

**REMAING TO BE ADDRESSED CAPITAL PROJECTS - November 17, 2015**

<u>CPA POTENTIAL PROJECTS</u>	<u>AMOUNT</u>	<u>NOTES</u>
Pedestrian Access Improvements-ADA	\$29,000.00	
Open Space and Recreation Plan Update	\$15,000.00	
Gunrock Beach Access	\$109,287.00	
Develop DCR Lease Property	\$30,000.00	ex. include subsidized affordable units?
Affordable Housing Projects (HRP)	\$660,000.00	
Playground Structure Repair/Replacements	\$632,500.00	
A Street Boat Ramp	\$75,000.00	possible- open space access/recreation?
Re-Sod HS Football Field	\$123,475.00	
Turf Field		not for purchase of turf materials-
	\$1,674,262.00	

