND THE CITIZENS OF HULL:

THE FOLLOWING REPRESENTS PERMITS ISSUED BY THE BUILDING DEPARTMENT FOR THE 2008 FISCAL YEAR. COMMENCING JULY 1, 2008 AND ENDING JUNE 30, 2009.

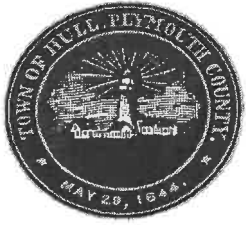
TYPE	NUMBER ISSUED	FEES COLLECTED
BUILDING (ALTERATIONS)	383	\$ 42,508
BUILDING (NEW CONSTRUCTION/ADDITIONS)	23	\$ 30,092
ELECTRICAL	501	\$ 19,480
PLUMBING	221	\$ 9,011
GAS	178	\$ 3,949
CERTIFICATE OF INSPECTION	50	\$ 6,292
MISCELLANEOUS		\$ 75
COPIES		\$ 210
TOTALS	1,356	\$111,637

IT WAS A BUSY YEAR WITH THE COMPLETION OF THE JACOBS SCHOOL RENOVATION PROJECT, RIDDLES, ALONG WITH ANNUAL INSPECTIONS, 5 YEAR INSPECTIONS FOR MULTI FAMILY, ON GOING PROJECTS AND FUTURE PROJECTS WE ARE IN THE PROCESS OF REVIEWING. MY STAFF AND I WERE OVERLOADED WITH PAPER WORK, CALLS, COMPLAINTS, AND INSPECTIONS.

I WOULD LIKE TO THANK ALL OF MY DEPARTMENT MEMBERS, BARTLEY KELLY (LOCAL INSPECTOR), JANICE LICHTENBERGER, LEO DAUPHINAIS, PATRICK CANNON, AND CAPT. DANIEL EVANS (FIRE PREVENTION OFFICER), FOR THEIR DEDICATED EFFORTS THROUGHOUT THIS YEAR.

RESPECTFULLY SUBMITTED,


PETER LOMBARDO,
BUILDING COMMISSIONER



Town of Hull

COMMISSION on DISABILITY
TEL: (781) 925-2000
FAX: (781) 925-0224

253 ATLANTIC AVE
HULL, MASSACHUSETTS 02045

March 1, 2010

Philip Lemnios, Town Manager
Hull Town Hall
253 Atlantic Avenue
Hull, MA 02045

The following is the Hull Commission on Disability Annual Report for 2009:

The Hull Commission on Disability is a volunteer group devoted to ensuring access to public places for people with disabilities. The Commission was conceived to promote the inclusion and integration of persons with disabilities in activities, services and employment opportunities in the Town of Hull. It strives to advise and assist Town officials in ensuring compliance with federal and state disability laws; review policies and activities of Town departments and boards as they affect persons with disabilities; provide information, referral, advocacy and technical assistance to individuals, businesses and organizations in all matters pertaining to disability; and coordinate the activities of other local groups organized to meet the needs of persons with disabilities.

During 2009 the Hull Commission on Disability was involved in the following projects:

1. A Street Beach Wheelchair Ramp – reviewed construction plans on monitored progress
2. Kenberma Foodmart Renovation – recommended final compliant changes
3. DCR Work – monitored completion of accessibility upgrades
4. Olivina's Salon – requested 2nd hand rail for improved access
5. Jakes Seafood Renovations – reviewed renovation plans and monitored completion
6. Steamboat Wharf Marina – monitored completion and recommended final compliant changes
7. ADA Transition Plan – reviewed drafts and final approved plan
8. Jacobs Elementary School – monitored final punch list
9. Anne Sculley Senior Center Accessibility Renovations – assisted Town Planner for CDBG application
10. Spinnaker Island Condos – responded to access complaint from resident and directed to the Mass Office on Disability
11. Farmers Market – attempted to have group make site more accessible
12. Riddles Expansion – reviewed plans and recommended compliant parking signage
13. Daddy's Drydock Pizza Renovation – reviewed plans and monitored renovation
14. HHA – attempted to have state develop a plan to address lack of accessible affordable housing, filed ADA Title II complaint

The Commission meets monthly on the 2nd Thursday at 5:30pm in the Louis C. Costa Meeting Room, Town Hall, 253 Atlantic Avenue. The public is welcome to attend.

Hull Commission on Disability

Ken MacDonald, Chair

Bruce Wood, Vice Chair

Joan Humphreys

James Maurer

Peter Lombardo, Hull Building Commissioner

Meagan Maynard, High School Volunteer

To the Honorable Board of Selectmen and Citizens of the Town of Hull:

The Office of Community Development and Planning herewith submits for your consideration its annual report for the year ending December 31, 2009.

In August of 2009 the Town was notified that it was not awarded an FY09 Community Development Fund (CDF) grant. In order to conserve administrative funds so as to insure completion of existing grant activities the Department was forced to reduce hours from July 1 to December 1, 2009. Despite the temporary reduction in hours, the Office of Community Development continued to administer the Community Development Fund (CDF) grant awarded to the Town and to monitor and oversee the programs funded through the 07 Grant. The Board of Selectmen approved expenditures from the Program Income account (a CDF account) for three additional social service programs and construction of the A St. handicapped beach ramp. In addition the Board approved an engineering and planning survey to begin revitalization of a business district and develop a re-use plan for the Waveland Gas Station. This is a first step to accessing grant funds for street, sidewalk and other infrastructure grants to revitalize the surveyed business district.

The engineering/planning survey and Waveland re-use plan is an undertaking that will further the Community Development Strategy approved by the Board of Selectmen in January of 2009. This strategy includes a two-prong approach to economic revitalization. One part of this strategy revitalizes the year round economy and the other part helps revitalize the destination economy. In order to support the destination economy we worked with the Hull Chamber of Commerce, the Department of Conservation and Recreation, and the Plymouth County Convention & Visitors Bureau to apply for a Federal Highway Administration Congestion Mitigation Air Quality Grant to provide a summertime excursion ferry. The excursion ferry service will operate between downtown Boston and Steamboat Wharf at Nantasket Beach,. The three year grant was approved and if a vessel and provider can be retained the service should begin in June of 2010. The restoration of this historic waterways connection to downtown Boston has been cited as a goal of the Town in every planning document since the service stopped. The service should help to alleviate traffic and parking problems while bringing visitors to the Town. I would like to thank the Hull Chamber of Commerce who had the insight to recommend the re-establishment of the historic seasonal ferry. As a partner in the project the Chamber is providing expertise and funds to ensure its success. This service is seen as one part of a comprehensive transportation system for the Town. This transportation system was further developed by the work of the Sustainable Transportation Committee and their Chair, Judeth Van Hamm and their volunteer, Debbie Issokson, who obtained a grant for bike racks around Town. We provided assistance with the Department of Public Works in siting these bike racks. The Sustainable Transportation Committee also worked on a Project Notification Form for a comprehensive transportation corridor study of George Washington Boulevard. Our office should complete and file this Form with the Mass Highway Department in 2010. This study project is being developed and will be completed in partnership with the Town of Hingham.

The Community Development staff hours were reinstated using CDF funds from the State to complete the Program Income tasks and outstanding tasks from the CDF 2007 grant. Social Service Programs administered under the 07 Grant include Children Who Witness (violence) Program, Middle School Risk Prevention, Meals on Wheels for the Disabled, Food Pantry and Transportation by Wellspring, Chronic Disease management by Manet Health Center, and the Summer Lunch program and expanded food bank and transportation by Wellspring. The Town's Housing Rehabilitation Program completed the renovation of 11 homes this year. In addition under the 07 grant, 900 feet of sidewalk was constructed at the Nantaskot Apartments on C and D Streets. Also, the Town's ADA Transition Plan a mandated plan was updated and the design for renovation of the Senior Center was completed. All of these programs and activities were completed with CDF-1 grant funds that were nearly double previous grants although the Office had one and a half fewer staff (40% less staff) than in previous years.

During the year, the Office continued to provide staff assistance to the Town Manager and the Board of Selectmen on several projects. One of these projects was the completion and filing of the Town's Commonwealth Capital Score Application. Under this program the State assigns the Town a score based on its actions, regulations and policies that promote sustainability. With this score the Town is now eligible for 14 State grant programs for which it was not previously eligible. This action will support most major projects for which the Town seeks grant funding. Finally, the Office developed and submitted the FY 2010 Community Development Block Grant application for \$984,000. This includes rehabilitation of 17 additional residences and renovation of the Senior Center to improve handicapped accessibility. The Town should be notified on the status of this grant by July 1, 2010.

The Office of Community Development continues to pursue grants and implement planning and infrastructure projects that support the Community Development Strategy to revitalize both the year round and destination economies, rehabilitate low-moderate income housing, support social services and restore infrastructure including sustainable transportation. Without the dedicated citizens of Hull and the support of elected officials on the Board of Selectmen and Planning Board none of this would be possible. I also want to thank Town employees, the Town Manager and my staff, Agnes MacDonald and Hildred Parent for their invaluable work this year.

Respectfully submitted,

Robert L. Fultz, Director
Community Development and Planning



HULL CONSERVATION COMMISSION

253 Atlantic Avenue

Hull, MA 02045

Phone: (781) 925-8102

Fax: (781) 925-8509

HULL CONSERVATION COMMISSION ANNUAL REPORT: JANUARY 1, 2009 - DECEMBER 31, 2009

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Hull Conservation Commission hereby submits its annual report for the year ending December 31, 2009. The Commission is composed of seven residents appointed to 3-year terms by the Board of Selectmen. Members of the Commission volunteer their time to serve the citizens of Hull by protecting the environment of the town through regulation, education, and environmental planning.

Under the Conservation Commission Act, the Commission is charged with the protection of the community's natural resources. In Hull, our unique natural resources coexist with one of the most densely populated towns in the state. Our beaches, dunes, wetlands, and other unique resource areas provide critical protection to homes, businesses and town infrastructure. These resource areas serve many functions including storm damage protection; flood control; prevention of pollution; and protection of fisheries, shellfish, and wildlife habitat.

The Commission's regulatory role is to administer the state Wetlands Protection Act. Approximately 80% of the land in Hull is covered under the Wetlands Protection Act. For example, all properties in floodplains, near coastal areas, riverbanks, ponds, and wetlands are subject to the Wetlands Protection Act. Any person who plans work that includes digging, filling, grading or otherwise disturbing the ground, should check with the Conservation Commission before work begins to determine whether a permit is needed. Projects ranging from decks, to piers, to single-family homes, fences, driveways, and commercial buildings may require a permit. A major aspect of the Commission's work is to review these projects and, if approved, to establish Orders of Conditions under which work may be conducted in accordance with the Wetlands Protection Act.

COMMISSION MEMBERS

Sheila Connor, Chair
Judith Hass, Vice Chair
Paul Epstein
Max Horn
John Meschino
Paul Paquin
vacancy

CHANGES IN MEMBERSHIP

Jim Reineck finished his term in May and did not apply for reappointment. We thank him for the valued service and expertise he brought to the Commission.

COMMISSION STAFF

Anne Herbst, Conservation Administrator
Ellen Barone, Conservation Clerk

PUBLIC HEARINGS

Public hearings are held on the second and fourth Tuesday of each month. The Commission conducts site visits for each new permit requested under the Wetlands Protection Act. The Commission addressed the following permit requests and issues in 2009:

25	Notices of Intent were filed
14	Requests for Determination were filed
4	Requests to Amend an Order of Conditions were filed
34	Requests for Certificates of Compliance were filed
1	Wetland Violation Notice was issued
3	Orders of Conditions were extended

COMMISSION ACTIVITIES

In addition to administering the Wetlands Protection Act, the Conservation Department oversaw the Town's continued participation in the Community Rating System (CRS). Through CRS, as a result of the Town's efforts toward flood protection, flood insurance premiums for all property owners in Hull are discounted by 10%. The Town was re-certified for continued participation in the CRS program as of October 1, 2009. The Commission also remained active in management and restoration planning for Straits Pond. Construction of the new West Corner culvert and tide gates began in the summer of 2009. The project will be completed in 2010. The larger culverts will allow greater tidal exchange between the pond and the estuary. As a result, the long-awaited process of the ecological restoration of Straits Pond will finally begin in earnest. At Nantasket Beach, the Commission supported beach grass planting efforts, construction of handicap access at A Street, and continuing work to improve access while protecting the beach from damage.

Other Conservation Department activities in 2009 include the receipt of two grants from FEMA that will allow 10 homeowners to elevate their homes, or utilities within their homes. The grant assistance totals \$485,000 and provides owners of previously flood damaged homes with 75% of the cost of the elevation work. Finally, Hull is one of seven communities that received a technical assistance grant from MA Coastal Zone Management to prepare for future increases in sea level. As a low-lying barrier beach, Hull is extremely vulnerable to any increase in sea level. In October 2009, Hull instituted an incentive for property owners to protect their properties from storm damage and future increases in sea level. Owners are eligible for a \$500 building permit rebate if they elevate a property two feet higher than is required by the federal flood maps. This incentive has received national acclaim as a new strategy to respond to climate change.

The Hull Conservation Commission, like most Commissions throughout the Commonwealth, spends much of its time and resources serving the community in its regulatory, rather than conservation capacity. We wish to acknowledge the following associations and committees for the service that they contribute to insure the well being of our natural resources: Beach Management Committee, Straits Pond Watershed Association, Weir River Watershed Association, the Weir River Estuary Park Committee, and the Hull Land Conservation Trust. We also wish to thank the citizens of Hull who through their care and concern for the environment are active participants in the stewardship of our beautiful, fragile peninsula. Finally, we wish to thank all of the Town staff for their assistance during the year; their cooperation has been essential to the Conservation Commission operations.

Respectfully submitted,

Sheila Connor, Chair
Judith Hass, Vice Chair
Paul Epstein, Member

Max Horn, Member
John Meschino, Member
Paul Paquin, Member



HULL CONTRIBUTORY RETIREMENT BOARD

253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2282 Fax (781) 925-2228

ANNUAL REPORT OF THE HULL CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Contributory Retirement Board submits for your consideration their annual report for the year ended December 31, 2009.

The Hull Contributory Retirement System, having accepted the provisions of Section 1 through 28, under Chapter 32 of the Massachusetts General Laws, is one of 105 contributory retirement systems within the Commonwealth of Massachusetts, operating independently, however bound by one uniform retirement law. The administrator and governing authority is the Retirement Board. The Board consists of five-members:

Ex Officio Member: A member by virtue of office, currently the Town Accountant

Two elected members: Each is either an employee or a retiree within the system, and is elected by the employees and retirees

Appointed member: Chosen by the Board of Selectmen

Fifth Member: Chosen by the other four members and cannot be an employee, retiree or official of the Town

All Board meetings are open to the public and are generally held on the fourth Tuesday of each month at 9:00 am in the Louis C. Costa meeting room in Town Hall.

The retirement system covers all town employees and certain school employees working more than 20 hours per week, as well as any employees of the Hull Housing Authority. A retirement benefit is available to the members of the system after at least 10 years of employment and after reaching age 55. As of December 31, 2009, there were 222 active members, including 6 members added in 2009, and 142 retired, beneficiary and survivor members.

The December 31, 2009 asset balance was \$22.2 million, on \$7 million in total receipts, including the Town and Hull Housing Authority appropriation of \$2,840,446, plus current member contributions totaling \$814,676. There was \$3.5 million in disbursements, of which \$3,085,062 was retirement benefits paid to retirees and beneficiaries, inclusive of a 3% cost of living adjustment effective July 1, 2009, plus an additional \$99,344 for retirement benefits paid to retirees of other systems, \$186,404 for member refunds and transfers, and \$163,737 in administrative expenses, inclusive of investment management expenses. The change in assets in 2009 represents an increase of \$3.5 million, with a healthy investment return of 17.64%. This return exceeds the funding schedule assumption of 7.75%, however did not replace the losses experienced in 2008. As of January 1, 2005, the assets have been fully invested with the Massachusetts Pension Reserves Investment Trust (PRIT) Fund.

The system is monitored and reviewed by the Public Employee Retirement Administration Commission (PERAC) for compliance with all areas of MGL Chapter 32. They provide service to the Board, members and retirees, as well as oversight duties. To them, the Board must submit a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system. This report is available to the public upon request. The Commission also approves all retirement allowances, coordinates the disability retirement process providing the final approval, monitors the post retirement disability process, audits the system for all operational and financial activities, and provides educational and legal support to the system and the members.

This January, as with every January, the Board re-organized as follows: Leonard Colten, Chairman, Gerald Ball, Vice Chair, and Rocky Tenaglia, Secretary.

The Board extends a happy and healthy retirement to the members who retired during 2009:

David Beck	Assessor Department
John Coggins	Police Department
Susan Regan	School Department
Patricia A. Petrilli	Light Department

And offers their deepest sympathies to the families of the retirees who passed away in 2009:

Louis Fuda	Elizabeth Lorman	Francis Lyons	Nancy Clinton
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The Board expresses appreciation to the Board of Selectmen, Town Clerk, other Town departments and boards for their assistance and cooperation during the past year.

Respectfully submitted,

Jennifer Miller
Retirement Administrator

On behalf of the Hull Contributory Retirement Board

Leonard Colten, Chairperson	Elected
Gerald Ball	Fifth Member
Marcia Bohinc	Ex-Officio
Maurice Murphy	Elected
Rocky Tenaglia	Appointed Member

Town of Hull
Hull Contributory Retirement System
Historical Financial Information

	Asset Balance	Annual % Change	Funded %			
2009	22,217,819	18.76%				
2008	18,707,704	-28.75%				
2007	26,255,631	14.99%	51.0%			
2006	22,832,902	19.09%	43.0%			
2005	19,172,836	16.23%				
2004	16,495,335	15.94%	35.2%			
2003	14,227,919	23.87%	31.0%			
2002	11,486,319	-9.77%	37.0%			
2001	12,729,389	-2.19%				
2000	13,014,502		44.0%			
2000 - 2009		70.72%				

	Receipts	Annual % Change	Investment Income	Annual % Change	Appropriation	Annual % Change
2009	7,044,691	-279.73%	2,904,002	-136.06%	2,840,446	3.17%
2008	(3,919,529)	-157.85%	(8,052,888)	-431.29%	2,753,255	2.88%
2007	6,774,771	-2.27%	2,430,791	-16.83%	2,676,300	5.16%
2006	6,932,186	24.14%	2,922,784	53.29%	2,545,053	3.14%
2005	5,584,064	12.20%	1,906,755	21.53%	2,467,564	10.60%
2004	4,976,877	-8.66%	1,569,012	-30.96%	2,231,151	13.35%
2003	5,448,492	297.01%	2,272,673	243.82%	1,968,407	10.43%
2002	1,372,380	-33.27%	(1,580,234)	-120.95%	1,782,492	4.87%
2001	2,056,656	1.54%	(715,215)	-97.23%	1,699,766	29.19%
2000	2,025,486		(362,624)		1,315,685	
2000 - 2009		247.80%				115.89%

	Disbursements	Annual % Change	Pensions	Annual % Change	Pensions as % of Disbursements
2009	3,534,549	-2.59%	2,806,646	2.39%	79.41%
2008	3,628,399	8.24%	2,741,099	2.79%	75.55%
2007	3,352,042	2.44%	2,666,678	3.21%	79.55%
2006	3,272,120	12.58%	2,583,661	10.00%	78.96%
2005	2,906,564	5.33%	2,348,724	5.90%	80.81%
2004	2,759,460	3.86%	2,217,929	5.59%	80.38%
2003	2,656,892	1.58%	2,100,504	3.54%	79.06%
2002	2,615,449	11.69%	2,028,730	11.25%	77.57%
2001	2,341,770	3.78%	1,823,535	4.42%	77.87%
2000	2,256,547		1,746,307		77.39%
2000 - 2009		56.64%		60.72%	



**Hull Council on Aging
197A Samoset Avenue
Hull MA 02045
781.925.1239
781.925.8114 (Fax)
781.925.8103 (Outreach)**

**To the Honorable Board of Selectmen, Town Manager and Citizens of the Town of Hull:
The Council on Aging submits for your consideration its annual report for the year
ending December 31, 2009.**

The Council on Aging is a municipally appointed, volunteer board authorized under M.G.L. Chapter 40, section 8b. The Council's major responsibilities include the setting of local policy for the administration of elder programs and services; developing, coordinating and/or conducting such activities; serving as an advocate for elders; and educating the community-at-large about the needs and resources affecting their lives.

Barbara Lawlor the Director manages the offices of the Council on Aging, at the Anne M. Scully Senior Center. Other staff includes: Jo Ann Rose, Administrative Assistant, John Lanata, Outreach Worker; Mary Jordan, Receptionist; Donna Gagne, Medical Transportation Driver; Margaret Mellon, SHINE Counselor and South Shore Elder Services' Nutrition Manager, Mary Nugent.

The Senior Center is a very active focal point of the Community, where we plan programs and activities, schedule transportation and answer thousands of questions posted by the seniors and their families. We also have over 45 volunteers who provide help daily including; driving our vans, answering telephones, running activities, entertaining, teaching crafts, shoveling walks or mowing the lawns and trimming bushes, doing small repairs, setting up for activities, serving meals and cleaning up, just to mention just a few of the jobs provided by these wonderful people. These volunteers donate over 11,700 hours during the year, equaling a total dollar amount of over \$163,100.

The past few year have been a particularly tough time for seniors and their families. Finances for everyone is tough, but consider being on a fixed income and have the physical inability to ever be able to supplement that income. Social Security already had Medicare deducted from their check, now they take out the Prescription Part D. Fuel costs are sky high, not to mention the food costs inflating with the high gas prices. It's been a particularly tough year indeed.

One of the more important volunteer positions we provide is that of the SHINE counselor who works very hard helping people to straighten out their medical inquiries. With all the changes between Medicare, Medicaid, Prescription Part D, Prescription Advantage, and a personal care providers, the elders need an advocate to explain and help set up the right program per individual. Over the course of the year we have helped 45 people.

Since the beginning of October the Outreach Counselor has assisted 86 clients in obtaining fuel assistance and 22 with their renewal forms through South Shore Community Action Council. This requires numerous phone calls with clients, SSCAC, and the final application assistance in the office. The clients often request follow up research. There have been 18 cases of finding oil for immediate emergency fill-ups. In some cases it required researching and finding additional funds and/or oil for clients that had either used up their dollar allotment for the season or never applied because they couldn't believe they could end up in this financial situation. Fuel applications were available for town wide residents many of which were under 60 years old.

Through out the year John Lanata the Outreach Manager has been in contact with children of seniors, looking for advice or resources to help their parents, John was able to help some, others whose needs were beyond our expertise, he referred to South Shore Elder Services or provided information on other private services. John is also on the board of South Shore Elder Services representing Hull, and attends regular monthly meetings. He sometimes drives the van in the morning, picking up clients that are coming in for lunch and other

programs. He is also the back-up driver for any reason one of the regular drivers cannot drive. And don't be surprised if you see the Director behind the wheel now and again for the same reason.

The entire staff of the Senior Center is ready to answer any questions posed or provide a helpful hand at any request. We all provide outreach, whether it is information, resources, a kind ear, or helpful advice. We hold no discrimination of age; you may be younger than a senior, disabled, or a family member needing support or guidance. If we can't help you, we will do our best to point you in the right direction. We have many resources available to us and we know how to use them.

Our vans transport hundreds of rides *per month*. Please note; the funds to fuel our vans come from the private donations given to the Senior Center by town residents. Unlike other departments with vehicles, fueling the vans has never been a cost to the town, saving tens of thousands of dollars over twenty years.

The greatest number of transports is the patron that utilizes the daily routine of the Senior Center. Morning socialization, lunch and other activities are offered daily. Recreation programs include: Monday and Wednesday morning exercise, bingo on the first Monday afternoon of each month, Tuesday, Wednesday & Thursday afternoons are our various card clubs & Mahjong, we provide refreshments mid-afternoon for anyone attending. Tuesday mornings are devoted to either craft projects or games. Tuesday & Thursday mornings we have Yoga classes. All are welcome for morning coffee, pastries, and socialization. Our Center is open at 9 A.M. Monday through Thursday and our vans begin to pick-up then. If we do not have a special program planned for the day we still may have as many as 14 to 18 people gather.

We have transportation available for food shopping twice a week and offer specialty trips such as; the Hanover Mall, Job Lot, Dollar Store, health fairs, luncheons, and other afternoon trips. Monthly we offer a trip to Foxwoods. There were seasonal social trips; the La Sallette Shrine, Company Theatre, Glastonbury Abby Cookout, Bourne Scallop Fest/Cruise, Tall Ship Cruise, Whale Watching Cruise, Lions Club Holiday Dinner, Salt Water Club Senior Dinner; and we have more ideas to come this year.

Each year we set up a trip or two. Last January 50 seniors went on a 3 day trip to Atlantic City. In July 25 seniors traveled to New Hampshire for 3 days. The vans run five days a week and we provide approximately 8000 rides to seniors during the year. One of the vans is used primarily for medical transportation. This program increases every year. So many have no other means or finances to make their medical appointments, this is a very important transportation need. Our clients find this is important for their independence, seniors hate to "put their children out" by asking them to take a day off from work. If the appointment is out of our transportation range, we find them transport by other means. Some of our medical trips are provided through a grant with five South Shore area towns where we're contracted with a provider for medical transports.

During 2009 we served over 6000 congregate meals and delivered over 12,500 Meals-on-wheels. These meals are served at the center or they are delivered by some of our many volunteers. For some seniors or disabled this may be their only meal of the day.

Through out the year we have speakers on timely subjects as well as yearly hearing and eye screenings. Once a year, during local election time, we provide a forum whereby the citizens of Hull can meet and hear the candidates address current issues at what we call "the Candidates Coffee Hour". Other seminars include; Hoarding an Epidemic, Preventing Falls, Driving Safety, Financial Planning, Estate Planning, etc. We hosted 37 informational speakers over the year.

Other services provided are a monthly blood pressure clinic, a bi-monthly foot clinic, legal counseling, tax preparation and SHINE (health insurance) counseling and Fuel Assistance from November through mid-May. Including telephone inquiries, this past year we provided well more than 20,000 services for our many clients. Tax preparation services has grown over this year with so many inquiries and need of assistance to be able to receive the tax stimulus and more are aware of the Circuit Breaker tax return.

We also provide the tax abatement program where twelve seniors volunteer 100 hours of community service and receive the \$750 tax abatement.

With mounting financial problems destined for our seniors, the Golden News publication has gone from 4 pages to 8 or 10. It includes helpful information for anyone on fixed income status, seniors, disabled, & veterans.

It contains info about food stamps, fuel assistance, tax info, local programs, trip plans, seminar/presentation dates and so much more. Please call if you wish to receive this in the mail. The Golden News is sent bi-monthly. We write, print, fold, & staple the publication right at our center. Over 6000 issues were distributed in 2009. We mail 727-758 to seniors and some are placed at the Town Hall, Library, and the Light Co. The Formula Grant program supplements the mailing cost of this newsletter. Private donations help to defray the cost of inks, paper, toners, and other supplies. Our wish list was answered last year with a large office sized copy machine. This year our wish list includes running boards for the driver's side of our vans. This will make entering and exiting easier for our drivers.

The Formula Grant funds also provides other services, which would not otherwise be available.

The Center is used for various town activities throughout the year and there were approximately 1400 people using the meeting room on the second floor this past year. The Hull Garden Club meets regularly to plan programs and town projects, which help beautify Hull. It also has Garden Therapy enrichment programs for senior citizens, which are very popular. The Hull Democratic and Republican Town Committees and various town departments, including Community Development, the Planning Board, and other boards have meetings at the Center during the year.

Our past credentials include; in 2001, I became one of the first directors from across the State to be certified by MCOA, the state COA organization. (One of 11 out of a field of 22.) In 2000, we were the recipients of that year Executive Office of Elder Affairs' prestigious ROSE Award. As there are 351 cities and towns in the Commonwealth and they award only 3 or 4 of these each year, they are coveted. Also, two years before that, we received the MCOA Senior Center Excellent award.

We would like to thank the Hull Redevelopment Authority and the VFW Ladies Auxiliary for again using the 2009 Memorial Day Weekend, as they did last year, to not only honor those that made the ultimate sacrifice for their country, but to remember those that fought and survived and/or worked in factories to keep America strong. These two entities provided the Senior Center with generous donations on that weekend, and we are very grateful. These elder heroes are "too often" forgotten. Their services and aid are "too often" the first to feel the slash in any budget crisis; across the country, the state, and eventually local. This should not happen to such an honorable generation, they are grateful for any help they receive at this center, for the socialization, and the care. We want to thank ALL our donators during the year and the families that have offered us in memoriam for a loved one. We are very grateful.

We wish to thank Jeanne Mitchell for 10 years of service to the seniors of Hull by driving for the C.O.A. and helping them retain their independence. We welcome Donna Gagne to our staff as our new driver, she has proved to be a wonderful addition to the center.

I am very proud to be the director of the Anne Scully Senior Center and the Hull Council on Aging; it is because of the wonderful staff, volunteers and participants that we have received such awards. We also receive the reward of being able to provide for such a wonderful group of Hull citizens.

At this time we would like to thank the Town Manager, Board of Selectmen and all other Town Boards and Departments who have been very supportive of the Council on Aging and the Anne Scully Senior Center over this past year.

Respectfully,

Barbara Lawlor, Director

BOARD MEMBERS

Brian McCarthy, Chairman
Mary Nugent, Secretary
Yvonne Georgopolous
Lorraine Goldenberg
Margaret Mellon

Lawrence Schell
Mike Silva
Nadine Dowling
Irwin Nasoff



Town of Hull Department of Public Works

**9 Nantasket Avenue
Hull, Ma. 02045
781-925-0900**

2009 ANNUAL REPORT

I hereby submit the Annual Report of the Public Works Department for year 2009.

The Public Works Department is responsible for the maintenance and upkeep of all municipal roads, sidewalks, stormwater drainage systems, recreation areas, beaches, parks and grounds. We also manage the Town's Landfill, the Straits Pond Watershed Tide Gate, and the Village Cemetery. Our staff consists of ten full time employees including our Administrative Assistant and Working Foreman, as well as a number of seasonal, temporary, and summer employees. On September 2, 2009, Administrative Assistant Patricia Petrilli, retired after 16 ½ years of service. Pat was with the Department during a time of many changes, and was often called upon to do things above and beyond what is usually expected of an office administrator. We wish her and her husband Richie a long and happy retirement. We were extremely fortunate to find a replacement for Pat when we learned that Patricia Erickson would be leaving the Tax Office due to budget cuts. Trish's familiarity with Town processes and procedures, and her pleasant demeanor make her a perfect fit for the office administrator position and we are pleased to welcome her to the Department.

New Equipment

New equipment purchased in 2009 consists of a 2000 Model 4700 International box truck purchased to replace one of our one-ton dump trucks that was taken out of service because the engine seized. Our plan is to take all usable parts, including the dump body and asphalt hot box, off the one-ton truck and install them on the International. All work to convert the box truck into a hot box dump truck will be done "in house" by our very capable mechanic, Scott Reynolds. Other equipment acquired in 2009 was a 2004 Ford Expedition transferred to us from the Police Department. We thank the Police Chief and Town Manager for arranging this for us.

Cemetery

In 2008 the Department facilitated 44 burials at the Town's Cemetery. Seasonal maintenance includes weekly mowing and trimming, snow plowing and sanding of the primary road system, and other maintenance and improvements as required. Located in Hull Village next to historic Fort Revere Park, the cemetery provides a picturesque setting, with spectacular views in all directions.

Highway Maintenance and Special Projects

In an effort to address one of the main roads in Town that is in dire need of repair, the Public Works Department with the backing of the Selectmen and Town Manager, has decided to pursue "TIP" funding to fully reconstruct and improve Atlantic Avenue. A public hearing was held to explain the project to interested parties, and abutters, and an application filed with Mass Highway. Other work in 2009 includes the Straits Pond culvert replacement project, which began in the fall and is expected to be completed in the fall of 2010. We also rebuilt a number of existing catch basins and installed several new basins, repaired the James Ave. Seawall, and installed 52 bike racks on public properties throughout Town. The bike racks were paid for using a grant from the MAPC that was acquired by Robert Fultz and Debbie Issokson.

Drainage

Stormwater management continues to be a major factor for this Department. Poorly drained soils, undersized stormwater drainage systems, and coastal storm flowage all contribute to the early deterioration of our roads and negatively impact the quality of life for Hull residents. Despite our annual street sweeping and basin cleaning programs, as well as the frequent inspection and assessment critical stormwater drainage systems, flooding and other water related problems continue to impact a number of areas of Town. In 2009 the Town was awarded a grant for water quality improvements for the storm drains in Pond Street and Richards Road. Design work has been completed and installation of these "Best Management Practices" will be done in 2010. This project and other stormwater management and improvement projects help us remain compliant with our federal NPDES Permit.

Beaches, Parks and Grounds

The Department of Public Works maintains a number of recreation areas including ball fields, tennis courts, basketball courts, soccer fields, and playgrounds throughout the Town. We clean the beach of trash and seaweed, and after consultation with the Conservation Commission and Beach Management

Committee, maintain the beach openings in the dune along North Nantasket Beach. The summer of 2009 was most challenging for us because of the number of northeast storms depositing record amounts of seaweed on the beaches. We hope to work with the Conservation Commission and Beach Management Committee this winter to determine the most cost efficient and environmentally acceptable means of picking and disposing of or composting of excessive amounts of seaweed from future storms.

Snow and Ice Control

Town wide plowing operations: (6); Town wide sanding operations: (11); and numerous spot sanding; and clean up activities. Snow plowing and sanding often requires employees and staff to work long hours, late at night, and on Holidays and weekends and I would like to thank all of the faithful DPW employees for their hard work and dedicated service this past winter and throughout the year.

Respectfully submitted,

Joseph Stigliani
Director of Public Works

Contact Information:

Telephone: 781-925-0900

E-mail: jstigliani@town.hull.ma.us

Website: <http://www.town.hull.ma.us>

DEPARTMENT OF FIRE/RESCUE & EMERGENCY SERVICES

**671 Nantasket Avenue
Hull, MA. 02045
781-925-8111**



**"2009"
ANNUAL REPORT**

Fire Chief
Robert A. Hollingshead

Deputy Chief
Christopher J. Russo

Administrative Assistant
Jane M. Walsh

Town Government
Town Manager

Phillip E. Lemnios

Board of Selectmen

John D. Reilly, Jr., Chairperson
Joan Meschino Dr. Christopher Olivieri
Domenico L. Sestito Dennis R. Blackall

Department of Fire/Rescue & Emergency Services

Honorable Board of Selectmen Town
Manager
Citizens of Hull

On behalf of the Hull Fire Department, I respectfully submit the 2009 Annual Report, an illustration of the Department's most significant accomplishments of the last 12 months.

The Department's basic mission is:

To provide for the safety and security of our citizens using effective fire prevention and inspection programs, and to further the training and education of our firefighters.

2009 was an exceptionally challenging year. Despite the uncertainty created by numerous budgetary constraints, the administrative staff and Department members endeavored to expand the levels of service to residents of our community, and were successful in achieving their mission.

Included within the 2009 Annual Report is statistical data from several divisions, which serve as examples of the Department's various and diverse activities, some of which are listed below:

Citizens Fire Academy

The first Citizens Fire Academy took place under the direction of Deputy Chief Chris Russo, with the assistance of Captain Dan Evans and Firefighter Paramedic Bill Frazier. The 15 students, attending six weekly three hour classes, were oriented in numerous Fire Department functions including: department history, administration, fire behavior, protective clothing and breathing apparatus, fire prevention and engine and ladder truck operations.

Central Station Renovations:

Thanks to the Plymouth County Sheriffs Department Project Labor, renovations and improvements have been ongoing at Hull's Central Fire Station since September 2009. Under the direction of Sheriff Joseph D. McDonald, as part of the community service program, the daily work crew consists of two Deputy Sheriffs and six to eight workers. From this program, the Town is benefiting from approximately 35 labor hours per day, five days per week.

Beautiful weather throughout the fall permitted exterior work to be completed, including power washing and the priming and painting of the entire building. The crews moved inside for construction of a training room, insulating, painting, and remodeling of public and office space. The cost to the Town is simply the cost of supplies.

"Project Kid Care"

This year marked the 15th Annual "Kid Care Photo ID" program, which continues to provide child safety identification cards. To date, over 400 children and their families have benefited from the program.

(Continued)

Department of Fire/Rescue & Emergency Services

Hazardous Materials Training:

The Department sponsored a Hazardous Materials Technician course at the Quincy Fire Department Academy, in conjunction with the International Association of Firefighters. Firefighter Mike Marciello coordinated the program and Firefighters Bill Frazier, Brian Thompson and Steve Johnson participated in the extensive 80-hour "Hazardous Materials Technician" training and certification program.

Plymouth County Dive Team:

Members of the Department are part of the Plymouth County Dive/Technical Rescue Team. The team members participate in extensive training year round, including cold water and ice rescue in order to assist other communities with underwater search and rescue incidents. The members of the Dive Team, led by Captain Bill Souza, are Captain Andy Thomas, Brian Claffey and Kevin Coughlin.

Our thoughts and prayers are with the family of Chief Francis J. Lyons (Retired), who succumbed on August 3, 2009 after facing a courageous battle with cancer. His dedication to the fire service and the community will be forever remembered.

Through the efforts of all the members of our Department, I wish to thank the residents of Hull for the opportunity to serve them, and extend my sincere appreciation to the Town officials for their continued support in our advancement of life safety initiatives.

I would like to thank the Board of Selectmen, Town Manager Phil Lemnios, and the Administrative Assistant to the Fire Chief, Mrs. Jane Walsh for their continued support.

Respectfully submitted,



Robert A. Hollingshead
Fire Chief

Department of Fire/Rescue & Emergency Services

Emergency Activity

Incident Analysis Property Damage by District & Situation Found 01/01/2009 TO 12/31//2009

<u>Fire District</u>	<u>Type of Situation Found</u>	<u>Dollar Loss</u>
FIRE DISTRICT 1	Water or steam leak	\$ 15,000.00
FIRE DISTRICT 1 TOTAL DOLLAR LOSS		\$ 15,000.00
FIRE DISTRICT 2	Building Fire	\$ 11,000.00
FIRE DISTRICT 2	Passenger Vehicle Fire	\$ 1,300.00
FIRE DISTRICT 2	Building Fire	\$ 300,000.00
FIRE DISTRICT 2	Special outside fire, other	\$ 200.00
FIRE DISTRICT 2	Cooking fire, confined to container	\$ 2,000.00
FIRE DISTRICT 2	Vehicle accident with injuries	\$ 15,000.00
FIRE DISTRICT 2	Motor vehicle accident with no injuries	\$ 25,000.00
FIRE DISTRICT 2	Fire, other	\$ 3,000.00
FIRE DISTRICT 2	Building Fire	\$ 40,000.00
FIRE DISTRICT 2	Fire in structure other than in a building	\$ 4,000.00
FIRE DISTRICT 2 TOTAL DOLLAR LOSS		\$ 393,000.00
FIRE DISTRICT 3	Water or steam leak	\$ 30,000.00
FIRE DISTRICT 3 TOTAL DOLLAR LOSS		\$ 30,000.00
GRAND TOTAL DOLLAR LOSS		\$ 446,500.00

DISTRICT 1 = HULL GUT TO X, Y, Z STREETS

DISTRICT 2 = X, Y, Z STREETS TO WATER STREET

DISTRICT 3 = WATER STREET TO TOWN LINES

Department of Fire/Rescue & Emergency Services

Incident Type Category Breakdown

<u>Incident Type Category</u>	<u>Occurences</u>	<u>Percentage</u>
Fire/Explosion	27	1.2
Overpressure Rupture	7	0.3
Rescue Call	1503	66.5
Hazardous Condition	162	7.2
Service Call	253	11.2
Good Intent Call	81	3.6
False Call	217	9.6
Severe Weather/Natural Disaster	2	0.1
Special Type/Complaint	8	0.4
Undetermined	0	0.0
TOTAL	2,260	100.0

NFPA Part III: Fire And Incident Type Breakdown

<u>A: Structure Fires By Fixed Property Use</u>	<u>Number</u>	<u>Deaths</u>	<u>Injury</u>	<u>\$ Loss</u>
1. Private Dwellings (1 or 2 Family)	7	0	0	8,000
2. Apartments (3 or More Families)	3	0	0	340,000
3. Hotels and Motels	0	0	0	0
4. All Other Residential	0	0	0	0
5. TOTAL RESIDENTIAL FIRES	10	0	0	348,000
6. Public Assembly	0	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care and Penal Institutions	0	0	0	0
9. Stores and Offices	1	0	0	5,000
10. Industry, Utility, Defense, Laboratories	0	0	0	0
11. Storage in Structures	1	0	0	4,000
12. Other Structures	1	0	0	0
13. TOTAL STRUCTURE FIRES	13	0	0	357,000
<u>B: Other Fires And Incidents</u>				
14a. Fires in Highway Vehicles	2	0	0	1,300
14b. Fires in Other Vehicles	0	0	0	0
15. Fires Outside of Structures With Value Inv.	0	0	0	0
16. Fires Outside of Structures With No Value Inv.	5	0	0	0
17. Fires in Rubbish	1	0	0	0
18. All Other Fires	6	0	0	3,200
19. TOTALS FOR ALL FIRES	27	0	0	361,500
20. Rescue, Emergency Medical Responses	1,459	0	0	40,000
21. False Alarm Responses	214	0	0	0
22. Mutual Aid	56	0	0	0
23a. Hazmat Responses	89	0	0	0
23b. Other Hazardous Conditions	72	0	0	0
24. All Other Responses	343	0	0	45,000
25. TOTAL FOR ALL INCIDENTS	2,260	0	0	446,500

Department of Fire/Rescue & Emergency Services

Emergency Medical Services



The Hull Fire Department provides Advanced Life Support (ALS) medical care to the residents and visitors of this community on a daily basis. Our Mission is accomplished with our current staffing level of sixteen (16) Paramedics and thirteen (13) Emergency Medical Technicians. The Commonwealth of Massachusetts Department of Public Health licenses the Hull Fire Department on a yearly basis. We apply for permission to operate one (1) ALS ambulance, a second back-up ambulance and an intercept vehicle that carries ALS equipment. One of the conditions of our license with the state is that we maintain an affiliation agreement with South Shore Hospital. This affiliation agreement allows us to treat patients under the supervision of the emergency room doctors from the hospital. All of our incidents are quality controlled through the hospital, the Department of Public Health and the Fire Department. We also maintain a Mutual Aid Agreement with the communities that surround us. It guarantees that all calls for medical assistance will be answered in a swift and professional manner.

Emergency Medical calls account for over 74% of our total responses on a yearly basis. When these calls were analyzed, 58% were for ALS services, and 42% were for BLS services. We also had many requests to supply personnel and equipment for town sponsored and private events that seem to attract more participants and spectators each year.

The Department of Fire and Medical Services is dedicated to providing Advanced Medical Services when called to duty. Our Paramedics and Emergency Medical Technicians must successfully complete the requirements for recertification by the state every two years. These requirements include over two hundred hours of training in Cardiac Monitoring, Intravenous Treatment and Drug Therapy. The Paramedics must also attend training at South Shore Hospital, to increase skill levels and general knowledge of medical protocols mandated by the state. The Hull Fire Department also sponsors monthly training classes at the Central Fire Station that are offered to all personnel.

Firefighters/Paramedics Steven Johnson and James Marcella must be commended for the time and effort expended in the purchase of our newest vehicle, Rescue 1. They were involved in the process from start to finish and should be proud of what they have accomplished. We now have a state of the art ambulance that is the envy of the South Shore.

I would like to extend my gratitude to Chief Robert Hollingshead and all members of the Hull Fire Department who have assisted me in my duties as Emergency Medical Coordinator (EMS) on a daily basis during this last year.

Finally I would like to extend my gratitude to the members of the community who support our efforts and allow us the privilege of serving them.

Captain Robert Breen
EMS Coordinator
Hull Fire Department

Providing
EMS plays a
major role in
the activities
of the Fire
Department

Department of Fire/Rescue & Emergency Services

Emergency Medical Services

Incident Disposition Report

Friday, April 02, 2010

From 1/1/2009 To 12/31/2009

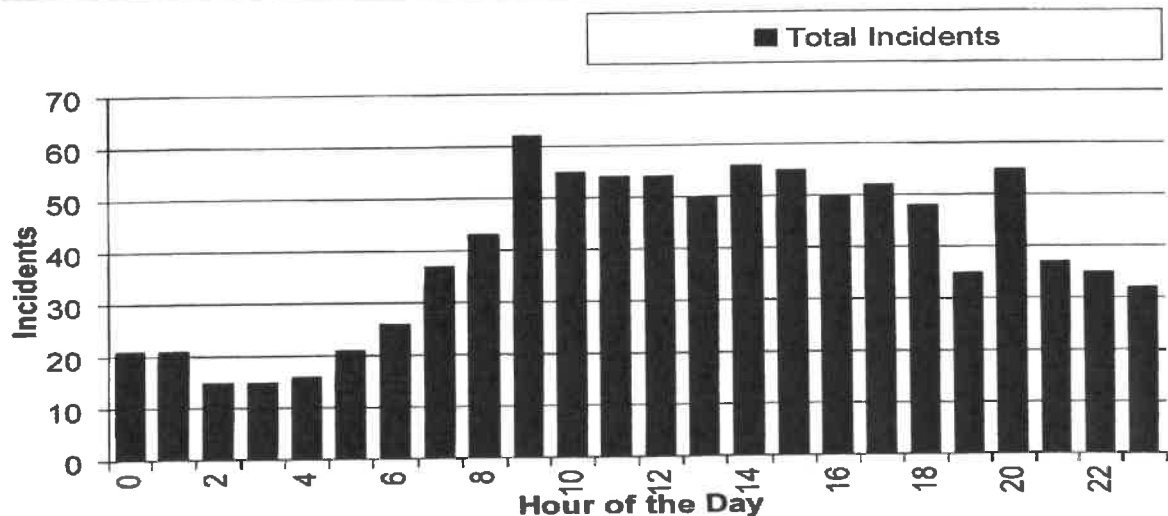
Month Year	Emergency Transports	Non-Emergency Transports	Non-Transport	Other (Standby)	Unspecified	Total Incidents
Dec 2008	61	0	3	0	0	64
Jan 2009	70	0	4	0	0	74
Feb 2009	79	2	7	0	0	88
Mar 2009	60	0	6	0	0	66
Apr 2009	69	0	2	0	0	71
May 2009	69	0	6	0	0	75
Jun 2009	73	0	4	0	0	77
Jul 2009	103	0	12	0	0	115
Aug 2009	90	0	11	0	0	101
Sep 2009	58	1	5	0	0	64
Oct 2009	64	1	3	0	0	68
Nov 2009	56	0	3	0	0	59
Dec 2009	84	0	3	0	0	87

Incident Time-of-Day Report

Friday, April 02, 2010

From 1/1/2009 To 12/31/2009

Incident Time-of-Day Analysis - All Incidents

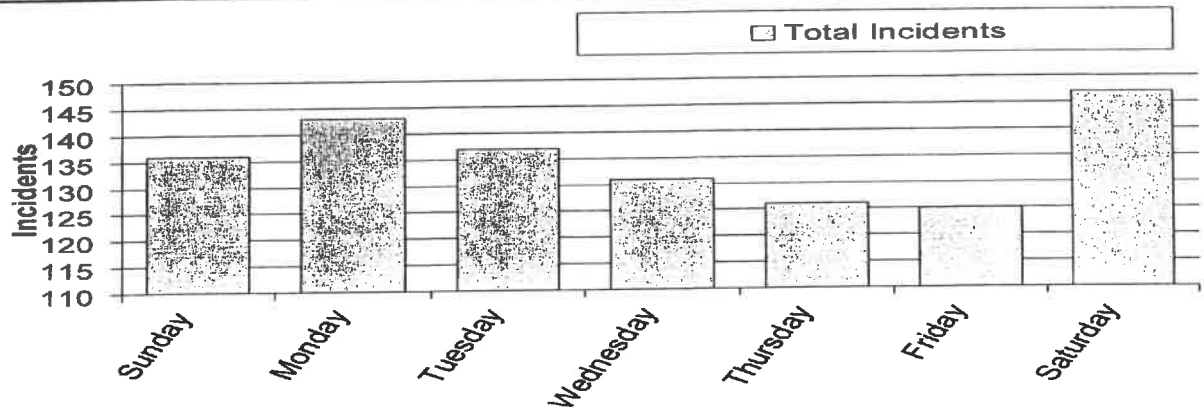


Incident Day-of-Week Report

Friday, April 02, 2010

From 1/1/2009 To 12/31/2009

Incident Day-Of-Week Analysis - All Incidents



Department of Fire/Rescue & Emergency Services

Fire Prevention

**FIRE PREVENTION
253 ATLANTIC AVE
HULL MA, 02045**

**Daniel F. Evans Jr.
Captain**

**TEL: (781) 925-1350
FAX: (781) 925-2228**

The Office of Fire Prevention

My name is Daniel F. Evans. I am a 23 year veteran of the Fire Service and took over this office in April, 2009. Along with my years of service, I bring to this position, Academy Training In Leadership, Safety, and Public Relations. The key to success in virtually every aspect of life is the ability to effectively communicate and deal with people. The Fire Prevention Officer has an opportunity to educate the public on important safety issues while performing the inspection. A fire inspection is as much a public fire education program, as it is a code enforcement program.

In addition, I hold a license in Building Construction. Whereas the majority of my work involves managing the risks of the structures in the town, being very familiar with residential and commercial building construction is a valuable asset for plan review as well as Site Inspections and Fire Investigation.

I look forward to this opportunity to apply my education and experience to the multitude of tasks involving Fire Prevention and Building Construction.

The Goal of Fire Prevention

The goal of Fire Prevention is to preserve the safety of our residents and the resources of the community from the effects of fire. This office uses a program of education and code enforcement to meet the needs of this goal. Below are some of the duties that the office of Fire Prevention oversees.

State-Required Inspections:

The Fire Prevention Office, Building Department and the Board of Health conduct all Annual Inspections of Occupancies licensed by the state. Some examples of these inspections are restaurants, daycare centers, rooming and boarding houses and foster homes.

Plan Review for New Construction

To create a proactive system of code enforcement, the Fire Prevention Office and the Building Department work closely reviewing all plans. The obvious advantage of this cooperative relationship is that it enables the Fire Department to raise concerns and point out discrepancies before construction begins. Correcting these problems before the start of construction is the most effective way to ensure the project is compliant and completed in a cost efficient manner.

Department of Fire/Rescue & Emergency Services

Fire Prevention

Daily Inspections

Many of my day-to-day inspections and duties include, but are not limited to the following:

- Code Enforcement
- Fire Alarm System Review
- Sprinkler Systems Review
- Smoke Detector Inspections
- Carbon Monoxide Detector Inspections
- Oil Burner Installation Inspections
- Oil Tank Removal Inspections
- Propane Tank Installation Inspections
- Plan Review (Resident and Commercial)
- Annual / Final Occupancy Inspections
- Fuel Leak Investigation and Mitigation
- Permitting Agent for Numerous Activities
- Underground Fuel Tank Inspections/Permitting
- Tank Truck Inspections
- Site Visits
- Public Awareness /Safety Presentations for School Aged Children

Multi-Agency Coordination/Interagency Cooperation

In addition to working closely with the Town of Hull Building Department and Board of Health, I work with State and Federal Agencies in order to provide the highest level of protection to the Town of Hull.

- State Fire Marshal
- Environmental Protection Agency
- Federal Emergency Management Agency
- National Fire Protection Agency
- State Police (Arson Investigation Unit)
- United States Coast Guard
- Hull Police
- Hull Harbormaster
- Building Department
- Health Inspector
- Plumbing Inspector
- Electrical Inspector
- Massachusetts Fire Prevention Association
- South Shore Fire Prevention Association

Department of Fire/Rescue & Emergency Services

Fire Prevention

The Scope of Inspections:

The variety of occupancies that the Fire Prevention Officer is responsible for is extensive. There are a multitude of codes and hazards that the Fire Prevention Officer must be familiar with. The Fire Inspector must be able to identify the violation, know how to enforce the code, remedy any hazards and understand the basic safety principles that apply to each occupancy. Every building or structure, new or old, designed for human occupancy shall be constructed in such a way to provide the occupants with the utmost life safe regulations. The Fire Prevention Officer works closely with the Building Department to ensure consistency and accurate administration of all codes pertaining to Building Construction and Fire Prevention.

In Conclusion:

To ensure the public's safety, one of the main goals of this department is to be informative and educational. I have created a web page where safety information can be accessed at any time. Fire Prevention can be found on the town's website under Fire Department or Inspections. This site will never be complete, as new information is always going to be added.

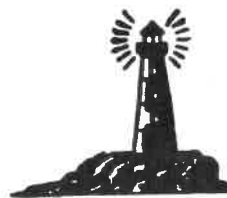
If I can be of any assistance, please feel free to contact me.

Captain Daniel Evans
Hull Fire Prevention Officer



Town of Hull

HARBORMASTER



Kurt P. Bornheim
TEL: (781) 925-0316
FAX: (781) 925-2898

253 Atlantic Avenue
Hull, MA 02045

To the Honorable Board of Selectmen and the Citizens of Hull I herewith submit the 2009 Annual Report of the Harbormaster Department.

Along with its regular duties, the Harbormaster Department was very active during the 2009 boating season. The following is a summary of those activities.

The continued maintenance of Town floats and gangways at A Street Pier, Windemere, and James Ave, as well as the commuter float, waiting station and bathroom enclosure at Pemberton Pier. These floats and gangways have given the town residents and recreational boaters four points of landing and debarkation.

The Department also worked closely with the Hull Life Saving Museum, Hull Salt Water Club, Steamboat Wharf Marina and the Hull Yacht Club in a number of events hosted by all four groups this year. All events were well run and were enjoyed by all that participated. The Hull Yacht Club will also be hosting a blessing of the fleet in June 2010 in Allerton Harbor. In the spring of 2010 the department again will be working with the Hull Light Plant on the study of water currents at Pemberton, this will continue over the summer of 2010.

Assisted the Weymouth Harbormaster and Hingham Harbormaster with summer fireworks and Sailboat races sponsored by the Hingham Sailing Club. A number of events were also organized with the help of the Harbormaster Dept in 2009; they include The Swim Across America, Paddles for Poverty, Nantasket Fantasket Triathlon, Carol School field trips to Bumpkin Island and the Boy Scout field trips to Bumpkin and Grape Island.

The Department this year saw mooring permits applications level off at 850 with non residents making up more than half of the vessels moored or slipped. In 2009 the Harbor Master Department collected 96% of its mooring fees and is actively going after the remaining 4% with help from the Environmental Police computer data base and the Hingham District Court.

The Shellfish beds were opened January 1, 2010 and will remain open for Commercial/Restrictive digging until October 31, 2010. In 2009 the Shellfish Department again received a grant from the Division of Marine Fisheries of \$9,500 dollars to seed the

clam flats south of Jakes Seafood. The seeding program will continue in 2010 due to the success of the first and second plantings in 2009.

The Pump-Out vessel removed 3425 gallons of waste water from the holding tanks of vessels that were slipped or moored in and around the waters of Hull this past boating season. The funding for the pump-out boat comes from a grant every year from the Division of Marine Fisheries which 75% is paid by the DMF and 25% by the Harbormaster Department. Over the past 11 years the Harbormaster Department has pumped over 30,000 gallons of waste water from these vessels.

Projects completed in 2009 and to start in 2010

The Harbor Master Department will be installing new signs at all of the town piers in the spring of 2010. The signs will have the pier name along with rules and regulations for the use of the piers and floats.

The repainting and repair the waiting station at Pemberton Pier and installation of a bicycle rack completed.

The renovation of the commuter floats at Pemberton Pier to start after Labor Day 2010

Continued replacement of decking at A Street Pier and Windemere Pier.

Piling replacement at James Ave Landing completed spring 2009.

Rebuilding of the Town float at James Ave Landing completed late summer of 2009.

The Harbor Master Department, along with the Massachusetts Environmental Police will be hosting a safe boating course in March 2010 at the Nantasket Beach Salt Water Club.

A chapter 91 permit will be filed again with the state to remove sand that has built up around the commuter float at Pemberton Pier, which will provide up to 3000 cubic yards of clean sand to restore the dunes on the Nantasket Beach. This land side dredging will be needed every year to keep the commuter float from bottoming out at low tide, funding for this project comes from the waterways fund.

The Harbor Master Department is also working closely with the DCR on the dredging of Nantasket Pier and the construction projects on Georges Island and Peddocks Island in 2010 thru 2013. Dredging of Nantasket Pier is scheduled for November 2010.

I wish to thank the hard work and dedication of the Assistant Harbormasters, William Aucoin, Paul Cummings and Steven Desley. I would also like to thank the Citizens of Hull, the Board of Selectmen and the Town Manager for their continued support. I would also like to acknowledge the cooperation of the Hull Police Chief Richard Billings, Fire Chief Robert Hollingshead, Director of Public Works Joseph Stigliani, Light Plant Manager Richard Miller, Conservation Officer Annemarie Herbst and all other Town Departments who have assisted us in the past year.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Kurt Bornheim".

Kurt Bornheim
Harbormaster



HULL PUBLIC LIBRARY

To enlighten and enrich the community of Hull.

9 Main Street
Hull, Massachusetts 02045
(781) 925-2295 Fax (781) 925-0867
www.hullpubliclibrary.org

To the Honorable Board of Selectmen and the Citizens of Hull:

The Board of Library Trustees herewith submits its annual report for the year ending December 31, 2009

Mission Statement

The Hull Public Library is a central repository of archival, popular and current information. Its purpose is to assemble, preserve, and make accessible to all residents an organized collection of print and electronic materials. The Library provides free access to ideas and information, essential to a free and democratic society, as well as a warm and studious environment that welcomes patrons of all ages and interests.

2009 – 2010 Hours of Operation:

Monday, and Thursday	1 PM – 8 PM
Tuesday and Wednesday	10 AM – 5 PM
Friday	Closed
Saturday	10 AM – 2 PM

Overview of Library Services:

1. Over 30,000 holdings including books, DVDs, audio books, CDs, and periodicals.
2. Access to Town records such as Town Reports and Property Assessments
3. Federal income tax forms
4. Seven public computer workstations with printers and internet access
5. Free wireless internet access
6. Children's Room and reading and study areas for both adults and children
7. Museum passes and Special Programs – sponsored by the *Friends of the Hull Public Library* and the *Hull Cultural Council*
8. Access to the Old Colony Library Network (see below)

Museum Passes contributed by the Friends of the Library offer deeply discounted or free admission to the following area attractions: Children's Museum, New England Aquarium, Franklin Park & Stone Zoos, Isabella Stewart Gardner Museum, JFK Museum, Museum of Fine Arts, and Museum of Science.

The Old Colony Library Network (OCLN): Membership in OCLN is based on an annual assessment that allows Hull Public Library cardholders access to 35 network libraries and branches, in 26 cities and towns on the South Shore, as well as 2 academic libraries. Library patrons may borrow directly from these libraries, or request materials from these libraries

that can later be picked up at the Hull Library. In order to access the above services, the Hull Public Library needs to retain its certification by the Massachusetts Board of Library Commissioners.

In addition to over two million holdings at these institutions, membership in the OCLN allows library users access to a virtual library that contains periodical databases and other digital media. A recent addition to the OCLN virtual library is the Overdrive program. This program allows cardholders to check out audio books online and download these directly to their computers or MP3 players. In FY 09, Hull residents checked out over 85,000 items at the Hull Public Library and other network libraries.

2009 Activities and Highlights:

The Trustees realize the importance of a public library to the community, particularly in the current economic climate, and we will continue to do our utmost to preserve the public library, which is a vital resource to the all the citizens of Hull. Overall circulation at the Hull Public Library was up 6% in FY 2009 over FY 2008. This was also the average circulation increase for OCLN network as a whole for the same time period.

The Hull Library continued existing programs such as the Adult Book Discussion Group and pre-school story hour throughout 2009.

The Hull Book Group sponsored the following programs in 2009

Yard Sale to benefit the Hull Public Library Foundation on June 27th
Stephanie Schorow author of "East of Boston: Notes from the Boston Harbor Islands"
On July 28th

Christopher Klien author of "The Die Hard Sports Fan's Guide to Boston" on August 18th
Stephen Puleo author of the "Boston Italians" on November 9th

The *Hull Cultural Council* and the *Friends of the Hull Public Library* sponsored five programs for cultural enrichment in 2009:

Puppeteer Stephen Baird on March 9th
Stephen Brenner (animal act) on April 21st
Magician Steve Rudolph – June 30th
Phineas the Dog (Leigh Boltzer) puppet show – August 28th
Creature Teacher (animal act) November 3rd

In May 2009, Trustee Virginia Capo retired after almost twenty years of service and was replaced by Karis North.

In June 2009, the *Hull Public Library Foundation* held its third "Hull of a Day" festival, which celebrates both the Town of Hull and the Hull Public Library. The event began with a parade from A Street to N Street, followed by an old-fashioned field day at the L Street Playground,

which is next to the proposed site of new Hull Public Library. Hull of a Day included food, athletics, music and games for all ages.

Each year in the months of November and December, the Hull Public Library waives fines on items borrowed at the Hull Library. In return, library users are asked to donate non-perishable food items, which are given to the Wellspring Food Pantry.

Fiscal Reductions.

The loss of revenue caused by a reduction in state aid and the overall economic situation necessitated several decisions in 2009 by the Town including a debt exclusion question at the annual election to make up for the fiscal shortfall. The failure of this question by less than 100 votes reduced the library budget by 63%.

The Hull Public Library Foundation, the Friends of the Hull Public Library and many others contributed funds totaling \$85,000 on a one-time basis to supplement the \$100,000 municipal budget.

This public spirited effort allowed the library to remain open over 32 hours per week over five days (reduced from 45 hours over six days) and allowed all library employees to retain their positions though at reduced levels.

Library Certification:

To receive State Aid to Public Libraries, and to be eligible for reciprocal borrowing privileges with other libraries, a municipality and its library must be annually certified by the Massachusetts Board of Library Commissioners (MBLC) as having met: 1) the municipal appropriation requirement (MAR) for the current fiscal year, and 2) a certain number of hours based on population (in Hull's case 40 hours) and 3) a certain percentage of the library budget spent on the purchase of new library materials (in Hull's case 16% of the library budget).

The reduced FY 10 municipal appropriation caused the Hull Public Library to miss the Municipal Appropriation (MAR) in FY 10. However, the private contributions mentioned above allowed the Hull Public Library to meet eighty percent of the hours requirement and to meet the materials requirement. The Board of Library Trustees filed a waiver petition with the Massachusetts Board of Library Commissioners (MBLC) for not meeting MAR in October 2009. The MBLC heard this petition in January 2010 and made a decision not to allow the waiver in February 2010. The result of this decision was to "decertify" the Hull Public Library. Until the Hull Public Library is "recertified" the Town of Hull is not eligible for any library grants or library aid from the MBLC. In addition, other libraries are not required to lend materials to Hull residents either through direct borrowing or inter library loan.

The Board of Library Trustees decided not to appeal the decision of the MBLC but instead to focus their attention to getting the library recertified in FY 11. To accomplish this goal, \$235,000

needs to be appropriated for the library budget in FY 11. Once that is done, special legislation can be filed by Hull's state legislators to recertify the Hull Library by July 2010

Status of the Library Construction Project:

In 2009, the Hull Public Library Foundation decided to focus on assisting the Library Trustees keep the present library open due to the fiscal crisis on a one time basis.

That being the case, the Foundation put aside its efforts for the time being of raising funds for a new public library.

On August 14, 2008, the MBLC awarded a provisional construction grant to Hull with a 15% increase to compensate for inflation, bringing the total value of this grant is \$2.8 million, which would fund approximately 40% of the total project cost. The deadline to accept this grant was December 31, 2009. The Hull Library has approval for state funding, a site for the new library, and an organized plan for raising private funds and public support for the project.

The Massachusetts Board of Library Commissioners granted all recipients of the provisional construction grant awards the option of an additional six months (until June 2010) to obtain local funding for the construction grant award. The Hull Board of Library Trustees voted to accept this extension.

In December 2009, the Board of Trustees held a public meeting to seek input on the future on the library construction project. Several citizens who support a new public library expressed concern to the Trustees about obtaining both private and public funding for the project in these difficult economic times

In April 2010, the Board of Library voted to withdraw from the current library construction grant round and to consider participating in a future library construction grant round. In addition, the Trustees voted to ask the Town to keep the "N" Street property available for a future public library.

Throughout this process, the Board of Library Trustees have kept the Board of Selectmen, the Town Manager and the public apprised of the process. The present public library is inadequate to meet the needs of the people of Hull in the 21st century. A new Hull Public Library will do this.

Conclusion

The Board of Library Trustees would like to thank all those who helped the Hull Public Library through this difficult time period. The library staff have remained steadfast in spite of reduced hours and increased workloads. The Hull Public Library Foundation and the Friends of the Hull Public Library have both stepped into roles not usually assumed by private support groups. Other town departments and town officials have offered assistance wherever possible. Finally you, the citizens of Hull have given increased time and resources to the public library, which is a treasure and a necessity for the people of Hull.

We look forward to a better and brighter future.

Respectfully Submitted,

Kelly E. Beazley, Chair
Theresa Brady, Vice Chair
Katharine Lacy, Secretary
Michael Ashley
Karis North
Gayann Wilkinson

Daniel Johnson, Library Director

Town of Hull Municipal Lighting Plant

15 Edgewater Road Hull, Massachusetts 02045 Tel (781) 925-0051 FAX (781) 925-6125

RICHARD MILLER
OPERATIONS MANAGER

To the Honorable Board of Selectmen and the Citizens of Hull:

The Hull Municipal Light Department submits its Annual Report for the year 2009.

The Municipal Light Department completed another year without any major outages.

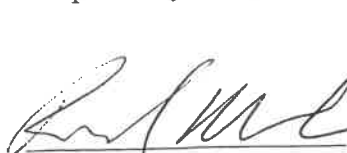


Hull Light experienced our first real rate hike since 1996 and we are proud to say we are still in the lowest third of rates overall in the state. We will continue to work to stay there and still bring the most reliable service in the area.

The Department wishes to thank the office staff of the Hull Municipal Light Plant: Marsha Bowes, Ilysse Siegan-Messier, Debbie Gibbons, Janis Ford, Kris Nixon and Snooky Johns for their continued dedication to the ratepayers of the Town of Hull.

The Department would also like to thank the personnel of Halpin Line Construction Company for their efforts and professionalism.

Finally, we would like to thank all other Town Departments and Boards for their assistance and cooperation during the past year.

Respectfully submitted,

		
Richard Miller Operations Manager	Patrick F. Cannon Chairman, HMLB	Philip E. Lemnios Town Manager

On behalf of the
Hull Municipal Board of Commissioners,
David Irwin
Daniel Ciccariello
Stephanie Landry
Joseph DiVito, Jr.



TOWN OF HULL
Park and Recreation Commission

253 Atlantic Avenue
Hull, Massachusetts 02045

781-925-8100
Fax: 781-925-0224

To the Honorable Board of Selectmen and the Citizens of Hull we hereby submit our Annual Town Report for 2009:

Due to the current fiscal situation of the Town, the Park and Recreations budget was cut from the Towns appropriations for the year 2009. This resulted in a number of drastic changes. Our summer program, having been the long time anchor of our activities for the year suffered the most. With zero funding we were forced to consolidate our programs from Jones Park, the Hull Village and Green Hill to the "L" Street location. The athletic program stayed as it was. Staffing was cut with 6 positions lost. Most of the positions were college students who used this money in part to supplement their expenses.

The field trip program, popular in past years was also cut with the coordinators position no longer funded. This resulted in other Towns, Cohasset as well as others coming into our schools to promote their field trip schedule at a considerably larger expense than we would have had.

Because of budgetary constraints we were forced to increase our fees for the summer program dramatically. While monetarily we were able to run our programs due to the dramatic increase in fees our numbers were significantly down, although we do offer scholarships we as a Board feel there were many families that were not able to participate this year.

Our summer hoops program was successful once again, but due to the increase in participation fees this programs numbers were down as well. Our night gym program was another, which felt the brunt of zero funding. The staffing was cut, the days were limited and the hours were cut back. On top of this for the first time in history fees were initiated. This added burden no doubt contributed to the diminished numbers of this once heavily attended program.

On a brighter note the children's drama productions were a great success. Under the direction of Susan Oberg and Harvey Jacobvitz the children were treated to the wonders of the theatre. The Board would like to thank Susan and Harvey for all their hard work on behalf of the children of Hull. This will surely act as a feeder program for the theatre arts program at the high school. Harvey and Susan under the professional names of Fruit and Jingles also once again operated a successful clown camp at the high school. Fortunately this is one of the few programs unaffected by our lack of funding.

This year brought in a new era for the Park and Recreation Commission. For the first time we initiated field usage fees. These fees were based on a sliding scale determined by the amount of participants. Because of our zero funded budget we were forced to implement these costs to support other programs. Once again parents of student athletes were forced to bear a portion of this expense.

There were no trips to O'Connell Rink in Weymouth for ice-skating because once again lack of funds.

As spring rolls around the fields are once again inundated with various leagues vying for limited space. Joe Menice worked his magic on field allocations with the full approval of the Board and most leagues, if not satisfied, were at least resigned to the fact that we gave them as much time as we could. But, once again the fields (Joe Sullivan in particular) will bear the brunt of over use. The people who run the soccer program in Town should be applauded for their resiliency.

We would like at this time to thank our instructors for bearing with us in these difficult times. Their leadership and wonderful work ethic is truly the basis of our program. To Joe Menice our Director whose dedication to the youth of Town expands over these past six decades serves as an inspiration to us all. To the Highway Department in general and Chris in particular for treating our playing field as if it were their own yards we offer our unconditional thanks.

Thank you also to the fine members of the Hull Fire and Police Departments for all your help. You have always been there when we needed you.

In conclusion we understand the financial crisis the Town is in and we accept the fact that our budget was cut completely. In a perfect world it would be nice if everyone sacrificed a little so that certain elements didn't suffer so much after all we are all one people, the citizens of the beautiful Town.

Respectfully submitted,

Jim Quatromoni, Chairman
Langdon "Wally" Walper II, Vice Chairman
Gary Twombly, Treasurer
Steve Williamson, Commissioner
Mike O'Donnell, Commissioner
Joseph Menice, Director of Recreational Programming



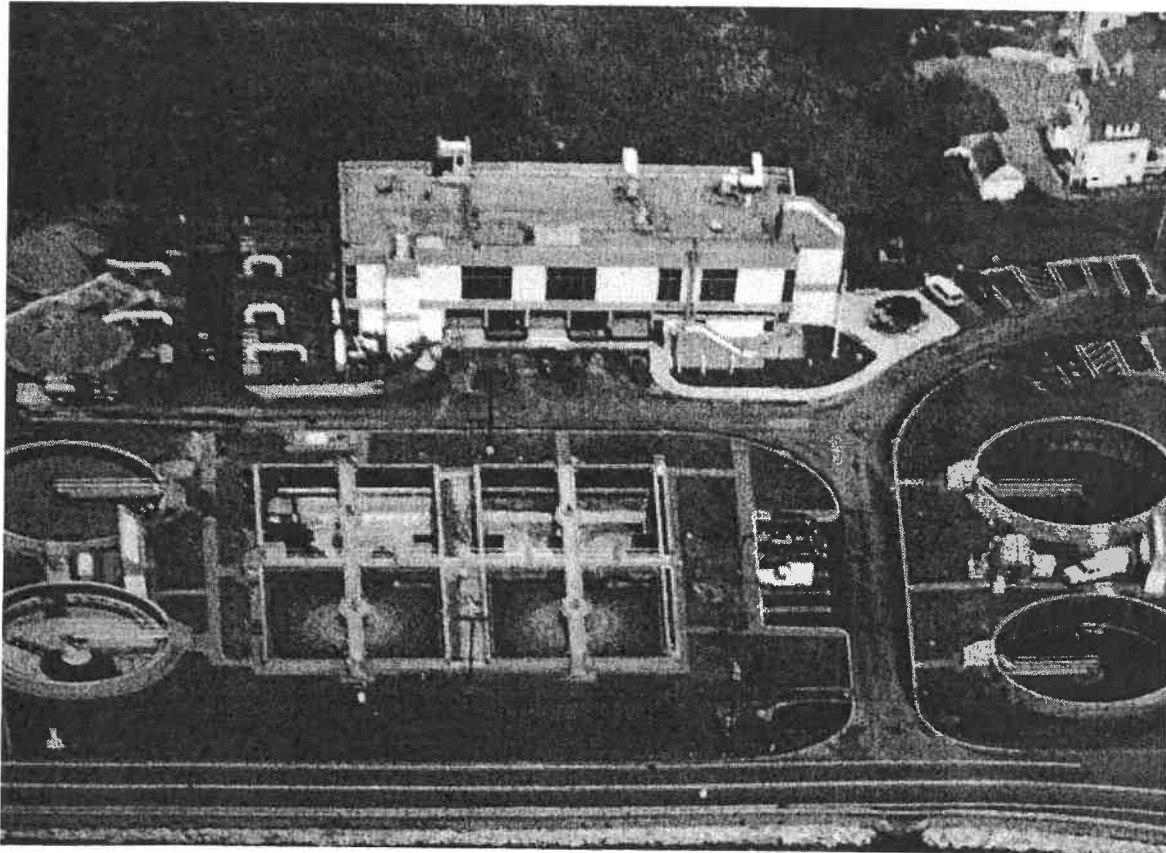
HULL PERMANENT SEWER COMMISSION

1111 NANTASKET AVE. HULL, MASSACHUSETTS. 02045-1310

TEL: 781-925-1207 FAX: 781-925-3771

To the Honorable Board Of Selectmen and Citizens of Hull:

The Permanent Sewer Commission and Staff have completed another very active year. We would like to thank all the Commissioners for the time and effort they expend in the interests of the Town of Hull.



The Sewer Department is an enterprise operation and as such we are required to raise all revenue to cover all expenses. In FY-2009 we again raised sufficient revenue to cover all expenses. Revenue is raised through the sewer user fees, permit receipts and landfill leachate. Average daily flows into the treatment plant were, 1.92 million gallons per day, with a total flow for the year of 602 million gallons.

We continue to receive leachate from the Cohasset Heights Landfill the total for this year was over 3 million gallons, generating revenue of 225 thousand dollars. The revenue from this program helps us to keep the sewer user fees as low as possible.

AOS-United Water Inc. completed the fifth year of a 10-year contract to operate and maintain the collection system and the treatment plant. Work related to preventive maintenance continued to increase with over 2000 tasks being performed. Over 40,000 feet of sewer line were cleaned and 10,000 feet of sewer line televised to identify potential problems so they could be repaired prior to failure. Pumps, controls systems, and other treatment plant equipment were repaired, replaced or upgraded and pipes and manholes in the collection system were repaired during the year.

Each year over 1200 tests of the performance of the treatment plant are submitted to the Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency to verify that the Plant is in compliance with its discharge permit. There were three violations of the National Pollution Discharge Elimination Permit. All Three were related to a single days loading on the plant caused by a major sewer cleaning project.

A fine bubble aeration system was installed in the underground sludge storage tank. This was done to minimize sulfide production and reduce the potential for odor releases at the plant. Engineering was accomplished in house and the projects cost was seventy thousand dollars. The system is online and performing better than anticipated.

Work continued on the Hydrogen Sulfide corrosion issues in the main interceptor pipes. A monitoring station was installed near the intersection of Bay and Water Streets. This monitor samples the level of sulfide gas in the sewer line every 10 minutes. This information is used to regulate the introduction of chemicals into the system to reduce the amount of sulfides and to produce data for judging the rate of corrosion. Continued television inspections were also carried out. The rate of deterioration has been slowed but continues. Physical mitigation of some sections of the interceptors will be required in the next fiscal year.

Design, bid, and award of bid were carried out for an upgrade of the SCADA system. The SCADA system consists of sensors, control units and computer systems that allow the sewer operation to be monitored and operated from the treatment plant. It also acts as the alarm system alerting personnel to problems that occur in real time, night or day. The current system is no longer supported by the manufacturer and has become problematic in terms of operation and maintenance. Total value of the installation work is two hundred and fifty thousand dollars. Work to install, train personnel, and initiate the system will carry over into the next fiscal year.

A number of Japanese black pine trees were planted at the treatment plant.

We would like to thank all those who have given us immeasurable assistance and support in our endeavors during this past year.

Respectfully submitted,

John Struzziery, Chairman

Steven Bellinghausen

Robert McCready

Louis Collins

Jack Kelly

Pamela Colley, Facility Coordinator

Carol O'Connor, Clerk-Bookkeeper

Edward Petrilak, Chief Facility Manager

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2009.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2009 season began with a high water table and above average rain fall into the fall season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 26, 2009 and ended on September 25, 2009. The Project responded to a record 20,713 spray requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis (EEE) was first isolated in the district from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Lakeville on August 24, 2009. Twelve EEE mosquito isolates were trapped in Plymouth County as follows: Rochester-9/3, 9/9 *Culiseta melanura*, 9/15 *Ochlerotatus canadensis* a human biter, 9/23 (4) *Culiseta melanura*, Mattapoisett-8/27, 9/9 (2) *Culiseta melanura* 8/27 *Ochlerotatus canadensis*, Plympton-9/9 *Culiseta melanura*,

Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, two Plymouth County towns Lakeville and Middleboro were elevated from "Low Level" to "Moderate Level" for EEE Risk" and Mattapoisett, Marion and Rochester were elevated to "High Level" EEE risk category. All other towns in Plymouth County Mosquito Control Project remained in the "Low Level Risk" category. We are pleased to report that in 2009 there were no human or horse EEE cases in Plymouth County.

West Nile Virus (WNV) was also found within the district. A total of two isolations of WNV mosquitoes were found. *Culex pipiens* bird biters were trapped in Lakeville on 8/30 and in Wareham on 9/3. We are also pleased to report that in 2009 that there were no human or horse West Nile Virus cases in Plymouth County. As part of our West Nile Virus control strategy a total of 63,940 catch basins were treated with larvicide in all of our towns to prevent WNV. The Massachusetts Department of Public Health discontinued bird testing for West Nile Virus.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Hull are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hull residents.

Insecticide Application. 247 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

During the summer 1,417 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hull was less than two days with more than 48 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Hull indicates that *Cs. melanura* was the most abundant species. Other important species collected include *Ae. vexans* and *Cx. species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Leighton F. Peck, Vice-Chairman/Secretary
Kimberly King
Michael F. Valenti
John Kenney



**TOWN OF HULL
POLICE HEADQUARTERS
1 SCHOOL STREET
HULL, MASSACHUSETTS 02045**

Richard K. Billings
Chief of Police

**Tel: (781) 925-1212
Fax: (781) 925-1216**

Captain Robert C. Sawtelle
Executive Officer

**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL,
SUBMITTED BY POLICE CHIEF RICHARD K. BILLINGS, HERewith IS THE ANNUAL REPORT
OF THE POLICE DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2009**

Chief's Message

The year 2009 brought the police department several significant incidents, including a major arson case resulting in twelve residents of an apartment building being displaced in which the perpetrator was indicted. At the same time, we were continuing to deal with the significant staffing issues that affected how we do business.

We continue to struggle with staff shortages as a result of previous budget cuts, injured on duty leave, extended family leave, medical leave, and other lost hours. This resulted in a significant reduction in our field workforce.

Internally, we focused on completing projects that had begun in prior years including equipment upgrades, improvements in building security, and streamlining how we manage records.

As we enter 2010 our focus is on crimes that are most victimizing or have the largest overall impact on the community. These include youth alcohol and drug violations, traffic offenses that cause crashes or contribute to injuries, assaults, victimization of children.

Hull is fortunate to have a police department of dedicated, well trained, people who are committed and sworn to, "treat all people with dignity and respect; act honestly, ethically, and with integrity; and to be accountable for our actions."

Richard K. Billings
Chief of Police

Our Purpose

The function of our department is similar to that of any police department. We enforce laws, maintain order, facilitate traffic flow, eliminate public nuisances, and do other related work to help improve the quality of life in our community. Our department had operated for many years under a long list of objectives, but no single statement of purpose. In 2005 we adopted a mission statement similar to those used by other police departments. It addressed enforcement, protection, safety, and quality of life, and was followed by a list of duties, objectives, and commitments. This year we replaced the mission statement with a purpose statement (missions are fixed term and come to an end, but our "purpose" lasts as long as we do). We recognize that our essential function comes in three parts – to reduce crime, reduce the fear of crime, and to keep Hull safe.

The purpose of the Hull Police Department is to provide police services that reduce crime and the fear that it causes, and to promote a safe environment.

We use this statement to measure how well we police, how we train and prepare for the future, and how well each of us performs our jobs. This is not a goal, not a mission, not an ideal; it is simply why we exist.

REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2009

TYPE OF OFFENSES REPORTED INVESTIGATED	OFFENSES	
	2008	2009
HOMICIDE(Includes vehicular homicide)	0	0
FORCIBLE RAPE	1	6
ROBBERY	3	2
AGGRAVATED ASSAULT	36	26
SIMPLE ASSAULT	117	143
INTIMIDATION	18	40
ARSON	1	2
BURGLARY / BREAKING AND ENTER	96	120
SHOPLIFTING	2	6
THEFT FROM BUILDING	37	44
ALL OTHER LARCENY	65	105
MOTOR VEHICLE THEFT	12	12
COUNTERFEITING / FORGERY	25	16
FALSE PRETENSES / SWINDLE / CO	41	34
CREDIT CARD / AUTOMATIC TELLER	3	6
IMPERSONATION	7	10
STOLEN PROPERTY OFFENSES	33	18
DESTRUCTION / DAMAGE / VANDALISM	153	142
DRUG / NARCOTIC VIOLATIONS	88	33
STATUTORY RAPE	6	1
WEAPON LAW VIOLATIONS	4	3
BAD CHECKS	9	11
DISORDERLY CONDUCT	22	24
DRIVING UNDER THE INFLUENCE	21	27
FAMILY OFFENSES, NONVIOLENT	15	20
LIQUOR LAW VIOLATIONS	67	23
TRESPASS OF REAL PROPERTY	3	4
ALL OTHER OFFENSES	238	189
TRAFFIC, TOWN BY-LAW OFFENSES	338	288

C A S E A C T I V I T Y S T A T I S T I C S

	2008	2009
TOTAL OFFENSES COMMITTED	1,475	1,425
TOTAL ARRESTS	425	333
TOTAL SUMMONSES	156	122
TOTAL MOTOR VEHICLE OFFENSES	2,490	2,375

REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2009

TYPE OF ACTIVITY	POLICE RESPONSES	
	2008	2009
Calls received 911 Emergency	1,887	1,817
Complaints Received and Investigated	17,408	17,996
Domestic Violence complaints investigated	153	143
Domestic Abuse Orders served/received/vacated	298	298
Emergency Domestic Abuse Orders issued (non-court hours)	32	37
Burglar Alarms Answered	453	390
Ambulance Requests, Assist to Fire Department	1,273	1,227
Missing persons reported and investigated	43	31
Buildings Found Open	483	318
K9 Call Outs	40	25
Emergency Messages Delivered/Welfare Checks	161	175
Total Traffic Citations issued	1,599	1,395
Total Parking Citations issued	2,635	2,744
Resident parking permits receipts	\$18,964.00	\$3,102.35
Firearms License receipts	\$3,075.00	\$1,350.00
Parking meter receipts	\$15,710.98	\$11,539.10
Receipts, insurance. Reimbursements. re damage Town property etc.	\$2,367.53	\$25,830.83
Court fines and/or costs, etc. returned to Town of Hull	\$66,807.50	\$28,818.60
Police detail surcharge	\$25,265.73	\$19,509.70
Parking Violation Receipts (collected by Town)	\$78,729.23	\$68,872.16
A C C I D E N T A N A L Y S I S		
	2008	2009
TOTAL NUMBER OF ACCIDENTS	152	163
FATAL ACCIDENTS	0	0
PEDESTRIAN/CYCLIST ACCIDENTS	0	4
PEDESTRIAN FATALITIES	0	0
TOTAL INJURY REPORTED	37	24
INTERSECTION ACCIDENTS	77	43
ACCIDENTS INVESTIGATED	152	163
ACCIDENT CITATIONS ISSUED	12	28



**TOWN OF HULL
PUBLIC SAFETY DISPATCH CENTER
1 School Street
Hull, Massachusetts 02045
(781) 925-1212 or (781) 925-2424
Fax (781) 925-1216**



Public Safety Dispatch Committee

**Police Chief
Richard K. Billings**

**Town Manager
Philip E. Lemnios**

**Fire Chief
Robert Hollingshead**

**Administrator, Public Safety Dispatch Center
Police Captain Robert C. Sawtelle**

To the Honorable Board of Selectmen and the Citizens of the Town of Hull.

Submitted by Police Captain Robert Sawtelle herewith is the annual report of the Public Safety Dispatch Center for the year ended December 31, 2009

MISSION STATEMENT

The mission of the Hull Public Safety Dispatch Center (HPSDC) is to serve the citizens and visitors of this community by answering both emergency and non-emergency calls for service and dispatching the appropriate agency to that call as needed. It is our goal to handle all such requests in a courteous, professional, expeditious manner in order to reduce/minimize as much as possible the injury, loss, and/or trauma associated with that specific incident.

The Hull Public Safety Dispatch Center serves the citizens and visitors of the Town of Hull. We answer calls for service and dispatch for the Hull Police and, Hull Fire/EMS. Our dispatch personnel answered a total of eighteen hundred and seventeen (1,817) E-9-1-1 calls during calendar year 2009 and received and/or dispatched seventeen thousand nine hundred and ninety six (17,996) calls for service.

PERSONNEL

The personnel of the Public Safety Dispatch Center at the close of 2009 consisted of five (5) full time Public Safety Dispatchers, and seven (7) part-time Public Safety Dispatchers. The quality of work, the dedication, and the professionalism of these Dispatchers are seen everyday in the service that they provide to the community.

PURPOSE STATEMENT

Purpose Statement: The Hull Public Safety Dispatch Center serving the citizens of Hull with innovation and professionalism.

Technical Features

The Hull Public Safety Dispatch Center is able to process requests and expedite the dispatch of emergency police and fire personnel in an emergency. Using:

- A UHF and VHF Radio System
- Mobile Data Terminals
- A computerized Computer Aided Dispatch (CAD)
- Records Management System (RMS)

In addition to providing useful management statistical information, our computer systems enable us to track hazardous locations and special information about a residence

P U B L I C S A F E T Y D I S P A T C H A C T I V I T I E S 2 0 0 9

TYPE OF ACTIVITY	NUMBER OF CALLS RECEIVED
Calls received total	17,996
Calls received 911 Emergency	1,817
Police & Fire calls received, other than 911	16,179
Arrests Processed	333
Domestic Violence Complaints Received	143
Domestic Abuse Orders served/received/vacated	298
Emergency Domestic Abuse Orders issued (non-court hours)	37
Motor Vehicle Accidents Received/Dispatched	163
Summons received for service	122
Burglar Alarms Calls received	390
Ambulance Requests, Assist to Fire Department	1,227
Fire Alarms received	214
Calls for Fire Department other than Medical or Fire Alarms	437
Disturbance/Disputes	632
Parking Complaints	480
Annoying/Harassing Phone Calls	76
Assist other Agencies	87
Defects in Road Ways	149
Missing person/lost child reports received	37
Utilities Notifications	319
Emergency Messages Delivered/Welfare Checks	175
Animal Complaints received & forwarded	488
Citations Audited	1394
Parking Tickets Audited	2,594
Parking Permits Issued	741

To the Honorable Board of Selectmen and the Citizens of Hull:

ANNUAL REPORT OF THE HULL SCHOOL COMMITTEE:

The Hull School District has maintained a steady course of continuous progress. The staff makes regular curriculum improvements. Staff and students are improving teaching and learning, thus increasing academic achievement at every level. The faculty is committed to sustaining our momentum, in spite of the fact that due to budget restrictions, we are working with fewer personnel and fewer resources.

Our academic programs are rigorous. High standards are being met, as evidenced by significant improvement on MCAS tests. From 2006 to 2009 we improved our ranking on the 10th grade ELA MCAS from 218 to 128 (out of 153 Massachusetts schools). Our ranking on the 10th grade math MCAS improved from 201 in 2006 to 52 in 2009. Hull's science schools ranked 42 in the state. We offer five (5) Advanced Placement (AP) courses and twelve (12) Quincy College courses, allowing students to earn college credit while in high school.

We provide academic excellence in a caring environment. Both the Jacobs School and the Memorial School are improving academically. Students conduct themselves in a studious, courteous and orderly manner. The environment is conducive to learning. The children enjoy their state-of-the-art facilities.

The entire school community extends its appreciation to the citizens of Hull for their support of the schools.

L.M. Jacobs School Highlights

Offered a variety of free Kindergarten Transition Activities to all preschool and kindergarten aged town residents.

Provided a high-quality, free half-day and sliding fee based full-day Kindergarten program to kindergarten age students.

Obtained the Full Day Kindergarten Grant funded through the Massachusetts Department of Elementary and Secondary Education.

Completed the National Association for the Education of Young Children Accreditation process.

Invited community members, parents, coaches, politicians, and retirees to read to our students during Read-Across-America week.

Participated in the Door Decorating Contest with the Hull Garden Club.

Expanded the W.E.B (Wonderfully Exciting Books) take home reading program to Grade Two.

Provided students with numerous fee-based and grant funded after school activities.

- o The Jacobs After School Program for Enrichment and Recreation (JASPER), a fee-based program offered three (3) times a year, allows students to participate in a variety of extracurricular activities of high interest to students
- o Obtained funding through the After-School and Out-of-School Time Quality Grant to provide after-school programs for K- 5 students. The programs address the academic, social, and enrichment needs of students. Through this grant we are able to offer MCAS remediation courses to students in need of additional support in meeting the achievement expectations of the district and the state. This grant also allows us to contract with *Mad Science of Greater Boston* to offer a Science Enrichment Program for 4th and 5th grade students who have a high level of interest in science and are performing above their peers on the state MCAS test. In addition, the grant funds our Open Gym program offering activities to 60 students in grades K-5 and provides funding for us to partner with the Hull Public Library and the Hull Lifesaving Museum.

Expanded our before-school Math Enrichment League program to include grade five (5) students. Currently students in grades three (3), four (4), and five (5) participate each week. Parent volunteers run this program.

Celebrated Family Literacy Month by offering a variety of in-school and out-of-school activities for students and families. These activities included a book swap, a literacy museum, a school-wide read aloud, two cozy up with a book family nights, a bookmark contest, and a variety of other reading and writing activities that continue throughout the year.

Implemented a School Liaison Team to build programs across grade levels.

Administered the "Terra Nova" test of basic Mathematics and English/Language Arts skills for grades 2-5 and the Gates-MacGinitie reading test in grade one. The results of these tests assist with curriculum and instruction decisions.

Supported Wellspring and The Haitian Earthquake Fund through student activities.

Offered, through the PTO, many terrific programs to the students this year including Polar Express Day, the

Read-A-Thon, two Book Fairs and the Art Fair.

- Held monthly principal coffee hours to hear parent concerns, ideas, suggestions, and feedback.
- All staff engaged in various professional development workshops and training in a variety of curriculum areas.
- Assistant Principal led Book Discussion Groups for Teachers.
- Started a Senior Citizen/Community Member volunteer program to staff the Jacobs School library to keep the library open and accessible to students.
- Started an in-school tutoring program that provides in school tutoring support to students on an as needed basis.
- Expanded the hours of our KidsCare morning program to open at 7 a.m. to accommodate more families.
- Developed the *21st Century School – A Plan for the Future of the Hull Public Schools* as a comprehensive document for providing Hull students with the programs and resources needed to be successful.
- Implemented the FASTT MATH program, a computer based program that assists students with the mastering of addition, subtraction, multiplication, and division facts.
- Fifth grade students participated in their first annual turkey trot under the direction of Mr. Kyle Shaw.

Memorial Middle School Highlights

- A successful Open House evening was held in September to welcome 6th grade parents and students to the middle school. Parents went to stations, where they met with the administration and grade level teams.
- “Pirate News” continues to be provided weekly to parents and is currently utilized as the front page of the Memorial Middle School Web page.
- ‘Pirate Pride’ continues to be operated at the middle school. This recognizes students, staff, and/or parents ‘caught doing good.’ Such a program has helped to maintain a high level of respectful behavior within the school.
- Quarterly team assemblies focused around student recognition have been implemented to recognize students for MCAS and Honor Roll.
- An After-School and Out-Of-Time grant has been implemented in the after-school programs. Academic support is offered two days a week to students in grades 6 – 8. Through the Hull Park and Recreation, 8 weeks of Open Gym were offered to students in grades 5 – 12 on Friday evenings.
- Hull High School students had the opportunity to complete an internship program for credit or earn volunteer hours by provided tutoring to students in grades 6 – 8.
- Sixth grader Maria Marchione won the school-wide Spelling Bee sponsored by Comcast. Eighth grader Kathryn Chaney was the runner up.
- Grade six held its annual “Pi Day” on March 12. On “Pi Day”, students went to stations and participated in activities in which they applied mathematics to real-world problems.
- Teachers participated in Promethean Board technology training.
- Study Island, a DESE web-based ELA mathematics programs, was provided to all students in grades 6 – 8. This program provides supplemental activities and exposure to the daily mathematics instructions. Each activity correlates with Massachusetts ELA and Mathematics standards currently being tested on the MCAS.
- Strengthening Families program was offered during the months of March and April.
- The PTO-sponsored two book fairs at the Memorial Middle School. Both were scheduled around parent conferences to provide parents the opportunity to purchase books.
- Eighth grade students participated in Hull High athletic and drama programs. The activities included hockey, “Willy Wonka” and “Guys and Dolls.”
- The Middle School Student Council sponsored three dances.

Hull High School Highlights

- In June 2009, the Hull High School community said farewell to Principal Jonathan Ford and Assistant Principal Alynn Coppock. New Principal Michael Devine and new Assistant Principal Scott Sivo began their leadership of Hull High School on July 1, 2009.
- Students at Hull High School continued to excel in all areas of the MCAS.
 - 91% of 10th graders scored either *Advanced* or *Proficient* on the Mathematics MCAS. This is a 16% increase from the previous year.
 - 89% of 10th graders scored either *Advanced* or *Proficient* on the English Language Arts MCAS. This is a 5% increase from the previous year.
 - 86% of 10th graders scored either *Advanced* or *Proficient* on the Biology MCAS. This is a 4% increase from the previous year.
- Hull High School students continued to have the opportunity to take Advanced Placement classes.
 - 48 students were enrolled in one or more of the following AP classes during the 2008 – 2009 school year

- English Language / Composition
 - English Literature / Composition
 - Spanish
 - United States History
- Environmental Science
 - Biology
 - Calculus AB
 - Statistics
- Several of those students were given special recognition by The College Board in recognition of their exceptional scores:
 - AP Scholar with Distinction: Melissa Striglio
 - AP Scholar with Honors: Connor Murphy and Mackenzie Shanahan
 - AP Scholar: Shannon Leary and Siobhan McGowan
- There are currently 54 students enrolled in one or more of the following AP courses for the 2009-2010 school year:
 - English Language / Composition
 - English Literature / Composition
 - Spanish
 - United States History
 - Environmental Science
- Hull High School continues to offer a dual-enrollment program with Quincy College. This year, 85 students are enrolled (and able to earn college credit) in one or more of the following Quincy College Dual-enrollment courses:
 - English Composition I
 - English Composition II
 - English Literature I
 - English Literature II
 - Introduction to Political Science
 - American Constitutional Law
 - Pre-Calculus
 - Calculus I
 - General Biology I & II
 - Muscular and Cardiovascular Fitness
 - Strength Training and Endurance Exercise
- Under No Child Left Behind, Hull High School again made Annual Yearly Progress (AYP) and was awarded the highest Performance Rating (Very High) in English Language Arts and Mathematics.
- During the year, there has been a dramatic reduction in the number of external suspensions and exclusions. The students at Hull High School continue to be held to very high behavioral and academic standards and the vast majority of students meet or exceed those expectations.
- Hull High School Theatre Arts was able to present a full season due to the generosity and hard work of The Drama Mamas and The Drama Papas as well as the support of the community. This support group raised the funds necessary to maintain the staff for the program. Highlights of the season included student participation in New England Theatre Conference held in Sturbridge, MA; the fall production of *Willy Wonka*; the spring production of *Guys and Dolls*; the annual spring trip to Broadway; and the children's theatre production of *Disney's Alice in Wonderland, Jr.* The Hull PTO graciously donated the funds so that once again the children's theatre production could be presented free of charge to the Jacobs School students.
- The 2009-2010 Seasons for the Athletic Department at Hull High School have provided a magnified view of real life lessons for participants and staff alike. During the spring, a tenuous budget situation became a reality. Student-athletes, parents and a community were forced to come together in an effort to raise enough dollars to maintain our teams. User fees were implemented on top of the additional burden of fundraising time put upon our school community.
 - Over the last year, we have offered 17 Varsity Teams, 6 Junior Varsity Teams, and 2 Freshman Teams
 - The efforts of our student-athletes and coaching staff have produced the following tournament teams:
 - Boys Track
 - Boys Soccer
 - Boys Cross Country
 - Boys Basketball
 - Girls Basketball
 - Winter Cheerleading
 - A yearlong look at the athletic department would not be complete without mention of the Thanksgiving Day Football Game. During halftime of the game, the inaugural Hull High School Athletic Hall of Fame Class was recognized along with the Hull Youth Football Super Bowl Team. A tremendous crowd of parents, community members and alumni enjoyed an amazing day at Finlayson Field. The undefeated Cohasset Skippers marched into Hull looking forward to their future playoff plans. Our Pirates, faced with almost insurmountable odds, took on the challenge and defeated the Skippers, 15-7. It was a great day for Hull.
- Several steps were taken this year to reduce the dropout rate at Hull High School. These steps include:
 - Outreach by the high school leadership team to "at-risk" students and their families.
 - The creation of a "Foundations of English" class to help those students who have had difficulty passing English courses.
 - The creation of two "Strategies for Learning" classes that assist students with organization, self-advocacy, and motivational issues.

- Tasking guidance counselors with making at least two personal contacts with every student over the course of the year.
- The entire Hull High School student community has pulled together several times this year for education and events. They include:
 - An assembly on the first day of school to welcome the students back to school and to establish building goals for the year.
 - The students watching Dr. Martin Luther King's "I Have a Dream" speech and hearing reminiscences by Mrs. Tommy Reed.
 - Allowing the students the opportunity to see the musical talent of their classmates during the Holiday Concert.
 - Several class versus class volleyball games as a reward for living up to the high expectations set for students by the community.
 - Two exciting rallies to recognize the efforts of the fall and winter student-athletes.
- The entire faculty, together with student and parent volunteers, has been working on our Northeast Association of Schools and Colleges (NEASC) Self-Study. The development of this report, in which the community assesses how well Hull High School is doing in the areas of Mission, Instruction, Assessment, Curriculum, School Culture, School Resources for Learning and Community Resources for Learning, is done in preparation for our 10-year accreditation visit, scheduled for November 2011.
- Although funding was eliminated for all co-curricular activities for the 2009 – 2010 school year, several clubs still exist, thanks to the dedication and generosity of Hull High School teachers. The Mock Trial Team came within one contest of reaching the state tournament. PHI, the student-led community service group, collected and donated over \$1,000 to help the relief efforts in Haiti, and the National Honor Society continues to volunteer their time both inside and outside of Hull High School.
- Twenty-two Hull High School seniors received the John and Abigail Adams Scholarship. This scholarship is awarded based on individual performance on the spring 2008 grade 10 MCAS tests. This scholarship makes students eligible for free tuition at the University of Massachusetts (any campus) or at any of the Massachusetts state colleges. The recipients of the John and Abigail Adams scholarships are:

Andrea R. Berardinelli
Melissa L. Condo
Amanda M. Falletti
Olivia B. Fitzgerald
Ashley M. Fleck
Chelsie M. Gardner
Tyler R. Grey

Ethan T. Hanks
Erin L. Hulverson
Shavonne C. Kenney
Lauryn C. Kiander
Mikia R. Manley
Julie A. Manning
Monica A. McCall

Elizabeth C. McKinney
Joseph T. Miller
Jessica M. Payne
Nicholas E. Putnam
Calvin R. Servaes
Mackenzie L. Shanahan
Kevin D. Simmons
Tia S. Tocci

Hull High School Class of 2009

Cristina Maria Aiello
Rachel Kelley Allen
Catherine Marie Ashley
Amanda Leigh Barnes
Christopher Joseph Basler
Rebecca S. Bender
Jacob Tyler Bennett
Clark Henry Berger
Sean Michael Blackall
Ana Marie Bottary
Kerry Anne Bowler
Nicole Janece Bradford
Amanda Elizabeth Brophy
Nicholas A. Butts
Michael P. Cambra
John Caparrotta
Emily Mary Carroll
Ethan Cohen Cassevov

Jay E. Gibbons
Michelle Elanna Gilman
Matthew James Gokey
Russell Joseph Goulart
Steven W. Gratta, Jr.
Melissa Katherine Haight
Joseph Paul Hogan
Christopher Leonard Howe
Samantha Rose Kenney
Kristen M. Lahage
Tory Van Lam
Shawney Marie Lamm
Rachel Sarah Lampke
Michael William Larsen
Taylor James Levangie
Shannon Kathryn Leary
Justin D. Lortie
James G. Llewellyn

Joseph Antonio O'Brien
Patrick C. O'Loughlin
Deanna Roberta Panetta
Tyler M. Pari
Michael Anthony Petrocelli, II
Raphael Anthony Pickering
Rosalynn Marie Raetz
Patrick S. Reilly
Ian David Reppucci
Brooke Lauren Rondeau
Alicia Morgan Rooney
Dakota Lee Ruscansky
Taylor M. Schembari
Courtney Marie Shaffer
Kelly Elizabeth Sheehan
Patrick Joseph Silva
Corey M. Simmons
Devon Sierra Smith

Melanie Annette Coash
 Sarah Elizabeth Cochlin
 Connor J. Colbert
 Kelly Marie Costa
 Brianna Marie Duhaime
 Bradley Jaye Dunstan
 Aisha Mariah Ervin
 Alexander John Feo
 Devin W. Frye-O'Neill
 Hayley Ruth Gerstl

Joshua James Lyons
 Latifah A. Lyney
 Casey Marie Leeber
 Charles John Marcinkewich
 Meagan Veronica Maynard
 Kevin Joseph McCurdy
 Siobhan M. McGowan
 Mark P. Murray
 Tammi Marie Myrer
 David Allen Nicolar, Jr.

Gary Christopher Alex Sprague, Jr.
 Melissa Christine Striglio
 Lauren Tierny
 David G. Townsend
 Justin Robert Turcotte
 Nancy Ann Unis
 Joseph Paul VanPraet
 Ryan Therese Walsh
 Samantha Joan White
 Mary Veronica Wilkinson
 Triant G. Xypteras

Class of 2009 Scholarship and Award Winners

Cristina Aiello	Hull High School Grad Night Committee Hull Lions Club Scholarship
Rachel Allen	Hull Youth Basketball Scholarship
Catherine Ashley	Jewish War Veterans Brotherhood Award Wallace and Elinor Richardson Memorial Scholarship
Christopher Basler	Hull Lions Club Scholarship
Rebecca Bender	Hull Boosters Joseph Sullivan Scholarship Philip Fine Memorial Award
Jacob Bennett	Danielle E. Struzziery Memorial Award Hull Youth Football/Paul Mitchell Memorial Award
Clark Berger	Hull Scholarship Fund, Inc.
Kerry Bowler	Anne Rogers Scholarship Fund Hull Police Union Local 344 Scholarship Jake's Seafood Restaurant Award
Anna Bottary	Jason Mazzeo Memorial Award
Nicole Bradford	Valerie DiTullio Memorial Scholarship
Michael Cambra	Hull Youth Football/Paul Mitchell Memorial Award Lawrence R. Chirillo Scholarship
John Caparrotta	Hull United Youth Soccer Scholarship Sons of Italy Scholarship
Emily Carroll	Danielle E. Struzziery Memorial Award Hull Firefighters Local 1657 Scholarship Hull Scholarship Fund, Inc. New England Patriots Charitable Foundation Scholarship
Ethan Cassevoy	Kevin Burke Memorial Scholarship
Connor Colbert	Brian Regan, Jr. Musicians Scholarship
Brianna Duhaime	Charlie Feist Memorial Scholarship Hingham, Hull Rotary Club Award Hull Garden Club Scholarship
Bradley Dunstan	Hull Scholarship Fund, Inc.
Alexander Feo	Hull Scholarship Fund, Inc. New England Patriots Charitable Foundation Scholarship Barbara and Edward O'Brien Scholarship
Devin Frye-O'Neill	Hull High School Music Award Hull Lions Club Scholarship
Hayley Gerstl	Melinda M. Brown Memorial Scholarship
Jay Gibbons	Hull Lions Club Scholarship New England Patriots Charitable Foundation Scholarship
Michelle Gilman	Alice Pedonti Scholarship
Melissa Haight	Hull Scholarship Fund, Inc.

Samantha Kenney	Hull Firefighters Local 1657 Scholarship Hull Lions Club Scholarship New England Patriots Charitable Foundation Scholarship
Kristen Lahage	Hull Scholarship Fund, Inc.
Tory Lam	Hull Boosters Charles Feist Scholarship
Shannon Leary	Beatrice Satter Kaye Scholarship Hull Nantasket Chamber of Commerce Award Melinda M. Brown Memorial Scholarship
Casey Leeber	Hingham Hull Rotary Club Award Hull High School Music Award Hull High School Theatre Arts Award Hull Youth Football/Paul Mitchell Memorial Award Kelly-ann Resnick Memorial Scholarship New England Patriots Charitable Foundation Scholarship
James Llewellyn	Alice Pedonti Scholarship
Charles Marcinkewich	Hull Youth Football/Paul Mitchell Memorial Award
Kevin McCurdy	Hull High School Theatre Arts Award
Siobhan McGowan	Ernest Leonardi Memorial Award Hull Scholarship Fund, Inc. Julia Oppedisano Memorial Scholarship – French New England Patriots Charitable Foundation Scholarship
Jacob Moisan	Hull High School Music Award Hull Scholarship Fund, Inc.
Tammi Myrer	Andrew M. Duhaime Memorial Award Hull Scholarship Fund, Inc. Quincy College Scholarship
Patrick O'Loughlin	Hull Lions Club Scholarship
Deanna Panetta	James and Maria Donaldson Scholarship Talbots Scholarship
Michael Petrocelli	HTA Charlie Feist Memorial Scholarship Melinda M. Brown Memorial Scholarship
Rosalynn Raetz	Lawrence R. Chirillo Scholarship
Alicia Rooney	Alan C. Markowitz Memorial Scholarship
Taylor Schembari	Hull Scholarship Fund, Inc.
Courtney Shaffer	Donaldina M. Gately Memorial Art Scholarship Hull Boosters Joseph Menice Scholarship
Kelly Sheehan	Danielle E. Struzziery Memorial Award Treston O'Hare Memorial Scholarship
Devon Smith	Allison M. Haake Memorial Award
Gary Sprague	Hull High School Faculty Award
Melissa Striglio	Barbara and Edward O'Brien Scholarship Grossman Family Award Hull PTO Academic Award Hull Scholarship Fund, Inc. Hull United Youth Soccer Scholarship Julia Oppedisano Memorial Scholarship – Spanish New England Patriots Charitable Foundation Scholarship
Lauren Tierney	Grossman Family Award Hull Scholarship Fund, Inc. New England Patriots Charitable Foundation Scholarship
Nancy Unis	Dorie Saville Memorial Scholarship Hull Nantasket Chamber of Commerce Award Hull Teachers Association Scholarship

Ryan Walsh	Hingham Hull Rotary Club Award Hull Police Union Local 344 Scholarship Old Colony Youth Cheerleading Association Scholarship
Samantha White	Beatrice Satter Kaye Scholarship Hingham Hull Rotary Club Award
Mary Wilkinson	Eileen T. Gillis Memorial Scholarship
Triant Xypteras	Hull Youth Basketball Scholarship Jason Mazzeo Memorial Award

Student Services Highlights

- The Department of Elementary and Secondary Education (DESE) completed their compliance review in the area of special education. Results of the comprehensive program review (CPR) indicated no findings. Ten areas received the highest ranking of commendable.
- The Hull Special Education Parent Association will host Sara Ward, a speech/language pathologist, who will present to teachers during the day and to parents in the evening on executive functioning skills (5/17/2010).
- Naviance, an on line software program, was purchased for the Hull High School guidance department to support both regular education and special education services with creating a personalized post secondary success plan. Naviance consists of several tools that assist students with career planning, interest surveys, college planning, and transition to work. The program allows guidance counselors to work with students and families to help them stay on track with personal goals.
- Maria Trozzi from The Good Grief Program at Boston Medical Center trained teachers, staff, administrators, and parents on how to provide a scaffold for children so that they may become resilient in the face of loss. The theme of the Good Grief Program is that with crisis comes an opportunity to develop, strengthen and master coping skills. Each school now has a procedure in place to address emotional emergencies.
- The preschool program began a parent-training program to promote generalization of skills from school to home. Parent training sessions are held on Fridays and both group and individual sessions are provided as well as babysitting services.
- The LEAF program was successfully established for grades 6 – 8 at the Memorial Middle School.
- Four (4) special education teachers and one (1) reading teacher completed the level one Wilson Reading certification program.
- Two (2) special teachers were trained in Project Read Written Expression, a multi sensory explicit instruction program for teaching writing.
- Three (3) middle school paraprofessionals participated in a one-day workshop on best practice inclusion strategies.
- Two (2) school psychologists attended the National Association of School Psychologists annual convention.
- The school psychologists and the director of student services attended a workshop on eligibility – “Keeping Special Education Special” at ACCEPT Collaborative.
- An evaluation template for report writing was implemented for all specialists across the district.
- The school psychologists consulted/collaborated on a monthly basis with the director of student services.
- Six (6) South Shore Educational Collaborative classrooms continued to be housed across the district (4 @ Jacobs, 1 @ Memorial, 1 @ Hull High School).
- Foundations, a specialized direct instruction phonics program, was implemented at Jacobs for struggling readers.
- Think Social, a social pragmatic curriculum, was implemented to facilitate improved social skills, through small direct instruction by speech/language pathologists at L.M. Jacobs School.

Professional Development and Curriculum Highlights

Pre-K – Grade 12

- A Professional Development Committee comprised of teachers and administrators met quarterly to discuss professional development needs of the district.
 - The committee devised a professional development evaluation form and used it this year. The form was revised based on teacher and administrator input. This form will be used consistently next year to determine effectiveness of professional development offerings.
 - The committee developed a professional development questionnaire that will be distributed to all teachers and administrators in April to evaluate the need and interest in various types of professional development for FY11.
- Teams of teachers at each building participated in restraint training.

- Teachers and staff at each building participated in the “Good Grief Program”, facilitated by Maria Trozzi of Boston Medical Center. Procedures were put in place to deal with a variety of crises that might occur in a school community.

Lillian M. Jacobs Elementary School

- At least one teacher at each grade level K-5 participated in training to prepare them to teach English language learners in their classes. One teacher at each grade level has now completed four (4) courses in Sheltered English Immersion, which qualifies them to provide sheltered English immersion instruction to English language learners, a mandate from the Department of Elementary and Secondary Education.
- Teachers worked together with the Data Team and the principal to analyze the Terra Nova and MCAS data and to use it to guide instruction and curriculum changes.
- Teachers in grades 3-5 participated in training for the FASTT Math program, a computer program to help students learn their math facts.
- Primary teachers reviewed various phonics programs for possible use with struggling readers. Several teachers are piloting the use of *Foundations*.
- All teachers attended a workshop on “Responsive Classroom.”
- All teachers participated in a workshop on “Working Successfully with Difficult Students.”
- Various teachers participated in a Book Club to read and discuss instructional implications of the principles in *Choice Words*.
- Grades 3-5 teachers participated in workshops to develop a consistent literacy curriculum.
- Teachers participated in a training to score and teach students to answer open response questions.
- Various teachers attended conferences to enhance their understanding of curriculum and instruction
 - Kindergarten conference
 - Massachusetts Reading Association conference

Memorial Middle School

- Teachers continued to develop and revise curriculum maps and pacing charts.
- Teachers worked together with the Data Team and the principal to analyze the Terra Nova and MCAS data and to use it to guide instruction and curriculum changes.
- Teachers participated in a training to score and teach students answer Open Response questions.
- Teachers participated in Promethean Board technology training.

Hull High School

- Teachers were provided professional development dealing with Individual Education Plans (IEPs). The educational and legal ramifications of IEPs were discussed. Different types of disabilities and the impact of those disabilities were explained to teachers. Teachers were also given an opportunity to work together to develop strategies for implementing various accommodations in their classrooms.
- Most professional development time at the high school was devoted to the New England Association of Schools and Colleges (NEASC) Self-Study. This year, working with students and parents, the high school faculty has:
 - developed a new Hull High School Mission Statement;
 - established the core values of the school;
 - developed new expectations for student learning and rubrics that will be used to assess to what level our students meet those expectations;
 - collected and analyzed data regarding Mission and Expectations, School Resources for Learning, and Community Resources for Learning (3 of the 7 NEASC standards that must be addressed in the Self-Study), and began the process of writing the reports for these three standards.

Technology Implementation Highlights

Hull High School - Technology implementation for the High School is maintained and upgraded on a regular basis.

- Computer Lab 1 for all departments to schedule class time with 25 computers and a network laser printer.
- Computer Lab 2 for all departments to schedule class time with 25 computers and a network laser printer.
- Library Media Center with 22 computers, a scanner and two (2) network laser printers.
- MacIntosh Music Lab with 10 workstations and a network laser printer.

- TV Production Program with two (2) editing suites, control room, TV studio, cameras, camcorders and audio equipment.
- Graphic Arts Computer Lab with sixteen (16) computers, printers, a scanner, a high speed Xerox color copier/network printer and networked plotter.
- A Certified Microsoft Test Center, which allows students to receive Microsoft Certifications.
- Video Conference Center with a 50" plasma HD TV, video camera and conference phone. This system is connected via fiber and can access other video conference centers globally via the Internet. This system is preprogrammed to 19 other South Shore schools.
- A 10-station wireless laptop cart with a network laser printer.
- Two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classrooms."
- An HP4600 color laser printer for administration.
- Computers for every teacher and administrative staff in their classrooms or offices.
- Two (2) Fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms with portable camera for in-house broadcasting.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Four (4) File servers for data and applications, imaging, telephony, filtering, anti-virus and asset management.

Memorial Middle School - Technology implementation for the Memorial Middle School is maintained and upgraded on a regular basis.

- Computer Lab A with 27 computers, a network laser printer and a mobile digital LCD projector.
- Tech Computer Lab with 26 computers, a network laser printer and a fixed digital projector.
- The Tech Computer Lab offers the Microsoft Academy Certificate Program.
- Library Media Center with 24 computers and a network laser printer.
- Two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classrooms" located in large group rooms to provide all teachers access.
- Three (3) math classrooms with wireless mini-labs (four (4) laptops per classroom) along with a 16-station wireless laptop cart with projector, funded by the Department of Education grant for middle school math.
- Seven (7) LCD projectors and carts.
- An HP4700N color laser printer for administration.
- Computers for every teacher and administrative staff in their classrooms or offices.
- One (1) Student computer in every classroom.
- Two (2) Fiber Internet Connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms with portable camera for in-house broadcasting.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Four (4) file servers for data and applications, imaging, telephony, filtering, anti-virus and asset management.

Jacobs Elementary School - Technology implementation for the Jacobs Elementary School is maintained and upgraded on a regular basis

- Library Media Center with 31 computers, two (2) network color laser printer and two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classroom" in the library and reading conference room.
- Computer Lab with 26 computers with 19" flat panel monitors, a color network laser printer and a Promethean Interactive Board with LCD projector and Activotes for "digital classroom".
- 209 computers for teachers, students and administrative staff.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Four (4) file servers for data and applications, imaging, telephony, filtering, anti-virus and asset management.

District Wide Area Network (WAN) — All schools and the central office are connected to the town WAN via a fiber optic backbone. A Windows Data Network connects all schools and the central office. Servers in each school provide students with electronic portfolio space to store their work and save it throughout their education. A Fortigate Firewall provides security and internet content and site filtering. A Ghost Site License is used for workstation management and imaging and Symantic Antivirus Corporate Edition for virus protection. All schools are connected to the town wide Microsoft Exchange Email System and the remote hosted town managed town and school web site. Various software systems are installed and supported such as Microsoft Office Professional, Winnebago Library Electronic Catalog System, Rediker Administrative Software, Grade Quick, Cafe Terminal, Inspiration for Elementary and Middle Schools, Eutactics SPED Software, Star Math and Reading Testing Software and other curriculum integrated software packages.

Communications — The Connect-ED telephone communication system is maintained and updated with all students home phones and parent cell phone numbers. A single message can be sent out from school administrators to all parents within seconds. All school administrators have Nextel cell phones with "Direct Connect" capability to communicate with all town emergency personnel. A web site is maintained and updated on a daily basis by teachers and staff.

Operations Highlights

Procurement:

- Competitively bid and implemented a preventive maintenance program through contracts for boilers, HVAC controls, fire alarms, extinguishers, sprinklers, emergency generators, elevators, and roofs.
- Solicited proposals for School Food Service, evaluated alternatives and contracted with Chartwell Inc.
- Competitively bid for trash removal and school bus transportation.
- Solicited proposals to assess the efficacy of contracting for custodial services.

Energy Management:

- Refined the Energy Management Systems (EMS) to reduce costs within all school buildings by limiting the hours of operation to the times the buildings are actively occupied.
- Extended the contract to purchase natural gas in the open market through a joint effort with the South Shore Energy Collaborative, saving approximately 20% annually on the cost of natural gas.
- Assessed an "open systems" approach to EMS to integrate the systems within the three schools to operate on one platform and improve performance.

Facilities Maintenance, Upkeep and Scheduling:

- Refined and improved the automated work order system through Facility Direct and Maintenance Direct (SchoolDude) tracking requests from administrators, teachers, custodians and community groups.
- Responded to over two thousand requests for services annually, most within one hour;

Business Operations:

- Reorganized responsibilities to reduce staff and streamline operations.

Work Study:

- Implemented a work study program in conjunction with the high school staff for students interested in a career in maintaining and cleaning school facilities.

Hull High School Athletic Field:

- Installed lights on the backfield of the high school, working in conjunction with the municipal utility, to expand times that the field may be used for sports.

SOUTH SHORE
RECYCLING
COOPERATIVE
ssrcoop.info



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Westwood, MA 02090
781.329.8318
Fax 781.329.2097
ssrecyclingcoop@verizon.net

2009 ANNUAL REPORT

1/8/2010

The South Shore Recycling Cooperative (SSRC) is a voluntary association of thirteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** From January through June, **Holbrook, Hull and Marshfield** were also members. Budget issues caused their withdrawal in FY10. Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

Since its inception eleven years ago, disposed tons of trash-per-household has dropped by 27%, and the recycling rate for paper, cardboard, bottles and cans has risen by 38%.

In 2009, the SSRC raised **\$58,500** through municipal member dues, and **\$10,000** in outreach sponsorships from Covanta SEMASS. It also netted **\$995** from its second **Earth Day Celebration** at the Hanover Mall. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. The SSRC estimates that in 2009 these activities **saved /earned Member Towns over \$160,000.**

MATERIALS MANAGEMENT

Household Hazardous Waste Collections

The SSRC contract for the collection and disposal of household hazardous waste with **Clean Harbors** is in its last extension. Member Towns avoided a setup fee and paid less than State contract rates, **saving our towns about \$30,000.** They also saved staff time to bid, schedule and publicize collections. The Executive Director assists at most events, and administers the billing.

2,081 residents attended **thirteen collections** held in 2009. The contract also enabled **103 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement.**

Construction and Bulky Waste

Through an arrangement facilitated by the SSRC with the **Bourne ISWMF**, Member Towns enjoyed a reduced tip fee of \$75-79/ton for **construction and bulky waste, \$12.50/ton less than the gate fee.**

Cohasset, Hanover, Kingston and Scituate save on mattress recycling by using an SSRC arranged program with Miller Recycling in Plainville to store, transport and process mattresses for \$14/each.

Collectively, these arrangements resulted in about **\$30,000** in savings.

Compost and Brush

The SSRC extended the contract for **compost screening** with Lion's Head Organics with no pricing increase. A new brush grinding contract was awarded to Apple D'or Tree, with reduced pricing.

Paper

The SSRC facilitated the siting of dozens of Abitibi Paper Retriever bins in all our towns. In 2009, they captured **907 tons** of paper, and returned over **\$6,000** to municipalities and local organizations.

Textiles

The SSRC introduced Bay State Textiles, which pays \$50/ton for used clothing and textiles, to the managers. In 2008, eight towns recycled **280 tons** of material through them, and were paid **\$14,017**.

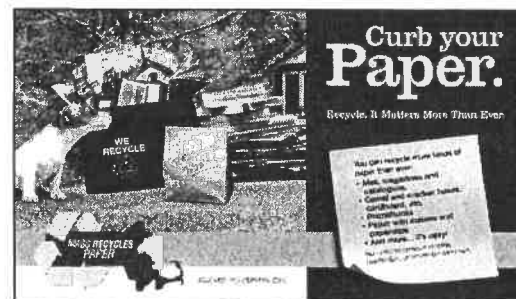
Books

The SSRC introduced GotBooks, which pays \$100/ton for used books and other media, to SSRC members. In 2009, thirteen SSRC towns repurposed 260 tons of material, earning **\$87,717**.

PUBLIC OUTREACH:

Mass Recycles Paper

This statewide Campaign grew out of a 2006 SSRC pilot project. It is run by MassRecycle, and chaired by the SSRC Executive Director. The goal is to recover an additional million tons of paper each year from the Mass. trash. The Campaign has broad support from MassDEP, Covanta Energy and the recycling industry.



Mass Recycles Paper ads were placed on 300 Red Line trains for the summer. SSRC communities stand to gain about \$400K/year in avoided disposal cost and revenue from the sale of waste paper.

Press Contacts

The SSRC releases articles and is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste.

11/09 "**Less trash adds up to more cash**", by Matt Carroll, Globe South Weekly (Executive Director interviewed and quoted)

9/09 **South Shore support swells for Updated Bottle Bill**

7/09 **SSRC towns fare well in Waste Ban Inspection Sweep** [*more*](#)

7/09 **SSRC towns fare well in Waste Ban Inspection Sweep**

3/09 **Celebrate Earth Day at the Hanover Mall**

Resident Contacts

The Executive Director fielded **over 100 calls and emails** from Member Towns' residents in CY09 to answer questions, mostly about hazardous and difficult to manage product disposal.

Website

ssrcoop.info provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a quarterly newsletter, and links to other sites. It was overhauled this past fall, and logged 3,394 visitors in 2009.

Marshfield Fair Recycling

With assistance from MassDEP, the SSRC supported **recycling at the Marshfield Fair** for the sixth year. While public education was the priority, seven tons of material was also recycled and composted.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2009, Hanover Youth Athletic Ass'n softball, and the Island Creek Oyster Fest in Duxbury used them.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2009 included:

- collaborated with the Cape Cod Commission's Solid Waste Advisory Committee's alternatives analysis of **Covanta SEMASS'** extension proposal for our four **Tier One** towns
- attended committee meetings in **Cohasset, Hanson, Kingston, Marshfield, Plymouth and Weymouth**
- facilitated discussion between Cohasset and Hull about a shared recycling facility
- presented waste management options and analysis to Kingston BOS
- **flagged \$80,000 in expiring MTC grants** in time for several members to access
- collected, evaluated and shared **recycling and disposal cost, tonnage and hauler permit data**
- compiled and distributed of a ten page **directory of service providers.**

Paper pricing

The SSRC subscribes to **Official Board Markets** on which most towns' paper rebates are based, calculates rebates that should be paid by their recyclers, and updates the managers each month.

Quarterly Newsletter

The SSRC publishes a quarterly newsletter filled with information of immediate interest to the South Shore solid waste community. The newsletter is posted online at ssrcoop.info, click on Newsletters.

Monthly Meetings

The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

ADVOCACY

The Executive Director attends policy meetings and conferences hosted by MassDEP, Solid Waste Association of North America, Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She acts as a liaison between the Board and the State organizations..

The SSRC held a **Recognition Breakfast** in May at which **Governor Deval Patrick and DEP's Ann McGovern** received our "Recycling Hero" award.

The SSRC distributed a resolution to **Update the Bottle Bill**, which most of our members' Chief Elected Officials signed and sent to their legislators. The Executive Director met with several legislators about this, and testified at the first hearing.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

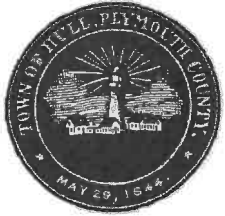


Claire Sullivan, Executive Director, South Shore Recycling Cooperative

South Shore Recycling Cooperative Board of Directors 2009

TOWN	FIRST	LAST	C/O	POSITION
Abington	Susan	Brennan	BOH	Commissioner
	Michelle	Roberts	BOH	Agent
Cohasset	Merle	Brown		SSRC Chairman
	Arthur	Lehr		Community Advisor
Duxbury	Peter	Buttkus	DPW	Director
	Ed	Vickers	DPW	Assistant Director
Hanover	Victor	Diniak	DPW	Superintendent
	Steven	Herrmann	DPW	Foreman; SSRC Vice Chairman
Hanson	Deborah	Brownell	Recycling Committee	Appointee
	Joseph	Pelligra	BOH	Elected member
Hingham	Randy	Sylvester	DPW	Acting Director
	Stephen	Messinger	Foreman	
Holbrook	Kenneth	Brown	DPW	Supervisor
	open			
Hull	Nancy	Kramer		volunteer
	Joseph	Stigliani	DPW	Superintendent
Kingston	Paul	Basler	Streets, Trees & Parks	Superintendent
	Douglas	Buitenhuys		Appointee
Marshfield	Robert	Griffin	Recycling Committee	SSRC Secretary
	Deborah	Sullivan	DPW	SW/ Recycling Enforcement Officer
	Paul	Tomkavage**	DPW	Project Manager
Norwell	Joanne	Dirk	Recycling Committee	Chairman; SSRC Treasurer
	Norman	Thoms	Recycling Committee	Appointee
Plymouth	Arthur	Douylliez	DPW	Maintenance Supt.
	Kerin	McCall	Parks Dept.	Recycling Coordinator
Rockland	Rudy	Childs		Appointee
	Stephen	Nelson	BOH	Commissioner
	Victoria	Diebel**	BOH	Commissioner
	Janice	McCarthy**	BOH	Agent
Scituate	Albert	Bangert	DPW	Director
	Kevin	Cafferty	DPW	Asst. Director
Weymouth	Robert	O'Connor	DPW	Director
	Kathleen	McDonald	DPW	Principal Clerk
Whitman	Elonie	Bezanson	DPW	Manager
	Eric	Badger	BOH	Health Inspector

*Italics indicate membership through June ** alternate*



Office of the Town Accountant

253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2256 Fax (781) 925-2228

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

As Town Accountant, I hereby submit the Annual Financial Report for the Town of Hull for the fiscal year ending June 30, 2009.

As required by MGL Chapter 41, Section 61, this Annual Financial Report consists of a Combined Balance Sheet, the Statement of Appropriations and Expenditures for the General Fund, General Fund Revenue Statement, a Statement of Account Activity for all the other funds and accounts classified according to the requirements of the Department of Revenue Bureau of Accounts, and the Statement of Indebtedness. A page of historical financial information is also provided for a multi-year comparison. Additional financial information is available and may be requested from the accountant's office.

MGL Chapter 41, Section 50 requires an examination of the Treasurer's cash records at least once each year, with the findings reported under oath in the annual report. Accordingly, I certify that such an examination has been performed and that that cash is in accordance with the cash records in the Accounting Department.

It is with pleasure that I serve the Town of Hull in this capacity. I thank the Board of Selectmen and the Town Manager for their continued support. Thanks also to my assistant Diane Sandonato for her dedication in serving this office, the other Town departments and all those who need the services of the Town Accountant. And thank you to the other departments and people in and out of Town Hall that have supported and encouraged me.

Respectfully submitted,

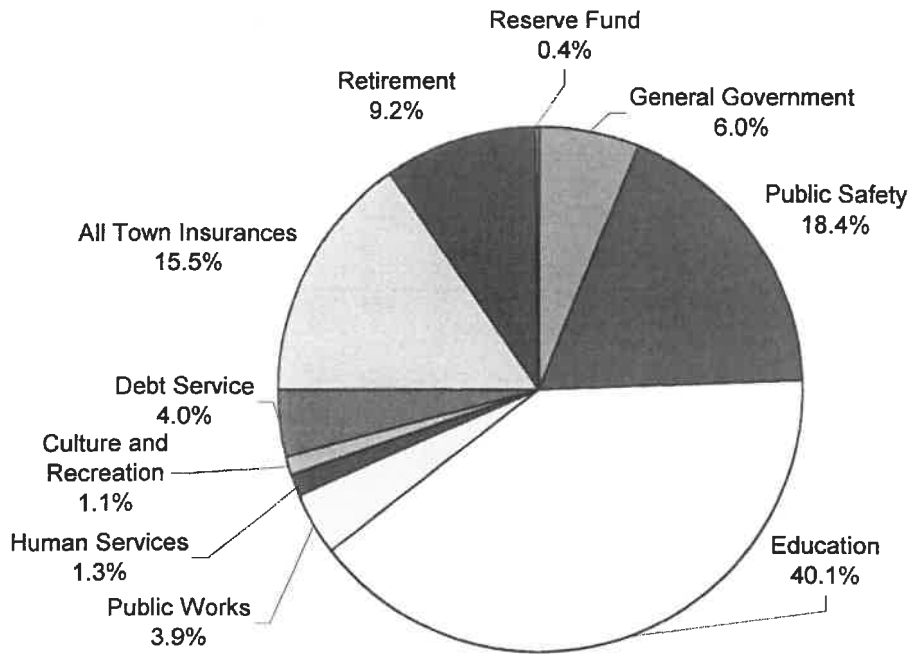
Marcia D. Bolinc
Town Accountant

Town of Hull
Combined Balance Sheet as of June 30, 2009

	General Fund	Special Revenue	Capital Projects	Trust and Agency	Enterprise	Long Term Account Group	Total All Funds
ASSETS							
Cash (includes Petty Cash)	2,320,497.36	1,524,247.90	1,540,020.56	1,979,721.03	909,241.75	0.00	8,273,728.60
Due from the Commonwealth of Massachusetts	0.00	119,266.84	28,459.51	0.00	0.00	0.00	147,726.35
Due from the Federal Government	0.00	62,523.37	0.00	0.00	0.00	0.00	62,523.37
Departmental Receivables	236,005.30	5,505.00	0.00	97,302.10	0.00	0.00	338,812.40
Interfund Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicle Excise Receivable	295,799.89	0.00	0.00	0.00	0.00	0.00	295,799.89
Personal Property Tax Receivable	24,239.15	0.00	0.00	0.00	0.00	0.00	24,239.15
Real Estate Tax Receivable	848,673.97	0.00	0.00	0.00	0.00	0.00	848,673.97
Tax Title/Lien/Deferred	893,530.66	0.00	0.00	0.00	41,045.68	0.00	934,576.34
Special Assessment Receivable	20,423.81	0.00	0.00	0.00	0.00	0.00	20,423.81
38D Penalty Assessment Receivable	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Tax Foreclosure	180,029.54	0.00	0.00	0.00	0.00	0.00	180,029.54
Sewer User Charge Receivable	0.00	0.00	0.00	0.00	527,956.79	0.00	527,956.79
Light User Charge Receivable	0.00	0.00	0.00	0.00	1,542,056.48	0.00	1,542,056.48
Boat Excise Tax Receivable	0.00	0.00	0.00	0.00	60,123.45	0.00	60,123.45
Utility Liens Added to Taxes	0.00	0.00	0.00	0.00	56,380.04	0.00	56,380.04
Amount Provided for Bonds	0.00	0.00	0.00	0.00	0.00	22,792,020.55	22,792,020.55
Other Assets (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	4,819,499.68	1,711,543.11	1,568,480.07	2,077,023.13	3,136,804.19	22,792,020.55	36,105,370.73
LIABILITIES							
Warrants Payable	703,581.52	114,521.29	0.00	2,174.51	122,670.19	0.00	942,947.51
Withholdings Payable	210,958.80	0.00	0.00	0.00	0.00	0.00	210,958.80
Accrued Expenses	21,576.92	0.00	0.00	0.00	0.00	0.00	21,576.92
Interfund Payables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds Payable	0.00	0.00	0.00	0.00	0.00	22,792,020.55	22,792,020.55
Notes Payable	0.00	0.00	5,312,610.00	0.00	0.00	0.00	5,312,610.00
Deferred Revenue	2,397,054.60	187,295.21	28,459.51	97,302.10	2,227,562.44	0.00	4,937,673.86
Other Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions for Abatements and Exemptions	101,947.72	0.00	0.00	0.00	0.00	0.00	101,947.72
TOTAL LIABILITIES	3,435,119.56	301,816.50	5,341,069.51	99,476.61	2,350,232.63	22,792,020.55	34,319,735.36
FUND EQUITY							
Reserve for Encumbrances-Current Year	658,128.53	0.00	0.00	0.00	155,399.75	0.00	813,528.28
Reserve for Continuing Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Expenditure	337,069.00	45,000.00	0.00	629,599.00	459,492.03	0.00	1,471,160.03
Reserve for Expenditure - Overlay Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Overlay Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Teacher Deferral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Excluded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Deposits	0.00	0.00	0.00	182,780.42	0.00	0.00	182,780.42
Unreserved Fund Balance-Appropriation Deficit	(210,158.82)	0.00	0.00	0.00	0.00	0.00	(210,158.82)
Unreserved Fund Balance	599,341.41	1,364,726.61	(3,772,589.44)	1,165,167.10	171,679.78	0.00	(471,674.54)
Assets Net of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUND EQUITY	1,384,380.12	1,409,726.61	(3,772,589.44)	1,977,546.52	786,571.56	0.00	1,785,635.37
TOTAL LIABILITIES AND FUND EQUITY	4,819,499.68	1,711,543.11	1,568,480.07	2,077,023.13	3,136,804.19	22,792,020.55	36,105,370.73
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00

General Fund Appropriations and Expenditures
Fiscal Year 2009

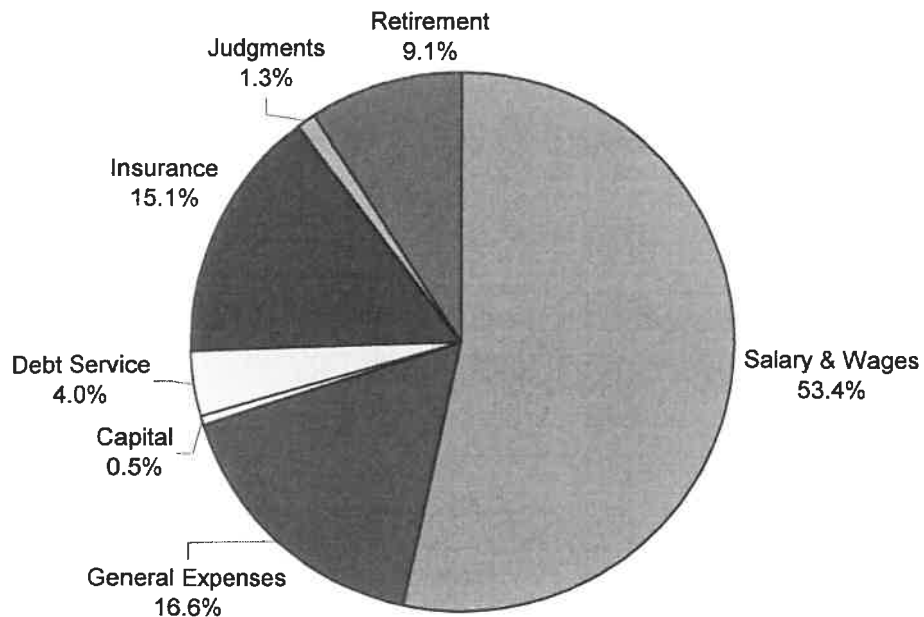
ATM Appropriation



Total Appropriation
\$30,796,162*

*The ATM appropriation was reduced \$409,283 due to Fiscal 2009 Local Aid cuts. This cut was replaced in total with a Federal American Recovery and Reinvestment Act (ARRA) Grant.

General Fund Expenditures by Category



Total Expenditures
\$31,194,038
(with current year
encumbrances)

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
General Government								
Legislative								
<i>Elections</i>								
Salaries	0	8,200	2,589	10,644	145	0		
Expenses	0	1,800	0	729	1,071	0		
Encumbered Expenses	200	-	0	200	0	0		
	200	10,000	2,589	11,573	1,216	0	1,216	0.04%
<i>Town Moderator</i>								
Salaries	0	425	0	420	5	0		
Expenses	0	0	0	0	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	425	0	420	5	0	5	0.00%
Executive								
<i>Town Manager</i>								
Salaries	0	213,125	530	213,655	0	0		
Expenses	0	200	31	231	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	213,325	561	213,886	0	0	0	0.69%
<i>Selectmen</i>								
Salaries	0	110,438	644	111,081	1	0		
Expenses	0	21,442	556	21,692	306	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	131,880	1,200	132,773	307	0	307	0.43%
<i>Advisory Board</i>								
Salaries	0	0	0	0	0	0		
Expenses	0	7,600	0	5,860	1,740	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	7,600	0	5,860	1,740	0	1,740	0.02%
Accountant								
<i>Accountant</i>								
Salaries	0	113,141	2,453	115,591	2	0		
Expenses	0	6,050	(2,453)	3,458	139	0		
Encumbered Expenses	675	-	0	675	(0)	0		
	675	119,191	0	119,724	142	0	142	0.38%
Collector								
<i>Collector</i>								
Salaries	0	174,257	3,863	177,642	478	0		
Expenses	0	8,688	(2,475)	6,186	27	0		
Encumbered Expenses	0	-	0	0	0	10		
	0	182,945	1,388	183,827	506	10	496	0.59%
Treasurer								
<i>Treasurer</i>								
Salaries	0	75,149	869	76,017	1	0		
Expenses	0	21,575	1,231	19,548	3,258	0		
Encumbered Expenses	0	-	0	0	0	1,506		
	0	96,724	2,100	95,565	3,259	1,506	1,752	0.31%
Law Department								
<i>Town Counsel</i>								
Salaries	0	92,990	1	92,990	1	0		
Expenses	0	20,787	0	19,109	1,678	0		
Encumbered Expenses	15,680	-	0	15,680	0	580		
	15,680	113,777	1	127,779	1,679	580	1,099	0.36%
Public Building/Prop Maintenance								
<i>Public Buildings</i>								
Salaries	0	37,805	0	37,630	175	0		
Expenses	0	79,300	15,000	83,532	10,768	0		
Encumbered Expenses	3,885	-	0	3,885	0	0		
Capital Projects	0	0	0	0	0	0		
	3,885	117,105	15,000	125,047	10,943	0	10,943	0.39%

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
General Government								
Assessors								
Assessors								
Salaries	0	167,931	4,473	172,400	4	0		
Expenses	0	27,300	(4,396)	2,118	20,786	0		
Encumbered Expenses	16,532	-	0	16,532	0	20,000		
	16,532	195,231	77	191,050	20,790	20,000	790	0.62%
General Government								
Operations Support								
Townwide								
Salaries	0	0	0	0	0	0		
Expenses	0	261,288	5,000	209,901	56,387	0		
Encumbered Expenses	51,155	-	0	51,155	0	51,173		
	51,155	261,288	5,000	261,055	56,387	51,173	5,214	0.84%
Data Processing/MIS								
Salaries	0	34,994	952	35,946	0	0		
Expenses	0	128,449	0	116,963	11,486	0		
Encumbered Expenses	12,068	-	0	12,068	0	11,044		
Capital Projects	0	50,000	0	49,997	3	0		
	12,068	213,443	952	214,974	11,489	11,044	445	0.69%
License and Registration								
Town Clerk								
Salaries	0	17,475	0	17,475	0	0		
Expenses	0	6,320	0	6,020	300	0		
Encumbered Expenses	333	-	0	333	0	0		
	333	23,795	0	23,828	300	0	300	0.08%
Board of Registrars								
Salaries	0	2,065	0	2,065	0	0		
Expenses	0	5,410	0	2,166	3,244	0		
Encumbered Expenses	1,535	-	0	1,535	0	1,637		
	1,535	7,475	0	5,766	3,244	1,637	1,607	0.02%
Land Use								
Planning Board								
Salaries	0	47,094	0	45,531	1,563	0		
Expenses	0	1,000	250	250	1,000	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	48,094	250	45,781	2,563	0	2,563	0.15%
Appeals Board								
Salaries	0	11,163	98	11,260	1	0		
Expenses	0	0	0	0	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	11,163	98	11,260	1	0	1	0.04%
Conservation Commission								
Conservation								
Salaries	0	65,291	1,976	67,263	4	0		
Expenses	0	2,900	(823)	1,789	288	0		
Encumbered Expenses	508	-	0	508	0	275		
	508	68,191	1,153	69,560	292	275	17	0.22%
Other								
Parking Clerk								
Salaries	0	23,613	0	23,613	0	0		
Expenses	0	1,500	0	1,500	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	25,113	0	25,113	0	0	0	0.08%
Town Reports								
Salaries	0	0	0	0	0	0		
Expenses	0	4,500	0	4,500	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	4,500	0	4,500	0	0	0	0.01%

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
General Government								
<i>Boards & Commissions</i>								
Salaries	0	0	0	0	0	0		
Expenses	0	5,250	0	5,000	250	0		
Encumbered Expenses	500	-	0	500	0	0		
	500	5,250	0	5,500	250	0	250	0.02%
General Government Total	103,071	1,856,515	30,369	1,874,844	115,111	86,225	28,886	5.96%
Public Safety								
<i>Police</i>								
Salaries	0	2,172,666	(10,514)	2,127,068	35,084	0		
Expenses	0	127,490	14,514	120,579	21,425	0		
Capital Projects	0	60,000	0	58,872	1,128	0		
Encumbered Expenses	44,756	-	0	44,756	0	19,673		
Capital Projects-Encumbered	21,254	0	0	16,434	4,820	4,733		
	66,010	2,360,156	4,000	2,367,708	62,457	24,405	38,052	7.47%
<i>Safely/Dispatch</i>								
Salaries	0	396,373	0	360,760	35,613	0		
Expenses	0	33,100	0	20,508	12,592	0		
Encumbered Expenses	12,863	-	0	12,863	0	0		
Capital Projects	0	0	0	0	0	0		
	12,863	429,473	0	394,131	48,205	0	48,205	1.22%
<i>Fire</i>								
Salaries	0	2,462,779	(35,649)	2,427,106	24	0		
Expenses	0	166,567	8,716	175,282	1	0		
Capital Projects	0	49,404	37,768	9,159	78,013	0		
Encumbered Expenses	8,707	-	0	8,707	(0)	0		
Capital Projects-Encumbered	64,750	0	0	64,750	0	77,731		
	73,457	2,678,750	10,835	2,685,004	78,038	77,731	307	8.62%
<i>Inspection</i>								
<i>Building Commission</i>								
Salaries	0	130,883	0	130,883	0	0		
Expenses	0	3,700	0	3,699	1	0		
Encumbered Expenses	385	-	0	385	0	0		
	385	134,583	0	134,967	1	0	1	0.43%
<i>Other</i>								
<i>Emergency Preparedness</i>								
Salaries	0	2,500	(200)	2,300	0	0		
Expenses	0	2,000	200	1,282	918	0		
Encumbered Expenses	581	-	0	581	0	898		
	581	4,500	0	4,163	918	898	20	0.01%
<i>Animal Control</i>								
Salaries	0	40,762	0	38,358	2,404	0		
Expenses	0	3,275	0	656	2,619	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	44,037	0	39,014	5,023	0	5,023	0.13%
<i>Shellfish Warden</i>								
Salaries	0	11,479	4	11,403	80	0		
Expenses	0	625	(4)	0	621	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	12,104	0	11,403	701	0	701	0.04%
Public Safety Total	153,295	5,663,603	14,835	5,636,391	195,343	103,033	92,309	17.92%

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
Education								
<i>Central Office</i>								
Salaries	0	942,985	(15,000)	931,432	(3,447)	0		
Expenses	0	2,020,342	15,000	1,602,008	433,334	0		
Encumbered Expenses	435,123	-	0	430,927	4,196	251,713		
	435,123	2,963,327	0	2,964,367	434,084	251,713	182,370	8.93%
<i>Jacobs Elementary</i>								
Salaries	0	3,314,614	0	3,358,413	(43,799)	0		
Expenses	0	438,315	0	424,773	13,542	0		
Encumbered Expenses	74,892	-	0	74,892	0	72,776		
	74,892	3,752,929	0	3,858,078	(30,257)	72,776	(103,033)	12.36%
<i>Memorial Middle</i>								
Salaries	0	1,773,707	0	1,752,049	21,658	0		
Expenses	0	324,276	850	296,026	29,100	0		
Encumbered Expenses	62,995	-	0	62,995	(0)	44,509		
	62,995	2,097,983	850	2,111,070	50,757	44,509	6,248	6.71%
<i>High School</i>								
Salaries	0	2,990,733	(3,050)	3,036,482	(48,799)	0		
Expenses	0	555,745	2,200	545,187	12,758	0		
Encumbered Expenses	82,739	-	0	82,739	(0)	38,278		
	82,739	3,546,478	(850)	3,664,408	(36,042)	38,278	(74,320)	11.60%
Education Total	655,749	12,360,717 *	0	12,597,923	418,543	407,277	11,266	39.60%
Public Works								
<i>Highway/Streets-Snow & Ice</i>								
<i>Snow & Ice</i>								
Salaries	0	20,000	0	76,572	(56,572)	0		
Expenses	0	54,830	0	208,417	(153,587)	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	74,830	0	284,989	(210,159)	0	(210,159)	0.91%
<i>Highway/Streets-Other</i>								
<i>Highway</i>								
Salaries	0	619,740	(48,000)	565,671	6,069	0		
Expenses	0	163,012	9,000	164,776	7,236	0		
Encumbered Expenses	580	-	0	580	0	6,175		
Capital Projects	0	70,000	(9,000)	50,767	10,233	10,000		
	580	852,752	(48,000)	781,794	23,538	16,175	7,363	2.56%
Waste Collections & Disposal								
<i>Landfill</i>								
Salaries	0	34,529	0	23,776	10,753	0		
Expenses	0	89,565	0	69,210	20,355	0		
Encumbered Expenses	3,103	-	0	3,103	0	18,426		
	3,103	124,094	0	96,089	31,108	18,426	12,681	0.36%
Other								
<i>Cemetery</i>								
Salaries	0	55,800	0	48,612	7,189	0		
Expenses	0	18,149	0	4,044	14,105	0		
Encumbered Expenses	500	-	0	500	0	13,000		
	500	73,949	0	53,156	21,293	13,000	8,293	0.21%
<i>Beaches</i>								
Salaries	0	0	0	0	0	0		
Expenses	0	0	0	0	0	0		
Encumbered Expenses	1,506	-	0	1,506	0	0		
	1,506	0	0	1,506	0	0	0	0.00%
<i>Watershed Management</i>								
Salaries	0	10,000	0	7,413	2,587	0		
Expenses	0	4,200	0	3,212	988	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	14,200	0	10,625	3,575	0	3,575	0.03%

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

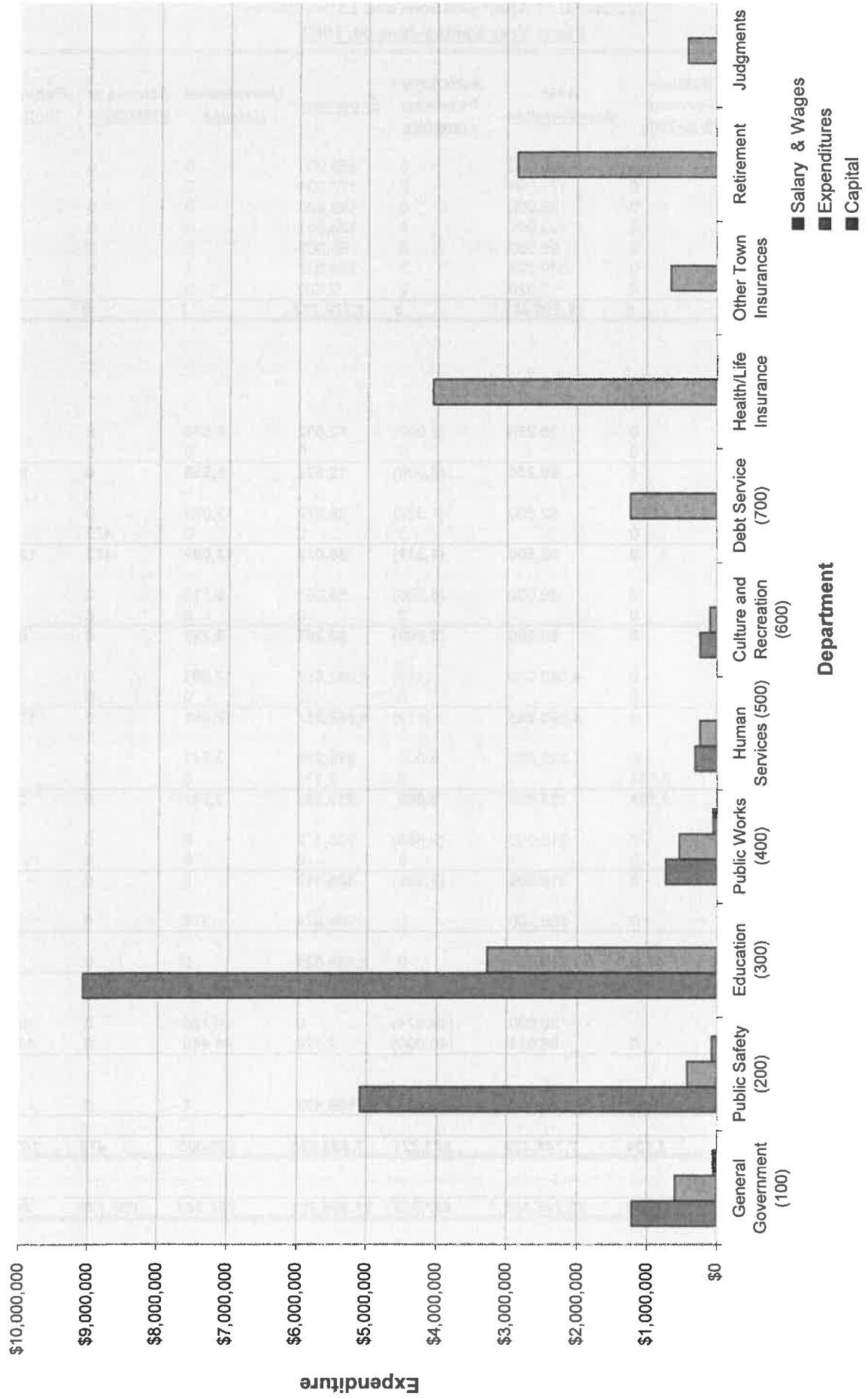
	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
Highway Park Maintenance								
Salaries	0	11,200	0	7,320	3,880	0		
Expenses	0	43,480	0	25,097	18,383	0		
Encumbered Expenses	9,000	-	0	9,000	0	13,269		
	9,000	54,680	0	41,417	22,263	13,269	8,994	0.15%
Public Works Total	14,689	1,194,505	(48,000)	1,269,575	(108,382)	60,871	(169,253)	4.22%
Human Services								
Health Services								
Board of Health								
Salaries	0	187,168	(775)	176,002	10,391	0		
Expenses	0	5,500	775	5,851	424	0		
Encumbered Expenses	0	-	0	0	0	175		
	0	192,668	0	181,853	10,815	175	10,640	0.58%
Special Programs								
Council on Aging								
Salaries	0	115,227	692	115,918	1	0		
Expenses	0	4,030	(692)	3,255	83	0		
Encumbered Expenses	764	-	0	764	0	0		
Capital Projects-Encumbered	7,927	0	0	7,927	0	0		
	8,691	119,257	0	127,864	84	0	84	0.38%
Veterans' Services								
Veterans' Services								
Salaries	0	15,784	61	15,845	0	0		
Expenses	0	64,879	167,389	229,321	2,947	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	80,663	167,450	245,165	2,948	0	2,948	0.79%
Human Services Total	8,691	392,588	167,450	554,882	13,847	175	13,672	1.75%
Culture and Recreation								
Library								
Library								
Salaries	0	193,079	2,455	195,533	1	0		
Expenses	0	81,950	(2,455)	79,340	155	0		
Encumbered Expenses	0	-	0	0	0	0		
Capital Projects	0	0	0	0	0	0		
	0	275,029	0	274,874	155	0	155	0.88%
Recreation								
Parks & Rec								
Salaries	0	55,308	0	44,134	11,174	0		
Expenses	0	6,500	0	6,324	176	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	61,808	0	50,458	11,350	0	11,350	0.16%
Parks and Observances								
War Memorial								
Salaries	0	0	0	0	0	0		
Expenses	0	13,775	0	10,635	3,140	0		
Encumbered Expenses	867	-	0	867	0	75		
	867	13,775	0	11,502	3,140	75	3,065	0.03%
Culture and Recreation Total	867	350,612	0	336,834	14,645	75	14,570	1.08%

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2009

	<u>Balance Forward 06/30/2008</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2009</u>	<u>Return to Surplus</u>	<u>Percent of Expend</u>
Debt Service								
Principal Payment-LT (exclusion)	0	265,000	0	265,000	0	0	0	0.85%
Interest-LT (exclusion)	0	177,094	0	177,094	0	0	0	0.57%
Principal Payment-Long Term (0	185,000	0	185,000	0	0	0	0.59%
Interest-Long Term Debt	0	123,081	0	123,081	0	0	0	0.39%
Temporary Principal	0	95,060	0	95,060	0	0	0	0.30%
Interest-Temporary Borrowing	0	389,028	0	389,027	1	0	0	1.25%
Fees due to Borrowing	0	2,020	0	2,020	0	0	0	0.01%
Debt Service Total	0	1,236,283	0	1,236,282	1	0	0	3.96%
Other								
Insurances								
Worker's Comp								
Expenses	0	26,250	(5,000)	12,692	8,558	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	26,250	(5,000)	12,692	8,558	0	8,558	0.04%
Uninsured Medical								
Expenses	0	52,500	(1,329)	38,072	13,099	0		
Encumbered Expenses	0	-	0	0	0	472		
	0	52,500	(1,329)	38,072	13,099	472	12,627	0.12%
Unemployment Comp								
Expenses	0	80,000	(5,000)	65,287	9,713	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	80,000	(5,000)	65,287	9,713	0	9,713	0.21%
Health/Life Insurance								
Expenses	0	4,080,950	(112)	4,062,857	17,981	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	4,080,950	(112)	4,062,857	17,981	0	17,981	13.02%
FICA/Medicare								
Expenses	0	225,000	5,000	226,259	3,741	0		
Encumbered Expenses	3,134	-	0	3,134	0	0		
	3,134	225,000	5,000	229,393	3,741	0	3,741	0.73%
General Town Insurance								
Expenses	0	315,000	(9,888)	305,112	0	0		
Encumbered Expenses	0	-	0	0	0	0		
	0	315,000	(9,888)	305,112	0	0	0	0.98%
Pensions								
Non-Contributory	0	105,200	0	104,824	376	0	376	0.34%
Contributory	0	2,739,825	0	2,739,825	0	0	0	8.78%
Reserve Fund								
Reserve		30,000	(19,874)	0	10,126	0	10,126	0.00%
Fuel Reserve	0	86,614	(40,000)	2,174	44,440	0	44,440	0.01%
Judgments								
Bureau Approved		0	399,424	399,423	1	0	1	1.28%
Other Total	3,134	7,741,339	323,221	7,959,660	108,035	472	107,563	25.51%
Grand Total	939,496	30,796,162 *	487,875	31,466,391	757,143	658,129	99,014	100.00%

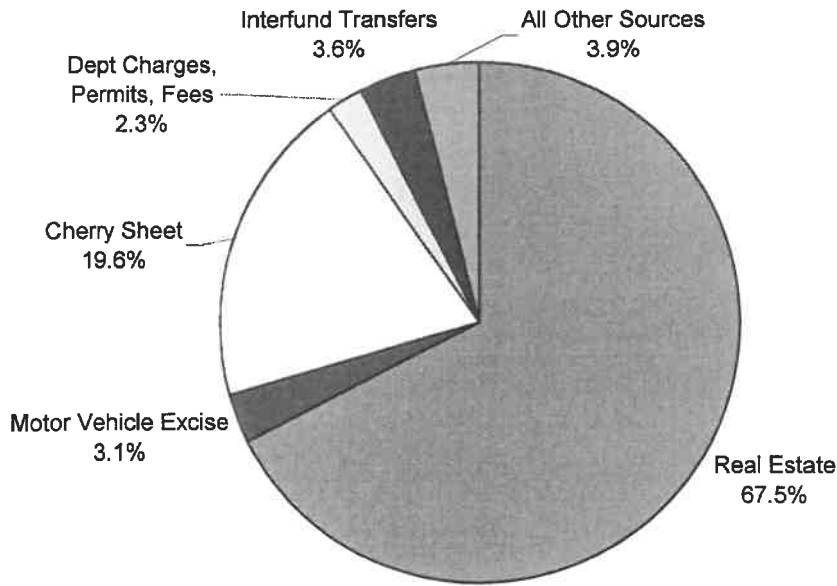
* The ATM appropriation was reduced by \$409,283 as a result of Fiscal 2009 Local Aid cuts. This cut was replaced in total with a Federal American Recovery and Reinvestment Act (ARRA) (Stimulus) Grant.

Departmental Expenditures by Category **Fiscal Year 2009**



General Fund Revenue Sources

Fiscal Year 2009



General Fund Revenue Receipts Received as of June 30, 2009 As Reported on Schedule A

Tax Receipts		Percent
Taxes		
Personal Property	231,424.72	0.73%
Real Estate	21,429,928.37	67.50%
Motor Vehicle	986,504.15	3.11%
Penalties and Interest		
Property Taxes	137,144.28	
Excise Tax	52,457.53	
Tax Liens	18,169.48	207,771.29 0.65%
In Lieu of Taxes	165,008.00	0.52%
Room Occupancy	94,653.00	0.30%
Other Taxes		
Deferred Taxes	0.00	
38D	2,550.00	
Tax Title	25,462.32	28,012.32 0.09%
Total - Taxes	23,143,301.85	72.90%

General Fund Revenue
Receipts Received as of June 30, 2009
As Reported on Schedule A

Charges for Services, Other Department Revenues		Percent
Other Charges - Surcharges	11,251.95	0.04%
Ambulance Charges	445,740.34	
Fees for Department Services		
Animal Control	225.00	
Assessors	875.00	
Board of Appeals	0.00	
Building Department	6,577.00	
Cemetery Foundations	778.55	
Constable	229.00	
DPW	1,690.00	
Fire Department	1,415.00	
Grave Openings	16,365.20	
Landfill	19,962.75	
Planning Board	975.00	
Police Department	9,729.80	
Property Rental	19,900.00	
School	79.76	
Selectmen	0.00	
Town Clerk	0.00	
Treasurer	0.00	
Weights & Measures	390.00	
	<u>524,932.40</u>	<u>1.65%</u>
Total - Charges for Services, Other Dept Revenue	536,184.35	1.69%
Licenses, Permits and Fees		Percent
Tax Collector	12,991.00	0.04%
Permits		
Alcohol	48,721.00	
Board of Health	21,325.00	
Building Department	63,415.60	
Fire Department	9,205.00	
DPW	2,683.75	
Police Department	0.00	
Selectmen	20,444.00	
Shellfish	885.00	
Town Clerk	<u>7,627.20</u>	
	<u>174,306.55</u>	<u>0.55%</u>
Total - Licenses, Permits and Fees	187,297.55	0.59%
Federal Revenue		Percent
Unrestricted Through the State		
Rent - FAA	6,954.86	0.02%
MEDICARE Reimbursement	<u>133,675.07</u>	<u>0.42%</u>
Total - Federal Revenue	140,629.93	0.44%

General Fund Revenue
Receipts Received as of June 30, 2009
As Reported on Schedule A

Revenues from the State		Percent
COLA Reimbursement-Non Contributory Retirement	9,663.00	0.03%
Cherry Sheet - Revenues (less offsets)	<u>6,231,451.35</u>	<u>19.63%</u>
Total - Total Revenues from the State	6,241,114.35	19.66%
Revenues from Other Governments		Percent
Court Fines	45,363.60	0.14%
Total - Revenues from Other Governments	45,363.60	0.14%
Special Assessments		Percent
Betterments	9,946.31	0.03%
Total - Total Special Assessments	9,946.31	0.03%
Fines and Forfeitures		Percent
Parking Tickets	68,151.00	
Library	1,052.19	
Town Clerk - Fines	<u>1,104.00</u>	<u>70,307.19</u>
Total - Total Fines and Forfeitures	70,307.19	0.22%
Miscellaneous Revenue		
Miscellaneous Revenue (Surplus)	32,519.33	
Sale of Land	0.00	
Sale of Inventory	20,180.78	
Tailings	<u>41,864.45</u>	<u>94,564.56</u>
Earnings on Investment		0.30%
Premiums on Temp Borrowing	81,107.54	
Interest on Investments	<u>57,851.10</u>	<u>138,958.64</u>
Total - Miscellaneous Revenue	233,523.20	0.74%
Interfund Operating Transfers		
From Special Revenue Funds	109,066.00	
From Capital Projects	0.00	
From Enterprise Funds	397,636.00	
From Stabilization	<u>634,298.00</u>	<u>1,141,000.00</u>
Total - Interfund Operating Transfers	1,141,000.00	3.59%
Total - All Revenues	31,748,668.33	100.00%

General Fund Revenue
Local and State Receipts
Budget to Actual

Local Receipts	Fiscal 2009 Budget	Fiscal 2009 Actual	Difference	Percent
As reported on the Tax Recapitulation Sheet				
Motor vehicle excise	1,090,000.00	986,504.15	(103,495.85)	90.50%
Other excise	0.00	0.00	0.00	0.00%
Penalties and interest on taxes and excises	212,200.00	207,771.29	(4,428.71)	97.91%
Payments in lieu of taxes	164,000.00	165,008.00	1,008.00	100.61%
Charges for Services - water	0.00	0.00	0.00	0.00%
Charges for Services - sewer	0.00	0.00	0.00	0.00%
Charges for Services - hospital	0.00	0.00	0.00	0.00%
Charges for Services - trash disposal	0.00	0.00	0.00	0.00%
Other charges for services	25,000.00	11,251.95	(13,748.05)	45.01%
Fees	434,500.00	452,775.37	18,275.37	104.21%
Rental	56,200.00	26,854.86	(29,345.14)	47.78%
Departmental revenue - Schools	0.00	0.00	0.00	0.00%
Departmental revenue - Libraries	500.00	1,052.19	552.19	210.44%
Departmental revenue - Cemeteries	23,000.00	17,143.75	(5,856.25)	74.54%
Departmental revenue - Recreation	0.00	0.00	0.00	0.00%
Other departmental revenue	385,000.00	445,740.34	60,740.34	115.78%
Licenses and permits	200,000.00	174,306.55	(25,693.45)	87.15%
Special assessments	0.00	0.00	0.00	0.00%
Fines and forfeits	155,000.00	114,618.60	(40,381.40)	73.95%
Investment income	247,000.00	138,958.64	(108,041.36)	56.26%
Miscellaneous recurring	227,000.00	312,374.85	85,374.85	137.61%
Miscellaneous non-recurring (sale of land)	<u>0.00</u>	<u>20,180.78</u>	<u>20,180.78</u>	<u>0.00%</u>
Total - Local Receipts	3,219,400.00	3,074,541.32	(144,858.68)	95.50%

Local Receipts are defined as locally generated revenues, other than real and personal property taxes. Annual estimates of local receipts are reported on the tax rate recapitulation sheet and are used in the annual budget process and in the setting of the tax rate.

**General Fund Revenue
Local and State Receipts
Budget to Actual**

Cherry Sheet Receipts Detail - Fiscal 2009	Cherry Sheet Budget	Actual	Difference	Percent of Expected
<i>Education</i>				
Chapter 70	3,891,843.00	3,482,560.00	(409,283.00)	89.48%
School Transportation	0.00	0.00	0.00	100.00%
Charter Tuition Assessment Reimbursement	66,975.00	55,935.00	(11,040.00)	83.52%
Charter Capital Facility Reimbursement	0.00	0.00	0.00	0.00%
School Lunch*	<u>6,010.00</u>	<u>5,856.07</u>	<u>(153.93)</u>	<u>97.44%</u>
Total Education	3,964,828.00	3,544,351.07	(420,476.93)	89.39%
<i>General Government</i>				
Lottery	1,083,188.00	1,127,321.00	44,133.00	104.07%
Hold Harmless	165,847.00	0.00	(165,847.00)	0.00%
Additional Assistance	1,388,549.00	1,253,240.00	(135,309.00)	90.26%
Police Career Incentive (Quinn Bill)	89,780.00	86,829.35	(2,950.65)	96.71%
Veteran's Benefits	0.00	116,334.00	116,334.00	-
Exemptions: Vets, Blind, & Surviving Spouses	55,901.00	59,135.00	3,234.00	105.79%
Exemptions: Elderly	37,148.00	37,148.00	0.00	100.00%
State Owned Land	12,949.00	12,949.00	0.00	100.00%
Public Library*	<u>13,056.00</u>	<u>13,589.61</u>	<u>533.61</u>	<u>104.09%</u>
Total General Government	2,846,418.00	2,706,545.96	(139,872.04)	95.09%
Total - Cherry Sheet Revenue	6,811,246.00	6,250,897.03	(560,348.97)	91.77%
Total - Local and State Revenue	10,030,646.00	9,325,438.35	(705,207.65)	92.97%

The **Cherry Sheet**, named for the cherry colored paper on which it was originally printed, is the official notification to towns of the next fiscal year's state aid and assessments. The aid is in the form of distributions which provide funds based on formulas and reimbursements. The amount provided above is the gross amount, prior to the required assessment.

The purpose of the Cherry Sheet is to ensure that local budgets reflect realistic estimates if the amount of revenue a municipality will actually receive from the state during the upcoming year, as well as the amounts that will be assessed upon the local government to pay for state programs in which they participate.

Chapter 70 refers to the school funding formula created under the Education Reform Act of 1993 by which aid is distributed through the Cherry Sheet to help establish educational equity among municipal and regional school districts. The reduction in the Chapter 70 receipt was offset by a Federal ARRA Grant.

*Two receipt categories - School Lunch and Public Library, are designated as "Offset Items"
These amounts are funds that must be spent for the specific municipal programs.

General Fund Summary
Revenue, Expenditures and Change to Fund Equity
Fiscal Year Ending June 30, 2009

Revenue		Total
Personal Property	231,424.72	
Real Estate	21,429,928.37	
Motor Vehicle	986,504.15	
Penalties and Interest	207,771.29	
In Lieu of Taxes	165,008.00	
Room Occupancy	94,653.00	
Other Taxes	28,012.32	
Departmental Revenue	536,184.35	
Licenses, Permits and Fees	187,297.55	
Unrestricted Federal Revenue	140,629.93	
COLA Reimbursement-Non Contributory Retirement	9,663.00	
Cherry Sheet - Revenues (less offsets)	6,231,451.35	
Fines and Forfeitures	115,670.79	
Betterments	9,946.31	
Miscellaneous Revenue	94,564.56	
Interest on Investments/Premium Payments	138,958.64	
Total Revenue		30,607,668.33
Expenditures		
General Government	1,874,843.57	
Public Safety	5,636,390.67	
Education	12,597,923.55	
Public Works	1,269,575.44	
Human Services	554,881.89	
Culture and Recreation	336,833.58	
Debt Service	1,139,202.47	
Health/Life Insurance	4,062,856.71	
Other Town Insurances/Other	654,750.39	
Retirement	2,844,648.83	
Judgments	399,423.41	
Intergovernmental Assessments	1,068,747.47	
Total Expenditures		32,440,077.98
Total Excess (Deficiency) of Revenues over Expenditures		(1,832,409.65)
Transfers/Other Financing Sources (Uses)		
Transfer from Other Funds	1,140,999.97	
Other Financing Sources	12,707.09	
Transfer To Other Funds	(95,059.81)	
Other Financing Uses	(5,635.43)	
Total Transfers/Other Financing Sources/Uses		1,053,011.82
Fund Equity		
Total Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)		(779,397.83)
FY2008 Fund Equity		2,163,777.95
FY2009 Fund Equity		1,384,380.12

Special Revenue Accounts
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Department</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>
Gift/Donation								
Animal Control	Police	1,064.42	0.00	0.00	190.50	0.00	0.00	1,254.92
Band Concerts	Selectmen	1,816.09	0.00	1,816.09	0.00	0.00	0.00	0.00
Beach Donations	DPW	340.22	0.00	0.00	0.00	0.00	0.00	340.22
Cemetery Donations	DPW	0.00	0.00	3,688.08	3,700.00	0.00	(11.92)	0.00
Children's Library	Library	3,435.18	0.00	0.00	0.00	31.04	0.00	3,466.22
Cogan Family Found	School	1,984.97	0.00	0.00	0.00	0.00	0.00	1,984.97
Community Center	Selectmen	8,164.22	0.00	0.00	0.00	73.78	0.00	8,238.00
Council on Aging	COA	6,448.15	0.00	4,466.23	14,843.85	0.00	0.00	16,825.77
Dare Donations	Police	14,453.97	119.17	3,436.19	0.00	115.54	0.00	11,014.15
Fire Department Donations	Fire	(0.00)	0.00	26,413.32	26,963.32	0.00	0.00	550.00
Lately Memorial Scholarship	School	1,065.00	0.00	0.00	0.00	0.00	0.00	1,065.00
Gifts to the Library	Library	876.64	0.00	251.40	0.00	6.60	0.00	631.84
Madys Means	Library	822.13	0.00	0.00	0.00	7.43	0.00	829.56
MRA Donation	Police	20,200.00	0.00	0.00	0.00	0.00	0.00	20,200.00
Full Beautification	Selectmen	9,990.00	0.00	8,918.92	5,040.00	0.00	0.00	6,111.08
Full Theater Arts	School	0.00	0.00	0.00	1,984.81	0.00	0.00	1,984.81
Full Youth Basketball	School	0.00	0.00	3,010.00	3,010.00	0.00	0.00	0.00
9 Dog Donation	Police	3,743.77	0.00	7,239.97	8,974.00	0.00	0.00	5,477.80
Library Donations	Library	0.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00
Library FY10 Operating	Library	0.00	0.00	0.00	830.00	0.00	0.00	830.00
No Place for Hate	Selectmen	55.68	0.00	0.00	0.00	0.00	(55.68)	0.00
School Donation	School	515.66	0.00	0.00	0.00	0.00	0.00	515.66
Veteran's Council	Veterans	665.91	0.00	519.87	2,000.00	0.00	0.00	2,146.04
FW Donation	Park & Rec	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Veir River Donations	Selectmen	102.98	0.00	0.00	0.00	(10.54)	(92.44)	0.00
White Ribbon Campaign	Police	195.00	0.00	0.00	0.00	0.00	(195.00)	0.00
Total Gift/Donation		76,439.99	119.17	59,760.07	109,536.48	223.85	(355.04)	125,966.04
Other Special Revenue								
J Lane Proceeds	Town Manager	110.58	0.00	0.00	0.00	0.00	(110.58)	0.00
Merton Bluff	Town Manager	18,786.35	0.00	8,587.03	0.00	0.00	0.00	10,199.32
Beach Market Escrow	Town Manager	1,371.82	0.00	0.00	0.00	12.40	0.00	1,384.22
Table Studio	Town Manager	204,070.35	46,084.62	45,339.69	91,688.93	(10,639.32)	0.00	193,695.65
Conservation (Consultants)	Conservation	17,624.91	0.00	0.00	0.00	0.00	159.28	17,784.19
Handicap Parking	Town Clerk	600.00	0.00	0.00	560.00	0.00	0.00	1,160.00
IMS Risk Reduction Grant	School	(7,950.00)	(3,400.00)	0.00	4,550.00	0.00	0.00	0.00
Police Technology	Police	6,127.82	0.00	1,925.00	2,100.00	0.00	0.00	6,302.82
Planning Board (Consultants)	Planning Board	7,018.87	0.00	8,799.08	9,165.00	0.00	61.17	7,445.96
Public Amenity Fund	Planning Board	1,723.51	0.00	0.00	0.00	(1,143.68)	(579.83)	(0.00)
Quincy School Dept Health G	School	0.00	0.00	4,492.60	4,492.60	0.00	0.00	0.00
School Portable Trailer	Town Manager	897.56	0.00	0.00	0.00	(89.41)	(808.15)	0.00
Selectmen/DCR Award	Selectmen	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00
Coastal Workforce Grant	School	0.00	5,505.00	0.00	0.00	0.00	0.00	(5,505.00)
Traits Pond/CPR	DPW	29,936.22	0.00	29,936.22	0.00	0.00	0.00	0.00
Urban Renewal	Town Manager	4,522.79	0.00	0.00	0.00	(454.89)	(4,067.90)	0.00
Water Rate Case Reimburse	Town Council	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
Total Other Special Revenue		287,040.78	48,189.62	119,079.62	132,556.53	(12,314.90)	(5,346.01)	234,667.16

Special Revenue Accounts
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Department</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>
School Lunch								
School Lunch Program	School	18,934.92	399,633.70	0.00	408,211.14	0.00	0.00	27,512.36
Total Special Revenue Accounts		382,415.69	447,942.49	178,839.69	650,304.15	(12,091.05)	(5,701.05)	388,145.56

Special Revenue Funds are established by statute, either a general law or a special act that applies to Hull, and contain revenues that are earmarked for, and restricted to, expenditures for specific purposes. Special Revenue funds include **Gifts and Donations** from private individuals or organizations, **Receipts Reserved for Appropriation**, authorized **Revolving Funds**, and **Grants** from governmental entities.

The **School Lunch Program**, under the direction of the Department of Education, receives reimbursement from the State and Federal governments for certain meal expenses. The State portion is reported with the Cherry Sheet receipts as an Offset Item and must be used for the School Lunch Program. The Hull Public Schools use the services of a food service management company to manage the food operation.

Special Revenue Accounts
General Federal and State Grants
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
Federal Grants								
Federal Public Safety Grants								
Anti Terrorism Grant	14,597.85	0.00	7,676.85	0.00	0.00	0.00	0.00	6,921.00
LEBG Police Justice FY04	5,955.74	0.00	0.00	0.00	0.00	0.00	0.00	5,955.74
Other Federal Grants								
Board of Health-MDPH	4,327.76	2,947.25	6,849.60	6,657.46	0.00	0.00	0.00	1,188.37
EMA								
EMA Snow & Ice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Development Block Grant								
Program Income	122,686.64	0.00	25,870.23	69,715.89	108.59	0.00	0.00	166,640.89
Community Development	<u>22,224.30</u>	<u>85,204.76</u>	<u>652,129.16</u>	<u>721,537.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,427.38</u>
Total Federal Grants	169,792.29	88,152.01	692,525.84	797,910.35	108.59	0.00	0.00	187,133.38
State Grants								
State Public Safety Grants								
Fire Department								
Fire Safety	1,404.66	0.00	1,404.66	0.00	0.00	0.00	0.00	0.00
Fire Equipment	0.00	0.00	0.00	5,296.00	0.00	0.00	0.00	5,296.00
Police Department								
Bullet Proof Vests	8,631.98	0.00	5,532.00	0.00	0.00	0.00	0.00	3,099.98
Click it/Ticket it-Equipment	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
Community Policing	15,598.13	2,087.60	3,731.09	13,734.29	0.00	0.00	0.00	23,513.73
Fugitive Apprehension	2,149.82	0.00	0.00	0.00	0.00	0.00	0.00	2,149.82
Governor's Highway Safety	0.00	0.00	0.00	8,267.12	0.00	(8,267.12)	0.00	0.00
School Resource Officer	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Booking Area Reimbursement	0.00	0.00	5,720.68	21,954.00	0.00	(16,233.32)	0.00	0.00
911 Department Support	0.00	0.00	21,501.84	0.00	0.00	0.00	21,501.84	0.00
MEMA/General Public Safety								
Emergency Preparedness	8,360.30	0.00	5,979.37	0.00	0.00	0.00	0.00	2,380.93
Exec Office of Public Safety	109,602.07	0.00	23,312.34	0.00	0.00	0.00	0.00	86,289.73
Child Safety	0.00	0.00	9,278.03	50,000.00	0.00	0.00	0.00	40,721.97
General Government								
Polling Hours	3,160.08	0.00	0.00	2,324.00	0.00	0.00	0.00	5,484.08
State Culture & Recreation Grants								
Arts Lottery	6,140.73	0.00	5,377.65	4,300.00	(828.45)	0.00	0.00	4,234.63
State Council on Aging Grants								
C/A Formula Grant	0.00	9,589.23	2,331.77	11,921.00	0.00	0.00	0.00	0.00
State Library Grants								
Library Equalization	4,084.07	0.00	4,084.07	3,633.12	0.00	0.00	0.00	3,633.12
Library Incentive Aid	0.00	3,741.85	2,422.67	9,256.32	0.00	0.00	0.00	3,091.80
Non-Resident Library	0.00	0.00	0.00	700.17	0.00	0.00	0.00	700.17

Special Revenue Accounts
General Federal and State Grants
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
State Grants - Continued								
Other State Grants								
Clean Vessel Grant	5,310.06	0.00	9,485.85	9,500.00	0.00	0.00	0.00	5,324.21
Harbor Planning	13,940.81	0.00	0.00	0.00	0.00	0.00	0.00	13,940.81
Municipal Sustainability	(3,156.12)	0.00	4,863.00	8,019.12	0.00	0.00	0.00	0.00
Sewer Compost Bins	1,017.50	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50
Weir River Canoes	99.27	0.00	0.00	0.00	0.00	(99.27)	0.00	0.00
State Public Works Grant								
Highway (Chapter 90)								
Main & Spring Street	(132,485.33)	0.00	0.00	132,485.33	0.00	0.00	0.00	0.00
West Corner Culvert	0.00	32,339.42	0.00	4,989.37	0.00	0.00	27,945.63	595.58
James Avenue Construct	0.00	513.88	0.00	0.00	0.00	0.00	513.88	0.00
Brockton Circle	(586.70)	0.00	0.00	586.70	0.00	0.00	0.00	0.00
Beach Avenue Stormwater	(5,518.06)	(95.42)	0.00	5,422.64	0.00	0.00	0.00	0.00
Total State Grants	42,753.27	48,176.56	108,025.02	295,389.18	(828.45)	(24,599.71)	49,961.35	206,474.06
Total State/Federal Grants	212,545.56	136,328.57	800,550.86	1,093,299.53	(719.86)	(24,599.71)	49,961.35	393,607.44

The **State Public Works Grant** are State funds derived from periodic transportation bond authorizations and apportioned to communities for highway projects under the provisions of MGL Chapter 90. The Chapter 90 formula comprises three variables - local road mileage, local employment level and population estimates. Projects are approved in advance and expenses reimbursed after certification of expenditure reports.

Special Revenue Accounts
Federal and State Educational Grants
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Receivable</u>	<u>Ending</u>
Federal Education Grants						
Fiscal 2008 Award						
Title I	61,978.47	41,475.00	20,503.47	0.00	0.00	0.00
Title IIA	34,055.95	19,400.00	14,655.95	0.00	0.00	0.00
Title IID	828.00	0.00	828.00	0.00	0.00	0.00
Title IV	3,869.45	100.00	3,769.45	0.00	0.00	0.00
PL 94-142	19,577.16	14,342.95	5,234.21	0.00	0.00	0.00
SPED Early Child	2,019.04	2,019.04	0.00	0.00	0.00	0.00
SPD PD&T	3,039.00	0.00	3,039.00	0.00	0.00	0.00
Perkins 400S	13,407.02	3,581.00	9,826.02	0.00	0.00	0.00
Special Assistance/Mentoring	3,000.00	1,665.00	1,335.00	0.00	0.00	0.00
Fiscal 2009 Award						
Title I	0.00	144,557.27	27,395.02	214,843.00	9,518.00	52,408.71
Title IIA	0.00	7,500.00	28,812.14	35,985.00	23,027.00	22,699.86
Title IID	0.00	0.00	2,458.00	2,458.00	0.00	0.00
Title IV	0.00	4,050.00	168.99	4,239.00	1,606.00	1,626.01
PL 94-142	0.00	184,117.54	85,006.21	301,389.00	0.00	32,265.25
SPED Early Child	0.00	14,303.50	0.00	14,754.00	0.00	450.50
SPD PD&T	0.00	0.00	3,285.00	3,968.00	0.00	683.00
Perkins 400S	0.00	2,231.00	3,487.88	3,839.00	11,187.00	9,307.12
Title IIA Supplement	0.00	0.00	3,109.00	3,109.00	0.00	0.00
ARRA-Chapter 70 Supplement	0.00	0.00	409,283.00	409,283.00	0.00	0.00
Total Federal Grants	141,774.09	439,342.30	622,196.34	993,867.00	45,338.00	119,440.45
State Education Grants						
Fiscal 2008 Award						
Family Network	2,025.21	0.00	2,025.21	0.00	0.00	0.00
Comm Partnership for Children	6,622.25	0.00	6,622.25	0.00	0.00	0.00
Qual Full Day Kindergarten	4,386.68	(571.00)	4,957.68	0.00	0.00	0.00
Summer After School Program	3,759.70	1,675.00	2,084.70	0.00	0.00	0.00
Fiscal 2009 Award						
Family Network	0.00	54,413.50	16,789.09	72,194.30	0.00	991.71
Comm Partnership for Children	0.00	38,434.86	69,012.74	107,837.25	0.00	389.65
Qual Full Day Kindergarten	0.00	65,026.56	1,941.11	73,100.00	0.00	6,132.33
Early Intervention	0.00	8,000.00	8,590.00	16,590.00	0.00	0.00
Academic Support	0.00	6,701.01	1,466.99	8,200.00	0.00	32.00
Summer After School Program	0.00	10,291.10	2,198.90	12,490.00	0.00	0.00
School Year After School Program	0.00	28,965.25	15,603.69	30,743.00	16,951.00	3,125.06
Academic Support Services	0.00	9,702.00	0.00	1,457.00	8,743.00	498.00
Special Education Reimbursement (Circuit Breaker)						
Fiscal 2008	6,527.39	0.00	6,527.39	0.00	0.00	0.00
Fiscal 2009	0.00	0.00	272,211.83	214,129.00	71,377.00	13,294.17
Total State Grants	23,321.23	222,638.28	410,031.58	536,740.55	97,071.00	24,462.92
Grand Total - Education Grants	165,095.32	661,980.58	1,032,227.92	1,530,607.55	142,409.00	143,903.37

The Special Education Reimbursement Fund, or **Circuit Breaker**, was established in fiscal 2003 to provide additional state support to school districts for the costs of providing special education programs and services for students with disabilities.

School districts are eligible for reimbursements for students with disabilities whose programs cost greater than four times the statewide foundation budget. By law, districts are reimbursed for 75% of the cost about this amount, subject to appropriation. In Fiscal 2009, Hull was reimbursed 72.3% of the net claim amount.

Special Revenue Accounts
Revolving Funds
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Transfer</u>	<u>Ending</u>
Ch 44 Section 53 E 1/2						
Board of Appeals	7,357.72	0.00	1,189.99	4,460.00	(4,000.00)	6,627.73
Inspectional	30,067.15	71,250.08	396.34	41,595.00	0.00	15.73
Health Services	16,016.96	1,207.11	3,462.51	11,452.23	(5,000.00)	17,799.57
Pet Preservation	1,030.60	0.00	633.78	1,310.00	0.00	1,706.82
Integrated Preschool	21,785.55	0.00	5,462.25	36,000.00	(6,000.00)	46,323.30
Parks & Recreation						
Athletic Revolving	6,092.91	19,136.00	23,207.58	46,193.00	0.00	9,942.33
Other Revolving Funds						
Beach Insurance (FEMA)	74,320.96	0.00	7,530.65	0.00	0.00	66,790.31
Fire Insurance	0.00	0.00	3,072.15	3,297.31	(225.16)	0.00
Highway Insurance	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
Library Insurance	0.00	0.00	0.00	325.86	0.00	325.86
Police Insurance	13,440.00	0.00	20,973.79	7,533.79	0.00	(0.00)
School Insurance	0.00	0.00	0.00	0.00	0.00	0.00
Law Enforcement Trust	8,721.60	0.00	1,000.00	2,451.21	0.00	10,172.81
Wetlands Act	29,967.11	11,664.00	92.35	5,577.24	0.00	23,788.00
Athletic						
Athletic (School)	0.00	0.00	0.00	0.00	0.00	0.00
Education						
Adult Education	101,278.61	111,970.76	6,546.41	115,762.07	0.00	98,523.51
Flex After School Spanish	1,410.00	0.00	0.00	0.00	0.00	1,410.00
Jacobs Math League	0.00	0.00	362.88	950.00	0.00	587.12
JASPER	1,079.46	4,425.00	5,004.46	8,350.00	0.00	0.00
Lost Books	2,806.72	0.00	761.40	451.95	0.00	2,497.27
Memorial After School	550.00	0.00	0.00	0.00	0.00	550.00
Non Resident Tuition	21,186.00	0.00	0.00	0.00	0.00	21,186.00
Use of School Property	<u>0.00</u>	<u>17,751.25</u>	<u>0.00</u>	<u>17,751.25</u>	<u>0.00</u>	<u>0.00</u>
Total Revolving Funds	337,111.35	237,404.20	79,696.54	304,460.91	(16,225.16)	308,246.36

Revolving Funds allow revenues to be raised from a specific source and be used without appropriation to support the service. For departmental revolving funds, MGL Chapter 44, section 53 E1/2 stipulates that each fund must be reauthorized each year at the annual town meeting.

Individual insurance claims greater than \$20,000 must be appropriated at town meeting prior to expending. The insurance accounts listed above represent individual claims of less than \$20,000.

**Special Revenue Accounts
Reserved for Appropriation
Fiscal Year Ending June 30, 2009**

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Transfer</u>	<u>Ending</u>	<u>Reserved for Appropriation</u>
Waterways Improvement						
Municipal Waterways	209,489.14	0.00	75,135.02	(20,000.00)	264,624.16	0.00
Sale of Cemetery Lots						
Sale of Graves	71,223.32	0.00	15,600.00	(30,000.00)	56,823.32	35,000.00
Insurance Reimbursement over \$20,000						
School (Elevator Damage)	0.00	25,069.26	25,069.26	0.00	0.00	0.00
Other Reserved for Appropriation						
Dog Fees	9,462.76	0.00	3,770.00	0.00	13,232.76	0.00
Municipal Parking	37,839.63	0.00	9,689.83	(24,000.00)	23,529.46	10,000.00
Municipal Relief Aid	<u>1,758.10</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,758.10)</u>	<u>0.00</u>	<u>0.00</u>
Total Reserved for Appropriation	329,772.95	25,069.26	129,264.11	(75,758.10)	358,209.70	45,000.00

Reserved for Appropriation is defined as funds that are earmarked and placed in separate accounts for appropriation for particular purposes. The account must be created by statute, either a general law or a special act that applies to Hull.

Trust Funds
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>	<u>Reserved for Appropriation</u>
Conservation							
Conservation	60,171.09	0.00	1,000.00	(5,995.38)	0.00	55,175.71	0.00
Non-Expendable							
D. Cushing Perpetual	418.97	0.00	0.00	(41.74)	0.00	377.23	0.00
R. Bryant Perpetual	419.09	0.00	0.00	(41.74)	0.00	377.35	0.00
Stabilization							
Stabilization	2,114,169.02	0.00	0.00	(84,734.98)	(634,298.00)	1,395,136.04	629,599.00
Other Trust Funds							
Library Building	95.00	0.00	0.00	0.00	0.00	95.00	0.00
Light Co Depreciation	111,933.38	0.00	250,000.00	(35,651.47)	0.00	326,281.91	0.00
Waxler Library	263.10	0.00	0.00	0.00	0.00	263.10	0.00
Donations thru Tax Bills							
Elderly/Disabled Taxation Fund	3,862.43	0.00	1,186.84	(464.93)	0.00	4,584.34	0.00
Scholarship Fund	2,674.50	0.00	926.00	(328.02)	0.00	3,272.48	0.00
Educational Fund	<u>1,310.33</u>	<u>0.00</u>	<u>539.00</u>	<u>(165.88)</u>	<u>0.00</u>	<u>1,683.45</u>	<u>0.00</u>
Total Trust Funds	2,295,316.91	0.00	253,651.84	(127,424.14)	(634,298.00)	1,787,246.61	629,599.00

Trust Funds are defined as funds for money donated or transferred with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends the funds as stipulated by the trust agreements, as directed by the commissioners of trust funds or by town meeting.

The **Stabilization Fund** is a fund designated to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose. A two-thirds vote of town meeting is required for an appropriation into or out of the fund, or to alter the original purpose of the fund.

The May 2006 Annual Town Meeting established the **Aid to the Elderly and Disabled Taxation Fund** in accordance with MGL Chapter 60, section 3D. Donations to this fund assist the elderly and disabled residents defray real estate taxes. This ATM also established the **Scholarship and Educational Funds** in accordance with MGL Chapter 60, section 3C. A donation to the Scholarship Fund assists Hull residents for post secondary school or college, whereas a donation to the Educational Fund provides supplemental educational funding for educational needs. The funds are distributed by committee consisting of Town officials and residents, as defined by statute.

Agency Funds
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Accounts Receivable</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>
General Agency Funds							
Fire Off Duty Detail	1,478.35	1,491.12	646.20	0.00	0.00	0.00	633.43
Highway	3,276.93	5,827.13	6,522.47	0.00	0.00	0.00	3,972.27
Police Outside Detail	(75,892.01)	163,855.39	142,445.30	97,302.10	0.00	0.00	(0.00)
HCRS-Payroll Account	0.00	29,958.82	34,958.82	0.00	0.00	0.00	5,000.00
Light Consumer Deposit Account							
Consumer Deposits	168,577.50	0.00	47,100.00	0.00	0.00	(44,330.00)	171,347.50
Consumer Interest	8,966.63	0.00	2,475.04	0.00	0.00	(8.75)	11,432.92
Student Activity Accounts							
Savings Account	74,137.14	0.00	196,542.67	0.00	1,139.96	(193,103.88)	78,715.89
High School	5,000.00	75,910.02	0.00	0.00	0.00	75,910.02	5,000.00
Memorial School	1,000.00	40,556.08	0.00	0.00	0.00	40,556.08	1,000.00
Jacobs School	500.00	1,344.29	0.00	0.00	0.00	1,344.29	500.00
Drama Club	10,000.00	77,468.00	0.00	0.00	0.00	77,468.00	10,000.00
Total Agency Funds	197,044.54	396,410.85	430,690.50	97,302.10	1,139.96	(42,164.24)	287,602.01

Agency Funds are a type of fiduciary fund used to retain money in a purely custodial capacity. The agency fund generally involves the receipt, temporary investment and periodic transfer of money to fulfill legal obligations.

The **Student Activity Agency** fund receives deposits from student fees and other charges made for participation in school sponsored athletic and other student programs. All activity programs must be established by the School Committee. This account is for the funds raised by students for student activity purposes, and belongs to the students, not the Town.

Capital Projects
Fiscal Year Ending June 30, 2009

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>MSBA Reimburse</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
School Construction							
High School	(635,860.02)	33,671.48	0.00	0.00	0.00	0.00	(669,531.50)
Memorial School	(502,303.00)	0.00	502,000.00	0.00	303.00	0.00	0.00
Jacobs School	(4,442,980.93)	3,475,125.84	4,000,000.00	713,320.00	0.00	0.00	(3,204,786.77)
Other Projects							
Accounting System	(121,444.81)	0.00	121,000.00	0.00	444.81	0.00	0.00
Cadish Ave Seawall	(41,431.95)	0.00	104,750.00	0.00	(34.05)	0.00	63,284.00
Green Hill Seawall	(494,285.32)	10,964.68	505,250.00	0.00	0.00	0.00	0.00
Seaport Bond Pier Project	66,308.76	0.00	0.00	0.00	0.00	0.00	66,308.76
Water Planning/Desal	(280,000.00)	0.00	186,000.00	0.00	94,000.00	0.00	0.00
767 Nantasket Ave	(563,312.00)	0.00	563,000.00	0.00	312.00	0.00	0.00
Total Capital Projects	(7,015,309.27)	3,519,762.00	5,982,000.00	713,320.00	95,025.76	0.00	(3,744,725.51)

The **Capital Project** accounts do not reflect the proceeds of the temporary borrowing (Bond Anticipation Notes, or BANs), therefore are reported as deficit balances. Upon issuance of the authorized Bonds, the deficit balances will be eliminated.

The **MSBA Reimbursement** for the Jacobs School reflects payment under the 'pay as you go' program. The final audit was completed in Fiscal 2009, which resulted in Hull receiving the remaining 5% reimbursement. The total received from the MSBA for the Jacobs School was \$14,266,402.

**Harbor Master
Enterprise Fund
Fiscal Year Ending June 30, 2009**

	Harbor Account	Project Accounts	Total
Revenue			
Excise Tax Receipts (net of refunds)	39,308.55	0.00	39,308.55
Penalties and Interest	2,192.56	0.00	2,192.56
Miscellaneous Revenue (including Mooring Fees)	98,516.66	0.00	98,516.66
Transfer In - Municipal Waterways	<u>0.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
Total Revenue Raised	140,017.77	20,000.00	160,017.77
Expenditures			
Personal Services	51,890.10	0.00	51,890.10
Operating Expenses	43,398.13	0.00	43,398.13
Capital Replacement	0.00	19,780.00	19,780.00
Insurance	7,500.00	0.00	7,500.00
Encumbered	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Operating Expenditures	102,788.23	19,780.00	122,568.23
Transfer to General Fund - Indirect Costs	35,405.48	0.00	35,405.48
Revenues over/(under) Expenditures	1,824.06	220.00	2,044.06
Retained Earnings			
Operating Cash Balance FY2009	1,824.06	220.00	2,044.06
Unreserved Retained Earnings FY2008	165,238.69	15,488.03	180,726.72
Fund Balance for Encumbrances - Prior Year	55.09	0.00	55.09
Fund Balance Encumbrances - Current Year	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FY2009 Fund Balance/Retained Earnings (cash)	167,117.84	15,708.03	182,825.87
Warrants Payable	5,052.37	0.00	5,052.37
Fund Balance Reserved for Encumbrances - Current Year	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FY2009 Cash Balance	172,170.21	15,708.03	187,878.24

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Harbor Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Harbor Master Enterprise Fund** is presented on a cash basis. For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

Permanent Sewer Commission
Enterprise Fund
Fiscal Year Ending June 30, 2009

	Sewer Account	Project Accounts	Total
Revenue			
Tax Title	1,470.53	0.00	1,470.53
Deferrals	0.00	0.00	0.00
User Collections	1,577,116.39	27,535.00	1,604,651.39
Lien Collections	136,180.83	0.00	136,180.83
Committed Interest	32,122.92	0.00	32,122.92
Fees	457,745.52	0.00	457,745.52
Permits	3,270.00	0.00	3,270.00
Interest	24,634.82	(58,638.07)	(34,003.25)
WPAT State Subsidy	0.00	0.00	0.00
Total Revenue Raised	2,232,541.01	(31,103.07)	2,201,437.94
Expenditures			
Personal Services	154,840.77	0.00	154,840.77
Operating Expenses	1,426,918.98	173.33	1,427,092.31
Insurance	77,186.50	0.00	77,186.50
Capital Improvement	0.00	0.00	0.00
Infrastructure Improvement	202,766.23	0.00	202,766.23
Emergency Repair	25,670.79	0.00	25,670.79
Debt			
Principal	305,306.19		
Interest	86,726.89	0.00	86,726.89
Fees	7,579.90	0.00	7,579.90
Total Operating Expenditures	2,286,996.25	173.33	1,981,863.39
Transfer to General Fund - Indirect Costs	94,340.00	0.00	94,340.00
Revenues over/(under) Expenditures	(148,795.24)	(31,276.40)	125,234.55
Retained Earnings			
Operating Cash Balance FY2009	(148,795.24)	(31,276.40)	(180,071.64)
Transfers	231,003.00	(231,003.00)	0.00
Unreserved Retained Earnings FY2008	504,762.32	894,830.04	1,399,592.36
Retained Earnings Adjustment for W/P - Prior Year	(46,248.58)	0.00	(46,248.58)
Fund Balance Reserved for Encumbrances - Prior Year	126,631.32	0.00	126,631.32
Fund Balance Reserved for Encumbrances - Current Year	(155,399.75)	0.00	(155,399.75)
FY2009 Fund Balance/Retained Earnings (cash)	511,953.07	632,550.64	1,144,503.71
Warrants Payable	35,915.20	0.00	35,915.20
Fund Balance Reserved for Encumbrances - Current Year	155,399.75	0.00	155,399.75
FY2009 Cash Balance	703,268.02	632,550.64	1,335,818.66

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Sewer Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Sewer Enterprise Fund** is presented on a cash basis. For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

Hull Municipal Light Plant
Enterprise Fund
Fiscal Year Ending June 30, 2009

	General Cash Account	Project Accounts	Total
Revenue			
Charges for Services			
Collection Receipts	6,419,566.25	0.00	6,419,566.25
Electric Lien Receipts	<u>54,573.89</u>	<u>0.00</u>	<u>54,573.89</u>
Total	6,474,140.14	0.00	6,474,140.14
Miscellaneous Revenue			
Tax Titles Redeemed	252.62	0.00	252.62
Rental of Poles	56,451.20	0.00	56,451.20
Sale of Power	153,948.23	0.00	153,948.23
Wind Turbine Credits	264,130.20	0.00	264,130.20
Turn on Charges	13,100.00	0.00	13,100.00
Interest	415.36	0.00	415.36
State Revenue	306,041.05	0.00	306,041.05
Miscellaneous	67,491.55	481,622.04	549,113.59
Prior year Offshore Reimbursement Adjustment	<u>32,045.89</u>	<u>(32,045.89)</u>	<u>0.00</u>
Total	893,876.10	449,576.15	1,343,452.25
Total Revenue Raised	7,368,016.24	449,576.15	7,817,592.39
Other Financing Sources	47,540.00	0.00	47,540.00
Transfer from MMWEC Reserve Fund	850,000.00	0.00	850,000.00
Expenditures			
Personal Services	387,803.35	0.00	387,803.35
Operating Expenses	7,455,632.66	0.00	7,455,632.66
Capital Improvement	<u>65,057.42</u>	<u>623,099.46</u>	<u>688,156.88</u>
Total Operating Expenditures	7,908,493.43	623,099.46	8,531,592.89
Transfer to Other Funds			
Depreciation Fund	250,000.00	0.00	250,000.00
Indirect Costs - Return of Benefits	267,890.58	0.00	267,890.58
Payment in Lieu of Taxes	<u>164,000.00</u>	<u>0.00</u>	<u>164,000.00</u>
Total Transfers	681,890.58	0.00	681,890.58
Revenues over/(under) Expenditures	(324,827.77)	(173,523.31)	(498,351.08)
Retained Earnings			
Operating Cash Balance FY2009	(324,827.77)	(173,523.31)	(498,351.08)
Retained Earnings FY2008	<u>(197,806.69)</u>	<u>0.00</u>	<u>(197,806.69)</u>
FY2009 Fund Balance/Retained Earnings (cash)	(522,634.46)	(173,523.31)	(696,157.77)
Warrants Payable FY2009	72,366.82	9,335.80	81,702.62
FY2009 Cash Balance	(450,267.64)	(164,187.51)	(614,455.15)

The Hull Municipal Light Plant is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a calendar year basis. The independently audited statements of the HMLP are included with the Town's financial statements for the following fiscal year.

For this statement, the accounting for the HMLP is presented on a cash basis for the Town's Fiscal 2009 Year.

Harbor Projects
Fiscal Year Ending June 30, 2009

<u>Project Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending Balance</u>
Capital Improvement						
James Avenue Pier	488.03	0.00	0.00	0.00	0.00	488.03
Nantasket/Pemberton Seawall	15,000.00	14,120.00	0.00	0.00	0.00	880.00
Pemberton Pier	0.00	5,660.00	20,000.00	0.00	0.00	14,340.00
Total Harbor Project Accounts	15,488.03	19,780.00	20,000.00	0.00	0.00	15,708.03

Sewer Projects
Fiscal Year Ending June 30, 2009

<u>Project Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending Balance</u>
Revenue Accounts						
IMA						
IMA Sewer Account	443,676.08	130.33	0.00	(44,090.81)	(80,000.00)	319,454.94
Expense Accounts						
Projects						
I & I Study Fund	71,779.57	0.00	0.00	0.00	0.00	71,779.57
Capital Improvement						
Rockaway Project	133,873.16	0.00	0.00	0.00	39,686.94	173,560.10
Pemberton	39,686.94	0.00	0.00	0.00	(39,686.94)	0.00
Sewer Repair & Upgrade	205,814.29	43.00	27,535.00	(14,547.26)	(151,003.00)	67,756.03
Total Sewer Project Accounts	894,830.04	173.33	27,535.00	(58,638.07)	(231,003.00)	632,550.64

Financial History
Various Information

Reserve Fund Transfers Voted for Fiscal 2009

Reserve Appropriation 30,000

Advisory Board Vote	Budget/Line Item	Amount Needed	Description
02/02/2009	0220-Fire Dept - Building Repair and Maintenance	10,835	Unexpectedly need to replace 22 year old door @ A Street Station
04/02/2009	0175-Planning Board - Communication	250	Required advertising
04/02/2009	0113-Elections/Town Meeting - Temporary Personnel	2,589	Teller and DPW support for three elections and three night ATM
04/02/2009	0122-Selectman - Supplies	1,200	Chair rental for ATM-Overflow crowd
06/01/2009	0124-Townwide - Audit	<u>5,000</u>	Transition audit in Treasurer/Collector office
Total Voted by Advisory Board		19,874	
Return to Surplus		10,126	

Sewer Fund Debt

Total Debt

**Outstanding (short
& long term)**

Debt Service

Fiscal 2009	5,197,861	647,716
Fiscal 2008	5,588,658	656,647
Fiscal 2007	5,972,830	682,769
Fiscal 2006	6,356,523	777,186
Fiscal 2005	6,860,266	625,530
Fiscal 2004	7,011,470	629,925



Town of Hull



TOWN COUNSEL
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ANNUAL REPORT OF TOWN COUNSEL

January, 2010

To the Honorable Board of Selectmen
and the Citizens of the Town of Hull:

In compliance with the provisions of the Code/By-laws of the Town, I respectfully submit my report as Town Counsel for 2009.

MISSION STATEMENT: *It is the mission of the Town of Hull Law Department to serve the legal needs of the Town, its officials, employees, departments, boards, commissions and agencies. The goal is to provide the necessary legal advice and representation to facilitate the Town in carrying out its activities and duties in an efficient and legal manner.*

This is accomplished by working with the various officials, employees, departments, boards, commissions and agencies of the Town. Such work includes meeting with them to discuss their projects and advising them on the legal issues involved. When necessary, it involves representing them in legal matters.

Additionally, much work is done in researching, drafting and reviewing the various legal documents, such as leases, licenses, decisions, opinions, advisories, contracts and other documents which arise during the day-to-day operation of the Town.

By working together in a cooperative fashion, the potential of claims is diminished and the various components of the Town are better able to serve the public, all for the benefit of our community, which is the ultimate mission of government.

In order to better understand the activities of the Law Department, the following brief explanation may be helpful.

The following is a list of cases, proceedings and claims involving the Town.

UNITED STATES DISTRICT COURT

1. White and Freeland v. Town of Hull. This is a claim under the Fair Labor Standards Act for overtime pay alleged to be due two employees. The matter was settled under terms fair and satisfactory to all parties. Administrative changes have been implemented to avoid such errors in payroll in the future. (07)

APPEALS COURT

2. Chase, et al v. Duffy, et al. This is an appeal filed by a group of residents who appealed the Zoning Board of Appeals issuance of permits for the development at the Hull Redevelopment Authority site. Following a hearing in Superior Court, the Court upheld the decision of the ZBA and the plaintiffs appealed that decision to the Appeals Court. Briefs are due in early 2010. (09)

SUPERIOR COURT

3. Dumas Roofing Company v. Jackson Construction Company v. Town of Hull. This is a dispute over the roof work at the Hull High School done as part of the School Renovation Project. The sub-contractor is suing the general contractor, who has sued the Town over non-payment for the roof. The Town denied payment, as the roof was not built in accordance with the specifications. The parties are engaged in discovery.
4. A&A Windows, Inc. v. BBC v. Town of Hull. This is a dispute over windows at the Memorial School as part of the School Renovation Project. The sub-contractor has sued the general contractor, who has sued the Town. The Town has paid the money in question into the Court which released the money to the subcontractor by agreement. Various claims remain before the Court.
5. Hollingshead v. Town of Hull. This is an action seeking the release of certain documents, which the Town asserts are not public records subject to mandatory disclosure. A redacted version of the documents was released. The matter has been dismissed.
6. A&A Windows v. Jackson Construction v. Town of Hull. This is a claim by a sub-contractor on the High School project against the general contractor, who has impleaded the Town in as a party. Now that the general contractor has been terminated, the bonding company is involved in this claim.
7. Chase, et al v. Duffy, et al. This is an appeal from the Hull Zoning Board of Appeals decision on the Hull Redevelopment Authority project. Since the permit was approved by the ZBA, the applicant is primarily responsible for defending the decision, although this office remains involved to protect the interests of the ZBA and the Town. Hearings were held on cross motions and just prior to the end of the year, the Court issued a decision upholding the Town's decision in all aspects and denying the plaintiffs' motion to overturn it. That decision however has been appealed to the Appeals Court, as noted above. (06)
8. Jackson Glass, Inc. v. Town of Hull, et al. This is a claim by a subcontractor on the High School project. The Town filed a claim against the party believed to be responsible. The matter was dismissed. (06)

9. P. Barronow v. Town of Hull, et al. This is a suit from a prior claim for personal injuries arising out of the Main Street Project. The matter has been referred to the Town's insurer and cross claims have been filed against those believed responsible. The matter has been settled.
10. Brown v. Sweeney and Lucas. This is the suit against a former police officer and a retired police officer alleging wrongful conduct which was remanded from the U.S. District Court. The matter has been referred to the Town's insurer and this office remains involved assisting the assigned counsel in the defense of the matter. The case is pending in Superior Court. (07)
11. P. Daley v. Town of Hull and Hull Housing Authority. This is a suit by the former director of the Hull Housing Authority over his employment and claim for benefits. The Hull Housing Authority is represented by separate counsel as it is an independent entity from the Town. The parties are engaged in pre-trial discovery and motions. (07)
12. Geno, et al v. Hull Zoning Board of Appeals. This is an appeal from a decision of the Zoning Board of Appeals granting zoning relief to a property owner. An abutter has appealed. While the obligation is on the property owner to defend the decision since the property owner obtained the zoning relief, the Town continues to be a party and monitors the case. (08)
13. Geary v. Town of Hull. This is a claim for property damage resulting from property that was flooded. The matter is being defended by the insurance company and this office remains involved assisting in the defense. The case is pending in Superior Court. (08)
14. Chase v. Zoning Board of Appeals, et al. This is an appeal from a decision of the Zoning Board of Appeals granting zoning relief to a property owner to open a coffee shop. An abutter has appealed. While the obligation is on the property owner to defend the decision since the property owner obtained the zoning relief, the Town continues to be a party and monitors the case. (08)
15. Hull v. Wellspring, Inc. This was an action concerning use of certain property as rental property. After efforts to resolve the matter prior to litigation were unsuccessful, relief from the Superior Court was sought. Following a hearing, the Superior Court issued the relief sought by the Town. The matter has been dismissed as the issues were resolved. (08)
16. Dell, Trustee v. Hull. This is an appeal filed by an applicant for a lodging house license whose application was denied by the Board of Selectmen. (09)

PROBATE COURT

17. In Re: Thomas. This was a petition to the Probate Court for the appointment of a guardian for a person in need of a guardianship. The Town's interest arises from the fact that the person was occupying property owned by the Town. A guardian was appointed at the Town's request. The case remains open due to the guardianship.

38. C. Mitchell. This was a damage claim from plowing operation claim. (09)

39. R. Alhquist. This was a grievance filed over a personnel issue.

Other work performed included the drafting of various and numerous opinions, leases, contracts, reports, official documents, town meeting warrants and motions, and other documents. This is in addition to the numerous consultations with various employees and officials for legal advice and assistance.

In addition, numerous legal advisories were issued and/or written for Boards and officials and administrative decisions were drafted for Boards and officials based on their decisions.

Personnel matters continue to be a major focus of this office=s work with other Town Departments and officials. Town Counsel worked closely with the Board of Selectmen, the Town Manager, the School Department and other officials as they dealt with various personnel and grievance matters. The Town is a service provider and services are provided by the many Town employees and officials. Thus, there are a number of employment issues which arise during the course of the year involving the need for services from the Law Department. Both the state and federal government enact new laws with which the Town must comply.

This office also worked with various Town Departments and employees in dealing with subpoenas and requests from third parties for employees or officials to appear at legal proceedings and/or produce Town documents.

Town Counsel also represented the Town at various hearings and meeting at the state level on matters concerning the Town.

In addition, the Law Department has been involved in working with other employees and officials in numerous other matters affecting the Town, including public improvement projects and the implementation of various laws and programs. As in the past, matters concerning the beach and various claims required significant time.

One of the major projects this office continues to work on with others is the school renovation project. The major renovations of our public schools are almost complete. This office is working with the School Department, Town Manager, the School Building Committee and others on this most important undertaking. Frequent meetings are held by the School Building Committee and this office assists the Committee in various contractual, administrative and legal issues. In 2005 due to problems with the general contractor working on the high school, the Town declared the contractor in default of its obligations and called in the performance bond. The Town, through this Department and outside counsel, has been working with the bonding company to complete the punch list and other remaining items. One of the key issues is the roof at the High School and the deficiencies in the work. As can be seen by the description of cases above, there have been several suits in court involving the Town and subcontractors, the contractor and the bonding company. Of particular note, as a result of extensive negotiations with the bonding company, we were finally able to obtain an agreement from the bonding company to replace the high school roof, which the Town had found was defective. There are still a few pieces of outstanding litigation which are expected to be resolved in 2010, as well as the final close out with the bonding company on the high school project.

Another major project of the Town was acting on the application of Verizon, Inc. for a new cable franchise in Town and on the current provider, Comcast, Inc., for a renewal license. The Town Manager, as an aide to the Board of Selectmen which acts on such applicants, put together a team to deal with the review of the applications, the licensing process and the negotiations with the applicants. Through the efforts of this group and the guidance of the Board of Selectmen, the Town approved a new license for Verizon and a renewal license for Comcast. The Town now has two providers of cable services, which providers also offer other services (telephone and internet) to the residents. Fees negotiated during this process will help underwrite the cost of the Town's cable operations.

Code enforcement was also an area that saw increased activity this past year. This involved in dealing with properties that were in financial distress and taken over by the lender, as well as other properties that were not in compliance with the law. Under the task force/working group of various local departments involved in code enforcement, many problem properties have been addressed. This working group will be presenting to Town Meeting proposed changes to our local bylaws to provide for enhanced tools and means to bring recalcitrant property owners into compliance with the law. Not only does this provide for better housing for residents of the Town, but it also makes the Town more attractive and improves property values.

Town Counsel continues to meet and work with Town Boards, departments, officials and employees in the day-to-day activities and special projects undertaken. This cooperative effort leads to the effective administration of the Town, and has resulted in the resolution of many matters in the public's interest. Some of the examples include non-criminal disposition procedure, dune matters, public safety programs, municipal operations, development issues and other matters. Various training programs and meetings have been presented to boards and employees to assist them in carrying out their mission in a legal manner.

Dealings with the state over Town public safety services provided for the DCR Reservation was another project of importance in 2009. Led by the Board of Selectmen and Town Manager and Chiefs of the Police and Fire Department, an agreement was worked out whereby for the first time the state would provide funding towards the emergency services the Town provides to the DCR Reservation.

Regionalization of services was also an active area this past year. The Town joined with several neighboring communities to develop a regional dispatch center and an Inter-Municipal Agreement was negotiated. The Town continues to work on this project which is expected to become operational in 2010. Also, an agreement for using Cohasset recycling was negotiated, but there was not sufficient local participation to implement this service.

Another major activity during this year has been working to oppose the water rate increase sought by the local water utility, as noted above. This has resulted in the preparation and review of literally thousands of documents. We are fortunate in being able to work in a cooperative fashion with our neighboring towns of Cohasset and Hingham in opposing the rate increase sought for this area.

The overshadowing issue this past year, and likely to continue into the next several years, is the budget and how the Town will continue to provide necessary and needed services with a reduction in revenue. All departments and employees, along with many members of the

public, are working to try to address this dilemma. This Department continues to work with all to find effective, efficient and fiscally sound ways to provide necessary services to the Town.

The state Legislature has enacted significant changes to the Open Meeting Law, Public Records Law and Conflict of Interest Law, most of which to be effective in the summer of 2010. Training programs are being developed so that local officials and employees will be in compliance with these important laws.

Although the list of cases and matters above appears high (and reflects a trend experienced elsewhere), the ongoing cooperation between the officials and employees of the Town has resulted in fewer claims actually being filed against the Town than might otherwise be the case. In addition, the cooperative effort and the hard work of many of your employees and officials has resulted in numerous decisions and resolutions favorable to the Town. Much of the work of this Department is educational in that we seek to provide the proper and legal tools for the various Town Departments to do carry out their mission in an efficient and legal manner. I can not emphasize enough how important it is to meet with these various Town officials and employees and work with them so that the numerous tasks undertaken by the Town are down in a legally sound manner. This has greatly reduced claims and has enabled your officials and employees to be better trained to perform their many tasks.

Working with various other employees, the renewal process of the Town's insurance has resulted in fairly good coverage for the Town. The insurance market, particular for municipalities, is a very tight market. Working with our insurance advisor at Richardson Insurance, both in handling claims and in the rather involved renewal process, the Town has been able to retain appropriate coverage. Numerous documents, requiring research and preparation of forms, had to be provided to the insurance carrier for this to take place. In a continued effort to control costs and claims, this office remains involved in risk management for the Town.

If there are any questions regarding the Town's legal affairs, I remain available to discuss the same, to the extent that it is appropriate. Much misinformation can be avoided if people make inquiry on matters.

Appreciation is expressed for the cooperation and assistance of the various Town departments, officials and employees, particularly the members of the Honorable Board of Selectmen during the past year, John D. Reilly, Jr., Domenico Sestito, Dr. Christopher Olivieri, Joan Meschino and Dennis Blackall and Town Manager Philip E. Lemnios, Office Manager and Town Clerk Janet Bennett, Clerk to the Board of Selectmen Terri Herlihy, Administrative Assistant to the Town Manager Nancy Allen, Selectmen's Recording Secretary Hildred Parent, as well as the many members of the public who have assisted in various matters.

I remain most appreciative of the opportunity to serve my home town as Town Counsel and, working with so many other officials, employees and residents, contribute to making Hull a wonderful Town to live and work in and to visit.

Respectfully submitted,

James B. Lampke
JAMES B. LAMPKE
TOWN COUNSEL

t/hull/09annl.rpt.

Town of Hull
Employee Earnings History - January 1 - December 31, 2009

Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
General Government						
General Government Elected Officials						
114	Nuesse, Michael	Town Meeting Moderator	420.00	0.00	0.00	420.00
122	Blackall, Dennis	Selectman	2,499.96	0.00	0.00	2,499.96
122	Meschino, Joan	Selectman	2,708.31	0.00	0.00	2,708.31
122	Olivieri, Christopher	Selectman	2,499.96	0.00	0.00	2,499.96
122	Reilly Jr, John D	Selectman	2,791.65	0.00	0.00	2,791.65
122	Sestito, Domenico	Selectman	2,499.96	0.00	0.00	2,499.96
141	DiVito, Nazzareno	Assessor	641.69	0.00	0.00	641.69
141	Grieco, Mario P	Assessor	277.13	0.00	0.00	277.13
141	Grimshaw, Barbara	Assessor	277.13	0.00	0.00	277.13
141	Morris, Richard	Assessor	277.13	0.00	0.00	277.13
141	Sinton-Coffman, Pamela	Assessor	277.13	0.00	0.00	277.13
161	Bennett, Janet I	Town Clerk	17,474.52	0.00	0.00	17,474.52
	Total Elected Officials		32,644.57	0.00	0.00	32,644.57
Elections and Town Meeting						
113	Aucoin, Phylliss	Election Teller	305.00	0.00	0.00	305.00
113	Bennett, Meghan	Election Teller	145.00	0.00	0.00	145.00
113	Clancy, Helen	Election Teller	310.00	0.00	0.00	310.00
113	Comeau, Glen A	DPW Election Support	0.00	127.32	0.00	127.32
113	Dunn, Timothy	Election Support	490.00	0.00	0.00	490.00
113	Finneran, Elizabeth	Election Teller	460.00	0.00	0.00	460.00
113	Finneran, Teresa L	Election Support	0.00	273.92	0.00	273.92
113	Flynn, Michelle	Election Teller	145.00	0.00	0.00	145.00
113	Forknall, Beverly	Election Teller	460.00	0.00	0.00	460.00
113	Freeland, David F	DPW Election Support	0.00	509.28	0.00	509.28
113	Gardner, Christopher	DPW Election Support	0.00	244.56	0.00	244.56
113	Kitson, Phyllis	Election Teller	578.00	0.00	0.00	578.00
113	Maynard, Beverly	Election Teller	315.00	0.00	0.00	315.00
113	Nixon, Cindy L	Election Teller	441.00	0.00	0.00	441.00
113	Nixon, Corinna	Election Teller	90.00	0.00	0.00	90.00
113	Portman, Pearl	Election Teller	295.00	0.00	0.00	295.00
113	Reynolds, Robert	DPW Election Support	0.00	143.76	0.00	143.76
113	Russell, Meghan	Election Teller	145.00	0.00	0.00	145.00
113	Sandonato, Diane E	Election Teller	644.00	0.00	0.00	644.00
113	Sandonato, Scott	Election Teller	310.00	0.00	0.00	310.00
113	Smith, Brian A	DPW Election Support	0.00	254.64	0.00	254.64
113	Smith, Theresa	Election Teller	160.00	0.00	0.00	160.00
113	Wallace, Charlotte	Election Teller	295.00	0.00	0.00	295.00
113	White, Robert	DPW Election Support	0.00	431.28	0.00	431.28
	Total Elections and Town Meeting		5,588.00	1,984.76	0.00	7,572.76
Town Manager						
121	Lemnios, Philip	Town Manager	153,869.55	0.00	2,999.88	156,869.43
121	Allen, Nancy J	Assistant to TM	53,759.16	0.00	1,883.83	55,642.99
	Total Town Manager		207,628.71	0.00	4,883.71	212,512.42
Selectmen						
122	Bennett, Janet I	Office Manager	50,068.20	0.00	3,062.85	53,131.05
122	Finneran, Teresa L	Clerk	36,927.80	0.00	550.00	37,477.80
122	Parent, Hildred	Clerk	6,872.06	0.00	0.00	6,872.06
	Total Selectmen		93,868.06	0.00	3,612.85	97,480.91
Accountant						
135	Bohinc, Marcia D	Town Accountant	73,710.00	0.00	1,717.50	75,427.50
135	Sandonato, Diane E	Clerk	39,983.32	0.00	0.00	39,983.32
	Total Accountant		113,693.32	0.00	1,717.50	115,410.82

Town of Hull
Employee Earnings History - January 1 - December 31, 2009

Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Assessor						
141 Miller, Elsa	Assistant Assessor	4,780.50	0.00	0.00	0.00	4,780.50
141 DiVito, Joseph	Assistant Assessor (Interim)	22,457.82	0.00	0.00	0.00	22,457.82
141 Beck, David M	Assistant Assessor (Retired)	7,831.77	0.00	0.00	13,189.70	21,021.47
141 McWilliams, Carol	Office Manager	48,375.60	0.00	0.00	2,432.25	50,807.85
141 Sullivan, Donna	Clerk	45,898.92	0.00	0.00	1,910.54	47,809.46
Total Assessor		129,344.61	0.00	0.00	17,532.49	146,877.10
Treasurer/Collector						
146 DiVito, Joseph	Treasurer/Collector	32,183.89	0.00	0.00	0.00	32,183.89
146 Connolly, Thomas	Treasurer/Collector (Resigned)	32,643.72	0.00	0.00	4,272.83	36,916.55
146 Doherty, Donna M	Clerk	45,898.92	0.00	1,900.00	0.00	47,798.92
146 Erickson, Patricia	Clerk	18,188.80	0.00	0.00	0.00	18,188.80
146 Nixon, Cindy L	Clerk	44,344.44	0.00	1,411.61	0.00	45,756.05
145 St Croix, June M	Clerk	36,927.80	0.00	550.00	0.00	37,477.80
145 White, Eileen M	Clerk	39,759.06	0.00	750.00	0.00	40,509.06
Total Treasurer/Collector		249,946.63	0.00	4,611.61	4,272.83	258,831.07
Community Development - Grant Funded						
149 Fultz, Robert	Director	43,664.08	0.00	0.00	0.00	43,664.08
149 MacDonald, Agnes M	Clerk	34,898.80	0.00	550.00	0.00	35,448.80
Total Community Development		78,562.88	0.00	550.00	0.00	79,112.88
Legal						
151 Lampke, James B	Town Counsel	88,938.20	0.00	3,710.00	0.00	92,648.20
Information Technology						
155 Saide, Judith L	Director	35,946.00	0.00	0.00	0.00	35,946.00
Board of Registrars						
163 Bennett, Janet I	Registrar	325.00	0.00	0.00	0.00	325.00
163 Chase, Joseph	Registrar	480.00	0.00	0.00	0.00	480.00
163 Fleck, Jean	Registrar	480.00	0.00	0.00	0.00	480.00
163 Mahoney, Catherine A	Registrar	480.00	0.00	0.00	0.00	480.00
Total Board of Registrars		1,765.00	0.00	0.00	0.00	1,765.00
Conservation						
171 Herbst, Annemarie	Conservation Administrator	59,770.10	0.00	0.00	0.00	59,770.10
171 Barone, Ellen	Clerk	17,537.17	0.00	286.42	0.00	17,823.59
Total Conservation		77,307.27	0.00	286.42	0.00	77,593.69
Planning						
175 Fultz, Robert	Town Planner	28,162.52	0.00	0.00	0.00	28,162.52
175 Parent, Hildred	Clerk	17,126.46	0.00	0.00	0.00	17,126.46
Total Planning		45,288.98	0.00	0.00	0.00	45,288.98
Board of Appeals						
176 Parent, Hildred	Clerk	11,217.18	0.00	0.00	0.00	11,217.18
Town Buildings						
192 Nixon, Peter	Maintenance	33,931.49	0.00	1,973.36	0.00	35,904.85
Total - General Government		1,205,670.90	1,984.76	21,345.45	21,805.32	1,250,806.43

Town of Hull
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Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Public Safety						
Police						
210 Billings, Richard K	Chief	103,283.16	0.00	34,029.50	0.00	137,312.66
210 Sawtelle, Robert C	Captain	93,153.55	0.00	24,881.26	0.00	118,034.81
210 Allen, Wendy L	Patrolman	51,641.46	4,667.59	5,946.83	119.17	62,375.05
210 Angellis, Michael	Seasonal Officer	3,096.00	0.00	0.00	0.00	3,096.00
210 Caola, Matthew	Seasonal Officer	4,020.00	328.50	0.00	0.00	4,348.50
210 Caola, Matthew	Detail	0.00	0.00	0.00	170.88	170.88
210 Casagrande, Robert	Sergeant	61,731.38	24,251.71	24,381.41	0.00	110,364.50
210 Casagrande, Robert	Detail	0.00	0.00	0.00	16,138.68	16,138.68
210 Chagnon, Christine C	Patrolman	51,641.47	2,045.80	4,857.88	0.00	58,545.15
210 Chagnon, Christine C	Detail	0.00	0.00	0.00	3,107.88	3,107.88
210 Coggins Jr, John J	Patrolman	30,091.09	635.59	8,654.81	0.00	39,381.49
210 Collier, Sean	Seasonal Officer	2,898.00	0.00	0.00	0.00	2,898.00
210 Collier, Sean	Detail	0.00	0.00	0.00	2,573.88	2,573.88
210 Conneely, Sean M	Patrolman	51,641.46	8,272.58	3,569.45	0.00	63,483.49
210 Conneely, Sean M	Detail	0.00	0.00	0.00	13,465.68	13,465.68
210 Costa Jr, Louis C	Patrolman	51,641.46	1,886.90	5,603.30	0.00	59,131.66
210 Costa Jr, Louis C	Detail	0.00	0.00	0.00	13,071.02	13,071.02
210 Cummings, Daniel	Maintenance	13,407.31	2,104.30	0.00	0.00	15,511.61
210 Cummings, Daniel	Seasonal Officer	6,664.04	0.00	0.00	0.00	6,664.04
210 Cummings, Daniel	Detail	0.00	0.00	0.00	3,526.62	3,526.62
210 Delaney, Donald	Seasonal Officer	2,688.00	0.00	0.00	0.00	2,688.00
210 Delaney, Donald	Detail	0.00	0.00	0.00	3,182.64	3,182.64
210 Dunn, Daniel A	Patrolman	50,494.59	10,416.19	3,270.04	0.00	64,180.82
210 Dunn, Daniel A	Detail	0.00	0.00	0.00	875.76	875.76
210 Fahey, Sean	Patrolman	48,981.98	9,895.03	3,968.57	0.00	62,845.58
210 Fahey, Sean	Detail	0.00	0.00	0.00	12,270.72	12,270.72
210 Fernandes, Brian	Seasonal Officer	5,424.00	90.00	0.00	0.00	5,514.00
210 Fernandes, Brian	Detail	0.00	0.00	0.00	2,552.52	2,552.52
210 Flaherty, Michael J	Patrolman	51,641.47	2,155.05	17,019.70	0.00	70,816.22
210 Flaherty, Michael J	Detail	0.00	0.00	0.00	1,505.88	1,505.88
210 Forzese, Bart T	Sergeant	61,102.05	18,436.38	19,355.11	0.00	98,893.54
210 Forzese, Bart T	Detail	0.00	0.00	0.00	2,937.90	2,937.90
210 Gallagher, Mary	Admin Assistant	35,836.09	0.00	0.00	0.00	35,836.09
210 Galluzzo, Nicholas D	Patrolman	51,641.46	3,545.39	16,390.68	0.00	71,577.53
210 Goldman, Deni	Detail	0.00	0.00	0.00	1,025.28	1,025.28
210 Griffin, Patrick	Maintenance	27,082.22	0.00	0.00	0.00	27,082.22
210 Griffin, Patrick	Seasonal Officer	372.00	2,047.03	0.00	0.00	2,419.03
210 Knudsen, Michael	Seasonal Officer	1,470.00	0.00	0.00	0.00	1,470.00
210 Knudsen, Michael	Detail	0.00	0.00	0.00	3,271.37	3,271.37
210 Lepro, Craig	Patrolman	51,641.47	9,752.33	21,000.31	0.00	82,394.11
210 Love, Donald W	Sergeant	61,969.71	9,414.67	8,135.48	0.00	79,519.86
210 Lucas, Matthew J	Patrolman	51,641.47	10,437.54	3,636.02	0.00	65,715.03
210 Lucas, Matthew J	Detail	0.00	0.00	0.00	13,232.52	13,232.52
210 Mahoney, Jon F	Patrolman	51,641.47	16,902.68	14,367.09	0.00	82,911.24
210 Mahoney, Jon F	Detail	0.00	0.00	0.00	18,969.60	18,969.60
210 McCracken, Tammy	Seasonal Officer	480.00	0.00	0.00	0.00	480.00
210 McKenna, Richard J	Patrolman	51,641.47	4,538.50	4,508.43	0.00	60,688.40
210 McKenna, Richard J	Detail	0.00	0.00	0.00	29,432.40	29,432.40
210 Mercer, John	Seasonal Officer	3,810.00	0.00	0.00	0.00	3,810.00
210 Mercer, John	Detail	0.00	0.00	0.00	3,545.76	3,545.76
210 Perette, Jeffrey	Seasonal Officer	480.00	0.00	0.00	0.00	480.00
210 Reilly, Neil J	Sergeant	61,969.97	12,918.36	18,861.19	0.00	93,749.52
210 Reilly, Neil J	Detail	0.00	0.00	0.00	7,149.90	7,149.90
210 Ross, Ryan	Seasonal Officer	7,044.00	729.00	0.00	0.00	7,773.00
210 Ross, Ryan	Detail	0.00	0.00	0.00	10,789.02	10,789.02
210 Salituri, Joel	Patrolman	47,130.06	4,430.96	13,210.55	0.00	64,771.57
210 Salituri, Joel	Detail	0.00	0.00	0.00	10,846.50	10,846.50
210 Saunders, Scott	Patrolman	51,641.47	20,914.83	15,069.88	0.00	87,626.18

Town of Hull
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Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
210 Saunders, Scott	Detail	0.00	0.00	0.00	11,660.16	11,660.16
210 Saunders, Steven	Seasonal Officer	4,574.80	54.00	0.00	0.00	4,628.80
210 Saunders, Steven	Detail	0.00	0.00	0.00	10,671.12	10,671.12
210 Shea, Dale L	Lieutenant	69,716.15	25,741.35	22,652.97	0.00	118,110.47
210 Shea, Dale L	Detail	0.00	0.00	0.00	1,695.12	1,695.12
210 Shea, Gregory M	Sergeant	61,969.71	429.02	20,404.48	0.00	82,803.21
210 Shea, Gregory M	Detail	0.00	0.00	0.00	23,331.96	23,331.96
210 Sousa, Danny	Seasonal Officer	1,728.00	0.00	0.00	0.00	1,728.00
210 Sweeney, Andrew J	Patrolman	51,641.46	10,924.18	18,843.60	0.00	81,409.24
210 Sweeney, Andrew J	Detail	0.00	0.00	0.00	10,656.00	10,656.00
210 Walsh, Bonnie	Patrolman	<u>42,908.19</u>	<u>2,737.98</u>	<u>93.49</u>	<u>0.00</u>	<u>45,739.66</u>
Total Police Department		1,535,273.64	220,703.44	332,712.03	231,775.94	2,320,465.05
Dispatch						
215 Sawtelle, Robert C	Director	0.00	0.00	8,000.20	0.00	8,000.20
215 Bowler, Frances	Dispatcher	42,546.40	6,811.51	3,984.67	0.00	53,342.58
215 Cope-Sullivan, Danielle M	Dispatcher - Part Time	4,264.70	0.00	0.00	0.00	4,264.70
215 Costa, Kathleen	Dispatcher	42,546.40	3,896.68	2,813.67	0.00	49,256.75
215 Garrity, Marykate	Dispatcher - Part Time	17,647.06	0.00	0.00	0.00	17,647.06
215 Griffin, Patrick	Dispatcher - Part Time	2,820.10	0.00	0.00	0.00	2,820.10
215 Lockwood, Rosemary	Dispatcher - Part Time	3,705.07	0.00	0.00	0.00	3,705.07
215 Lombardo, John	Dispatcher - Part Time	3,729.55	0.00	0.00	0.00	3,729.55
215 Marcinkewich, Jean M	Dispatcher - Part Time	20,725.21	0.00	0.00	0.00	20,725.21
215 Russell, Sandra L	Dispatcher	42,546.40	2,761.43	3,530.32	0.00	48,838.15
215 Saunders, Steven	Dispatcher - Part Time	20,674.74	654.76	266.00	0.00	21,595.50
215 Thomas, Diane D	Dispatcher	40,138.27	1,432.80	2,592.03	0.00	44,163.10
215 Walsh, Kristin	Dispatcher	31,289.31	0.00	2,496.80	0.00	33,786.11
215 Walsh, Lauren	Dispatcher	0.00	0.00	231.53	0.00	231.53
215 White, Mary Ellen	Dispatcher	<u>42,546.40</u>	<u>1,580.14</u>	<u>4,406.24</u>	<u>0.00</u>	<u>48,532.78</u>
Total Dispatch		315,179.61	17,137.32	28,321.46	0.00	360,638.39
Fire						
220 Hollingshead, Robert	Chief	104,396.02	0.00	13,023.10	0.00	117,419.12
220 Russo, Christopher	Deputy Chief	93,956.48	0.00	10,390.24	0.00	104,346.72
220 Ahlquist III, Roy	Firefighter	52,198.04	10,230.10	10,189.15	0.00	72,617.29
220 Ahlquist III, Roy	Detail	0.00	0.00	0.00	1,292.28	1,292.28
220 Bowes, Robert	Firefighter	52,198.04	10,014.72	5,305.95	0.00	67,518.71
220 Breen, Kevin	Captain	62,637.69	21,496.92	9,581.46	0.00	93,716.07
220 Breen, Kevin	Detail	0.00	0.00	0.00	890.32	890.32
220 Breen, Robert M	Captain	62,637.69	27,097.32	16,103.06	0.00	105,838.07
220 Breen, Robert M	Detail	0.00	0.00	0.00	172.32	172.32
220 Buckley, David	Firefighter	50,273.12	13,426.37	7,822.12	0.00	71,521.61
220 Buckley, David	Detail	0.00	0.00	0.00	1,242.54	1,242.54
220 Claffey, Brian T	Firefighter	52,198.04	20,352.50	4,655.95	0.00	77,206.49
220 Claffey, Brian T	Detail	0.00	0.00	0.00	215.37	215.37
220 Collins, Mark	Firefighter	22,239.30	4,467.99	2,410.12	0.00	29,117.41
220 Coughlin, Kevin	Firefighter	52,198.04	9,476.32	8,109.95	0.00	69,784.31
220 Coughlin, Kevin	Detail	0.00	0.00	0.00	2,548.55	2,548.55
220 Durette, Kevin	Detail	0.00	0.00	0.00	562.24	562.24
220 Evans, Daniel	Captain	53,009.85	3,507.25	9,989.43	0.00	66,506.53
220 Forde, Robert	Detail	0.00	0.00	0.00	394.68	394.68
220 Frazier, William	Firefighter	52,198.04	8,686.60	14,606.35	0.00	75,490.99
220 Hatfield, William	Firefighter	51,176.24	12,828.21	7,816.04	0.00	71,820.49
220 Hatfield, William	Detail	0.00	0.00	0.00	2,541.27	2,541.27
220 Hernan, John	Detail	0.00	0.00	0.00	463.44	463.44
220 Johnson, Steven	Firefighter	52,198.04	17,732.17	8,192.75	0.00	78,122.96
220 Johnson, Steven	Detail	0.00	0.00	0.00	2,764.00	2,764.00
220 King, John J	Firefighter	52,198.04	10,014.73	5,576.75	0.00	67,789.52
220 King, John J	Detail	0.00	0.00	0.00	753.80	753.80
220 Lombardo, John	Firefighter	51,395.94	13,449.68	7,839.70	0.00	72,685.32
220 Lombardo, John	Detail	0.00	0.00	0.00	1,722.96	1,722.96

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Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
220 Lynch, James R	Firefighter	52,198.04	2,871.63	8,156.75	0.00	63,226.42
220 Lynch, James R	Detail	0.00	0.00	0.00	430.74	430.74
220 Lyons Jr, Joseph W	Firefighter	52,198.04	2,943.41	6,099.00	0.00	61,240.45
220 Marcella, James	Firefighter	52,198.04	13,101.71	10,403.15	0.00	75,702.90
220 Marcella, James	Detail	0.00	0.00	0.00	825.59	825.59
220 Marciello, Michael	Firefighter	52,198.04	3,984.36	8,091.95	0.00	64,274.35
220 Marciello, Michael	Detail	0.00	0.00	0.00	861.50	861.50
220 Martin, Robert	Detail	0.00	0.00	0.00	601.60	601.60
220 McNair, David	Firefighter	52,198.04	7,179.03	5,937.55	0.00	65,314.62
220 Nadeau, Robert	Detail	0.00	0.00	0.00	1,234.80	1,234.80
220 Pearson, James	Firefighter	43,314.18	11,100.21	7,433.38	0.00	61,847.77
220 Pearson, James	Detail	0.00	0.00	0.00	2,724.66	2,724.66
220 Phillips, Barry	Firefighter	52,198.04	9,189.15	4,091.15	0.00	65,478.34
220 Pino, Nicolas M	Firefighter	52,198.04	2,297.29	8,109.95	0.00	62,605.28
220 Pino, Nicolas M	Detail	0.00	0.00	0.00	861.48	861.48
220 Rozzi Jr, Robert G	Firefighter	52,198.04	5,204.80	6,126.90	0.00	63,529.74
220 Simmons, Anthony M	Firefighter	52,198.04	4,415.11	8,270.35	0.00	64,883.50
220 Simmons, Anthony M	Detail	0.00	0.00	0.00	398.34	398.34
220 Snow, Brian	Firefighter	48,900.92	14,549.58	7,845.49	0.00	71,295.99
220 Snow, Brian	Detail	0.00	0.00	0.00	3,043.05	3,043.05
220 Souza Jr, William	Captain	62,637.69	27,097.32	10,927.86	0.00	100,662.87
220 Thomas, Andrew G	Captain	62,637.69	25,761.84	14,613.86	0.00	103,013.39
220 Thomas, Andrew G	Detail	0.00	0.00	0.00	1,335.48	1,335.48
220 Thomas, Raymond	Firefighter	52,198.04	2,943.42	4,941.55	0.00	60,083.01
220 Thompson, Brian	Firefighter	52,198.04	17,014.26	8,225.15	0.00	77,437.45
220 Thompson, Brian	Detail	0.00	0.00	0.00	4,271.56	4,271.56
220 Twombly, Gary	Firefighter	54,834.78	15,004.14	12,001.25	0.00	81,840.17
220 Twombly, Gary	Detail	0.00	0.00	0.00	610.22	610.22
220 Walsh, Jane M	Admin Assistant	<u>17,936.10</u>	<u>0.00</u>	<u>275.00</u>	<u>0.00</u>	<u>18,211.10</u>
Total Fire Department		1,781,548.41	347,438.14	273,162.41	32,762.79	2,434,911.75
Building Department						
241 Cannon, Patrick F	Inspector of Wires	16,564.00	0.00	0.00	0.00	16,564.00
241 Kelly, Bartley	Building Inspector	37,210.36	0.00	0.00	0.00	37,210.36
241 Lichtenberger, Janice	Office Manager	47,560.30	0.00	3,626.10	0.00	51,186.40
241 Lombardo, Peter C	Building Commissioner	<u>71,230.90</u>	<u>0.00</u>	<u>1,829.00</u>	<u>0.00</u>	<u>73,059.90</u>
Total Building Department		172,565.56	0.00	5,455.10	0.00	178,020.66
Emergency Management						
291 Berardinelli, Terri-Anne	Admin Assistant	200.00	0.00	0.00	0.00	200.00
291 Lichtenberger, Janice	Asst Emerg Mgmt Director	1,300.00	0.00	0.00	0.00	1,300.00
291 Sullivan, Joyce M	Shelter Coordinator	<u>800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>800.00</u>
Total Emergency Management		2,300.00	0.00	0.00	0.00	2,300.00
Animal Control						
292 Goldman, Deni	Animal Control Officer	29,050.93	136.60	0.00	0.00	29,187.53
Harbor - Enterprise						
295 Bornheim, Kurt	Harbor Master	40,095.90	0.00	1,250.00	0.00	41,345.90
295 Aucoin, William M	Asst Harbor Master	2,457.00	0.00	0.00	0.00	2,457.00
295 Cummings, Paul F	Asst Harbor Master	7,020.00	0.00	0.00	0.00	7,020.00
295 Desley, Stephen B	Asst Harbor Master	<u>576.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>576.00</u>
Total Harbor		50,148.90	0.00	1,250.00	0.00	51,398.90
Shellfish						
297 Bornheim, Kurt	Shellfish Warden	11,359.14	0.00	0.00	0.00	11,359.14
Total Public Safety		3,897,426.19	585,415.50	640,901.00	264,538.73	5,388,281.42

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Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Education						
Jacobs Elementary School						
301 Tobin, Donna	Principal	95,000.11	0.00	0.00	0.00	95,000.11
301 Cappadona, Christine C	Assistant Principal	82,242.12	0.00	0.00	1,200.00	83,442.12
301 Anderson, Noreen	Substitute Teacher	6,675.00	0.00	0.00	870.00	7,545.00
301 Angellis, Deborah	Secretary	39,266.24	0.00	500.00	0.00	39,766.24
301 Ayles, Debra	Substitute Teacher	225.00	0.00	0.00	0.00	225.00
301 Barone, Patricia	Food Services	2,850.00	0.00	0.00	0.00	2,850.00
301 Bell, Stewart	After School Program	0.00	0.00	0.00	1,025.00	1,025.00
301 Belmarsh, Susan M	Special Education Grant	0.00	0.00	700.00	6,368.18	7,068.18
301 Bennett, Maura	Special Education Grant	0.00	0.00	250.00	43,198.48	43,448.48
301 Bonfanti, Mary	Substitute Teacher	1,575.00	0.00	0.00	0.00	1,575.00
301 Boretti, Sheri L	Teacher	27,043.68	0.00	0.00	400.00	27,443.68
301 Boretti, Sheri L	Substitute Teacher	2,925.00	0.00	0.00	0.00	2,925.00
301 Bornheim, Mark	Custodian	7,902.27	0.00	0.00	0.00	7,902.27
301 Bracken, Janice	After School/SPED Grants	0.00	0.00	0.00	3,412.50	3,412.50
301 Bradford, Nancy	Substitute Teacher	300.00	0.00	0.00	0.00	300.00
301 Brown, Yvonne	Teacher	46,403.68	0.00	0.00	0.00	46,403.68
301 Buonagurio, Jessica	Title 1 Grant	0.00	0.00	0.00	44,094.64	44,094.64
301 Burridge, Richard	After School/Out-of-School Tim	0.00	0.00	0.00	80.00	80.00
301 Butkus, Laurie	Teacher	30,604.84	250.00	0.00	22,983.04	53,837.88
301 Capone, Cindy L	Paraprofessional	10,165.97	0.00	500.00	7,072.95	17,738.92
301 Capone, Cindy L	Class Coverage	560.00	0.00	0.00	0.00	560.00
301 Carpenter, Dale	Food Services	3,090.00	0.00	0.00	0.00	3,090.00
301 Carroll, Meaghan	After School Program	0.00	0.00	0.00	675.00	675.00
301 Chase, Alice	Substitute Teacher	4,500.00	0.00	0.00	0.00	4,500.00
301 Cheney, Amanda	Substitute Teacher	225.00	0.00	0.00	0.00	225.00
301 Clerkin, Beverly	Special Education Grant	0.00	0.00	700.00	6,355.60	7,055.60
301 Coleman, Paula	SPED Teacher	28,957.70	0.00	0.00	3,500.00	32,457.70
301 Connelly, Ann J	Teacher	66,403.08	0.00	0.00	192.50	66,595.58
301 Connolly, Geraldine F	Special Education Grant	0.00	0.00	700.00	5,034.20	5,734.20
301 Connolly, Maureen	Teacher	76,577.48	0.00	850.00	122.50	77,549.98
301 Cooper, Edward	Technology	18,388.76	0.00	0.00	0.00	18,388.76
301 Costa, Jennifer	Guidance	34,716.96	0.00	750.00	2,862.50	38,329.46
301 Craig, Catherine	Substitute Teacher	75.00	0.00	0.00	0.00	75.00
301 Cross, Barbara	SPED Teacher	76,577.48	0.00	250.00	2,614.00	79,441.48
301 Deicicchi, Kathy	Teacher	61,951.14	0.00	500.00	192.50	62,643.64
301 Delaney, Darlene	Substitute Teacher	600.00	0.00	0.00	0.00	600.00
301 Desmond, Maeve	ASOST Summer Grant	0.00	0.00	0.00	2,400.00	2,400.00
301 Devaney, Margaret	SPED Teacher	3,478.00	0.00	0.00	0.00	3,478.00
301 DiVito, Sherry	Substitute Teacher	75.00	0.00	0.00	0.00	75.00
301 Donato, Janet	Teacher	67,731.54	0.00	450.00	0.00	68,181.54
301 Donohue, Christine	Food Services	3,025.00	0.00	0.00	359.60	3,384.60
301 Donohue, John W	ASOST Summer Grant	0.00	0.00	0.00	1,350.00	1,350.00
301 Donovan, Kathleen	SPED Teacher	47,452.00	0.00	0.00	1,085.00	48,537.00
301 Douglas, Joseph	Custodian	24,284.34	0.00	0.00	0.00	24,284.34
301 Doyle, Christine	Teacher	23,907.68	0.00	0.00	0.00	23,907.68
301 Dunn, Ann Marie	Substitute Teacher	150.00	0.00	0.00	0.00	150.00
301 Edgar, Patricia	Substitute Teacher	75.00	0.00	0.00	0.00	75.00
301 Faherty, Hartley	SPED Teacher	37,593.38	0.00	250.00	1,050.00	38,893.38
301 Fallon, Gregory F	ASOST Summer Grant	0.00	0.00	0.00	1,200.00	1,200.00
301 Fasano, Cheryl	Substitute Teacher	2,775.00	0.00	0.00	7,354.06	10,129.06
301 Fone, Kathryn	Teacher	28,202.40	0.00	250.00	662.50	29,114.90
301 Forcum, Amie	Food Services	305.00	0.00	0.00	0.00	305.00
301 Froio, Gina	Substitute Teacher	975.00	0.00	0.00	25.00	1,000.00
301 Gallagher, Deborah	Teacher	21,350.80	0.00	0.00	437.50	21,788.30
301 Galligan, Mark	ASOST Summer Grant	0.00	0.00	0.00	1,000.00	1,000.00
301 Galluzzo, Julie	After School Program	0.00	0.00	0.00	512.50	512.50
301 Garofola, Kelly	Paraprofessional	8,477.92	0.00	0.00	1,713.70	10,191.62
301 Garofola, Kelly	Class Coverage	80.00	0.00	0.00	0.00	80.00

Town of Hull
Employee Earnings History - January 1 - December 31, 2009

Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
301 Gilbert, Ann	Teacher	61,951.14	0.00	700.00	2,912.50	65,563.64
301 Gilbrook, Kathleen	Class Coverage	400.00	0.00	0.00	10,391.82	10,791.82
301 Gomes, Stephanie	SPED Teacher	53,273.16	0.00	250.00	70.00	53,593.16
301 Gould-Schmidt, Jeanette	SPED Teacher	26,771.04	0.00	0.00	1,200.00	27,971.04
301 Grieco, Diane	Teacher	61,951.14	0.00	1,450.00	0.00	63,401.14
301 Griffin, Molly	Substitute Teacher	600.00	0.00	0.00	0.00	600.00
301 Harris, Anna	Class Coverage	40.00	0.00	0.00	1,869.86	1,909.86
301 Hartley, Julia	SPED Teachers	47,040.90	0.00	500.00	0.00	47,540.90
301 Hartley, Kathleen	Substitute Teacher	2,100.00	0.00	0.00	0.00	2,100.00
301 Henriksen, Mary H	Teacher	63,505.98	0.00	0.00	0.00	63,505.98
301 Howley, Jill	ASOST Summer Grant	0.00	0.00	0.00	275.00	275.00
301 Howley, Jill	Early Intervention Grant	0.00	0.00	0.00	4,153.80	4,153.80
301 Howley, Jill	Teacher	2,000.12	0.00	1,250.00	49,412.59	52,662.71
301 Hughes, Heather Lee	After School Program	0.00	0.00	0.00	1,775.00	1,775.00
301 Hulverson, Tammy	Class Coverage	40.00	0.00	0.00	0.00	40.00
301 Hulverson, Tammy	JASPER Program	0.00	0.00	0.00	150.00	150.00
301 Hulverson, Tammy	Paraprofessional	13,630.38	0.00	0.00	0.00	13,630.38
301 Hulverson, Tammy	Special Education Grant	0.00	0.00	0.00	360.00	360.00
301 Hulverson, Tammy	Full Day Kindergarten Grant	0.00	0.00	0.00	2,916.92	2,916.92
301 Hurley, Donna M	Teacher	74,707.40	0.00	0.00	0.00	74,707.40
301 Jones, Doreen A	Teacher	71,455.62	0.00	250.00	3,725.00	75,430.62
301 Jones, Maura	Teacher	48,651.70	0.00	750.00	0.00	49,401.70
301 Kamman, Marjorie	Teacher	67,731.54	0.00	600.00	0.00	68,331.54
301 Keiley, Nicole	Class Coverage	35.00	0.00	0.00	0.00	35.00
301 Keiley, Nicole	Teacher	29,413.60	0.00	250.00	575.00	30,238.60
301 Kenney, Cheryl A	Teacher	67,731.54	0.00	700.00	0.00	68,431.54
301 Kerrigan, Caitlin	Class Coverage	140.00	0.00	0.00	2,847.72	2,987.72
301 Kulak, Toni	Class Coverage	320.00	0.00	0.00	0.00	320.00
301 Kulak, Toni	Paraprofessional	10,191.82	0.00	500.00	148.75	10,840.57
301 Lampke, Daniel	Substitute Teacher	150.00	0.00	0.00	0.00	150.00
301 Larochelle, Arthur	Custodian	31,281.60	0.00	750.00	0.00	32,031.60
301 Loughnane, Josephine	Substitute Teacher	1,950.00	0.00	0.00	0.00	1,950.00
301 Lowry, Joan M	Teacher	55,566.38	0.00	250.00	425.00	56,241.38
301 MacDonald, Rebecca	Psychologist	15,534.60	0.00	250.00	0.00	15,784.60
301 Martin, Richard	Teacher	19,592.70	0.00	0.00	1,237.50	20,830.20
301 Maxwell, Laura	Food Services	2,940.00	0.00	0.00	0.00	2,940.00
301 McCarthy, Deborah	Teacher	67,731.54	0.00	0.00	575.00	68,306.54
301 McCauley, Mary	Librarian	33,374.08	0.00	250.00	0.00	33,624.08
301 McGonnigal, Kevin	Custodian	11,524.80	0.00	500.00	0.00	12,024.80
301 McGrath, Gerald	ASOST Summer Grant	0.00	0.00	0.00	1,200.00	1,200.00
301 Mele, Elizabeth	Substitute Teacher	75.00	0.00	0.00	0.00	75.00
301 Mellyn, Nancy E	Class Coverage	35.00	0.00	0.00	0.00	35.00
301 Mellyn, Nancy E	Teacher	76,577.48	0.00	0.00	400.00	76,977.48
301 Menice, Elaine C	SPED Teacher	67,731.54	0.00	0.00	1,920.00	69,651.54
301 Menon, Edwin	ASOST Summer Grant	0.00	0.00	0.00	1,000.00	1,000.00
301 Merrigan, Mary	ASOST Summer Grant	0.00	0.00	0.00	920.00	920.00
301 Merrigan, Mary	Special Education Grant	0.00	0.00	0.00	5,160.00	5,160.00
301 Merrigan, Mary	Special Education Grant	0.00	0.00	0.00	9,017.82	9,017.82
301 Merrigan, Mary	Special Education Grant	0.00	0.00	0.00	5,463.80	5,463.80
301 Merrigan, Mary	Special Education Grant	0.00	0.00	0.00	2,600.00	2,600.00
301 Meschino, Barbara	Nurse	56,581.58	0.00	1,300.00	0.00	57,881.58
301 Mitchell, Tracey	Teacher	48,971.70	0.00	0.00	0.00	48,971.70
301 Moran, Mary Ellen	Title 1 Grant	0.00	0.00	500.00	53,754.49	54,254.49
301 Mulcahy, Kathleen	Substitute Teacher	825.00	0.00	0.00	0.00	825.00
301 Murphy, Susan D	Special Education Grant	0.00	0.00	700.00	17,867.42	18,567.42
301 Murphy, Susan D	Class Coverage	740.00	0.00	0.00	0.00	740.00
301 Murray, Maryellen	SPED Teacher	27,043.68	0.00	250.00	21,627.12	48,920.80
301 O'Donnell, Michael	After School Program	0.00	0.00	0.00	144.00	144.00
301 Olivieri, Jennifer	Substitute Teacher	675.00	0.00	0.00	0.00	675.00
301 O'Neill, Frances	Paraprofessional	9,051.90	0.00	0.00	7,703.37	16,755.27
301 O'Neill, Frances	Class Coverage	500.00	0.00	0.00	0.00	500.00

Town of Hull
Employee Earnings History - January 1 - December 31, 2009

Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Public Works						
Highway						
421 Stigliani, Joseph	Director	79,693.64	0.00	0.00	0.00	79,693.64
421 Comeau, Glen A	SMEO/Laborer	44,137.61	3,755.96	3,430.83	0.00	51,324.40
421 Erickson, Patricia	Administration	12,425.06	52.17	250.00	0.00	12,727.23
421 Freeland, David F	SMEO/Laborer	44,137.60	3,327.84	1,932.51	0.00	49,397.95
421 Gardner, Christopher	HMEO/Laborer	42,390.40	1,938.86	550.00	0.00	44,879.26
421 Nixon, Kristopher J	Park Mainteneace	0.00	0.00	200.00	0.00	200.00
421 Nixon, Peter	Custodial	1,695.07	0.00	0.00	0.00	1,695.07
421 Papasodero Jr, John	HMEO/Laborer	44,137.60	4,393.29	4,095.85	0.00	52,626.74
421 Petrilli, Patricia A	Administration	29,842.08	0.00	6,469.16	0.00	36,311.24
421 Reynolds, Robert	Mechanic	49,836.80	2,887.52	250.00	0.00	52,974.32
421 Smith, Brian A	HMEO/Laborer	44,137.60	716.18	2,361.67	0.00	47,215.45
421 Surles, Terry Lee	Park Maintenance	37,949.19	2,024.48	1,298.56	0.00	41,272.23
421 White, Michael	SMEO/Laborer	43,857.85	2,295.75	2,250.00	0.00	48,403.60
421 White, Robert	Working Forman	<u>49,836.80</u>	<u>4,390.84</u>	<u>2,950.00</u>	<u>0.00</u>	<u>57,177.64</u>
Total Highway		524,077.30	25,782.89	26,038.58	0.00	575,898.77
Snow and Ice Removal						
423 Comeau, Glen A	Snow Removal	0.00	5,193.62	0.00	0.00	5,193.62
423 Erickson, Patricia	Admin Assistant	0.00	260.85	0.00	0.00	260.85
423 Freeland, David F	Snow Removal	0.00	6,567.60	0.00	0.00	6,567.60
423 Gardner, Christopher	Snow Removal	0.00	6,121.65	0.00	0.00	6,121.65
423 Papasodero Jr, John	Snow Removal	0.00	5,649.84	0.00	0.00	5,649.84
423 Petrilli, Patricia A	Admin Assistant	0.00	2,830.91	0.00	0.00	2,830.91
423 Reynolds, Robert	Snow Removal	0.00	7,241.91	0.00	0.00	7,241.91
423 Smith, Brian A	Snow Removal	0.00	6,429.67	0.00	0.00	6,429.67
423 Surles, Terry Lee	Snow Removal	0.00	5,168.05	0.00	0.00	5,168.05
423 White, Michael	Snow Removal	0.00	6,458.84	0.00	0.00	6,458.84
423 White, R	Seasonal Laborer	17,031.25	825.00	0.00	0.00	17,856.25
423 White, Robert	Snow Removal	<u>0.00</u>	<u>8,613.62</u>	<u>0.00</u>	<u>0.00</u>	<u>8,613.62</u>
Total Snow and Ice Removal		17,031.25	61,361.56	0.00	0.00	78,392.81
Landfill						
430 Comeau, Glen A	Recycling Support	0.00	620.69	0.00	0.00	620.69
430 Freeland, David F	Recycling Support	0.00	2,132.61	0.00	0.00	2,132.61
430 Gardner, Christopher	Recycling Support	0.00	152.85	0.00	0.00	152.85
430 Joyce, Peter	Recycling Coordinator	1,740.00	0.00	0.00	0.00	1,740.00
430 Miller, Juliana	Recycling Coordinator	2,000.00	0.00	0.00	0.00	2,000.00
430 Papasodero Jr, John	Recycling Support	0.00	350.13	0.00	0.00	350.13
430 Pohle, Martha	Recycling Coordinator	2,166.45	0.00	0.00	0.00	2,166.45
430 Reynolds, Robert	Recycling Support	0.00	179.70	0.00	0.00	179.70
430 Smith, Brian A	Recycling Support	0.00	588.86	0.00	0.00	588.86
430 Surles, Terry Lee	Recycling Support	0.00	141.08	0.00	0.00	141.08
430 White, Michael	Recycling Support	0.00	5,092.80	0.00	0.00	5,092.80
430 White, Robert	Recycling Support	<u>0.00</u>	<u>916.47</u>	<u>0.00</u>	<u>0.00</u>	<u>916.47</u>
Total Landfill		5,906.45	10,175.19	0.00	0.00	16,081.64
Permanent Sewer Commission - Enterprise						
443 Petriliak, Edward E	Facility Manager	79,119.04	0.00	300.00	0.00	79,419.04
443 Colley, Pamela	Facility Coordinator	37,440.20	0.00	550.00	0.00	37,990.20
443 O'Connor, Carol	Clerk-Bookkeeper	<u>36,481.21</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>36,481.21</u>
Total Sewer		153,040.45	0.00	850.00	0.00	153,890.45

Town of Hull
Employee Earnings History - January 1 - December 31, 2009

Dept Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Hull Municipal Light Plant - Enterprise						
460 Cannon, Patrick	Elected Commissioner	600.00	0.00	0.00	0.00	600.00
460 Ciccariello, Daniel	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
460 DiVito, Joseph	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
460 Irwin, David	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
460 Landry, Stephanie G	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
460 Miller, Richard	Operations Manager	127,400.00	0.00	0.00	0.00	127,400.00
460 Bowes, Marsha M	Financial Assistant	41,825.84	0.00	4,928.24	0.00	46,754.08
460 Coyle, Fern W	Office Manager	506.00	0.00	0.00	0.00	506.00
460 Ford, Janis M	Financial Assistant	52,367.04	9,951.03	5,679.38	0.00	67,997.45
460 Frizzell, Steven	Seasonal Laborer	1,860.00	0.00	0.00	0.00	1,860.00
460 Gibbons, Deborah J	Financial Assistant	41,825.84	6.14	3,898.24	0.00	45,730.22
460 Johns, Marguerite A	Clerk	16,199.68	0.00	0.00	0.00	16,199.68
460 Messier, Ilyse	Admin Assistant	44,118.72	3.02	5,596.12	0.00	49,717.86
460 Nixon, Kristopher J	Utility Maintenance	52,000.00	5,400.00	0.00	0.00	57,400.00
460 Williamson, Jake	Seasonal Laborer	<u>3,608.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,608.00</u>
Total Light Plant		384,111.12	15,360.19	20,101.98	0.00	419,573.29
Grounds Maintenance						
491 Bennett, Janet I	Cemetery Administrator	500.00	0.00	0.00	0.00	500.00
491 Blackall, Sean	Seasonal Laborer	4,272.50	0.00	0.00	0.00	4,272.50
491 Cambra, Michael	Seasonal Laborer	3,742.50	0.00	0.00	0.00	3,742.50
491 Conway, Jennifer	Seasonal Laborer	5,600.00	0.00	0.00	0.00	5,600.00
491 Grey, Tyler	Seasonal Laborer	2,532.50	0.00	0.00	0.00	2,532.50
491 Haskins, Thomas	Seasonal Laborer	4,147.50	0.00	0.00	0.00	4,147.50
491 Martin, Corey	Seasonal Laborer	5,000.00	0.00	0.00	0.00	5,000.00
491 McArdle, Michael	Seasonal Laborer	2,027.50	0.00	0.00	0.00	2,027.50
491 Naumenko, William	Seasonal Laborer	5,157.50	0.00	0.00	0.00	5,157.50
491 O'Neill, Steven	Seasonal Laborer	6,112.50	0.00	0.00	0.00	6,112.50
491 Perry, Christopher	Seasonal Laborer	6,645.00	0.00	0.00	0.00	6,645.00
491 Petrilli, Patricia A	Administration	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
Total Grounds Maintenance		46,237.50	0.00	0.00	0.00	46,237.50
Watershed Maintenance						
495 Connors, William	Tide Gate Operator	1,344.00	0.00	0.00	0.00	1,344.00
495 Cowen, Lawrence	Tide Gate Operator	3,307.50	0.00	0.00	0.00	3,307.50
495 Greely, Philip	Tide Gate Operator	1,921.50	0.00	0.00	0.00	1,921.50
495 McDonald, James	Tide Gate Operator	<u>892.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>892.50</u>
Total Watershed Maintenance		7,465.50	0.00	0.00	0.00	7,465.50
Park Maintenance						
496 Magnoli, Anthony	Seasonal Laborer	4,717.50	120.00	0.00	0.00	4,837.50
496 Patts, Keith	Seasonal Laborer	<u>3,582.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,582.50</u>
Total Park Maintenance		8,300.00	120.00	0.00	0.00	8,420.00
Total Public Works		1,146,169.57	112,799.83	46,990.56	0.00	1,305,959.96



TOWN OF HULL
Treasurer/Collector
253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2251

To the Honorable Board of Selectmen
And the Citizens of the Town of Hull

In June, Treasurer-Collector Thomas Connolly resigned to accept a similar position in Duxbury. On July 1st, our clerical staff was reduced to four full time employees. As a result, we lost the talented services of Patricia Erickson. She will be sorely missed.

Our remaining staff of June St. Croix, Eileen White, Cindy Nixon and Donna Doherty did an excellent job of picking up the slack. I truly appreciate all of their efforts to maintain the level of service the residents of Hull expect and deserve.


In the summer and early fall, all property owners with delinquent taxes for fiscal years 2007 – 2009 were notified of their outstanding balances. Those balances that were not paid in full were placed into tax title where further collection actions are being taken.

Many thanks to all Town Departments that assisted our office in collecting past due taxes, fees and charges by enforcing our local bylaw that prohibits the issuance of any permit or license if the applicant has a delinquency more than one year.

Additionally, in an effort to reduce expenditures and improve customer service, we eliminated the use of a lock box service and began processing all payments in house with our existing staff.

Once again, many thanks to my staff, fellow department heads and their staffs as well as the residents of Hull for their help and support this past year.

Sincerely,


Joseph A. DiVito, Jr.
Treasurer-Collector

REPORT OF THE TAX COLLECTOR

Fiscal Year July 1, 2008 through June 30, 2009

The total funds collected by the Tax Collector's Office in Fiscal Year 2009 totalled:
The source of the funds were from Committed Taxes, User Fees, Municipal Lien Certificates,
Parking Tickets and Mooring Fees.

REAL ESTATE TAXES

Fiscal 2009	\$20,522,130.27	
Fiscal 2008	\$473,675.04	
Fiscal 2007	\$154,098.65	
Fiscal 2006	\$1,298.11	
Fiscal 2005	\$822.00	
Total Real Estate Taxes Collected		\$21,152,024.07

BETTERMENTS

Fiscal 2009	\$9,946.31	
Total Betterments Collected		\$9,946.31

PERSONAL PROPERTY

Fiscal 2009	\$225,138.10	
Fiscal 2008	\$2,321.78	
Fiscal 2007	\$153.29	
Fiscal Years prior to 2007	\$194.83	
Total Personal Property Collected		\$227,808.00

SEWER LIEINS

Fiscal 2009	\$108,134.86	
Fiscal 2008	\$19,827.57	
Fiscal 2007	\$8,218.40	
Total Sewer Leins Collected		\$136,180.83

COMMITTED INTEREST ON SEWER LIENS

Fiscal 2009	\$25,557.35	
Fiscal 2008	\$4,677.43	
Fiscal 2007	\$1,888.14	
Total Sewer Liens Collected		\$32,122.92

ELECTRIC LIENS

Fiscal 2009	\$46,072.40	
Fiscal 2008	\$7,568.41	
Fiscal 2007	\$933.08	
Total Electric Liens Collected		\$54,573.89

MOTOR VEHICLE EXCISE TAX

Fiscal 2009	\$806,187.71
Fiscal 2008	\$152,020.31
Fiscal 2007	\$17,941.52
Fiscal 2006	\$3,979.83
Fiscal 2005	\$2,524.40
Fiscal 2004	\$2,144.38

REPORT OF THE TOWN TREASURER

Fiscal Year July 1, 2008 - June 30, 2009

Beginning Balance July 1, 2008: \$10,430,122.86

DEPOSITORIES:

General Cash:

Mellon	\$739,679.34	
Citizens Bank	\$405,646.88	
Rockland Trust	\$2,628,599.95	
MMDT	\$69,030.85	
Century Bank	<u>\$393,193.63</u>	
		\$4,236,150.65

Trust Funds

Elderly / Disabled Fund	\$4,574.34	
Scholarship Fund	\$3,272.48	
Education Fund	\$1,683.45	
Veteran's Council Donations	\$2,288.44	
Conservation	\$54,175.71	
David Cushing Cemetary	\$377.22	
Robert Bryanton Cemetary	\$377.36	
Light Depreciation Fund	\$326,281.91	
Stabilization Fund	<u>\$1,395,136.04</u>	
		\$1,788,166.95

Restricted Cash

Arts Lottery	\$7,503.71	
Childrens Book Fund	\$3,573.65	
Estuary Park Project	\$92.71	
Community Center Donations	\$7,387.21	
Library Donation in Lieu of Override	\$66.27	
Gifts to Hull Public Library	\$539.08	
PUD Amenity Fund - Plan	\$1,551.77	
Pump Station Upgrade	\$131,842.15	
Urban Renewal Land Sale	\$4,072.14	
Beach Market Escrow	\$1,235.13	
No Place for Hate	\$222.09	
No Place for Hate SS	\$930.20	
IMA Account	\$399,595.82	
Kiley Sunset Place	\$21,800.22	
Heritage Sunset Place	\$1,305.62	
Consumer Deposits HMLP	\$183,860.42	
Cable TV - PEG	\$75,759.32	
Private Dare Donations	\$12,624.19	
Oceania Realty	\$1,009.82	
HRA Portable Classrooms	\$808.08	
Gladys Means Donation	\$8,018.40	
Eastern Bank School	<u>\$1,244,963.55</u>	
		\$2,108,761.55

Community Development Accounts

Citizens Bank Income	\$178,661.75	
Citizens Bank MSCP DEP	\$1,699.06	
		\$180,360.81

Ending Balance June 30, 2009 \$8,313,439.96

To the Honorable Board of Selectmen and the Citizens of Hull:

The annual report for the year 2009

Due to the struggling economy a significant number of veterans and dependents applied for and those who were eligible received veterans' benefits through this office in 2009. The increasing cost of medical care in particular has led many senior veterans and their spouses to inquire about available federal and state benefits.

Assistance was given to applicants in the areas of financial need, medical need, educational benefits, housing and employment and retraining opportunities. A substantial effort was placed on advocacy for and assistance with federal service connected disabilities as well as federal pensions and Social Security applications.

Widows of disabled veterans were assisted with their claims for Dependent Indemnity Compensation as well as the state annuity program and real estate tax abatements for which they were entitled.

This office worked closely with the town's Neighborhood Outreach program and Wellspring to address issues such as fuel assistance, housing and food.

I would like to thank the Board of Selectmen, Town manager Phil Lemnios and the citizens of Hull for their unwavering support of Hull's veterans.

Respectfully submitted:

Michael Cunningham, Director
Hull veterans' Services

Weir River Estuary Park

The Tri-town Weir River Estuary Park (WREP) committee works to protect, link, and restore continuous coastal vistas and habitat for indigenous aquatic and terrestrial species within the State designated Area of Critical Environmental Concern [ACEC (100 foot flood plain)] and the 200 foot River's Protection Act, as well as adjacent public and private properties. The Weir River outer estuary empties into Hingham Bay at World's End (Hingham) and Sunset Point (Hull.) It ebbs and flows through the inner estuary under the George Washington Boulevard bridge, past the Estuary Center, splitting to head toward Strait's Pond and/or to bend toward the Weir River channel where the estuary ends at Foundry Pond dam and fish ladder.

For a visual picture of the estuary, the Weir River Estuary Park brochure, Paddling Guide revised 2009, is available at Town Hall, Hull Public Library, local sporting good stores, and on the Town of Hull website, http://www.town.hull.ma.us/Public_Documents/HullMA_BComm/weirriverestuarycommittee/paddleguide/. The brochure includes a map delineating the ACEC, points of interest, history, and little known facts about the estuary for viewing at 11 locations.

Weir River Estuary Improvements in 2009: Habitat Restoration, Land Acquisition, Education and Passive Recreation Access

- **Restoration of Strait's Pond** as salt water habitat is already occurring with the completion in 2009 of a **procedural conversion** to assure a greater exchange of tidal salt water through the West Corner tide control gate. This has been a 30-year ongoing project. (Reference points of interest #10 & 11 WREP Paddling Guide)
- WREP supported fund raising activities for Hull Land Conservation Trust (HLCT) purchase of the Chatham Street mortgage to **put the entrance to the Weir River Woods under Conservation**; \$110K of \$270K has been raised to date.
- **Chatham Street property, Hull, access and interpretation enhancements**: An Eagle Scout Project for the HLCT provides a grassy parking lot, improved trails and a new trail head kiosk for interpretation of the estuarine and adjacent fresh water habitats at Weir River Woods. (Reference: site #4 in WREP Paddling Guide)
- The **Estuary Education Center completion and grand opening** provides multi-purpose space for classes, concerts, exhibition, and meetings. (Reference: site #6 in WREP Paddling guide)
- The **Paddling Guide for the Weir River Estuary** was revised and printed for distribution.

Goals for 2010

- Support **the completion of Open Space Plans (OSP) for all three towns**, a key prerequisite for acquiring grants and funding. The Weir River Estuary Land Protection Plan provides priority guidelines for estuarine protection, reference

http://www.town.hull.ma.us/Public_Documents/HullMA_BComm/weirriverestuarycommittee/ProtectPlan.pdf

- Support **land acquisition along the estuary**. Projects include Chatham St. on Weir River Woods, peninsula access at Straits Pond, Hingham's Noonan property on Rockland Street, and two properties connecting Town of Hingham Conservation Commission properties in the estuary along George Washington Boulevard.
- Advance the **Rockland Street** bridge project and bike-pedestrian path with Mass Highway and the Town.
- Make **George Washington Boulevard** safe for pedestrians and cyclists to cross to follow the estuarine corridor.
- Achieve an **alliance of groups that have an interest in the protection of the Weir River Estuary through a 'forum'** on a management, communication, and education plan (5-10 years) for the estuary.
- Advance the **use of the Estuary Center for education** about the Weir River Estuary Park environs.

Three representatives per community are appointed by the Boards of Selectmen from Cohasset, Hingham, and Hull. The Committee wishes to thank all the interested citizens, volunteers, Hull voters, non-governmental groups, and representatives from local, State, and federal government for taking a role to achieve the Committee's goals put forth in the Weir River Estuary Land Protection Plan.

Public meetings are held the first Wednesday of the month, except August, either at the Estuary Center, 333 George Washington Boulevard, Hull, Hull Town Hall or Hingham Town Hall. The year calendar of meetings is posted on the Hull Town website:

http://www.town.hull.ma.us/Public_Documents/HullIMA_Meetings/?formid=158 .

Co-chairpersons:

Richard Avery, Cohasset;

Faith Burbank, Hingham;

Judeth Van Hamm, Hull