

**Summary of Capital Projects  
Completed or Underway  
FY14 ~ FY18**

DEPARTMENT	TYPE	DESCRIPTION		AMOUNT	FY 14	FY 15	FY 16	FY 17	FY 18
Fire	BLDG	Fire Station Roof	Bond Issue	\$35,000	\$35,000	\$0	\$0	\$0	\$0
Harbormaster	BLDG	Nantasket Pier Survey	Harbor Funds	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Library	BLDG	Porch Redesign and Rebuild	Bond Issue	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Library	BLDG	Exterior Painting	Bond Issue	\$15,000	\$0	\$0	\$15,000	\$0	\$0
Library	BLDG	Circulation Center	Bond Issue	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Library	BLDG	Reshingle Exterios of Bldg	Bond Issue	\$25,000	\$0	\$0	\$25,000	\$0	\$0
Police	BLDG	Sgt. & Prosecutors Office	Bond Issue	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Police	BLDG	Boiler for Admin Offices and Front Lobby	Bond Issue	\$12,000	\$12,000	\$0	\$0	\$0	\$0
Police	BLDG	Building Needs Assessment	Bond Issue	\$10,000	\$10,000	\$0	\$0	\$0	\$0
WWTP	BLDG	WWTP Oil Burners	Sewer Funds	\$15,000	\$0	\$15,000	\$0	\$0	\$0
Fire	EQUIP	Fire Hose	Annual Capital	\$47,021	\$0	\$13,541	\$15,572	\$17,908	\$0
Fire	EQUIP	FF Protective Gear Ensemble	Annual Capital	\$100,133	\$23,000	\$17,250	\$10,837	\$22,812	\$26,234
Police	EQUIP	Firearms	Annual Capital	\$40,000	\$0	\$10,000	\$0	\$0	\$0
School	EQUIP	Musical Instruments	Annual Capital	\$13,243	\$13,243	\$0	\$0	\$0	\$0
School	EQUIP	Band Uniforms	Annual Capital	\$24,000	\$0	\$24,000	\$0	\$0	\$0
CD/Planning	INF	Revitalize year-round Business District/Surfside	Grant	\$2,500,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0
CD/Planning	INF	Comp Transp. Corridor Plan - GWB	Grant	\$150,000	\$0	\$205,000	\$0	\$0	\$0
Fire	INF	Hydrants	Annual Capital	\$160,000	\$20,000	\$20,000	\$40,000	\$40,000	\$40,000
WWTP	INF	Ferrous Chloride Structure	Bond Issue	\$187,000	\$187,000	\$0	\$0	\$0	\$0
WWTP	INF	Manhole Rehab	Annual Capital	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
WWTP	INF	Sewer Line Cleaning/Inspection	Annual Capital	\$30,000	\$0	\$30,000	\$0	\$0	\$0
Town	INF	Seawall Repairs	Grant/Annual Capital	\$10,000,000	\$80,000	\$2,580,000	\$80,000	\$80,000	\$80,000
Town	INF	Road Repairs	Chapter 90	\$5,000,000	\$100,000	\$250,000	\$0	\$0	\$0
Building	IT	Computer based permitting software	Revolving fund	\$30,000	\$30,000	\$0	\$0	\$0	\$0
School	IT	Laptops	Annual Capital	\$20,794	\$20,794	\$0	\$0	\$0	\$0
School	IT	Desktop Computers	Annual Capital	\$22,575	\$22,575	\$0	\$0	\$0	\$0
School	IT	Uninterrupted Power Supply	Annual Capital	\$10,738	\$10,738	\$0	\$0	\$0	\$0
School	IT	Thin Client Labs for MMS/HHS	Annual Capital	\$25,950	\$25,950	\$0	\$0	\$0	\$0
School	IT	Expanding Net Connectivity	Annual Capital	\$16,770	\$16,770	\$0	\$0	\$0	\$0
School	IT	Wireless Functionality/All Schools	Annual Capital	\$14,000	\$14,000	\$0	\$0	\$0	\$0
School	IT	Aspen Modules/Sped & 504	Annual Capital	\$23,600	\$23,600	\$0	\$0	\$0	\$0
School	IT	Aspen Module - Health	Annual Capital	\$18,600	\$18,600	\$0	\$0	\$0	\$0
Schools	IT	iPads	Annual Capital	\$248,500	\$49,700	\$49,700	\$49,700	\$49,700	\$49,700
IT	IT	Upgrade Exhcnage Email Server and Software	Annual Capital	\$35,951	\$35,951				
IT	IT	Geo TMS Inspectional Software	Cable Fund	\$39,896	\$39,896				
IT	IT	Pro Curve Switches	In progress	\$16,770	\$16,770				
IT	IT	Replace Stand Alone Computers	Operating Budgets	\$31,460		\$7,840	\$7,940	\$7,840	\$7,840
DPW	VEH	Catch Basin Cleaner	Bond Issue	\$190,000	\$0	\$190,000	\$0	\$0	\$0
DPW	VEH	Snow Plow and Sanding Truck	Bond Issue	\$158,000	\$0	\$0	\$600,000	\$0	\$0
DPW	VEH	MultiService Tractor	Bond Issue	\$117,000	\$0	\$117,000	\$0	\$0	\$0
DPW	VEH	One Ton Dump Truck	Bond Issue	\$36,000	\$36,000	\$0	\$0	\$0	\$0
DPW	VEH	One Ton Dump Truck	Bond Issue	\$36,000	\$0	\$36,000	\$0	\$0	\$0
DPW	VEH	Backhoe	Bond Issue	\$91,000	\$91,000	\$0	\$0	\$0	\$0
Fire	VEH	Ambulance	Bond Issue	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Fire	VEH	Command Vehicle	Bond Issue	\$45,000	\$45,000	\$0	\$0	\$0	\$0
Fire	VEH	Command Vehicle	Annual Capital	\$45,000	\$0	\$45,000	\$0	\$0	\$0
Harbormaster	VEH	Patrol Boat Engine Package	Harbor Funds	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Police	VEH	Police Pickup Truck	Operating Budgets	\$32,000	\$32,000	\$0	\$0	\$0	\$0
Police	VEH	Police Cruisers	Operating Budgets	\$330,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
School	VEH	Maint.Transp. w/Snow Plow	Annual Capital	\$33,255	\$33,255	\$0	\$0	\$0	\$0
WWTP	VEH	WWTP Fork Lift	Bond Issue	\$28,000	\$28,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>				<b>\$20,495,256</b>	<b>\$2,541,842</b>	<b>\$5,046,331</b>	<b>\$980,049</b>	<b>\$354,260</b>	<b>\$289,774</b>
				<b>\$9,212,256</b>					