

CAPITAL OUTLAY COMMITTEE

Saturday, January 9th, 2016

AGENDA

- OVERVIEW OF COMMITTEE ACTIONS TO DATE
- REVIEW OF ELEMENTS OF CURRENT PROPOSAL
- DISCUSSION OF ROADWAY PLANNING PROCESS
- CITIZEN INPUT

Membership

- John Reilly Jr., Chair
- Joan Meschino, Vice Chair
- Kevin Richardson
- Eric Hipp
- Steve Flynn
- John Schmid
- Robert Cambra
- Frank Parker
- Philip Lemnios

Board of Selectmen
Citizen-At-Large
Board of Selectmen
School Committee
Planning Board
Advisory Board
Citizen-At-Large
Citizen-At-Large
Town Manager

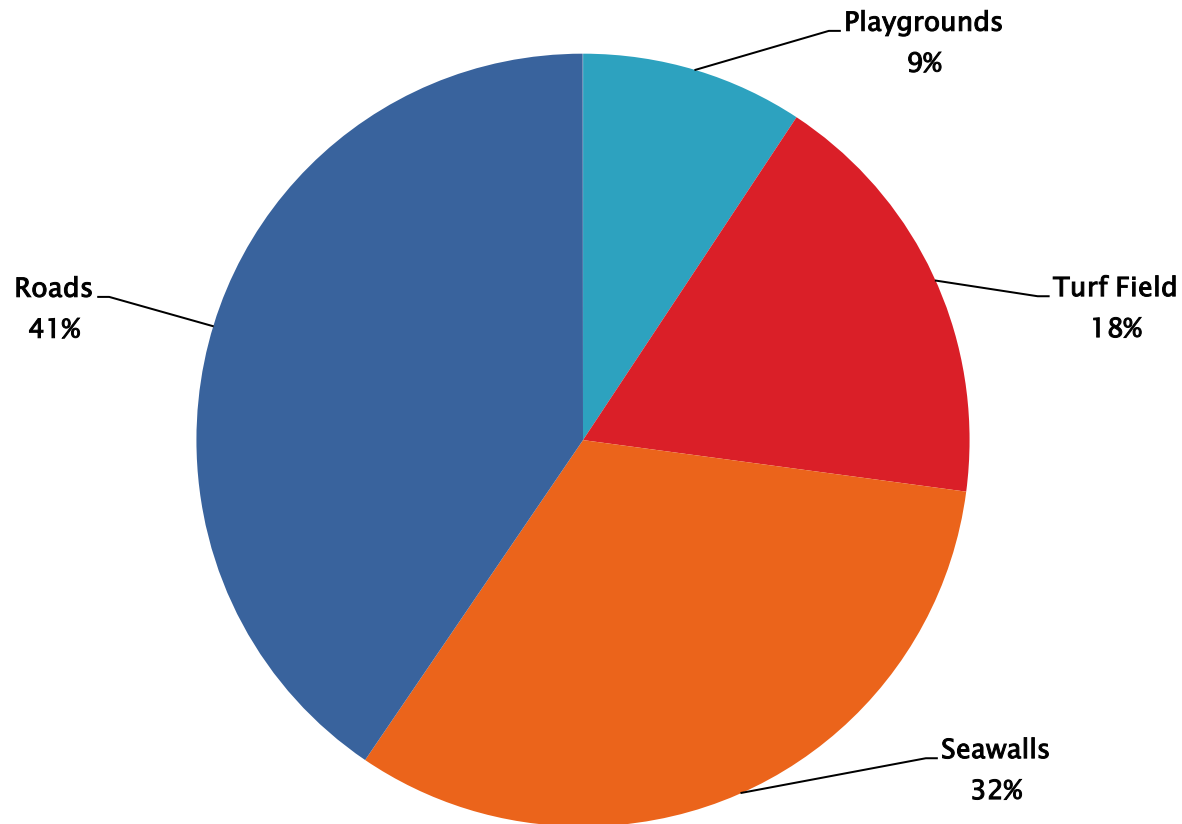
OBJECTIVES

- Plan capital improvement projects for the next five to be funded with a Debt Exclusion
- Ensure all projects provide the broadest benefits possible
- Ensure projects utilize "green" practices whenever possible. Examples include low energy lighting, green building materials, etc.
- Ensure projects have the longest life expectancy possible. For example: If a project only costs a little bit more to last twice as long, that should be considered
- Determine if projects are eligible for grants or are able to receive matching funds in any way.
- Determine if projects can/should be piggy-backed or paired with other existing or new projects.
- Determine if the project addresses needs outlined in existing town plan[s].

POTENTIAL DEBT EXCLUSION FUNDED ITEMS

DESCRIPTION	AMOUNT	FY17	FY18	FY19	FY20	FY21
Playground Structure/Kenberma	\$115,000	\$115,000	\$0	\$0	\$0	\$0
Playground Structure/Village	\$115,000	\$0	\$115,000	\$0	\$0	\$0
Playground Structure/Friends Park	\$115,000	\$0	\$0	\$115,000	\$0	\$0
Playground Structure/Green Hill	\$115,000	\$0	\$0	\$0	\$115,000	\$0
Playground Structure/Dust Bowl	\$57,500	\$0	\$0	\$0	\$0	\$57,500
Playground Structure/L Street	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Artificial Turf HS Field	\$1,925,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Seawall Repairs	\$7,000,000	\$0	\$400,000	\$400,000	\$400,000	\$400,000
Road Repairs	\$5,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	\$14,557,500	\$835,000	\$1,235,000	\$1,235,000	\$1,235,000	\$1,292,500

Share of Plan



QUESTIONS