

TABLE OF CONTENTS

DIRECTORY OF TOWN OFFICIALS	4
BOARD OF SELECTMEN	14
TOWN MANAGER	16
TOWN CLERK	18
ADVISORY BOARD	38
BOARD OF ASSESSORS	39
BOARD OF HEALTH	40
BUILDING COMMISSIONER	43
COMMUNITY DEVELOPMENT AND PLANNING	44
CONSERVATION COMMISSION	46
CONTRIBUTORY RETIREMENT BOARD	48
COUNCIL ON AGING	50
DEPARTMENT OF PUBLIC WORKS	53
DESIGN REVIEW BOARD	57
FIRE DEPARTMENT	58
HARBORMASTER	70
HISTORIC DISTRICT COMMISSION	73
LIBRARY TRUSTEES	74
MUNICIPAL LIGHTING DEPARTMENT	79
PARK AND RECREATION COMMISSION	80
PERMANET SEWER COMMISSION	81

TABLE OF CONTENTS (Cont'd)

PLANNING BOARD	83
PLYMOUTH COUNTY MOSQUITO CONTROL	86
POLICE DEPARTMENT	88
REDEVELOPMENT AUTHORITY	94
SCHOOL COMMITTEE	98
TOWN ACCOUNTANT	113
TOWN COUNSEL	135
TOWN EMPLOYEES/OFFICIALS SALARIES	147
TREASURER/COLLECTOR	159
VETERAN'S SERVICE OFFICER	163

IN MEMORIAM

On behalf of the townspeople, we remember with grateful appreciation the efficient and faithful service rendered by these deceased Town Officials and Employees:

Robert Chase
Fire Department

Jean Robinson
Board of Registrars

Beverly Forknall
Elections Department

Marion Fahey Brennan
School Department

Raymond Thomas
Fire Department

Robert Abbott
Fire Department

Donna Doherty
Collector/Treasurer Department

Stephen Goodyear
School Department

Phyllis Kitson
Collector/Treasurer Department

Hildegard Means
Light Company

Philip C. Moloney, Sr.
School Department

Myron Klaymon
Selectman

Walter Riveccio
Janitor

Peter Traynor
Police Department

Elizabeth Finneran
Collector/Treasurer Department

Larry Adams
Fire Department

2015
DIRECTORY OF TOWN OF HULL OFFICIALS
ELECTED BY BALLOT

BOARD OF ASSESSORS

(5 members, 3-year term)

Richard J. Morris	Term expires 2016
Nazzareno J. DiVito	Term expires 2018
John B. Dromey	Term expires 2018
Pamela Sinton-Coffman	Term expires 2017
Mario Peter Grieco	Term expires 2017

BOARD OF SELECTMEN

(5 members, 3-year term)

John D. Reilly, Jr.	Term expires 2016
John C. Brannan	Term expires 2016
Christopher Mitchell	Term expires 2018
Kevin Richardson	Term expires 2017
Domenico Sestito	Term expires 2017

HOUSING AUTHORITY

(5 members, 5-year term)

Robert A. Gallant	Term expires 2018
Anne-Margaret Gould MacEachern	Term expires 2016
Nichole Falcetta	Term expires 2020
Joseph P. Reilly, Sr.	Term expires 2019
Patrice Leonard, State Appointee	

MODERATOR

Michael S. Nuesse	Term expires 2016
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MUNICIPAL LIGHT BOARD

(5 members, 3-year term)

Daniel J. Ciccariello	Term expires 2016
David Irwin	Term expires 2016
Max Horn	Term expires 2018
Patrick Cannon	Term expires 2017
Stephanie Landry	Term expires 2017

PLANNING BOARD

(7 members, 5-year term)

Joseph L. Duffy, Jr.	Term expires 2018
Jennifer Berardi Constable	Term expires 2019
Stephen F. Flynn	Term expires 2017
Nathan Peyton	Term expires 2017
Jeanne M. Paquin	Term expires 2016
Jason McCann	Term expires 2020
Harry Hibbard	Term expires 2018

REDEVELOPMENT AUTHORITY

(5 members, 5-year term)

Robert DeCoste	Term expires 2018
Bartley J. Kelly	Term expires 2017
Spencer O'Loughlin	Term expires 2016
Dennis Zaia	Term expires 2019
James Tobin (state appointee)	

SCHOOL COMMITTEE

(5 members, 3-year term)

David C. Twombly	Term expires 2016
Marianne V. Harte	Term expires 2016
Kelley C. Huxtable	Term expires 2018
Stephanie Peters	Term expires 2017
Eric C. Hipp	Term expires 2017

TOWN CLERK (3-year term)

Janet Bennett	Term expires 2016
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TRUSTEES OF PUBLIC LIBRARY

(6 members, 3-year term)

Loretta West	Term expires 2016
Kevin Loechner	Term expires 2016
Mary Dunphy	Term expires 2018
Karis L. North	Term expires 2018
Misty Whelan	Term expires 2017
Francis J. Parker, Jr.	Term expires 2017

APPOINTED BY VOTE OF MULTIPLE BOARDS AND TOWN OFFICIALS

TOWN MANAGER

Philip E. Lemnios

ADVISORY BOARD (11 members, 3-year term, appointed by Chairman of Board of Selectmen, Chairman of Advisory Board and Town Moderator)

Richard Kenney	Term expires 2016
John A. Polito	Term expires 2016
John M. Schmid	Term expires 2016
George Boylen	Term expires 2016
David K. Clinton	Term expires 2018
Peter Larson	Term expires 2018
John Tiani	Term expires 2018
Christine Carr	Term expires 2018
Daniel H. Sullivan	Term expires 2017
Robert Carney	Term expires 2017
Jill Denard	Term expires 2017

BEACH MANAGEMENT COMMITTEE

Paul Epstein	Term expires 2015
Rod Gilman	Term expires 2015
Rhoda Kanet	Term expires 2015
David MacDougall	Term expires 2015
John D. Reilly, Jr. (B/S designee)	Term expires 2011
Sheila Connor (Con. Com designee)	Term expires 2011
Peter Larson (Advisory Board designee)	Term expires 2011

BOARD OF APPEALS

(3 members, 3-year term, appointed by Selectmen)

Roger Atherton	Term expires 2016
Pat Finn	Term expires 2018
Alana Swiec	Term expires 2014
Donna Bergamo (Alternate)	Term expires 2016
Philip R. Furman (Alternate)	Term expires 2015
Andrea Corson (Alternate)	Term expires 2017

BOARD OF HEALTH

(3 members, 3-year term, appointed by Board of Selectmen)

Jennifer Butler Rickard	Term expires 2016
Virginia MacDonald	Term expires 2015
Donald A. Gillis	Term expires 2017

DIRECTOR OF PUBLIC HEALTH

Joyce Sullivan

PUBLIC HEALTH NURSE

Robin Killeen

BOARD OF REGISTRARS

(3 members, 3-year term, Town Clerk is a member ex officio

Jean Marie Fleck	Term expires 2016
Vacancy	Term expires 2015
Catherine A. Mahoney	Term expires 2017
Janet Bennett, Ex Officio	

BUILDING COMMISSIONER

Peter C. Lombardo	Term expires 2014
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LOCAL BUILDING INSPECTOR

Bartley J. Kelly	Term expires 2014
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INSPECTOR OF GAS PIPING/PLUMBING INSPECTOR

Leo Dauphinais	Term expires 2014
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DEPUTY INSPECTOR OF GAS PIPING/DEPUTY PLUMBING INSPECTOR

Francis Yetman	Term expires 2014
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INSPECTOR OF WIRES

Patrick Cannon	Term expires 2014
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ASSISTANT INSPECTOR OR WIRES

Paul Dunphy	Term expires 2014
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BEAUTIFICATION COMMITTEE

Hillary Cameron	Term expires 2011
Cornelia Hagerty	Term expires 2011
Larry Kellem	Term expires 2011
Jerry McLaughlin	Term expires 2011
Anne Musmeci	Term expires 2011
Jesse Platt	Term expires 2011

CABLE TELEVISION COMMISSION

(5 members, 5-year terms, appointed by Selectmen)

Naomi S. Johnson	Term expires 2017
Lawrence Hallahan, Jr.	Term expires 2016
Stephen B. Martin	Term expires 2016
Don Roine	Term expires 2015
Gregory Bennett	Term expires 2015

CAPITAL OUTLAY COMMITTEE

(3 members, 1-year terms appointed by Selectmen)

Robert Cambra	Term expires 2017
Joan Meschino	Term expires 2017
Francis J. Parker, Jr.	Term expires 2017

CIVIL DEFENSE DIRECTOR
Christopher Russo

Term expires 2014

CONSERVATION COMMISSION

(7 members, 3-year term, appointed by Selectmen)

Sheila Connor	Term expires 2016
Paul Epstein	Term expires 2016
Sean Bannen	Term expires 2015
Elizabeth Fish	Term expires 2015
John Meschino (resigned)	Term expires 2015
Vacancy	Term expires 2014
Paul Paquin	Term expires 2014

CONSTABLES

(3-year term, appointed by Town Manager)

Kevin Dalton	Term expires 2016
Donald F. Brooker	Term expires 2015
Jerold S. Loomis	Term expires 2015
Kenneth M. Kansky	Term expires 2015
Sal Galinaro	Term expires 2015
Joseph P. Reilly	Term expires 2018
Michael C. Moore	Term expires 2017
Kathleen Ann Peloquin	Term expires 2017
James Reilly	Term expires 2016
Michael Sampson	Term expires 2016
Jacqueline M. Reilly	Term expires 2017

COUNCIL ON AGING

(9 members, 3-year term, appointed by Selectmen)

Pauline McEntee	Term expires 2016
Maureen O'Brien	Term expires 2016
Virginia Richardson	Term expires 2016
Robert Gallant	Term expires 2015
Joanne Nigro	Term expires 2015
Lawrence Schell	Term expires 2015
Margaret Mellon	Term expires 2014
Brian McCarthy	Term expires 2014
Herb Altsher	Term expires 2014

DESIGN REVIEW BOARD

(5 members, 2 alternates, one 1-year term, two 2-year terms, two 3-year terms)

Don Ritz	Term expires 2018
Tory Lam	Term expires 2018
Thomas Burns	Term expires 2017
Carol Lincoln	Term expires 2017
Fulvia Quilici Matteucci	Term expires 2018
Georgette A. Sullivan (alternate)	Term expires 2018
Teresa Simmons (alternate)	Term expires 2018

DIRECTOR OF PUBLIC WORKS

Joseph Stigliani	Standing Appt.
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FIRE CHIEF

Christopher Russo	Standing Appt.
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HARBOR MASTER/WHARF AGENT

Kurt R. Bornheim	Term expires 2014
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ASSISTANT HARBOR MASTERS (terms expire 2014)

Paul Cummings	William Aucoin
Jon Mahoney, Jr.	John D. Reilly, III

DISABILITY COMMISSION

(3-year term, appointed by Selectmen)

Ken MacDonald	Term expires 2013
Peter Lombardo	Term expires 2012
Vacancy	Term expires 2012
Bruce R. Wood	Term expires 2011
Vacancy	Term expires 2011

EMERGENCY PREPAREDNESS COMMITTEE

(3-year term, 2 from each precinct along with Police Chief, Fire Chief, Civil Defense Director, Superintendent of Streets, Board of Health Director and Chairman of Board of Selectmen or his designee)

Blake T. Haskell	Term expires 2016
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Donna L. Kaplan
Rodney Young

Term expires 2015
Term expires 2013

HISTORIC COMMISSION

(7 Members, 3 year term, appointed by Selectmen)

Lory Newmyer	Term expires 2015
Dennis Riley	Term expires 2015
Don Ritz	Term expires 2015
Fulvia Quilici Matteucci	Term expires 2015
Barbara Kalb	Term expires 2014
Florence B. Lathrop	Term expires 2014
Ann Snyder	Term expires 2013

HISTORIC DISTRICT COMMISSION

(5 Members, 3 Alternates) 3-year term, appointed by Selectmen)

Robert Haberstroh	Term expires 2016
Julie Galluzzo	Term expires 2016
Don Ritz	Term expires 2015
Florence B. Lathrop	Term expires 2015
Cinzi Lavin	Term expires 2014
Vacancy	Term expires 2016
Vacancy (alternate)	Term expires 2016
Vacancy (alternate)	Term expires 2015
Barbara Conwell (alternate)	Term expires 2014

HULL HERO AWARD COMMITTEE

Genevieve Sartel	Term expires 2015
Lori West	Term expires 2015
Mary Jane Silva	Term expires 2015
Kim Greaves	Term expires 2016

LOCAL CULTURAL COUNCIL (appointed by Selectmen)

Carolyn P. Anastos	Term expires 2016
Chris Maher	Term expires 2016
Randy Veraguas	Term expires 2016
Janet Bernault	Term expires 2015
Kevin Mulvey	Term expires 2014
William Turpie	Term expires 2014
Beverly Glackemeyer	Term expires 2014

LOGAN AIRPORT COMMITTEE

David Carlon	Term expires 2014
Andrew Evans	Term expires 2014
Suzanne Lee Kolm (resigned)	Term expires 2014
Lisa Borden	Term expires 2015

Robert Pahl	Term expires 2014
Liane M. Bromberg (resigned)	Term expires 2015
Frank Kerr	Term expires 2016
Joan Meschino, Advisor	

PARK AND RECREATION COMMISSION

(5 members, 3-year term, appointed by Board of Selectmen)

Gary Twombly	Term expires 2015
Steve Williamson	Term expires 2015
Greg Grey	Term expires 2016
Ed Whelan	Term expires 2016
James Quatromoni	Term expires 2014

PARKING COMMITTEE

Robert J. Brady	Term expires 2015
John C. Brannan	Term expires 2015
Audrey B. Cassevov	Term expires 2015
Robert DeCoste (resigned)	Term expires 2015
Morris Fishel	Term expires 2015
Amy Clark Lemkin	Term expires 2015
Randall Gould	Term expires 2016

PERMANENT SEWER COMMISSION

(5 members, 5-year term, appointed by Board of Selectmen)

Louis Collins	Term expires 2018
Edward Babcock	Term expires 2017
John Kelley	Term expires 2017
John Struzziery	Term expires 2015
Richard Matilla	Term expires 2014

POLICE CHIEF

Richard K. Billings	Standing Appt.
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LOCK UP OFFICER

Richard K. Billings	Term expires 2014
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PUBLIC WEIGHER OF GOODS AND COMMODITIES (1-year term)

Herbert F. Fleck, Jr.	Term expires 2011
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RETIREMENT BOARD

(3 members, 3-year term)

Philip E. Lemnios (Appointed by Selectmen	Term expires 2016
John J. King (elected)	Term expires 2017

Brian Thompson (elected)	Term expires 2017
Gregory Galvin (appointed by Retirement Board members)	Term expires 2014
Michael Buckley (ex officio)	
SEALER OF WEIGHTS AND MEASURES	
Robert Egan	Term expires 2014
SELECTMENS CANINE CONTROL COMMITTEE	
Mary Ann Calcagno	
Robert DeCoste	
Alisa Lowenstam-Ball	
Jill Orpen	
Megan Saucier	
Jeffrey Strong	
SHELLFISH WARDEN	
Kurt Bornheim	
SUPERINTENDENT OF CEMETERY	
TOWN ACCOUNTANT	
Michael Buckley	Term expires 2014
TOWN AUCTIONEER	
TOWN COUNSEL	
James B. Lampke, Esq.	Term expires 2016
TREASURER/COLLECTOR	
Eileen White	Term expires 2014
VETERANS AGENT/VETERANS BURIAL AGENT/VETERANS GRAVE OFFICER	
William Leamy	Term expires 2014
VETERANS COUNCIL	
Edward Burke	Term expires 2015
John Coggins	Term expires 2015
William Leamy	Term expires 2015
Paul Dunphy	Term expires 2015

William Leary	Term expires 2015
Robert Neal	Term expires 2015
Rod Young	Term expires 2015
Philip Bellone	Term expires 2015

WAR MEMORIAL COMMISSION (1 year term, appointed by Selectmen)

John J. Coggins	Term expires 2015
John D. Reilly, III	Term expires 2015
Jerry McLaughlin	Term expires 2015
Robert Neal	Term expires 2015
Edward Burke (resigned)	Term expires 2015

ZONING BYLAW COMMITTEE

Mark Gladstone	Term expires 2018
Jason McCann	Term expires 2017
Vacancy	Term expires 2016
Bartley Kelly (Building Dept. designee)	Standing appointment
John Brannan (Selectmen's designee)	Term expires 2017
Joseph Duffy (Planning Board designee)	Term expires 2018
Alana Swiec (Board of Appeals designee)	Term expires 2016

WEIR RIVER ESTUARY COMMITTEE (9 Member Ad Hoc Committee)
(1-year term, appointed by Board of Selectmen)

Lloyd Emery
Margo Isabelle
Jerry McLaughlin
Courtney Mullen
Daniel F. Neville, III
Jesse Platt
Scott Plympton
Judith Van Hamm
Samantha Woods
David Clinton (Associate Member)
Linda Beres (Associate Member)
Sarah White (Associate Member)

SUSTAINABLE TRANSPORTATION

Joe Berkeley
David E. Buge
Pamela Cignarella
Jamie Desjardin
Christine M. Farrell-O'Reilly
Patrick Guiney
Kimberly Lalama
Judeth VanHamm

2015 REPORT OF THE BOARD OF SELECTMEN

The winter of 2015 will long be remembered as one of the most extreme on record. The Board of Selectmen voted to put in a place a State of Emergency in order to facilitate the orderly and expeditious removal of snow and to maintain traffic flow. Due to the severity of the conditions the Board also instituted a temporary one-way street policy in the alphabet section of streets. The assistance of Lieutenant Governor Karen Polito and Representative Garrett Bradley in securing National Guard services was appreciated greatly. The Town was fortunate to receive help from the National Guard in battling one of the worst winters on record. The Board wishes to thank all those employees who helped to maintain our roads and thank the citizens for the forbearance through a difficult period.

In February the Board heard the Town Manager's presentation on the FY16 Town Budget and voted to support the recommend expenditure proposal. The Selectmen voted to place several articles on the Town Warrant for consideration. The most significant articles sought to remove both the Police and Fire Chief positions from Civil Service. Ultimately, Town Meeting voted to remove the Police Chief position and determined to keep the Fire Chief position under the Civil Service system. The Board also sponsored an article to create a Capital Improvement Stabilization Fund to begin the process of funding long term capital improvements Town Meeting voted overwhelmingly to support this article. The Board supported an article to purchase four new pieces of heavy equipment for the Public Works Department which also was easily adopted by Town Meeting.

In May, the Board welcomed newly elected member Christopher Mitchell and bid farewell to long serving member Chris Olivieri. Selectmen Olivieri served the Town for many years and the Board wished him well on his future endeavors. The Board reorganized, electing John Brannan to the Chair, Domenico Sestito to Vice-Chair and Chris Mitchell to Clerk, John Reilly, Jr and Kevin Richardson serving at-large.

In June the USS Joshua James was commissioned in Boston. The Board attended the ceremony along with many other Hull Residents. The commissioning ceremony was an impressive event and the newly commissioned cutter was a marvel to behold. Once again Hull's history and Joshua James' legacy will be on display for the nation.

The summer months brought to the table several Board initiatives that would resonate for the balance of 2015 and into 2016. The Board began an ambitious goal setting process that resulted in a list of 100 objectives across a variety of operational, capital and planning topics. The Board also began scheduling presentations for all Town Departments and Boards and Committees. Each presentation provided an overview of a Department's function and key metrics. The presentations were informative and very well received by the public. The Board also voted to begin exploring a debt-exclusion of the remaining balances for the Memorial Middle School and Jacobs Elementary School to create cash flow to fund projects. In conjunction with the debt-exclusion the Board ultimately voted to create a Capital Outlay Committee to craft a proposal for needed capital improvements. The Capital Outlay Committee will make their presentation in 2016.

In August the Board convened a series of meetings with ferry commuters to discuss and implement a revised parking plan for the Pemberton area. The ferry has become a very popular way to commute daily to Boston. Additional structure to the parking regulations in the area helped to insure that

increased demand for parking can be accommodated without burdening the adjacent residential neighborhood. The solution set included the creation of a satellite parking lot across from the Hull Life Saving Museum, increased coordination between the MBTA busses and ferry as well as increased communications to all ferry riders.

In September the Town received a prestigious award, being named a Coast Guard Community. There are fewer than twenty such designate communities nationwide. The standard the Coast Guard applies for designation is stringent and difficult to achieve.

In October, there was a Special Town Meeting held, initiated by a citizens petition. There were six articles for consideration. The Board sponsored an Article to bond \$6.75 million dollars for the repair to the revetment in the Gunrock area. The Town received a \$1.5 million dollar state grant and \$1.5 million dollar low interest loan to help support the total project costs, net costs to Hull taxpayers will be \$3.75 million dollars. This is the second year in a row that the Town has been successful in receiving significant State assistance in seawall repairs. The Board also voted unanimously to support the Citizens petition to build an artificial turf field at the High School, but only if a debt-exclusion were to pass in 2016. The Board also supported actions to support planning efforts at Fort Revere and to enhance collaboration with the Mass Department of Conservation and Recreation relative to Fort Revere.

In 2015 two significant projects came to substantial completion; the rehabilitation of the Surfside Business district (\$2.2 million dollars) and the rehabilitation of the Stoney Beach seawall (\$2.6 million dollars). Both of these projects were funded through State grants and did not place an additional burden on local taxpayers.

As the year concluded the Board, in their role as local Licensing Authority, renewed a variety of licenses, collecting \$60,779 in fees.

The Board of Selectmen would like to take this opportunity to sincerely thank all town employees, volunteers, and elected and appointed officials for their contributions towards the effective operation of town government.

A special thanks to our Town Manager, Phil Lemnios, his assistant, Nancy Allen, and office staff members, Janet Bennett and Terri Finneran, as well as our eminently qualified Town Counsel, James B. Lampke.

Respectfully submitted,

John Brannan, Chairman
Domenico Sestito, Vice-Chairman
Christopher Mitchell, Clerk
John D. Reilly, Jr, Member
Kevin Richardson, Member

2015 Annual Report

Office of the Town Manager

I respectfully submit to the citizens of Hull the Year 2015 Annual Report of the Town Manager's Office. I would like to thank the Board of Selectmen for providing guidance and support to make Hull a vibrant and successful community. In addition, the cooperative efforts of many citizen volunteers, employees and residents provide the needed resources to ensure that Hull continues to progress.

The first three months of the year were dominated by one word: SNOW. Beginning in January we were inundated with storms. Rarely has such snow fallen in such a condensed period of time. The Town deployed all its assets and even had help from the National Guard to clear roadways to make travel safe. Most side streets were restricted to single lanes, and a temporary one-way street system was implemented. The Town spent approximately \$900,000 dollars clearing snow, three times our typical budget. Our employees, residents and businesses took it all in stride and in the best of Hull tradition assisted each other made the best of poor situation.

In January, the presentation of the proposed fiscal year 2016 Budget was made to the Board of Selectmen. The budget presentation kicked off the first stage of the Annual Town Meeting process that culminates in May each year.

In March and April budget meetings and Town Meeting preparation were the focus of activity. Staff met frequently with Advisory Board to review Town Meeting articles and to discuss the implications of various financial and non-financial articles. The work of the Advisory Board involves many meetings and analysis of Articles. The Town is fortunate to have a group of citizens that vigilantly analyze issues on behalf of Town Meeting and to provide guidance on those issues.

In May, Town Meeting approved the Fiscal Year 2016 Budget as illustrated below:

Revenue Summary	FY15	FY16	Dollar Change	Percent Change
Maximum Allowable Tax Levy	25,991,193	26,726,078	734,885	2.83%
Projected Net State Aid	6,088,369	6,120,111	31,742	0.52%
Total Local Receipts	<u>4,646,487</u>	<u>5,205,997</u>	<u>559,510</u>	<u>12.04%</u>
TOTAL RECEIPTS	<u>36,726,049</u>	<u>38,052,186</u>	<u>1,326,137</u>	<u>3.61%</u>
Expenditure Summary	FY15	FY16	Dollar Change	Percent Change
Total Services Costs	35,145,031	36,326,845	1,181,814	3.36%
Other Total:	545,755	600,000	54,245	9.94%
Intergovernmental Total	<u>1,035,263</u>	<u>1,125,341</u>	<u>90,078</u>	<u>8.70%</u>
TOTAL EXPENDITURES	<u>36,726,049</u>	<u>38,052,186</u>	<u>1,326,137</u>	<u>3.61%</u>
NET EXCESS/(DEFICIT)	<u>0</u>	<u>0</u>	<u>0</u>	

The arrival of summer brought thousands of visitors to enjoy the quintessential New England summer experience. The Town welcomes all who come and our staff is quite busy making sure that the beaches are clean, the waterways are well patrolled and safe and that all our recreational sites are ready for play.

During the summer months the Board of Selectmen began the process of evaluating a temporary increase in property taxes utilizing a debt-exclusion, to fund a variety of capital projects. The projects include need repairs to roadways, recreational facilities and seawalls. The Board ultimately voted unanimously to support placing a ballot question before the citizens of Hull in May of 2016. The Board also voted to create a Capital Outlay Committee to create an expenditure plan tied to a passage of a debt-exclusion. The debt-exclusion will provide an additional \$1.1 million dollars annually for capital projects. The average annual increase in property taxes in the first year of the exclusion would be \$220, each thereafter the tax burden would decline slightly. The exclusion would finance significant improvement in roadways and other capital items.

In the fall a Special Town Meeting was called by a group of citizens to promote the rehabilitation of Fort Revere. An additional citizen's petition was filed by a group seeking to construct an artificial turf field at the High School. Ultimately, both sets of the articles passed. The construction of the artificial turf field was tied to the passage of the debt-exclusion. In addition, Town Meeting approved a \$3.7 million dollar bond to reconstruct the seawall and revetment along Gunrock Beach. The total project will cost \$6.7 million dollars; the Town received a state grant for \$1.5 million dollars and a low interest loan for \$1.5 million dollars to complete the finance package for this project. Anne Herbst, our Conservation Administrator and Joe Stigliani our Public Works Director worked diligently to secure the grant. Their efforts helped to save the tax payers of Hull substantial dollars over the 30 year life of this project.

As 2015 came to a close, the serious and substantive public discussion on capital improvements was in full swing. For the first time in many years we are discussing how to finance capital improvements, not if we can afford to invest in the community; 2016 will provide a response to that proposition.

In closing, I would like to thank all Town employees for their continued dedication and thoughtful service. In particular, I would like to recognize and thank James Lampke, Nancy Allen, Janet Bennett and Terry Finneran in the Board of Selectmen/ Town Manager's Office for their tireless assistance throughout the year. It is an honor to serve the residents of Hull. Thank you.

Sincerely,

Philip E. Lemnios
Town Manager

REPORT OF THE TOWN CLERK

The total number of birth certificates received and recorded for the calendar year 2015 was 49. Of this number 22 were females and 27 were males. The total number of marriage certificates received and recorded for the calendar year 2015 was 56. The total number of death certificates received and recorded for the calendar year 2015 was 107. Of this number 53 were females and 54 were males.

Population 11,970

Registered voters 8264

INDEX OF TOWN MEETINGS AND ELECTIONS

MAY 4, 2015 ANNUAL TOWN MEETING

ART.	PAGE	ART.	PAGE	ART.	PAGE
1	26	7	22	13	27
2	29	8	22	14	19
3	27	9	23	15	24
4	26	10	26	16	28
5	27	11	28	17	27
6	29	12	27		

MAY 4, 2015 SPECIAL TOWN MEETING

ART.	PAGE	ART.	PAGE
1	22	2	22

OCTOBER 15th and 16th 2015 SPECIAL TOWN MEETING

ART.	PAGE	ART.	PAGE
1	30	5	33
2	30	6	33
3	30	7	32
4	32		

MAY 18, 2015 ANNUAL ELECTION.....34

**ANNUAL TOWN MEETING
MAY 4, 2015**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in Town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the fourth day of May, 2015 a 7:30 o'clock in the evening, under a warrant issued by the Selectmen dated March 25, 2015.

Voters present: 315

The Moderator called the meeting to order and introduced Pastor who offered the invocation and the following action was taken:

The following resolution was presented to the body:

BE IT RESOLVED: The Town Meeting of May 4, 2015 hereby directs the Town Manager to inquire with the appropriate state departments and agencies to determine whether the town's Department of Public Works may use motorized equipment on Nantasket Beach to either remove or bury the rocks that make part of the beach unsafe, and to report back to the Board of Selectmen his findings no later than June 30, 2015.

So voted.

The following resolution was presented to the body:

BE IT RESOLVED: The Town Meeting of May 4, 2015 hereby directs the Town Manager to inquire with the appropriate state departments and agencies to determine the most cost effective way to replenish sand on Nantasket Beach so that it will once again be in pristine condition and to report back to the Board of Selectmen his findings no later than June 30, 2015.

So voted.

ARTICLE 14. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2016 for:

General Government
Schools

Or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town appropriates the sum of \$36,326,845 for the purpose of funding the town's operating and capital budgets as proposed by the Town Manager for the Fiscal Year beginning July 1, 2015 as follows:

And to meet said appropriation of \$36,326,845:

Raise and appropriate \$34, 281, and 06
 Appropriate \$200,000 from Overlay Surplus
 Appropriate \$1,260,000 from Free Cash
 Transfer \$5,000 from the Dog Fee Fund
 Transfer \$10,000 from the Sale of Graves Fund
 Transfer \$30,000 from the Municipal Parking Fund

And further transfer the following sums for indirect costs:

Hull Municipal Light Plant	\$290,000
Harbor Enterprise Fund	51,000
Sewer Enterprise Fund	161,783
Hull Contributory Retirement	38,000

DEPARTMENT/DESCRIPTION		APPROPRIATION
Elections	113	\$ 12,420
Town Manager	121	238,096
Selectmen	122	136,333
General Government Support	124	81,700
Advisory Board/Reserve	131	6,750
Accounting	135	159,898
Assessors	141	190,929
Treasurer/Collector	145	326,177
Law Department	151	125,604
Boards and Commissioners	152	1,750
MIS/IT	155	171,115
Town Clerk	161	21,850
Board of Registrars	163	5,975
Conservation	171	100,063
Planning Board	175	105,725
Board of Appeals	176	9,774
Town Buildings	192	145,807
Police Department	210	2,791,094
Fire Department	220	3,170,477
Building Department	241	176,632
Emergency Preparedness	291	34,925
Animal Control	292	23,527
Shellfish	297	12,383
School	301	14,436,980
Highway	421	922,475
Snow Removal	423	74,830
Landfill	430	64,024
Grounds Maintenance	491	85,180
Watershed Management	495	7,398
Park Maintenance	496	61,147
Board of Health	511	199,411
Council on Aging	541	162,226

Veterans' Services	543	27,637
Library	610	300,876
Park and Recreation	650	51,352
Worker's Comp	912	39,000
Unemployment Comp	913	57,200
Health & Life Insurance	914	4,063,357
Town wide Insurance	915	394,151
FICA Payments	916	269,988
Uninsured Medical Payments	920	64,480
Veteran's Benefits	543	461,250
Fuel Reserve	131	115,000
Hydrant Availability	124	241,824
Derelict Property Services	124	4,600
Audit/Consultant	124	54,400
Non Contributory Retirement	911	41,000
Contributory Retirement	918	3,468,864
Principal-Debt Excluded	712	320,000
Interest-Debt Excluded	752	137,650
Principal-General Long Term	710	1,279,882
Interest-General Long Term	750	466,659
Interest Temp Borrowing	751	10,000
Fees on Borrowing	751	-0-
Transfer to Capital Projects	751	-0-

So voted.

The Moderator declared Annual Town Meeting adjourned until the completion of the Special Town Meeting.

**SPECIAL TOWN MEETING
MAY 4, 2015**

ARTICLE 2. To see if the Town will vote to transfer from available funds a sum of money to be added to the amounts voted under Article 8 (FY15 Sewer Enterprise Operating Budget) of the May 5, 2014 Annual Town Meeting, or take any other action relative thereto. (Inserted by the Town Manager)

MOVED; No action.

Unanimously voted

ARTICLE 1. To see if the Town will vote to transfer from available funds the sum of \$28,000, to be added to the amount voted under Article 9 (FY15 operating budget) of the May 5, 2014 Annual Town Meeting, for Unemployment Compensation (#913), or take any other action relative thereto. (Inserted by the Town Manager)

MOVED: That the sum of \$28,000 be transferred from the amount voted under Article 9 of the May 5, 2014 Annual Town Meeting for Health Insurance (#914) to the amounts voted for Unemployment Compensation (#913)

Unanimously voted

The Moderator declared the Special Town Meeting dissolved and resumed the Annual Town Meeting.

ARTICLE 8. To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted

ARTICLE 7. To see if the Town will petition the General Court to enact special legislation substantially as follows, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

"An Act exempting the position of Police Chief in the Town of Hull from the provisions of the civil service law.

Section 1. Notwithstanding the provisions of any general or special law to the contrary the position of Police Chief in the Town of Hull shall be exempt from the provisions of Chapter

31 of the General Laws.

Section 2. The provisions of section 1 shall not impair the civil service status of any incumbent holding the office of Police Chief in the Town of Hull on the effective date of this act.

Section 3. This act shall take effect upon its passage."

Or take any other action relative thereto. (Inserted by Board of Selectmen)

A ballot vote was taken with the following result:

Yes	120
No	84

So voted

The meeting was adjourned at 12 midnight until Tuesday, May 5, 2015 at 7:30 p.m. at Hull High School 180 Main St.

**ANNUAL TOWN MEETING
ADJOURNED TO MAY 5, 2015**

Voters present: 183

ARTICLE 9. To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

Or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town fix the salaries of the following Town Officers, Viz:

Selectmen	
Chairman	\$ 3,000.00
Members	2,500.00
Moderator	425.00
Town Clerk	18,000.00
Assessors	
Chairman	1,000.00
Members	400.00
Municipal Light Board	
Chairman	600.00
Members	450.00

Unanimously voted

ARTICLE 15. To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, §53E1/2 for the fiscal year beginning July 1, 2015, as follows:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY16 Spending Limit</u>	<u>Disposition of FY16 Fund Balance</u>
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	\$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	\$80,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and related proportion of support staff expenses related thereto	\$35,000	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto.	\$100,000	Balance available for expenditure

Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self- esteem	\$90,000	Balance availabl e for expendi ture
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	\$10,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal	\$25,000	Balance available for expenditure
Parking Fund	Board of Selectmen	Sale of parking stickers, visitors passes and parking meters	Enforcement, signage, obtaining new parking areas and other parking related costs	\$80,000	Balance available for expenditure
Tax Title Legal Expenses charged to past services expenditure Expenses due accounts	Treasurer/ Collector	Legal fees charged to past due accounts	Tax Title legal services	\$10,000	Available for expenditure

Or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 4. To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Unanimously voted.

ARTICLE 1. To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel
- The Report of the Retirement Board
- The Report of the Committees
- The Report of the Town Accountant
- The Report of the Board of Health
- The Report of the Planning Board

Or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 10. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

MOVED: That the Town will raise and appropriate or appropriate and transfer from Available funds the sum of \$320,485 to operate the Harbormaster's Department as a so-called enterprise account.

- Raise and appropriate \$40,000 from Boat Excise Charges
- Raise and appropriate \$80,000 from Other Department Revenue
- Transfer \$120,485 from the Waterways Improvement Fund
- Transfer \$80,000 from Retained Earnings

So voted.

ARTICLE 5. To see if the Town will vote to accept and adopt the provisions of Massachusetts General Law Chapter 40, section 5B, in order to establish a Capital

Improvement Special Purpose Stabilization Fund, or take any other action relative thereto.
(Inserted by Board of Selectmen)

The Moderator declared that the motion passed by a 2/3rd voice vote.

ARTICLE 13. To see if the Town will appropriate a sum of money to pay the costs of purchasing departmental equipment, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by borrowing or otherwise; and further to authorize the Board of Selectmen and Town Manager to contract for any state or federal aid available for the project, or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town appropriate the sum of \$600,000 to pay the costs of purchasing departmental equipment, including the payment of all costs incidental and related thereto; and to meet said appropriation, the Treasurer/Collector, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$00,000 under the provisions of G.L. c. 44, s. 7(9) or any other applicable statute and further, to authorize the Board of Selectmen and Town Manager to contact for any state or federal aid available for the project.

Unanimously voted.

ARTICLE 3. To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 12. To see if the Town will vote to appropriate a sum of money, received to date in insurance proceeds for the Wastewater Treatment Plant failure, for repairs and improvements to the Wastewater Treatment Plant, per the provisions of Massachusetts General Laws Chapter 44, Section 53. or take any other action relative thereto. (Inserted by Town Manager)

MOVED; No action.

Unanimously voted.

ARTICLE 17. To see if the Town of Hull will amend the code/bylaw of the Town of Hull by adding the following phrase to Chapter 90-3 "between the hours of 7:30AM and 7:30PM" after the words September 15, or take any other action relative thereto. (Inserted on petition of Anna M. DeCoste and others)

MOVED: That the Town amend the Code/Bylaw of the Town of Hull by adding the following phrase to Chapter 90-3 "Between the hours of 7:30 a.m. and 7:30 p.m." after the words September 15th. This bylaw change will expire on June 2, 2018 unless further action is taken at a future town meeting.

A standing vote was taken with the following result:

Yes	63
No	98

Not a vote.

The following resolution was presented to the body:

That the Town of Hull form a committee to explore the location and future development of a dog park in Hull.

So voted.

ARTICLE 16. To see if the Town will amend Chapter 115 section 115.4 of the Code/By-laws of the Town by striking in Section A) the third paragraph which presently reads: "This bylaw shall be in effect through September 30, 2015 unless rescinded or amended prior thereto", or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town will amend Chapter 115, section 115-4 of the Code/Bylaws of the Town by deleting September 30, 2015 and replacing it with September 30, 2018.

Unanimously voted.

ARTICLE 11. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

MOVED: That the Town raise and appropriate or appropriate and transfer from available funds the sum of \$4,426,578 to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements.

Raise and appropriate \$3,176,000 from Sewer Use Charges
Raise and appropriate \$643,578 from Other Department Revenue
Transfer \$82,000 from Insurance Proceeds
Transfer \$30,000 from the Sewer IMA Account
Transfer \$20,000 from the Sewer Upgrade Account
Appropriate \$475,000 from Retained Earning

Unanimously voted.

ARTICLE 2. A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioner And/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 6. To see if the Town will petition the General Court to enact special legislation substantially as follows, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

"An Act exempting the position of Fire Chief in the Town of Hull from the provisions of the civil service law.

Section 1. Notwithstanding the provisions of any general or special law to the contrary, the position of Fire Chief in the Town of Hull shall be exempt from the provisions of Chapter 31 of the General Laws.

Section 2. The provisions of section 1 shall not impair the civil service status of any incumbent holding the office of Fire Chief in the Town of Hull on the effective date of this act.

Section 3. This act shall take effect upon its passage."

Or take any other action relative thereto. (Inserted by Board of Selectmen)

A ballot vote was taken with the following result:

Yes	75
No	83

Not a vote.

**SPECIAL TOWN MEETING
OCTOBER 15th and 16th 2016**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the 15th day of October 2015 at 7:30 o'clock in the evening under a warrant signed by the Selectmen dated September 15, 2015 and the following action was taken:

Voters present: 631

The Moderator called the meeting to order and introduced Deacon James Theriault who offered the invocation and the following action was taken:

ARTICLE 2. To see if the Town will appropriate a sum of money to pay the costs of replacing and/or repairing Harbormaster Department docks, gangways and associated equipment and to fund this appropriation, transfer a sum of money from the amounts previously authorized (Nantasket Pier Area Dredge Engineering and Permitting) which project is complete and no liability remains, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

MOVED: That the Town vote to transfer the sum of \$79,110.33 from the amounts voted under Article 13 of the May 6, 2013 Annual Town Meeting, to pay the costs of replacing and/or repairing Harbormaster Department docks, floats, gangways, ladders, navigational aids and other associated equipment.

Unanimously voted

ARTICLE 3. To see if the Town will transfer ownership of the Fort Revere Park Water Tower and all Town owned parcels within Fort Revere Park to the Massachusetts Department of Conservation and Recreation (DCR) for sole ownership by the DCR, and to petition our Legislators in the Great and General Court to create Fort Revere/Fort Independence State Park as part of the Department of Conservation and Recreation Nantasket Beach Reservation. Parcels include: Farina Road, Farina Road parcel ID#s 56-040, 56-042, 07-060, 07-062, and that portion of cemetery parcel ID#07-006 which is bounded by the Fort Revere bunker wall, which shall remain as currently zoned as "Public Open Space", or take any other action relative thereto. (Inserted on petition of Richard C. O'Donnell and others)

MOVED: No Action – Unanimously voted

ARTICLE 1. To see if the Town will raise and appropriate and/or transfer from available funds or borrow a sum of money to design and construct repairs and improvement to the Crescent Beach seawall for seawall, revetment and shore protection projects and for land acquisition costs and further, to see if the Town will authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise the property or an interest therein known as the Crescent Beach seawall and/or a portion of the property or an interest therein abutting the present Crescent Beach seawall along the coastal area of the town running from approximately 18 Gun Rock Avenue southeasterly to Driftway Avenue for seawall, revetment and shore protection projects and

purposes; and to authorize the Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes and to authorize the Town to enter into agreements for said projects and purposes and to appropriate from available funds and/or by borrowing and/or authorize the use of grants or gifts to acquire said property and for said projects and purposes, or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town appropriate \$5,250,000 to pay costs of designing and constructing repairs and improvements to the Crescent Beach seawall and revetment and for various seawall, revetments, riprap, breakwaters, shore protection projects and related structures and for the payment of any related land acquisition costs and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(33) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; that the Board of Selectmen is authorized to acquire by gift, purchase, eminent domain or otherwise the property or an interest therein known as the Crescent Beach seawall and revetment and/or a portion of the property or an interest therein abutting the present Crescent Beach seawall along the coastal area of the Town running from approximately 18 Gun Rock Avenue southeasterly to Driftway Avenue for seawall, revetment and shore protection projects and purposes; that the Town Manager is authorized to apply for and accept grants and gifts to accomplish said projects and purposes; and that the Town is authorized to enter into agreements for said projects, to apply the proceeds of any grants or gifts, to acquire said property and to pay cost of said projects.

And further the Selectmen are authorized to petition the General Court for legislation that would permit any long term borrowing authorized for this project and/or any design, construction or reconstruction projects of seawalls, revetments, riprap, breakwaters and related structures, to be repaid over a term of thirty years, exclusive of the term of any temporary notes issued in anticipation thereof, substantially in the following form, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

AN ACT PERTAINING TO BONDS ISSUED BY THE TOWN OF HULL FOR THE DESIGN, CONSTRUCTION OR RECONSTRUCTION OF VARIOUS SEAWALLS, REVETMENTS, RIPRAP, BREAKWATERS, SHORE PROTECTION PROJECTS AND RELATED STRUCTURES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of Chapter 44, section 7(33) of the General Laws or any other general or special law to the contrary, bonds issued by the Town of Hull pursuant to Chapter 44, section 7(33) of the General Laws, may be issued for a term of thirty years from their date or dates of issue, or for such shorter term as the Selectmen of the Town of Hull shall otherwise determine.

SECTION 2. This act shall take effect upon its passage.

Unanimously voted

ARTICLE 4. In order to facilitate care and restoration of Fort Revere Park through available funding sources, we the undersigned voters of the Town of Hull petition the Board of Selectmen to take all steps and actions necessary, by working with the Hull Historical Commission, the Fort Revere Park and Preservation Society, the Department of Conservation and Recreation, the National Park Service, the Boston Harbor Alliance, the Legislature and the Congress, to reach an agreement under such terms and conditions as the Board of Selectmen deem in the town's best interest, which finalizes the Town transfer of ownership of the Fort Revere Park Water Tower and all town owned parcels within Fort Revere Park to the Commonwealth of Massachusetts Department of Conservation and Recreation (DCR), or nominee, for sole ownership, and to further petition the General Court to designate Fort Revere/Fort Independence State Park as part of the DCR Nantasket Beach Reservation and/or the Boston Harbor Islands National and State Park system. Parcels include: Farina Road, Farina Road parcel ID#s 56-040, 56-042, 07-060, 07-062, and that portion of Cemetery parcel ID#07-006 bounded by the Fort Revere bunker wall, which shall remain currently zoned as "Public Open Space". This petition in no way contemplates the transfer of private property to the DCR, or take any other action relative thereto. (Inserted on petition of Maxine Nash and others)

MOVED: In order to facilitate care and restoration of Fort Revere Park through available funding sources, we the voters of the Town of Hull **MOVE** that the Board of Selectmen take all steps and actions necessary by working with the Hull Historical Commission, the Fort Revere Park and Preservation Society, the Hull Historical District Commission the Department of Conservation and Recreation, the National Park Service, the Boston Harbor Alliance, the Legislature and the Congress, to reach an agreement under such terms and conditions as the Board of Selectmen deem in the Town's best interest, which finalizes and implements the Town transfer of ownership of the Fort Revere Park Water Tower and all town owned parcels within Fort Revere Park to the Commonwealth of Massachusetts, Massachusetts Department of Conservation and Recreation (DCR), or nominee, for sole ownership, and to further petition the General Court to designate Fort Revere/Fort Independence State Park as part of the DCR Nantasket Beach Reservation and/or the Boston Harbor Islands National and State Park System. Parcels include: Farina Road, Farina Road parcel ID#s 56-040, 56-042, 07-060, 07-062 and that portion of Cemetery parcel ID#07-006 bounded by the Fort Revere bunker wall, which shall remain as currently zoned as "Public Open Space". This petition in no way contemplates the transfer of private property to the DCR. Private property parcels include: Farina Road parcel ID#s 06-014-A, 06-014-B, 06-014-C, 56-041, 56-043-A, 56-045, 56-046, 56-050, 56-052.

The Moderator declared that the motion passed by a 2/3rds voice vote.

ARTICLE 7. To see if the Town will vote to require the Board of Selectmen to appropriate a sum of money for the purpose of timely engaging the services of an independent consultant to perform an independent assessment of the efficiency and cost effectiveness of Town operations, identifying strengths, weaknesses, improvement opportunities related to organization and staff and to identify cost savings opportunities. Such study to be completed and made public prior to the

Board of Selectmen recommending, endorsing or causing any form of ballot question that would effectively result in an override, debt exclusion or tax increase. (Inserted on petition of Kenneth L. Kaplan and others)

Moved: to see if the Town will vote to require the Board of Selectmen to appropriate a sum of money for the purpose of timely engaging the services of an independent consultant to perform an independent assessment of the efficiency and cost effectiveness of Town operations, identifying strengths, weaknesses, improvement opportunities related to organization and staff and to identify cost savings opportunities. Such study to be completed and made public prior to the Board of Selectmen recommending, endorsing or causing any form of ballot question that would effectively result in an override, debt exclusion or tax increase. (Inserted on petition of Kenneth L. Kaplan and others)

Not a vote

ARTICLE 5. To see if the Town of Hull will amend the code/bylaw of the Town of Hull Chapter 90 as follows: S90-3 paragraph 1 sub paragraph H by replacing the phrase "during the months of June 1 – September 15" with the phrase "without the proper license as defined in S90-18" S90-8 paragraph F add the following sub paragraph C. Beach access license Twenty (\$20) dollars add the following new section S90-18 beach access dogs shall be allowed on any beach under the care and control of the Town of Hull or on any beach within the limits of the Town of Hull to which the public has a right of access with the proper beach license excluding the months of June 1 and September 15 between the hours of 8:00 AM and 8:00 PM. This license shall be a fluorescent license and shall be displayed on the dog's collar so it will be visible, or take any relative action thereto. (Inserted on petition of Frederick J. Meltzer and others)

Moved: No Action – Unanimously voted

Unanimously voted

ARTICLE 6. To see if the Town of Hull will raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, under M.G.L. Ch. 44 Sec. 7(25) or any other enabling authority; a sum of One Million Nine Hundred and Eighty Thousand Dollars (\$1,980,000) for the design and construction of a Hull Community Walking Track and Turf Field, for use by the Citizens of Hull, multiple sport and age groups, on property located at, and adjacent to, the Hull High School located at 180 Main Street, Hull including the hiring of engineers, architects and/or consultants for the purpose of preparing design plans and specifications, to include contract documents and estimates of probable site work, demolition and construction costs relating thereto, as well as the original equipping and/or furnishing of said Hull Community Walking Track and Turf Field; which are intended for use by the citizens of Hull, various youth programs and school teams; or take any other action relative thereto.
(Inserted on petition of Edward J. Whelan and others)

Moved: That the Town of Hull appropriate One Million Nine Hundred and Twenty Five Thousand Dollars (\$1,925,000), for the construction of a community walking track and turf field, on property located at and adjacent to, the Hull High School located at 180 Main Street.

Said appropriation to be used to perform the necessary site work, demolition and construction work needed to complete the proposed facility and appurtenances; and may also be used to equip and/or furnish said community walking track and turf field; and to meet said appropriation the Treasurer/Collector, with the approval of the Board of Selectmen, is authorized to borrow said sum pursuant to G.L. Ch.44, Sec. 7(25) or any other enabling authority; provided that no amounts shall be borrowed or expended hereunder unless the Town shall have voted to exempt from the limitation of total taxes imposed by General Law Chapter 59, Section 21C (Proposition 2-1/2) the amounts required to pay for the outstanding debt associated with the Jacobs School and Memorial Middle School Building projects.

A Ballot Vote was taken with the following result:

Yes – 290

No – 180

Not a Vote, having failed to receive the required 2/3 vote

Vote to Reconsider (standing vote)

Yes – 152

No – 59

So Voted

Vote on Motion (standing vote)

Yes – 153

No – 39

Motion Passed

At 12:35 a.m. The Moderator declared the Special Town Meeting dissolved.

**ANNUAL TOWN ELECTION
MAY 18, 2015**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School situated on Central Avenue in Hull, on the day of May 18, 2015, at seven o'clock in the morning under a warrant issued by the Selectmen and dated April to give in their votes on the official ballot for:

One Selectman for three years

Two Assessors for three years

One Housing Authority member for five years

One Municipal Light Board Member for three years

One Planning Board Member for five years

One School Committee Member for three years

Two Library Trustees for three years

Diane Sandonato served as warden in Precinct 1, Phyllis Kitson served as Warden in Precinct 2 and Cindy Nixon served as Warden in Precinct 3.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

ELECTION RESULTS FOR MAY 18, 2015 ANNUAL ELECTION

BOARD OF SELECTMEN

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidates				
CHRISTOPHER OLIVIERI	188	190	174	552
CHRISTOPHER RANDALL MITCHELL	472	327	286	1085
ALL OTHERS	6	13	4	23
BLANKS	16	10	14	40
TOTAL	682	540	478	1700

ASSESSOR

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
NAZZARENO DIVITO, JR.	497	399	353	1249
JOHN B. DROMEY	336	211	207	754
ALL OTHERS	2	6	5	13
BLANKS	529	464	391	1384
TOTAL	1364	1080	956	3400

HOUSING AUTHORITY

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
NICHOLE R. FALCETTA	339	304	258	901
JAMES A. RICHMAN, JR.	277	222	182	681
BLANKS	66	14	38	118
TOTAL	682	540	478	1700

MUNICIPAL LIGHT BOARD

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
THOMAS A. BURNS	277	235	219	731
MAX HORN	358	270	221	849
ALL OTHERS	2	0	2	4
BLANKS	45	35	36	116
TOTAL	682	540	478	1700

PLANNING BOARD - 5 YRS

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
JASON MCCANN	61	25	39	125
ALL OTHERS	20	13	30	63
BLANKS	601	502	409	1512
TOTAL	682	540	478	1700

SCHOOL COMMITTEE-3 YRS

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
MICHELLE F. LANNER	302	264	185	751
KELLEY C. HUXTABLE	333	263	263	859
ALL OTHERS	2	0	2	4
BLANKS	45	13	28	86
TOTAL	682	540	478	1700

LIBRARY TRUSTEES

	Precinct 1	Precinct 2	Precinct3	TOTAL
Candidate				
MARY M. DUNPHY	519	409	345	1273
KARIS L. NORTH	392	293	264	949
ALL OTHERS	0	3	4	7
BLANKS	453	375	343	1171
TOTAL	1364	1080	956	3400

The Town Clerk administered oath of office to the following:

Selectman for three years Christopher Randall Mitchell
Assessor for three years Nazzareno Divito, Jr.
Assessor for three years John B. Dromey
Housing Authority Member for five years Nichole R. Falcetta
Municipal Light Board Member for three years Max Horn
Planning Board Member for five years Jason McCann
School Committee Member for three years Kelley C. Huxtable
Library Trustee Member for three years Mary M. Dunphy
Library Trustee Member for three years Karis L. North

I genuinely extend my sincere appreciation for the continued cooperation I have received from my fellow townspeople, from the dedicated election and town meeting wardens and tellers, Town Counsel Jim Lampke, Town Manager Phil Lemnios and all other department officials and employees. A special thanks to my assistant Terri Finneran, Town Manager's Administrative Assistant Nancy Allen, the Wardens and Clerks at the elections who keep the elections running smoothly and the crew at the DPW for their assistance during the year.

Janet Bennett
Town Clerk

Janet Bennet prepared the Town Clerk's Annual Report shortly before her passing on February 5, 2016.



Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Hull Town Hall 253 Atlantic Ave., Hull, MA 02045 Tel: 781-925-2000 Fax: 781-925-0224



Advisory Board

To the Citizens of Hull,

The Advisory Board submits for your consideration our annual report for the year ending December 31, 2015.

The FY16 budget presented at Town Meeting provided for increased funding for General Government and School departments to provide level services and was balanced. It reflected a 3.44% increase in receipts and expenditures. Projections for FY17 show a Total Receipts increase of \$1,389,779 or 3.65%, which will enable the Town to continue operating all department level service budgets. It is expected that no transfers will be made from the Stabilization Account; and, currently there is no provision for increasing its balance in the FY17 budget.

Maintenance and growth of the Stabilization Account continues to be an issue confronting the Town. This account is used to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose. In some municipal and state governments it is often referred to as the rainy day fund.

Massachusetts General Law requires a balanced budget. FY17 will be the fifth time in 9 years that the Stabilization Account was not needed to ensure a balanced budget. FY17 will be the fourth year that Memorial School debt will be paid without using the Stabilization Account. The Stabilization Account balance as of July 1, 2015 was \$408,788 and the remaining Memorial School debt was \$1,915,000. The Town has used this account as a way to pay for the Memorial School debt payments since this debt was authorized at Town Meeting years ago. While it is not required, this had been a strategy until recent years. In the height of the financial crisis, the Town also used this fund to help maintain a balanced budget. This has resulted in a depletion to the account. Recent strategy has been not to use the account for either purpose. The estimated remaining life span on the stabilization fund to support the Memorial School debt is 1.7 years. The Advisory Board feels it is in the Town's best interest to continue to grow the Stabilization Account whenever the opportunity arises.

We will continue to work with the Town Manager and Board of Selectmen to define our future expenses and revenue needs.

Respectfully Submitted,

*David Clinton, Chairman
George Boylen, Vice Chairman
John Tiani, Clerk*

Advisory Board terms:

*Expire in 2016: John Schmid, Richard Kenney, Jay Polito, George Boylen
Expire in 2017: Daniel Sullivan, Jill Dennard, Robert Carney
Expire in 2018: John Tiani, David Clinton, Peter Larsen*

All applicable terms expire at the conclusion of the annual Town Meeting

BOARD OF ASSESSORS

Town of Hull



To the Board of Selectmen and the Citizens of Hull:

The Board of Assessors respectfully submits their report for the year ending December 31, 2015.

Property Valuations:

Real Property	<u>Fiscal Year 2016</u>	<u>Fiscal Year 2015</u>
Residential	1,897,519,722	1,779,621,505
Commercial	57,313,828	56,894,295
Personal Property	28,579,910	27,227,940
Exempt Property	205,739,600	198,082,100
TOTAL TAXABLE PROPERTY	1,983,413,510	1,863,793,740
Tax Rate Per Thousand of Valuation	13.48	13.94

Revenue Sources:

Estimated Receipts – State	6,171,577	6,104,596
Estimated Receipts-Local	3,478,990.00	3,350,455.98
Enterprise Funds	4,747,063.00	3,614,114.00
Free Cash	1,260,000.00	950,000.00
Other Available Funds	344,110.00	248,266.48
Teacher's Pay Deferral	0.00	0.00
Tax Levy	26,736,414.12	25,981,284.73
TOTAL REVENUE	42,738,154.12	40,248,717.19

Expenditures:

Appropriations	41,356,899.00	39,029,093.48
Court Judgments	0.00	0.00
Snow/Ice, Contributory Pension and Midge deficits	250,000.00	195,754.71
Other	0.00	0.00
Teacher's Pay Deferral	0.00	0.00
Cherry Sheet offsets	10,276.00	16,227.00
State & County charges	768,616.00	657,642.00
Overlay Reserve	352,363.12	350,000.00
TOTAL EXPENDITURES:	42,738,154.12	40,248,717.19

In 2015, The Board of Assessors gives their many thanks to Carol McWilliams and Donna Sullivan our clerical staff for a job well done.

Respectfully submitted,
 Nazzareno DiVito, Jr., Chairman
 Mario Grieco
 Richard Morris
 Pamela Sinton-Coffman
 John B. Dromey



Town of Hull

BOARD OF HEALTH

TEL: (781) 925-2224

FAX: (781) 925-2228

253 ATLANTIC AVE.

HULL, MA 02045

ANNUAL REPORT

January 2015-December 2015

The Board of Health works to improve and protect the health of the community. We work to provide services and enforce regulations in place to protect the public. We enforce the Massachusetts Department of Public Health's code 105 CMR for housing, hotels, rooming houses, food services, public and semi-public swimming pools, hot tubs, beach water quality, camps, burial permits and air quality. In addition to the state regulations we enforce local Town of Hull Bylaws and enforce Board of Health Rules and Regulations.

Under Chapter 113 of the Town Bylaws, we inspect approximately 1200 rental units annually. This Bylaw protects residents and families by ensuring the housing units are safe and in compliance with the State Code for Minimum Standards of Fitness for Human Habitation. This code provides for lead paint compliance, smoke and carbon detectors requirements, safe egresses and general safe housing conditions. The program is funded by fees collected from the rental property applications. In addition, at these inspections we are able to interact with residents and landlords directly which often results in providing information or other services that may be needed. Recently we have taken on a Hoarding initiative that is funded through a CHNA (Community Health Network Alliance) public health grant, which is a joint effort with the Quincy and Weymouth health departments.

We protect the health of the community by providing public health nursing services, wellness programs, outreach and family support services. We assist in emergency management and provide programs and trainings.

Services provided through the Board of Health include a Medical Waste Disposal Program (Sharp's Containers). This program is supplemented by a grant from the Massachusetts Department of Public Health. Our Vaccine Management program provides flu vaccine to all residents of Hull through flu clinics and assistance to the Hull Public School nurses who provide vaccine to the schools and staff. We vaccinate approximately 1000 people for flu annually with approximately 75 of those given as home visits to elderly and disabled residents. We are able to provide this service through the MDPH Vaccine for Children program and by purchasing vaccine directly from the manufacturers. We participate in the vaccine reimbursement program and use the reimbursement funds to purchase vaccine for the following year in a vaccine revolving account.

Surveillance, management, investigation and reporting of communicable disease and food borne illness is managed through MAVEN. MAVEN is the Massachusetts Virtual Epidemiological Network. Illnesses range from Salmonella, Hepatitis -A, B, C, Pertussis and Lyme Disease.

Additional nursing services and programs include blood pressure clinics, home visits, Welcome Home Baby Program, facilitating the employee wellness programs (funded by grants from Mayflower Municipal Health Group) that include boot camp, yoga, barre/pilates, smoking cessation and employee weight watchers. We collaborate with DCR for community walks and hikes and are the facilitator for HAPSA-Hull Alliance for the Prevention of Substance Addiction.

The Animal Inspector is a state appointed position that regulates the keeping of farm animals and domestic livestock under Section 7 under Chapter 129 of MGL. The Inspector is also responsible for barn inspections as well as rabies quarantine management.

Community Outreach and Family Support Services

The Hull Health Department's Community Outreach and Family Support Services Program was established in September of 2001. It has since developed into a comprehensive information and referral system to assist low and middle-income individuals, families, and residents with disabilities, to meet their basic needs and attain the economic stability that increases independence. What we have learned is that disaster can strike anyone, at any time, and our Program is consistently available to assist in numerous and effective ways. Its mission is to provide Hull residents access to and direction with counseling and advocacy services relating to personal and family concerns.

Amongst these are:

- Social Security Programs
- Foreclosure issues
- Transportation Programs
- SNAP, (food stamps), and other DTA Benefits,
- Parenting and child management skills
- School-related issues
- Life-skills and survival strategies
- Substance abuse/Addiction treatments
- Domestic Violence issues
- Fuel Assistance Programs
- Guidance with financial management for rent and utilities payments
- SHINE Counseling, (Medicare Benefits)
- Emergency Shelter Programs, (DHCD)

Community Outreach and Family Support Services has created, implemented and continues to diversify the assistance offered through our central resource center, providing Hull residents with referrals for direct services, often in emergency situations. It has facilitated mutually beneficial relationships between the Town of Hull and a multitude of state and local agencies and social service coalitions. Our program director, Sandie Grauds, serves as the secretary for the South Shore Community Action Council's Board of Directors, is a member of the Governor-appointed MA Department of Transitional Assistance Advisory Board, the Medical Reserve Corp and the Inter-agency of the South Shore Executive Board. Since its inception in 2013, she has been a certified application counselor for the National Affordable Care Act (Medicaid). She serves as Hull's Field Representative for the Salvation Army's "Good Neighbor Energy Fund Fuel Assistance Program" and is a certified SHINE counselor. Connections made through these and numerous other agencies have strengthened and sustained our essential family and community assistance network, increasing and enhancing the considerable variety of services available to Hull residents in need of support.

Virtual Gateway Applications/ Referrals (SNAP, WIC, Vet Benefits, Long-Term Care, SSI)	179
Health Connector Insurance Applications	191

SHINE Counseling Advocacy	54
Information, Advocacy and Referrals (Includes phone work)	947
Public Assistance Applications (DTA, Homelessness/Shelter Program, EAFDC, Unemployment, Charity Funding, MA Rehab, etc.)	511
New Clients in 2015	263
Home, job, school, court and other visits	188
New Referrals	270
Meetings/Trainings	85

- Clients may fit into several categories and often need more than one service. Numbers include re-certifications for pre-existing clients.

Community Outreach Clearing House (donations/recipients)	81
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The Clearing House is a managed exchange where people with surplus household appliances and other items can offer them at no charge to Hull residents, such as hospital beds or refrigerators. Residents can also request and search for needed items. We cannot accept upholstered furnishings or mattresses and box springs. Currently this is shown on Hull's Cable 9 TV.

The Board would like thank Ellen Barone, Office Manager, Sandie Grauds, Community Outreach and Family Support Coordinator, Robin Killeen, RN, Public Health Nurse/Health Code Enforcement/Animal Inspector and Joyce Sullivan, BSN, RN, Health Director, for all of their hard work. The Board would also like to thank the town departments; Inspectional Services, Building, Fire, Police, Department of Public Works, Town Counsel and the School Nurses for their continued efforts in coordinating services. We would also like to thank volunteers, Lorraine Mahoney, RN and Beverly Maynard for all of their assistance in the Health Department.

Respectfully Submitted,

Donald Gillis, Chairman
Jennifer Butler-Rickard, RN, MS, FNP-C
Virginia MacDonald, RN



Town of Hull

BUILDING DEPARTMENT
TEL: (781) 925-1330
FAX: (781) 925-2228

253 ATLANTIC AVE
HULL, MASSACHUSETTS 02045

REPORT OF THE BUILDING COMMISSIONER

To the Board of Selectmen and the citizens of Hull:


The following represents permits issued and fees collected, by the Building Department for 2015.

<u>TYPE</u>	<u>NUMBER ISSUED</u>	<u>FEES COLLECTED</u>
Building	409	\$ 125,122
Electrical	384	\$ 30,270
Plumbing	259	\$ 15,760
Gas	249	\$ 8,925
Certificate of Inspection	34	\$ 4,989
Miscellaneous		\$ 0
Copies		\$ 86
TOTALS	1,336	\$ 185,135

It was a busy year with proposed construction, new construction, renovations, and additions, along with annual inspections for restaurants, bars, and lodging house's, active/existing projects and future projects in the process of review. My staff and I were inundated with informational calls (flood maps), complaints, violations, storm damage assessment, daily inspections and neighborhood disputes, and all associated paperwork. We have also been busy trying to implement an online computer system to apply and receive permits.

I would like to thank all of my department members, Bartley Kelly (Local Inspector), Janice Lichtenberger (Office Manager), Leo Dauphinais (Plumbing & Gas Inspector), Patrick Cannon (Inspector of Wires), and Captain Steven Johnson (Fire Prevention Officer) for their dedicated efforts throughout this year.

Respectively Submitted,,


Peter Lombardo,
Building Commissioner



Town of Hull

Community Development & Planning
253 Atlantic Ave.
Hull, MA 02045

Robert L. Fultz, MPA, Director
Comm. Dev: 781-925-3595
Planning: 781-925-2117
Fx: 781-925-8509
Email: rfultz@town.hull.ma.us

To the Honorable Board of Selectmen and Citizens of the Town of Hull:

The Department of Community Development and Planning (CD & P) herewith submits for your consideration its annual report for the year ending December 31, 2015.

The Department is working with the community to create a framework for revitalization and move the Town closer to its goal of a sustainable economy which will help support all Town activities while protecting the Town's environment and historic character. The Department's continues to work on revitalizing the Nantasket Beach area and last year initiated an effort to revitalize the Waveland year round neighborhood. The CD & P works to improve transportation infrastructure, housing, Zoning and maintenance of the Town's coastal assets. The current and projected value of these projects is \$3,570,000 with grant funding of \$3,375,000. The level of effort required to achieve the Town's development goal continues to increase and the Department must at a minimum maintain its current capacity to meet its management and administrative obligations. The CD & P provides planning, permitting, project development and implementation for the Town's major planning and development projects. The CD & P develops partnerships and secures grant funds and budget allocations to plan and implement the revitalization strategy for the Town. The Director then acts as Project Manager for project implementation.

The Department also provides regulatory and planning services to the Planning Board including permitting and revisions to the Zoning By Laws and special projects. The Department has permitted the first project under the Nantasket Beach Overlay District zoning. The project is building public amenities including a crosswalk and design and construction of a small park. We have conducted several pre-application meetings for other projects considering applications under the Overlay District. Projects consistent with the Overlay will help shape a future for the community that includes compact neighborhoods that support walking and bicycling and help reduce greenhouse gasses. Projects consistent with the Overlay zoning will be resilient and adaptive to increasing sea level rise and storms related to climate change.

Revitalization of the Surfside business district is the #1 business priority in the Town's Comprehensive Plan. Work was completed on the Nantasket Avenue rebuild project at Surfside in the fall of 2015. Amendments added Water St., portion of Bay St. and Anastos Corner to the project. The project incurred over \$40,000 in damage from the winter storms of 2015. The damages were repaired with additional grant funds at no cost to the Town. The success of this project to date is a result of the partnership between the Town, HRA, businesses and regional and state government. Special thanks are due to Representative Bradley and Senator Hedlund for their efforts in pursuing the MassWorks grant for this project which is important to the entire region. This project shows that the partnership between the HRA and the Town is critical to the success of revitalizing the Town. The HRA has the authority, development tools and revenues to provide the required cash match for revitalization grants.

The CD & P worked with the Hull Redevelopment Authority (HRA) to continue the creation of a development framework to redevelop their property on Nantasket Beach. As part of this effort a conceptual analysis of restoring the 2 way road system from Phipps St. to Anastos Corner was analyzed. The CD & P secured \$50,000 from the Department of Conservation (DCR) and the Hull Redevelopment Authority to fund an engineering study of a 2 way road system. The consultants held two public meetings on this roadway conversion study. At the second meeting on November 19th it was demonstrated that the 2 way road system would improve public safety, access, and support economic activity. The study will be presented to the Selectmen, DCR and Mass Highway in 2016. The CD & P continues to work with the HRA on the sale of its property.

This year the Town negotiated with the Mass Bay Transit Authority (MBTA) to finish incomplete and unacceptable work on the Pemberton Commuter Ferry Facility in Phase II of the facility upgrade. The MBTA has agreed to fix some of the issues created under their project management. The Town also negotiated and the MBTA agreed to allow the Town to manage Phase III of the project as it did for Phase I. Phase III of this project is being funded through a Federal Highway Administration grant written by the CD& P Department with a total value for this Phase of \$303, 542. No additional Town funds are needed. Phase III will repair and upgrade the fixed pier improve ADA accessibility from the parking lot to the ferry and build a year round waiting room. The CD & P will manage this project as it did for Phase I.

Governor Baker appointed the Director of CD & P to the Ocean Management Advisory Commission to represent the Town of Hull and other coastal communities within the Metropolitan Area Planning Council's jurisdiction. Clearly this is an important appointment through which the Town's interests particularly in terms of beach nourishment can be heard.

The CD & P has initiated the second prong of the Town's economic revitalization strategy by focusing on the rebuilding of Waveland, a year round mixed use business and residential neighborhood. The CD & P started an initiative to revitalize the Waveland neighborhood in the fall of 2015. This neighborhood has seen disinvestment and abandonment over the last several years but recently new investment is highlighting its potential. The CD & P is working with the neighborhood to support revitalization by seeking grants to rebuild Bay Avenue East, complete the cleanup of the Waveland Gas Station and upgrade the force storm water system that serves the neighborhood. Three grants are being developed and will be submitted next year. These grants are competitive but the neighborhood is committed to develop the best projects it can and continue to pursue funding from all levels of government.

The CD & P develops and implements projects to revitalize the year round and destination economies by rehabilitating housing and restoring infrastructure and supporting social services. Without dedicated citizens and the support of the Board of Selectmen and the Planning Board none of this would be possible. I also want to thank Town employees, the Town Manager and my part time administrative staff, Pamela Curtin, and Debbie Wiggin for their invaluable work this year. Unfortunately we have to say goodbye to Pam and Debbie as they have moved on to other opportunities. We thank both of them for their service and wish them all the best in their new positions.

Respectfully submitted,
Robert L. Fultz, MPA, Director
Community Development and Planning



HULL CONSERVATION COMMISSION

253 Atlantic Avenue

Hull, MA 02045

Phone: (781) 925-8102

Fax: (781) 925-8509

HULL CONSERVATION COMMISSION ANNUAL REPORT: JANUARY 1, 2015 - DECEMBER 31, 2015

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Hull Conservation Commission hereby submits our Annual Report for the year ending December 31, 2015. The Commission is composed of seven residents appointed to 3-year terms by the Board of Selectmen. Members of the Commission volunteer their time to serve the citizens of Hull by protecting the environment of the town through regulation, education, and environmental planning.

Under the Conservation Commission Act, the Commission is charged with the protection of the community's natural resources. In Hull, our unique natural resources coexist with one of the most densely populated towns in the state. Our beaches, dunes, wetlands, and other unique resource areas provide critical protection to homes, businesses and town infrastructure. These resource areas serve many functions including storm damage protection; flood control; prevention of pollution; and protection of fisheries, shellfish, and wildlife habitat.

The Commission's regulatory role is to administer the state Wetlands Protection Act (WPA). Approximately 80% of the land in Hull is covered under the WPA. For example, all properties in floodplains, near coastal areas, riverbanks, ponds, and wetlands are subject to the WPA. Any person who plans work that includes digging, filling, grading or otherwise disturbing the ground, should check with the Conservation Commission before work begins to determine whether a permit is needed. Projects ranging from decks, to piers, to single-family homes, fences, driveways, and commercial buildings may require a permit. A major aspect of the Commission's work is to review these projects and, if approved, to establish Orders of Conditions under which work may be conducted in accordance with the WPA.

COMMISSION MEMBERS

Sheila Connor, Chair
Paul Epstein

Max Horn, Vice Chair
Elizabeth Fish

Sean Bannen
Paul Paquin

COMMISSION STAFF

Anne Herbst, Conservation Administrator

Sarah Clarren, Conservation Clerk

PUBLIC HEARINGS

Public hearings are held on the second and fourth Tuesday of each month. The Commission conducts a site visit for each new permit requested. The Commission addressed the following permit requests and issues in 2015:

44 Notices of Intent
15 Requests for Determination
13 Wetlands Violation Notices

47 Requests for Certificates of Compliance
3 Amendments of Orders of Conditions
2 Emergency Certifications

COMMISSION ACTIVITIES

In addition to formal permitting, the Commission offers comment on town projects and works informally with citizens to advise on projects and resolve potential violations. This year the department assisted the Hull Redevelopment Authority (HRA) in investigating the possibility of a FEMA flood map appeal. The Commission continued its efforts at outreach and education for town residents. We regularly mail an introduction to the Wetlands Protection Act to all new property owners in Hull. A video presentation, "Preparing for Climate Change in Hull", is

available for viewing from the Conservation Department web page. Other outreach included speaking at the HRA forum on flooding and flood insurance.

Hull has many small "paper" streets or other public lands that are hidden gems and potential treasures in danger of being lost and forgotten. The Conservation Department has been working on identifying all of these lands. In October, the Commission was gratified to receive approval from the Board of Selectmen to establish a Public Lands Committee to: 1) Research and catalogue all public lands in Hull including paper streets, conservation land and town land. 2) Visit each location and assess its status. 3) Provide an update to the Board of Selectmen in six months with recommendations for next steps including prioritization of sites, signage, communication with abutters, and any need for physical improvements. 4) With approval from the Board of Selectmen, oversee implementation of their recommendations. We look forward to the appointment of the committee as we believe that identifying our small public spaces will enhance residents' enjoyment and create intimate natural settings to be shared throughout the town.

Ongoing work of the Conservation Department includes overseeing management of the tide gates at Straits Pond, the Beach Management Plan for Nantasket Beach, the Town's participation in the Community Rating System (CRS), and FEMA flood mitigation grants. Through CRS, as a result of the Town's efforts toward flood protection, flood insurance premiums for all property owners in Hull are discounted by 10%. Once again, we worked with the Beach Management Committee to coordinate the annual beach grass planting day.

The Conservation Department was successful in applying for a \$3 million grant and loan for the reconstruction of the revetment and seawall at Crescent Beach. In the fall, Town Meeting voters approved an additional \$3.75 million in funds. Construction will take place in 2016. We look forward to much greater protection against flooding and damage to homeowners, town roads and infrastructure, and Straits Pond. The Department also received a grant to help the town develop strategies to cope with future flooding due to sea level rise. Work on that grant, which will include public outreach, will be completed in 2016.

For the second year in a row, Piping Plovers nested on Nantasket. Piping Plovers are protected under the federal Endangered Species Act. They are designated as threatened, which means that the population would continue to decline if not protected. Piping Plover chicks are particularly vulnerable because they cannot fly in their first 30 days. The Commission worked with volunteer "Plover Ambassadors" to educate the public and to protect the plovers and their chicks, until they were able to fly. While not all of the plover chicks survived, the Nantasket Beach survival rate was higher than the state average. We thank the Plover Ambassadors, residents, and visitors to Nantasket Beach for their understanding and support.

The Hull Conservation Commission, like most Commissions throughout the Commonwealth, spends much of its time and resources serving the community in its regulatory, rather than conservation capacity. We wish to acknowledge the following associations and committees for the service they contribute to ensure the well being of our natural resources: Beach Management Committee, Straits Pond Watershed Association, Weir River Watershed Association, the Weir River Estuary Park Committee, and the Hull Land Conservation Trust. We also wish to thank the citizens of Hull who, through their care and concern for the environment, are active participants in the stewardship of our beautiful, fragile peninsula. Finally, we wish to thank all of the Town staff for their assistance during the year; their cooperation has been essential to the Conservation Commission operations.

Respectfully submitted,

Sean Bannen
Elizabeth Fish

Sheila Connor
Max Horn

Paul Epstein
Paul Paquin



HULL CONTRIBUTORY RETIREMENT BOARD

253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2282 Fax (781) 925-2228

ANNUAL REPORT OF THE HULL CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Contributory Retirement Board submits for your consideration their annual report for the year ended December 31, 2015.

The Hull Contributory Retirement System, having accepted the provisions of Section 1 through 28, under Chapter 32 of the Massachusetts General Laws, is one of 105 contributory retirement systems within the Commonwealth of Massachusetts, operating independently, however bound by one uniform retirement law. The administrator and governing authority is the Retirement Board. The Board consists of five-members:

Ex Officio Member: A member by virtue of office, currently the Town Accountant

Two elected members: Each is either an employee or a retiree within the system, and is elected by the employees and retirees

Appointed member: Chosen by the Board of Selectmen

Fifth Member: Chosen by the other four members and cannot be an employee, retiree or official of the Town

All Board meetings are open to the public and are generally held on the fourth Tuesday of each month at 9:00 am in the Louis C. Costa meeting room in Town Hall.

The retirement system covers all town employees and certain school employees working more than 20 hours per week, as well as any employees of the Hull Housing Authority. A retirement benefit is available to the members of the system after at least 10 years of employment and after reaching, age 55 if you were a member prior to April 2, 2012 and age 60 for members after April 2, 2012. As of December 31, 2015, there were 183 active members, including 10 members added in 2015, and 141 retired, beneficiary and survivor members.

The December 31, 2015 asset balance was \$38 million, \$13 million in total receipts, including the Town appropriation of \$3,468,864, plus current member contributions totaling \$945,611.18. There was \$4.7 million in disbursements, of which \$3,783,798 was retirement benefits paid to retirees and beneficiaries, inclusive of a 3% cost of living adjustment effective July 1, 2015, plus an additional \$262,852.39 for retirement benefits paid to retirees of other systems, \$431,294 for member refunds and transfers, and \$206,601 in administrative expenses, inclusive of investment management expenses. As of January 1, 2005, the assets have been fully invested with the Massachusetts Pension Reserves Investment Trust (PRIT) Fund.

The system is monitored and reviewed by the Public Employee Retirement Administration Commission (PERAC) for compliance with all areas of MGL Chapter 32. They provide service to the Board, members and retirees, as well as oversight duties. To them, the Board must submit a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system. This report is available to the public upon request. The Commission also approves all retirement allowances, coordinates the disability retirement process providing the final approval, monitors the post retirement disability process, audits the system for all operational and financial activities, and provides educational and legal support to the system and the members.

In December 2015, the Board re-organized as follows: J. Michael Buckley, Chairperson, Brian Thompson, Vice Chair, and John Reilly, Jr., Secretary.

The Board extends a happy and healthy retirement to the members who retired during 2015:

Robert Hollingshead
Frances O'Neill
Brian Smith
Teresa Finneran
Susan Belmarsh
Beverly Clerkin

The Board offers their deepest sympathies to the families of the members and retirees who passed away in 2015:

Walter Rivieccio
Hildegard Means
Robert Abbott
Elizabeth Finneran
Robert Chase
Raymond Thomas
Peter Traynor
Donna Doherty
Roberta McGrath
Larry Adams
Phyllis Kitson

The Board expresses appreciation to the Board of Selectmen, Town Clerk, other Town departments and boards for their assistance and cooperation during the past year.

Respectfully submitted,

Lauren Durham
Retirement Administrator

On behalf of the Hull Contributory Retirement Board

J. Michael Buckley, Chairperson	Ex-Officio
Gregory Galvin	Fifth Member
John J. King	Elected
Brian Thompson	Elected
John Reilly, Jr.	Appointed Member



**Hull Council on Aging
197A Samoset Avenue
Hull MA 02045
781.925.1239
781.925.8114 (Fax)**

**To the Honorable Board of Selectmen, Town Manager and Citizens of the Town of Hull:
The Council on Aging submits for your consideration its annual report for the year
ending December 31, 2015.**

The Council on Aging is a municipally appointed, volunteer board authorized under M.G.L. Chapter 40, section 8b. The Council's major responsibilities include the setting of local policy for the administration of elder programs and services; developing, coordinating and/or conducting such activities; serving as an advocate for elders; and educating the community-at-large about the needs and resources affecting their lives.

Barbara Lawlor, Director, includes; managing the office of the Council on Aging and supervising at the Anne M. Scully Senior Center. Duties include: bills payable & receivables; reports, data base, grant applications, the supervisor to; S.C. programs, well being of endangered seniors, maintenance & inspections of building, advisor for medical benefits, etc. Full-time staffer: Jo Ann Rose-Assistant to Director, editor to newsletter, medical & local transport set up, invents & renews programs, acquires speakers, safety of building & surroundings, assists Outreach & Driver, data entry, etc. Part-time staff includes: Ann Kenney-Senior Center Outreach Coordinator; Fuel Assistance applications, well being checks, follow up, etc. Donna Gagne-Transportation Driver, transport to center, medical appointments, & grocery shopping. Formula Grant financed-Mary Jordan-Receptionist, greets clients, directs newcomers & inquiries, takes lunch reservations, data entry, etc. South Shore Elder Services' Nutrition Manager, Mary Nugent. Margaret Mellon - Advisor for Medical Benefits from Wellspring

The Senior Center is a very active focal point of the Community where we plan programs and activities, schedule transportation, answer tens of thousands of questions posted by the seniors and their families. We also had over 60 volunteers who provided help daily including; driving our vans, answering telephones, running activities, entertaining, teaching crafts, setting up for activities, serving meals, helping with newsletters, holiday decorations, just to mention a few jobs offered by these wonderful people. We thank Mick Corcoran for driving and Ann Cruse for helping with crafts. We had teenage volunteers offering yard clean up and snow shoveling around the center. All the volunteers donated over 10,690 hours during the year, valued dollar amount of over \$139,900.

2015 continues the largest population turning 65 and this will last through the next decade; this population is fondly referred to as "The Baby Boomers". They inquire about social security, health plans, fuel assistance, etc. Many are preparing for retirement. As the last senior listing provided by Town Clerk, Janet Bennett showed, the over 60 population in Hull has grown to over 3,300, with changes we feel, at least 3,100. Many of these residents are looking for senior programs or assistance. Any financial upswing in the economy is not felt by these residents. Take into account being on a fixed income and not being physically capable to supplement that income, times can be rough. Many are grateful to come to the center for assistance.

We provide Medical Benefit Counseling, working to help seniors figure out their medical insurance coverage. With all the changes between Medicare, Medicaid, Prescription Part D, Prescription Advantage, and personal care providers, the elders need an advocate to navigate the 400 page medical booklets into language they can understand and help set up the right insurance per individual. Over the course of the year we have helped hundreds of people with their medical and prescription drug inquiries. We thank Margaret Mellon, Medical Benefit Counseling, Ann Walsh- Legal Advisor, all of Wellspring for support with some of our inquiries.

109 inches of snow, to begin 2015! Our Senior Outreach Coordinator had assisted 36 clients in obtaining new, and over 60 for renewing or inquiring on status of, fuel assistance, through South Shore Community Action Council. This requires numerous calls, faxes, and meetings with clients & SSCAC, to the final and follow-up. There were cases of finding oil for immediate emergency fill-ups. This requires research to find additional funds and/or oil for clients that had either used up their dollar allotment or never applied because they were in disbelief they could end up in a financial situation. The fuel application process is for all residents of any age groups. Outreach & the staff helped to find emergency home care, transportation during off hours, and wellness drop-ins. Ann Kenney handled emergency situations with seniors concerning housing, picking up food or medications, financial abuse, hoarding, in-home checks on fragile seniors, relocation assistance, finding emergency resources for incapable seniors or elders at risk. This year we found snow removal for many seniors. We have constant communications with many of her client's family members.

All the staff members at the Senior Center are ready to answer any questions posed or provide a helpful hand at any request. We all provide outreach, whether it's information, resources, a kind ear, or helpful advice. We hold no discrimination of age; you may be younger than a senior, veteran, disabled, or a family member needing support or guidance. If we can't help you, we will do our best to point you in the right direction. We have many resources available to us.

Our employees volunteered countless hours throughout the year, of their own time, off business hours, to assist when necessary. We are proud of their dedication.

Our vans transport hundreds of rides *per month*. Please note; when budgeted funds run out, funds to maintain our vans come from the private donations given to the Senior Center by town residents. The greatest number of transports is the patron that utilizes the daily routine of the Senior Center. Morning socialization, lunch and other activities are offered daily. Recreation programs include: Monday & Wednesday-Exercise class, Tuesday & Thursday-Yoga classes. Bingo on Mondays, various card clubs meet Tuesday, Wednesday & Thursdays. Thursday afternoon-Mahjong Club. Refreshments provided mid-afternoon for all attending, we welcome new comers. Tuesday mornings-crafts or games. We have Tuesday evenings available for meeting time for those employed during the day. All age adults are invited for the exercise groups. "Healthy lifestyle" is our motto for our Hull residents. Stop in for morning coffee, and socialization. Our Center is open to the public 9-4 a.m. Monday through Thursday. Our vans bring residents in at 9:00 and return them home after lunch. Throughout the year passing through our doors: 1,839 exercised or practiced yoga, 702 sat down to play cards, 307 enjoyed Mahjong, 585 played bingo, over 189 blood pressure checks, 133 pairs of feet have been checked by Dr. Dwyer-the podiatrist, 1,497 roundtrip pick-ups for lunch and 366, rode in the vans for roundtrips to grocery shopping, 389 went to Foxwoods, 32 attended a comedy show, and 26 were driven to vote. These figures, of course, include repeat visits by clients. Some of our numbers are down, due to the horrendous winter, but they were happy to come back when it was over.

Several times during the year we offer little day trips such as: Luncheons, 389 went to Foxwoods, Dollar Store, Christmas Tree Shop, etc. Social dates include; Company Theatre, Salt Water Club Senior Dinner, Lions Club Senior Holiday Party; each year events are offered and we try to come up with new ideas. 31 seniors enjoyed a wonderful 6 day trip to Montreal & Quebec.

The vans run five days a week and we provide approximately 4600 rides to seniors during the year. One is used for medical transportation. Our clients appreciate the independence, seniors hate to "put their children out" for a ride. If the appointment is out of our transportation range, we are part of the MAP grant with five South Shore area towns. We resourced 19 roundtrip rides to Boston and outskirts.

During 2015, we have Mary Nugent, of So. Shore Elder Services in coordination with the Senior Center, serve 2800 congregate meals and deliver over 17,000 Meals-on-wheels. These meals are served at the center or they are delivered by dedicated volunteers to disabled & seniors. For some this may be their only meal of the day.

Throughout the year we have speakers on timely subjects. Before local Election Day, we provide a forum whereby the citizens of Hull can meet and hear the local candidates address current issues, known as "The Candidates Coffee Hour". One of our favorite guests is Electrical Safety with Ray Gouley-sponsored by Hull Light Co., Gigi Mararchi from Rep. Garret Bradley's office. Seminars this year include; Social Security info, Legal check up/elder law, Financial Planning, Estate Planning, Scams, Weather Emergency Planning FEMA, etc. Also, Preventing Falls, Hypertension, Medical Supplies, Hearing Check, etc. We host several informational speakers over the year.

Other services & resources provided are a monthly Blood Pressure Clinic, a bi-monthly foot clinic, we resource out SNAP (food assistance), SHINE (health insurance), but provide counseling and Fuel Assistance from November through April. Telephone inquiries, this past year we provided more than 43,200 services for our many clients. We also provide the tax abatement program where twelve seniors volunteer 125 hours of community service and receive the \$1000 tax abatement, call and ask about this.

With mounting financial problems destined for our seniors, the FREE Golden News publication has grown to 12 pages. It includes helpful information for anyone on fixed income status, seniors, disabled, & veterans. You will also find assistance programs, tax info, local & senior center programs, trip plans, seminar/presentation dates, and so much more. Most important it reports on the latest scams targeting seniors. The Golden News is sent bi-monthly and all preparation is done at the center. It includes schedules for programs, trips and provides many articles on frauds, hurricane-storm-heat preparedness, medical coverage, good health, etc. Over 8,200 issues were distributed in 2015. We mailed over 5,220 to seniors and dropped off over 3,000 at the Town Hall, Library, Wellspring, Hull Light, Nantasket Pharmacy, & Rockland Trust. The Formula Grant program contributes some mailing costs. Private donations also help defray the cost of inks, paper, toners, and other supplies. We thank the volunteers that help us get the paper together. Call if you wish to receive this free newsletter by mail. You may find announcements on Town of Hull website/Council on Aging & the local cable station.

In 2015, volunteers helped with a Rummage Sale, Bake Sale and worked at Josie's Thrift Boutique on our 2nd floor. We thank them all. All fundraisers, private & memorial donations are used directly for the needs of the senior center and entertainment of our Hull seniors. Some thrift donations defrayed the cost of Company Theatre tickets, making the opportunity affordable to 30 seniors to attend.

The Senior Center wish list for upcoming year includes van repairs, weatherproofing new wheelchair ramp, trimming trees, pavement for parking, more entertainment, and we would love a volunteer (senior work program) to mow lawn. Our shoveling needs were tremendous in February and we wish to thank all that volunteered and the Hull Department of Public Works...these people were tremendous!

We received the Formula Grant, a small grant that provides funds for the salary of our receptionist, postage, and some supplies.

The Center is used for various town activities throughout the year and several organizations use the meeting room on the second floor. The Hull Garden Club meets regularly to plan programs and town projects, which help beautify Hull. They also offer Garden Therapy enrichment programs for senior citizens, which are very popular. The Hull VFW, Democratic and Republican Town Committees and various town departments, including Community Development, Conservation Commission, and other boards have met at the Center during the year.

Our past credentials include; in 2001, Barbara Lawlor is one of the first Directors from across the State to be certified by MCOA. The state COA organization. (One of 11 out of a field of 22). In 2000, we were the recipients of that year's Executive Office of Elder Affairs prestigious ROSE Award. As there are 351 cities and towns in the Commonwealth and they award only 3 or 4 of these each year, they are coveted. Also, 1998, we received the MCOA Senior Center Excellence award. 2012 we received certificates of recognition from Senator Hedlund's and Representative Bradley's office. In 2014, Director, Barbara Lawlor, received the highest honor of the Hull Lion's Club, the Melvin Jones Award. Her Senior Center tenure began January of 1989, equipped with a desk and typewriter, she helped turn a social center into the multiservice center it is today. Her diligent efforts for seniors



Town of Hull
Department of Public Works

9 Nantasket Avenue
Hull, Ma. 02045
781-925-0900

2015 ANNUAL REPORT

To the Honorable Board of Selectmen and the Citizens of the Town of Hull,
I hereby submit the 2015 Annual Report for the Department of Public
Works:

The Department of Public Works

The Public Works Department is responsible for the maintenance and upkeep of all municipal roads, sidewalks, stormwater drainage systems, recreation areas, beaches, parks and grounds. We also manage the Town's Landfill, the Straits Pond Watershed Tide Gate, the Village Cemetery, and all public shade trees in Town. We are responsible for snow and ice control on all public roads, ways and sidewalks, as well as a number of public buildings, schools and parking areas. We oversee the operation of the Town's Wastewater Treatment Facility and the Permanent Sewer Commission Staff, and we assist and support other departments, whenever possible.

We welcome our newest employee Erik Ahlstedt who was hired as a Heavy Motor Equipment Operator in August of 2015.

Stormwater Management

The Department of Public Works is responsible for ensuring the Town remains in compliance with the federally mandated National Pollutant Discharge Elimination System General Permit for Stormwater Discharges. We accomplish this by managing and controlling stormwater runoff from public roads and other Town properties, and by tracking private

developments to ensure wetland and coastal resource areas are protected from pollution. In 2015, we managed the Town's stormwater system by cleaning and inspecting and when necessary repairing and/or replacing all catch basins and manholes, outfall pipes, and other drainage structures throughout the Town.

For more information on stormwater management in the Town of Hull, including what you can do to help, please visit the Town's Website at www.town.hull.ma.us and click on Stormwater Management on the Department of Public Works web page.

Roadway Reconstruction

Roadway reconstruction in 2015 included the rehabilitation of 3,500 linear feet of Atlantic Avenue using Chapter 90 Funds, the reconstruction of 1,000 linear feet of the former railroad bed as part of the Stony Beach Seawall Grant project, and the resurfacing of 200 feet of Seaview Avenue by DPW employees and Hub Construction. We oversee the utility and trench work through the issuance of Street Opening Permits, and we work with the Board of Selectmen, Town Clerk, and Town Manager on Grants of Locations regulating the placement of utilities in the public way. We are working with CHA Engineering to advance the reconstruction and improvement of Atlantic Avenue through the TIP process, and with BETA Engineering on a town wide pavement management and roadway reconstruction plan.

Cemetery

In 2015, the Department performed 62 interments, of which 30 were for cremains, at the Hull Village Cemetery. Maintenance work includes mowing and trimming during the summer months, snow plowing and sanding of the primary road system during the winter, and maintenance of monument foundations, roadways, drainage, water lines and spigots as required. With panoramic views of Boston Light, Hull and Hingham Bays and the Atlantic Ocean, the cemetery provides a picturesque and tranquil place where family, friends and mourners can gather to remember lost loved ones. As part of the on-going expansion of the cemetery, two

columbariums have been installed near the top of the hill overlooking Spinnaker Island.

Beach, Parks and Grounds

The Department of Public Works maintains a number of recreation areas including ball fields, tennis courts, basketball courts, soccer fields, and playgrounds throughout the Town. We clean the beach of trash and seaweed, and after consultation with the Conservation Commission and Beach Management Committee, maintain the beach openings in the dune along North Nantasket Beach. Park maintenance includes mowing and weed wacking, placement of infield mix, mulching and maintenance of play areas, fertilization and weed control as required.

Highway, Drainage and Seawall Maintenance and Special Projects

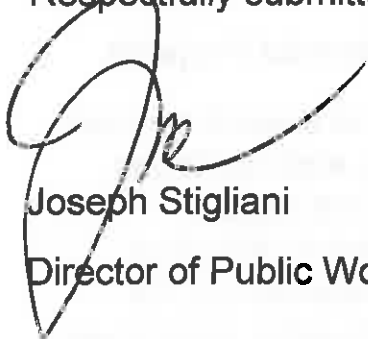
Highway and drainage maintenance activities include the sweeping of all public roads and sidewalks, cleaning of all catch basins and manholes, pothole patching, cleaning of pipes and drainlines, and the regular inspection and assessment of critical infrastructure systems including seawalls and foreshore structures. In 2014 the Town received a 2.75 million dollar grant from the Commonwealth of Massachusetts, Executive Office of Environmental Affairs to reconstruct 2,500 linear feet of the Stony Beach revetment seawall opposite the Town's Wastewater Treatment Plant. Despite a number of significant storm events, G.R. Cairns & Sons was able to complete the work on time and under budget.

Snow and Ice Controls

With over 100 inches of snow falling in back to back storms, the winter of 2015 broke more than just records. A number of our plow trucks and equipment, some of which were close to 30 years old, were unable to handle the record snowfall. Fortunately all four of our worn out plow and sand trucks were replaced with new all wheel drive International plow and sand trucks. Other new equipment includes an International sewer jet truck and a Trackless sidewalk tractor.

I would like to thank Town Manager Philip Lemnios, the Board of Selectmen, and all other departments, boards, and committees that assisted and supported the Department last year. I would also like to thank the members of the Permanent Sewer Commission and the staff at the Wastewater Treatment Plant, and I welcome the new operating contractor, Woodard and Curran which took over the plants operations in May of 2015. Finally I want to thank and commend all of the faithful employees and staff of the Department of Public Works for their dedicated service and hard work this past year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'J. Stigliani', written over the printed name and title.

Joseph Stigliani

Director of Public Works

Contact Information:

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Email: jstigliani@town.hull.ma.us

Website: <http://www.town.hull.ma.us>



Town of Hull Design Review Board

253 Atlantic Avenue Hull, MA 02045 www.town.hull.ma.us > Boards & Commissions > Design Review Board

Commission Members

5 member board

Tom Burns
Tory Lam
Carol Thompson Lincoln
Fulvia Quilici Matteucci
Don Ritz

2 alternates

Theresa Simmons
Georgette Sullivan

Summary

The Design Review Board [DRB] reviews buildings, sites and signage throughout town, working with the Planning Board, Zoning Board of Appeals, and the Building Department.

Highlights of efforts of the DRB in 2015-16 to the date of this report include:

- The Cumberland Farms next to the War Memorial was reviewed for a complete renovation with an updated new image for the store, including Cumberland Farms expanding into the entire building.
- 307 Nantasket Ave. at Bay Street, the former site of Subway, Riva and other businesses, received a review for an entirely new storefront, awnings and signage for the entire building.
- Small but prominent storefronts reviewed included Weinberg's and L Street Pizza for signage and awnings.
- The recently completed Wellspring Building renovation was reviewed for revisions from the original design previously reviewed by the DRB.
- Ongoing review of the future park at Rockland Circle including elements giving recognition to Hull history in the area such as Paragon Park, Steamship Wharf and the former Railroad.
- Review and comment of the Department of Conservation and Recreation [DCR] Nantasket Beach Master Plan. DRB members attended multiple presentations and submitted comments and recommendations including for continued participation in the ongoing process.

DRB encourages individuals to request appointment to our board in order to continue guiding quality design of our common environment into the future.

Don Ritz, Chair
March 11, 2016

DEPARTMENT OF FIRE/RESCUE & EMERGENCY SERVICES

**671 Nantasket Avenue
Hull, MA 02045
781-925-2424**



**"2015"
ANNUAL REPORT**

Fire Chief
Christopher J. Russo

Deputy Chief
Andrew G. Thomas

Administrative Assistant
Jane M. Walsh

Department of Fire/Rescue & Emergency Services

Citizens of Hull
Honorable Board of Selectman
Town Manager

On behalf of the Hull Fire Department and its members, I respectfully submit the 2015 Annual Report, a brief illustration of the Department's most significant accomplishments of the last 12 months.

I am pleased to share we have had great success in repairing/replacing fire hydrants throughout the town and current operational hydrants are at the highest level in over 50 yrs. We will continue our efforts to replace both damaged hydrants and systematically hydrants of old age, and plan to have our flushing program in place by early fall.

This has been a busy year for the Hull Fire Department. In addition to fighting fires that may occur, Hull Firefighters also respond to and prepare for various other types of emergencies such as; emergency medical calls, hazardous material incidents. In all, Hull Firefighters will respond to more than 2500 incidents.

These numbers are important to us and to the citizens of Hull. Each number represents when someone experienced an unexpected and many times unfortunate event that led them to call us for assistance. We understand the loss and pain that is often associated with an incident that requires our service, and it is my hope that we have provided not just the professional response necessary to mitigate these emergencies, but also the appropriate compassion to support the individuals and families involved in these situations.

Included within the 2015 Annual Report, is information and statistical data from several divisions, which serve as examples of the Department's various and diverse activities.

The department has also continued efforts with our public communications on social media to provide daily updates via Facebook and Twitter, sharing both urgent weather reports and safety tips for the entire community. This coming spring we will be adding another medium of communications implementing a town wide "AM Radio" platform. The Emergency Management team worked in concert with all town departments, while supported by State and Federal Agencies.

Through the efforts of all the members of our Department, I wish to thank the residents of Hull for the opportunity to serve them, and extend my sincere appreciation to the Town officials for their continued support in our advancement of life safety initiatives.

I would like to thank the Board of Selectmen, Town Manager Phil Lemnios, Deputy Chief Andrew Thomas, and the Administrative Assistant to the Fire Chief, Mrs. Jane Walsh for their continued support.

Respectfully Submitted,
Christopher J. Russo
Fire Chief

Budget Summary

The Fire Departments FY 15 budget is \$3,078,133.00. This budget allows for an adequate number of personnel available to respond to emergencies day and night for the town's two stations and maintain all fixed assets, including fire apparatus and equipment, ambulances, cardiac monitors, marine units, computer systems and software and fire stations.

Department Generated Fees

The Hull Fire Department generated \$646,691.00 in 2015 from fees. The ambulance alone generated \$628,040.00. Other fees come from permits and fire details.

Department of Fire/Rescue & Emergency Services

Services

Fire Protection-

- Fire response and mitigation services – (2) staffed engines, (1) staffed aerial device, (1) staffed ambulance and (1) staffed command vehicle.
- Personnel certifications include NFPA FF I & II, Fire Officer I and Fire Instructor I

Emergency Medical Services

- Ambulance response and transport – (1) staffed unit, (2) reserve units
- Advanced (paramedic) level response and care.
- Deploy appropriate resources according to incident classifications and response levels.

Hazardous Materials and Disaster Response-

- Initial hazardous material's response, identification and containment services. Support from Plymouth County and the Commonwealth of Massachusetts..
- Special rescue: building collapse, confined space, heights rescue and mass casualty response.
- Natural and man-made disaster planning and response.

Marine and Waterfront Fire and Medical Response-

- Fire, medical and environmental response and mitigation services – (2) fire boats available year round, staffed through on-duty personnel.
- Response requirements to Boston Harbor Islands, Nantasket Beach and special events.

Community Service-

- Investigation and safety services – through on-duty and staff personnel.
- Includes but not limited to, wires down, odor investigations, burning permits, flooded basements, lift assists and evaluate minor medical issues.
- Participate in activities including: "Drown Hogs", "Polar Plunge", "Touch a Truck", "Christmas Tree Giveaway", "Touch a Boat" Maritime First Responders", neighborhood association parades, and rewards programs with the Hull Public Schools.

Fire Prevention and Inspection-

- Life Safety, Fire Education, occupancy inspection, fire code enforcement, fire investigation services – (1) Fire Prevention Captain.
- Division works with the Board of Health and Building Department on all annual license compliance.
- Conduct school fire drills in compliance with Massachusetts General Laws.

Department of Fire/Rescue & Emergency Services

Programs:

DCR- Nantasket Beach EMS Program-

The Department continued into the seventh summer season of providing Emergency Medical Services at the Nantasket Beach Reservation. The staffing, provided with funding from the DCR Parking Lot Trust Fund provides supplemental fire department paramedic service on weekends. This service provides for a second Hull Fire Department ambulance to be on detail at the Nantasket Beach Reservation allowing the Fire Department primary ambulance to be available for the citizens of Hull.

Peddocks Island-Boston Harbor Island Alliance-

The Fire Department continues to work with the Boston Harbor Alliance, the DCR and the U.S. Coast Guard in preparation for the expanded services requirements that will be required on the island as the new Visitors Center and other renovations take place. Fire department personnel have been involved with inspectional and fire/rescue services on the island as work progresses

"Project Kid Care"-

2015 marked the 19th Annual "Kid Care Photo ID" program, which continues to provide child safety identification cards. To date, over 4900 children and their families have benefited from the program. This program is overseen by FF. Gary Twombly, which he donates his time and efforts each year to assure the community and our children have up to date information in the sad event a child goes missing.

"Toys for Tots"-

The annual Toys for Tots program has been overseen by the Hull Fire Department for several years. We have been partnered with Wellspring for the past 7 years to assure we can meet all of the community's needs. We created this partnership with the local agencies and the Toys for Tots team in Boston and we were very fortunate to be able to keep our local gift donations for the residents in town and have additional access to gifts as our needs increased.

The volunteer's and members from the fire department get together during the months prior to the holiday season to organize these efforts, this allows us to quietly and discreetly make sure Xmas morning is memorable. Our relationship with Wellspring has allowed for a better community outreach making other services offered more accessible during the rest of the year.

On behalf of the Hull Fire Dept, Wellspring, Police Department and of course Sgt. Vin Dolan of the Toys for Tots team, we thank all of you again for your incredible generosity you show each and every year making sure we can take care of our community.

Chief Chris Russo

Federal and State Grant Programs:

FEMA Grant-

Assistance to Firefighter Grant Program (AFG)

A five town regional grant was submitted in 2015. We are currently waiting for a decision on that grant. The grant if awarded is \$999,750.00. The money would be allocated to purchase Self Contained Breathing Apparatus (SCBA) for all of our departments. Since The Hull Fire Department has had the most success in writing grants in the past, we were the host department for this grant application.

Department of Fire/Rescue & Emergency Services

Massachusetts SAFE Grant-

The 2015 Student Awareness of Fire Education (S.A.F.E.) Program, is a grant program to local fire departments designed to put trained firefighter-educators in the classroom to conduct life and fire safety education programs in grades Pre-K through 12. The primary mission is to enable students to recognize the dangers of fire and more specifically the fire hazards that tobacco products pose. Through the S.A.F.E program, firefighters are able to deliver age-appropriate fire and life safety lessons in close coordination with classroom teachers and health educators. Fire Captain Steven Johnson provided fire safety education to all students at the Jacobs Elementary School in grades Pre-K to 5.

Ambulance CPE Grant-

Hull Fire was awarded the Ambulance CPE Grant in 2015. With the proceeds from the grant, we were able to purchase emergency and life saving equipment. The equipment that was purchased were the Lucas 2 Chest Compression System, defibrillators, beach buggy, Jet Ski and a life sled.

The innovative equipment helps us during life saving emergencies.

Department Case Management

The Case Management Office tracks and manages on-duty injuries for the Department. Jane Walsh is the Hull Fire Department's Case Manager and liaison with Beth Israel Deaconess Occupational Health, Cook & Company and related insurance carriers. She coordinates the planning process for treatment plans and appropriate approvals for clearance to return to work from on-duty injuries.

Training

Training is the one of the highest priorities for members of the Hull Fire Department. Members train every shift on the varying aspects of the job. The peninsula of Hull has many unique challenges that must be considered when training. Some daily training topics are as follows; apparatus training, equipment training, scenario exercises, walk-through tours of high rise buildings, target hazards planning in town, emergency medical services, paramedic training, hydrant locations, water and ice training, and preplanning fire scenarios are just some of the topics covered.

Continuous improvement is also very prevalent with members continuing their education by taking Massachusetts Fire Academy courses and attending local colleges.

Live fire training exercises will be conducted this spring in conjunction with local fire academies. This essential training keeps firefighter skills sharp and gives them more opportunities to train with updated thermal imaging cameras in harsh conditions.

The members of the Hull Fire Department have always been very fortunate to have support and encouragement in regards to training opportunities from past fire chiefs. Fire Chief Chris Russo has continued this tradition.

Department of Fire/Rescue & Emergency Services

The Challenges of Fighting Fires in Hull

Density and High Winds

Hull is a peninsula town in Plymouth County, Massachusetts, United States. Hull is the smallest town by land area in Plymouth County and the fourth smallest in the state. However, its population density is within the top thirty towns in the state. This combination is an extremely unique and dangerous tandem in regards to fire suppression. Houses within the town are extremely close. Many lots are less than 5000 square feet and have houses all around them. There are also numerous hills in town that are jam packed with residential houses. The density of the homes compiled with the high winds of a peninsula community is the recipe for a conflagration.

Mutual Aid

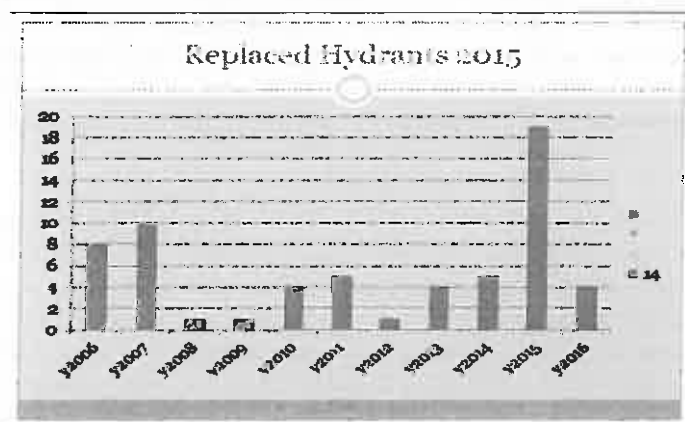
Unlike most towns in Massachusetts, mutual aid fire departments can respond in only one direction. When a fire occurs in other communities, mutual aid fire departments converge from all sides for a quick attack. In Hull however, mutual aid response is delayed to the village in particular due to the geography of our peninsula community. This makes it essential that our department is prepared to fight fires on our own for the first and most dangerous stage of the fire.

Staffing

The department is staffed with six firefighters and one captain on each group when the group is full. Many days the running card is comprised of five firefighters and one captain. Out of the five firefighters that are on duty, two are assigned to the ambulance. When the ambulance is out of town on route to the South Shore Hospital, our staffing is down to three firefighters and one captain. The ambulance does close to 1000 transports a year to the hospital. The overall ambulance trip time to the hospital is approximately two hours. This includes response time, assessment of patient, treatment, transport to hospital, oral report to Doctors, complete written report at hospital, replacing stock and medications from hospital pharmacy and ride back to Hull. This time frame equals close to three months out of the year that our ambulance is out of town.

Hydrant Report 2015

The Hull Fire Departments hydrant replacement program exceeded expectations for 2015. 19 hydrants were replaced by the town and Aquarion Water this past year. This practice will continue moving forward and by the end of 2016 all hydrants should be in working order. Once all the broken hydrants are replaced, then old hydrants will be strategically replaced every year.



Department of Fire/Rescue & Emergency Services

Emergency Medical Services

The Hull Fire department has seen record breaking weather in the past year and has continued to improvise and improve.

The Hull fire Department was lucky enough to have acquired the LUCAS chest compression system a few short months ago with very promising results. In order to be able to save the lives of sudden cardiac arrest patients and avoid neurological damage, a steady supply of oxygen to the heart and brain is necessary. Life-sustaining circulation can be created through effective and uninterrupted chest compressions. Performing manual chest compressions of a high quality, is both difficult and tiring, and impossible in many situations. Quality varies depending on who provides CPR and deteriorates quickly after only one or two minutes. Physio control Inc., the world's largest provider of professional emergency response solutions, announced recently that the main results of the large randomized LINC study which compared the effectiveness of the LUCAS mechanical chest compression system to high quality manual chest compressions. The results of the LINC study provides the highest level of confidence that sudden cardiac arrest patients can be effectively treated using the LUCAS mechanical chest compressions.

The LUCAS chest compression system provided several additional benefits to resuscitation care:

- *Frees rescuers to provide other life-saving therapies such as Intubation and IV therapy, without the limitations or difficulties of manual CPR.

- *Standardizes the quality of chest compressions adhering to the American Heart Association's guidelines for CPR depth, rate and recoil.

- *Allows for effective CPR during patient transport while improving rescuers safety. Patient transport can be very difficult in the varied environments, such as the beach, boats, wooded areas, and two and three storied buildings.

I am confident that The LUCAS system will continue to be an important adjunct to our Advanced Life Support service to the town and its visitors.

For Over the last two months, Dr. YIDing Yu, founder and Chief Medical Officer of Twiage, has tested Twiage with South Shore Hospital and paramedics and were put in service at the Hull Fire Department, February 2016. Twiage is designed to replace antiquated radio communication and is an advanced pre-hospital platform that uses best in class security technology to put telemedicine at the finger tips of our paramedics. Twiage on a Smartphone , allows paramedics to send real-time GPS-tracked ETA alerts to the hospital with HIPAA-compliant photos, videos and EKGs, so South Shore Hospital teams are always prepared for our arrival at the emergency department, It's designed by EMTs and physicians. Twiage is fast easy to use, and engineered to reduce turnaround time, so our Rescue crews are always ready for the next run. Twiage also records and saves demographic information to help our quality assurance and improvement program. And the system is free.

Last year, South Shore Hospital received a new Ambulance Simulator laboratory. The ambulance is rigged up with a camera and microphones to record trainees so they can go back and spot mistakes. Trainers control the mannequins' symptoms remotely and their vital signs are logged and are entirely recorded for review. It is one of only a few in the country, it was donated by Best Chevrolet and it has help prepare the Paramedics and EMTs of the seven communities, (Hull, Hingham, Cohasset, Scituate, Braintree, Norwell and Weymouth) South Shore hospital provides medical oversight . The firefighters have now incorporated this training into its continuing education program with great results. In the past year the Hull Fire Department transported 1,015 patients, 54% were Priority 3 Patients, 21 % Priority 2 and 11% Priority 1 Patients.

Department of Fire/Rescue & Emergency Services

Emergency Medical Services

A special thank you goes out to Hull Firefighter/Paramedic Theodore Sapienza for the Hull Fire and Police interdepartmental Narcan Program, which deals with the welcome addition of the life saving Drug Narcan. The ongoing program has had very positive results in the treatment of the devastating consequences of Opiate overdoses

The Paramedics Preceptors program has two new preceptors, Firefighter Dave Driscoll and Firefighter Rob Wholley, both of whom bring a high level of expertise and energy to the program. Assistant EMS coordinator Roy Ahlquist has spearheaded a number of special programs dealing with new state and medical control protocols, some of which are: new drug therapies, continuing education, the new Sims Lab, and departmental CPR recertification. He was also instrumental in researching and acquiring the LUCAS mechanical compression system.

The preceptors also ensure that the daily medication checkout logs are completed, deliver recent EMS changes or updates to other firefighters while on duty, conducts EMS training as appropriate with on duty firefighters, conduct QA/QI of patient contact reports when requested, directly assist recruits in familiarization of HFD vehicles, equipment location and use, documentation of patient care reports, HFD radio procedures, communication with local hospitals, documentation and replacement procedures for medications.

Finally, I would like to thank Chief Christopher Russo, Deputy Chief Andrew Thomas and the five paramedic preceptors, FF. Roy Ahlquist, Captain Steven Johnson, FF. Ted Sapienza , FF. David Driscoll, FF. Rob Wholley and all of the dedicated Firefighters of the Hull Fire Department.

Captain William F. Souza, Jr.
EMS Coordinator

Department of Fire/Rescue & Emergency Services

Fire Prevention

**Office of Fire Prevention
253 Atlantic Avenue
Hull, MA 02045**

Captain Steven Johnson

TEL: (781) 925-1350

FAX: (781) 925-2228

The Office of Fire Prevention

2015 has been another year of transition for the Hull Fire Department's Fire Prevention Office. I was promoted to Captain on February 10, 2015 and was assigned to serve as the Fire Prevention Officer for the Town of Hull. I have enjoyed every aspect of my position, bringing both my education and experience to the multitude of tasks that I face on a daily basis, as the Fire Prevention Officer. Over the past year through annual inspections, building construction plan review, home sale inspections, and other means, I have gained valuable first hand knowledge of the intricacies of the businesses, tradesmen and residents that I have been fortunate and able to meet and work with.

The Goal of Fire Prevention

The goal of Fire Prevention is to preserve the safety of its residents and the resources of the community, from the effects of fire. The Office of Fire Prevention uses a program of education and code enforcement to achieve this goal.

Interacting With People

There is no doubt that the key to success in virtually every aspect of life, is the ability to effectively communicate and deal with the public. The Fire Prevention Officer has an opportunity to educate the public on important safety issues, while performing the inspection. When constructed correctly, a fire inspection is as much a public fire education program, as it is a code enforcement program.

The Scope of Inspections:

The variety of properties a Fire Prevention Officer is responsible for inspecting is extensive. There are a multitude of codes and hazards that he/she must be familiar with. By working closely with the Building Department, the officer ensures that properties are constructed to provide the occupants with the utmost safety. This is accomplished by reviewing plans and visiting the sites during and after construction. After the building is occupied, he/she regularly inspects the property to ensure that it is being used as it was intended and within the design parameters. Code enforcement is part of the responsibilities of the Fire Prevention Officer. However; a more productive way to ensure the public's safety is to educate in ways to control hazards, evacuate properly, and to understand overall fire safety.

Department of Fire/Rescue & Emergency Services

Fire Prevention

Plan Review for New Construction:

The Office of Fire Prevention works closely with the Building Department, reviewing all plans for construction. The advantage of this cooperative relationship, is it enables the Fire Department to raise concerns and point out discrepancies before construction begins. Correcting these problems before the start of construction is the most effective way to ensure the project is compliant and completed in a cost efficient manner.

State-Required Inspections:

The Fire Prevention Office conducts annual, semi-annual and quarterly inspections of occupancies licensed by the state, such as schools, restaurants, night clubs, daycare centers, medical facilities, rooming and boarding houses and foster homes.

Daily Activities:

Fire alarm system review
Sprinkler systems review
Smoke detector inspections
Carbon monoxide detector inspections
Answering complaints
Oil burner installation inspections
Oil tank removal inspections
Propane tank installation inspections
Plan review (residential and commercial)
Annual / final occupancy inspections
Fuel leak investigation and mitigation
Permitting for numerous activities
Tank truck Inspections
Site visits to residential and commercial occupancies
Public awareness and safety presentations for school aged Children

Senior Home Safety Program:

This program is specifically designed for our senior residents. For residents age 65 or older, we offer a free home safety visit. During our visit we provide many services including installation of resident supplied smoke and CO detectors. Change batteries for your detectors. Install resident supplied house numbers. Check homes for general fire safety and trip hazards. Assist residents in organizing their emergency medical information and also address any concerns a resident may have.

Department of Fire/Rescue & Emergency Services

Fire Prevention

Multi-Agency Coordination/Interagency Cooperation:

In addition to working closely with the Town of Hull Building Department and Board of Health, Fire Prevention works with State and Federal agencies, in order to provide the highest level of protection to the Town of Hull.

Massachusetts State Fire Marshal
Environmental Protection Agency
Federal Emergency Management Agency
National Fire Protection Agency
Massachusetts State Police (Arson Investigation Unit)
United States Coast Guard
Hull Police
Hull Harbormaster
Building Department
Health Inspector
Plumbing Inspector
Electrical Inspector
Massachusetts Department of Fire Services
Massachusetts Fire Prevention Association
South Shore Fire Prevention Association
American Red Cross (Home Fire Prevention Campaign)

In Conclusion:

All fires and natural catastrophes cannot be prevented. But, with a diligent program of education, training and enforcement, this office can mitigate the effects of these disasters. This office has a web page where safety information can be accessed at any time. *Fire Prevention* can be found on the town's website, under Fire Department or Inspections.

http://www.town.hull.ma.us/Public_Documents/HullMA_inspections/fireprevent

I would also like to thank the Building Department, as well as the Board of Health for their support and encouragement this past year. Without continuity from all agencies, code enforcement would be virtually impossible. If I can be of any assistance, please feel free to contact me.

Captain Steven Johnson
Fire Prevention Officer
Town of Hull
781-925-1350
sjohnson@town.hull.ma.us

Department of Fire/Rescue & Emergency Services

01/01/2015—12/31/2015 Incident Type Category Breakdown

<u>Incident Type Category</u>	<u>Occurrences</u>
Fire/Explosion	30
Rescue Call	1,914
Hazardous Condition	261
Service Call	268
Good Intent Call	91
False Call	272
Severe Weather/Natural Disaster	8
Other Incidents	5
Total Emergency	2,849

Inspectional Services

Permits (Burning)	16
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01/01/2015—12/31/2015 NFPA Part III: Fire And Incident Type Breakdown

<u>A: Structure Fires By Fixed Property Use</u>	<u>Number</u>	<u>Deaths</u>	<u>Injury</u>	<u>\$ Loss</u>
1. Private Dwellings (1 or 2 Family)	14	0	0	\$989,500.00
2. Apartments (3 or More Families)	0	0	0	0
3. Hotels and Motels	0	0	0	0
4. All Other Residential	0	0	0	0
5. TOTAL RESIDENTIAL FIRES	14	0	0	\$989,500.00
6. Public Assembly	0	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care and Penal Institutions	0	0	0	0
9. Stores and Offices	0	0	0	0
10. Industry, Utility, Defense, Laboratories	0	0	0	0
11. Storage in Structures	0	0	0	0
12. Other Structures	0	0	0	0
13. TOTAL STRUCTURE FIRES	14	0	0	\$989,500.00
<u>B: Other Fires And Incidents</u>				
14a. Fires in Highway Vehicles	0	0	0	0
14b. Fires in Other Vehicles	3	0	0	\$ 5,000.00
15. Non-Structure/Non-Vehicle	0	0	0	0
16. Brush/Grass/Wild Land	3	0	0	0
17. Fires in Rubbish	1	0	0	\$ 2,000.00
18. All Other Fires	9	0	0	\$ 48,500.00
19. TOTALS FOR ALL FIRES	30	0	0	\$1,045,000.00
20. Rescue, Emergency Medical Responses	1,468	0	0	0
21. False Alarm Responses	272	0	0	0
22. Mutual Aid	446	0	0	0
23a. Hazmat Responses	81	0	0	0
23b. Other Hazardous Conditions	180	0	0	0
24. All Other Responses	402	0	0	0
25. TOTAL FOR ALL INCIDENTS	2,849	0	0	0



TOWN OF HULL HARBORMASTER DEPARTMENT

Kurt P. Bornheim
(781) 925-0316
kbornheim@town.hull.ma.us

253 Atlantic Avenue
Hull, MA 02045

To the Honorable Board of Selectmen and the Citizens of Hull, I herewith submit the 2015 Annual Report of the Harbormaster Department.

Along with its regular patrol duties, the Harbormaster Department was very active during the 2015 boating season. The following is a summary of those activities.

The Harbormaster Department has ongoing maintenance of 13 town floats and gangways at Nantasket Pier, A Street, Allerton Harbor, James Ave and Pemberton Pier. These floats and gangways have given the town residents and recreational boaters 5 points of landing and debarkation throughout the town and direct access to the City of Boston and the Boston Harbor Islands National Park system.

The maintenance of the town owned MBTA commuter ferry terminal and waiting station continues providing residents of the Town of Hull and the South Shore easy and affordable access to the Boston Harbor Islands and the City of Boston, as well as Logan Airport.

The Harbormaster Department also worked closely with the Hull Life Saving Museum, The Nantasket Beach Salt Water Club, The Hull Yacht Club, Steamboat Wharf Marina, Sunset Bay Marina and Save the Harbor Save the Bay during the 2015 boating season. Listed below are the events in and around Hull Bay in 2015:

- | | |
|------------------------|-----------------------------------|
| 1. Swim Across America | 8. Hingham Touch a Boat |
| 2. HYFA Fireworks | 9. Nantasket Triathlon |
| 3. Hingham Fireworks | 10. Weir River Row |
| 4. Weymouth Fireworks | 11. Harbor Illumination |
| 5. Aquapolloza | 12. Marine First Responders Event |
| 6. Aquajam | 13. Snow Row |
| 7. Great Chase Race | |

The Harbormaster Department also assisted both the Weymouth Harbormaster and the Hingham Harbormaster Departments with fireworks displays and sailboat races sponsored by the Hingham Sailing Club and the Hingham Yacht Club

The Harbormaster Department again saw mooring permit applications stay at approximately 800 vessels moored and slipped for the 2015 boating season, with nonresidents making up more than half of the vessels kept in Hull waters. The Department collected 92% of its mooring fees and is actively going after the remaining 8% with the help of the Environmental Police and the Hingham District Court.

The Town of Hull Pump-Out Boat removed 9,100 gallons of waste water from the holding tanks of vessels that were slipped or moored in and around the waters of Hull for the 2015 boating season .The funding for the pump-out boat comes from a grant applied for every year through the Harbormaster Department from the Division Of Marine Fisheries, which covers 75% of the cost to operate the program with the Harbormaster Department paying the remaining 25%. Over the past 17 years, the Clean Vessel Grant program in the town of Hull has removed over 67,000 gallons of waste water from vessels in Hull waters and has received over \$224,000.00 dollars in grant money to operate this program.

Projects listed below were completed in 2015:

- The repair and painting of the commuter waiting station (completed in Fall of 2015)
- The relocation of the MBTA Commuter float (Fall of 2015)
- The replacement of decking and rail repair A Street Pier (ongoing)
- The repair of the Commuter float gangways (Winter 2015)
- The replacement of broken pilings at James Ave Landing and Windemere Pier (Spring 2015)
- The replacement of the James Ave float (Winter of 2015)

Projects Listed Below to be completed in 2016:

- The replacement of the commercial fisherman's float in Allerton Harbor (Spring 2016)
- The replacement of the channel markers and mooring rigs in Allerton Harbor (Spring of 2016)
- The repair of the gangways at A Street pier and James Ave Landing (Spring of 2016)
- Phase III of the commuter float project, a new commuter waiting station at Pemberton Pier, new gangways on the commuter float, parking lot improvements, new signage and pier repair (Fall 2016)

The Harbormaster Department, along with the Massachusetts Environmental Police will be holding a Safe Boating class starting in April 2016 at the Nantasket Beach Salt Water club. This is the 8th year the class has been held and has had a high attendance rate by both resident and nonresident boaters of the South Shore.

The Harbormaster Department will continue to be involved in the maritime training drills at Logan Airport, as well as, joint training with USCG Station Point Allerton and other Federal, State, and local Agencies.

The Harbormaster Department took possession of it's new 27 ft Safe Boat Patrol Vessel on December 30th 2015, which 75% of the cost was paid for through a grant from the Department of Homeland Security and FEMA in 2014 and the Town of Hull share was the remaining 25%.The new patrol vessel is a twin outboard driven Walk Around Cabin with a fully enclosed cabin and state of the art electronics. This new patrol vessel is a proven platform for first responders, law enforcement, and search and rescue teams and will be a great addition to the Harbormaster Department's maritime operation.

The shellfish beds were closed in 2015 to allow the beds to naturally reseed and will be open in fall of 2016 for commercial digging only. There is no recreational digging allowed in Hull on the beach or bayside; only commercial/restricted digging is allowed with a State and local permit.

I would like to thank the hard work and dedication of the Assistant Harbormasters, William Aucoin, Paul Cummings, Jon Mahoney Jr. and John Reilly III. I would also like to thank the Citizens of Hull, the Board of Selectmen, the Town Manger and the Town Council for their continued support over the last 17 years. I would

also like to acknowledge the cooperation of the Hull Police Chief Richard Billings and Acting Chief Robert Sawtelle, Acting Fire Chief Christopher Russo, Director of Public Works Joseph Stigliani, Light Plant Operation Manager Richard Miller, Conservation Officer Annemarie Herbst, Director of Community Development Robert Fultz and all the other town departments and employees that have assisted me in the past year.

The 2015 Harbormaster Department Power Point Presentation is online at [Welcome to Hull.org](http://Welcome.to.Hull.org) website.

Respectfully Submitted,

Kurt Bornheim
Harbormaster / Shellfish Constable



Town of Hull Historic District Commission

253 Atlantic Avenue Hull, MA 02045 www.town.hull.ma.us > Boards&Commissions>Historic Dist. Comm.

TOWN BOARD REPORT 2015

Commission Members

5 member board

Julie Galluzzo
Robert Haberstroh
Florence Lathrop
Cinzia Lavin
Don Ritz

2 alternates

[2 open seats]

Summary

The Historic District Commission [HDC] reviews buildings and sites in Hull Village, Fort Revere and the Cemetery as a Chapter 40C Massachusetts local historic district established in 1994.

In 2015 HDC reviewed 4 projects with public hearings for significant projects such as additions, and 7 projects for substantially appropriate to the character of the historic district.

HDC has also been working to ensure accurate restoration of the Shingle Style gambrel roof and porch renovations to the John Boyle O'Reilly House / Hull Public Library.

HDC produced a short video about the district viewable at

www.youtube.com/watch?v=TTw7paPq99YY

and also available as a DVD from Hull Public Library / OCLN.

The Town of Hull website has links to HDC Guideline handbook, application form and other information [see path at letterhead].

HDC encourages individuals to request appointment to our board in order to continue efforts to respect Hull's heritage of historic buildings and sites.

D. Ritz

Don Ritz, Chair March 11, 2016

Contact

Don Ritz, Chair	DRitz21Q@verizon.net	781-925-2881
Florence Lathrop, Vice-Chair	FLathrop@verizon.net	781-424-2798
Robert Haberstroh, Secretary	margostang@comcast.net	781-925-2417



HULL PUBLIC LIBRARY

To enlighten and enrich the community of Hull.

9 Main Street
Hull, Massachusetts 02045
(781) 925-2295 Fax (781) 925-0867
www.hullpubliclibrary.org

To the Honorable Board of Selectmen and the Citizens of Hull:

The Board of Library Trustees herewith submits its annual report for the year ending December 31, 2015

Mission Statement

The Hull Public Library shall be a gathering place to foster the love of literature, cultural development, lifelong learning, the appreciation of the arts and a sense of community. The library will also provide patrons with the resources necessary to make informed decisions, as well as being a forum for the free and open exchange of ideas in the interest of civic participation.

The Hull Public Library endorses *the Freedom to Read Statement, the Library Bill of Rights and the Library Bill of Rights for Children*, which together support the philosophy of free access to information to all.

2015 – 2016 Hours of Operation:

Monday and Thursday	10 AM – 8 PM
Tuesday and Wednesday	10 AM – 5 PM
Friday	2 PM – 5 PM
Saturday	10 AM – 3 PM

First Floor Renovation

The highlight of 2015 was renovation of the first floor of the old building. The centerpiece of the renovation was the building of the new circulation center replacing the small and outmoded desk by the front door. Architect Don Ritz and the library staff: Ellen Kane, Anne Masland and Ann Selig designed and supervised the project.

Four rooms on the first floor were renovated. The floor tiles were pulled up and the old wooden floors were refurbished. New lighting was installed in each room. The walls were painted bright Victorian colors. Old furniture was revamped and reused. Photographs, prints and painting were chosen to compliment the renovations.

A number of groups and individuals were involved in the funding of this project. These include: the Board of Library Trustees, the Friends of the Hull Public Library, the Hull Public Library

Foundation and Town of Hull. Special thanks must be given to Friends Treasurer John Kelly spent countless hours advocating for this project.

The Library made the decision to name the new circulation center in honor of the late Tommye Reede, President of the Hull Public Library Foundation and Helen Weiser, President of the Friends of the Hull Public Library.

The Hull Lions Club also dedicated a bench on the library lawn in memory of Tommye Reede.

Exterior Repairs

Extensive renovations are planned for the exterior of the building. Wooden structures take a beating in a maritime climate like Hull. We have been working with the Town Manager to accomplish the task of restoring the exterior of the building. It is expected that these repairs can be completed in 2016.

Children's Room

The Library is also waiting to complete repairs in the Children's Room caused by the winter storms in 2015. The Library also plans to review the arrangement of the Children's Room and see how it can be improved to meet the needs of today's children.

Charlotte Laven Student Center

On the second floor, a new study area for middle/ high school students was completed in 2014 after an extensive renovation. Check out this new state of the art facility combining new technology and refurbished furniture and flooring.

Overview of Library Services:

1. Over 30,000 holdings including books, large print books electronic books, DVDs, audio books, CDs, and periodicals.
2. Downloadable audio and electronic books
3. Access to Town records such as Town Reports and Property Assessments.
4. Federal income tax forms.
5. Seven public computer workstations with printers and Internet access.
6. Free wireless Internet access.
7. Children's Room and reading and study areas for both adults and children.
Museum passes and Special Programs – sponsored by the *Friends of the Hull Public Library* and the *Hull Cultural Council*. (See below)
8. Access to the Old Colony Library Network (see below).

Museum Passes contributed by the Friends of the Library offer deeply discounted or free admission to the following area attractions: The Children's Museum, The New England Aquarium, The Franklin Park & Stone Zoos, The Isabella Stewart Gardner Museum, The JFK Museum, The Museum of Fine Arts, The Museum of Science, The Institute of Contemporary Art and Plimoth Plantation.

The Old Colony Library Network (OCLN): Membership in OCLN is based on an annual assessment that allows Hull Public Library cardholders access to 29 network libraries and branches, in 26 cities and towns on the south shore, as well as 3 academic libraries. Library patrons may borrow directly from these libraries, or request materials from these libraries that can later be picked up at the Hull Library. In order to access the above services, the Hull Public Library needs to retain its certification by the Massachusetts Board of Library Commissioners.

In addition to over two million holdings at these institutions, membership in the OCLN allows library users access to a virtual library that contains periodical databases and other digital media. A recent addition to the OCLN virtual library is the Overdrive program. This program allows cardholders to check out electronic and audio books online and download these directly to their computers or other devices. In FY 15, Hull residents checked out over 84,000 items at the Hull Public Library and other network libraries.

Library Staff

The Hull Public Library is proud to have a staff of hard working, flexible, and creative individuals. Our personnel includes: Children's Librarian Anne Masland, Assistant Librarians Ann Selig and Ellen Kane, Library Associates Cynthia Ryder and Doreen Wholey. This friendly, knowledgeable staff provides great service to the people of Hull.

2015 Activities and Highlights:

The Trustees realize the importance of a public library to the community, particularly in the current economic climate, and we will continue to do our utmost to preserve the public library, which is a vital resource to the all the citizens of Hull.

Together with the Hull Lifesaving Museum, the Department of Conservation and Recreation, and the Nantasket Beach Hotel, in 2015, the Friends of the Hull Library continued to host the very popular Nantasket Beach Lecture Series.

The highlights (both the best and the most popular) of the 2015 Nantasket Beach Lecture Series:

Captain Andrew Tionson, "USCG Cutter Joshua James"

Dave Waller, "Graves Light Auction Sale"

Victoria Stevens, "Kenberma Shipwreck"

Michael Tougias, "The Finest Hours"

Matthew Lawrence, "Shipwrecks of Stellwagon Banks"

We are very grateful to both the Nantasket Beach Hotel and the Nantasket Beach Salt Water Club for generously allowing us to hold library functions at their wonderful venues.

Assistant Librarian Ellen Kane compiles an annual list of books and orders book copies through OCLN or purchases sets of books for the Hull Library Book Group. The group votes on their selections for monthly discussions facilitated by member Judy Fanuele. Some of the books discussed in 2015 included the *Goldfinch* by Donna Tartt; *Orange is the New Black* by Piper Kiernan, *We Are Water* by Wally Lamb and *The Spectator Bird* by Wallace Stegner.

Children's Librarian Anne Masland holds preschool story hours in seasonal sessions throughout the year. The school year story hour also includes music and craft activities. In May or June the Library hosts the kindergarten classes providing these children with their first library cards. The Hull Public Library also works with the Hull School Department to provide reading materials for summer reading lists.

Assistant Librarian Ann Selig works hard to keep library computers in good working order and keeps abreast of trends in library technology.

Library Associates Doreen Wholey and Cynthia Ryder are the faces many of you see at the circulation desk. These library employees keep the library collection in good order.

Each year in the months of November and December, the Hull Public Library waives fines on items borrowed at the Hull Library. In return, library users are asked to donate non-perishable food items, which are given to the Wellspring Food Pantry.

The Board of Library Trustees has also looked into the placing of the library building on the National Historic Register. This process, if undertaken, will be done in conjunction with the Town Manager and the Board of Selectmen.

Fiscal Matters.

The library budget was funded in FY 16 at \$300,876. The Library is now open forty two hours per week over six day period including two evenings and Saturdays.

Library Certification:

To receive State Aid to Public Libraries, and to be eligible for reciprocal borrowing privileges with other libraries, a municipality and its library must be annually certified by the Massachusetts Board of Library Commissioners (MBLC) as having met: 1) the municipal appropriation requirement (MAR) for the current fiscal year, and 2) a certain number of hours based on population (in Hull's case 40 hours) and 3) a certain percentage of the library budget spent on the purchase of new library materials (in Hull's case 16% of the appropriated library budget).

The reduced FY 10 municipal appropriation caused the Hull Public Library to miss the Municipal Appropriation (MAR) in FY 10 and be decertified by the Massachusetts Board of Library for disproportionate cuts.

The Board of Trustees is determined never to see the Hull Public Library be decertified again. In FY 10, decertification resulted in the loss of borrowing privileges at neighboring libraries.

The significantly restored (although not totally) appropriation in FY 11 and again in FY 12 allowed the Library to be recertified and retain its certification by the Massachusetts Board of Library Commissioners. However, because the Hull Library did not meet the full hour requirement, we did not receive the full amount of State Aid for libraries in FY 11 and FY 12.

In FY15 and FY 16, the Library Budget allows the Library to fully meet all of the above standards. The Hull Public Library now receives the full amount of State Aid for Libraries.

Conclusion

The Hull Public Library works hard to provide the level of service that the people of Hull deserve, despite the limited resources that it has to work with. Now in its second century, the Hull Public Library expects to be here in the years to come.

Respectfully Submitted,
Kevin Loechner, Chair;
Mary Dunphy, Vice Chair
Misty Whelan, Secretary
Karis North,
Francis Parker
Lori West

Daniel Johnson, Library Director

Town of Hull Municipal Lighting Plant

15 Edgewater Road Hull, Massachusetts 02045 Tel (781) 925-0051 FAX (781) 925-6125

RICHARD MILLER
OPERATIONS MANAGER

To the Honorable Board of Selectmen and Citizens of Hull,

The Hull Municipal Lighting Plant submits its Annual Report for the year 2015.

National Grid worked over the summer to upgrade the lines feeding the Town to increase their reliability. This was the result of years of discussions and negotiations between the Plant and National Grid.

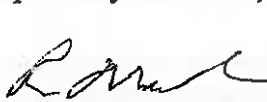
HMLP crews have also been hard at work upgrading our poles and wires to increase the standards and reliability of the system our ratepayers have come to expect.

The Department wishes to thank the office staff of the Hull Municipal Lighting Plant: Janis Ford, Ilyse Siegan-Messier, Debbie Gibbons, Janet McKenna and Kris Nixon for their continued dedication to the ratepayers of the Town of Hull.

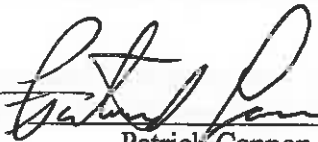
The Department would also like to thank the personnel of Elecnor Hawkeye Line Construction for their efforts and professionalism.

Finally, we would like to thank all other Town Departments and Boards for their assistance and cooperation during the past year.

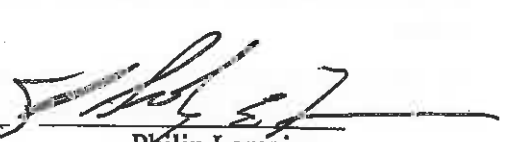
Respectfully submitted,



Richard Miller
Operations Manager



Patrick Cannon
Chairman; HMLB



Philip Lemnios
Town Manager

**TOWN OF HULL
Park & Recreation Commission**

**253 Atlantic Ave
781-925-8100**

**Hull, Massachusetts 02045
Fax: 781-925-0224**

To the Board of Selectman and the Citizens of Hull:

The Hull Park and Recreation Commission offers a wide variety of activities for our community and works closely with the D.P.W to keep our Parks in the best condition possible.

The beginning of each year the Commission works with the 60 plus teams in seven different leagues to coordinate field usage for them due to the limited amount of playing fields in town.

Our field Trip coordinator has done a remarkable job running field trips for the children in our community. They went to Sky Zone, Boston Bowl, Patriots Place , Fenway Park , Monster Min golf, Pirate Ship Cruises, Cohasset Music Circus , Plaster Fun Time, Water Wiz , Boston Aquarium , Revolution Soccer Game, Nashoba Valley, Pats Peak & the Frog pond to name a few. We even managed to get a field trip for the adults in the community to go to Foxwoods.

We provided our annual night gym program on Friday nights, Saturday afternoons and Saturday nights in the fall until the spring.

In the summer we provided our 8 week program which runs from July 1st - the end of August. We run Athletics and the Memorial School, Games art & crafts are offered at L Street playground as well as George Jones Park and the Village. Swimming Lessons are offered at different venues as well as tennis lessons at the courts. With weekly trips to exciting places it give the children the chance to experience different things.

Summer Hoops in run at the Kenberma Courts for girls and boys form 5th - 8th grade.

South Shore Surf Camp is provided during the summer. We have collaborated to provide campers with the best opportunity to learn to surf. Our program consists of personalized surf instruction on the beach and in the water.

We are also actively trying to add more and improve on what we offer for programs that already exists.

We also have a great working relationship with our D.P.W. who continues to amaze us with taking care of the long list of fixes we need done each year and keeping the town's parks looking great.

Our thanks to the instructors and volunteers for their excellent work ethic that is truly the basis for our continued success and especially to our director, Joe Menice for his endless work and dedication that he gives each and every year.

Respectfully submitted,

**Greg Grey, Chairman
Gary Twombly, Treasurer
Ed Whelan, Secretary
Steve Williamson
Jim Quatromoni
Joseph Menice, Director of Recreation**

To the Honorable Board of Selectmen and Citizens of Hull:



The Sewer Department operates as an enterprise account and as such is required to raise all revenue to cover operating expenses. These revenues are raised through sewer use fees and permit receipts. The average flows at the treatment plant were approximately 1.6 million gallons per day, with a total flow for the year of 582 million gallons of wastewater that was treated and discharged.

Woodard & Curran, an integrated engineering, science, and operations company that serves public and private clients locally and nationwide was selected as the top choice after an extensive RFP process to replace our former operations contractor. Woodard & Curran has assumed the responsibility for maintaining and operating the Town of Hull Wastewater Treatment Plant as well as the entire collection system for the next 10-years. They bring with them an extensive history of proactive thinking and a strong emphasis on health and safety.

Over 2,000 preventative maintenance tasks were performed within the system. Pumps, control systems and other treatment plant equipment were repaired, replaced or upgraded. Extensive work was performed in the collection system to prevent excess water from entering the sewer lines and leading to the treatment of non-sewer disposed water, many manhole covers were replaced, frames were replaced and paving around deteriorating structures was completed. Work on the Primary and Secondary Clarifiers was conducted to extend their useful life. Sewer line cleaning and video inspections of the pipes were performed in various locations throughout the town to ensure proper flow and pipe integrity or to detect flow stoppages. Annually, the crew responds to 50-60 sewer back-up/blockage calls, 60-70 low-pressure grinder pump alarms and 40-60 odor complaints from residents.

Each year over 1,200 tests of the performance of the treatment plant are submitted to the Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency to verify that the Plant is in compliance with its discharge permit.

As always, "flushable" wipes and cooking grease continues to be a major problem in the sewer system. The presence of these materials in the system often leads to business and/or residential back-ups and cost a lot of money to remove. The money spent on these issues takes funding away from other, often more important issues that need to be resolved for continuity of operations. Please read the newsletter that is included in each sewer bill to find helpful hints on ways to decrease your possibility of experiencing a sewer back-up as well as tips and pointers as to what you should and shouldn't introduce into the municipal sewer system.

We are always looking at ways of increasing our efficiencies in the system and working on adding or restoring redundant systems to help aid with high flow volumes in the system.

We would like to welcome Woodard & Curran to Hull and to thank all those who have given us immeasurable assistance and support in our endeavors during the past year.

Respectfully submitted,
John Struzziery, Chairman
Louis Collins
Rick Matilla
Ed Babcock
Carol O'Connor, Clerk/Bookkeeper
Terri Berardinelli, Facility Coordinator
Jim Dow, Chief Facility Manager



**TOWN OF HULL
Planning Board**

253 Atlantic Avenue
Hull, Massachusetts 02045

Tel: 781-925-2117
Fax: 781-925-8509

**HULL PLANNING BOARD
ANNUAL REPORT: JANUARY 1, 2015 – DECEMBER 31, 2015**

To the Honorable Board of Selectmen, Town Manager and Citizens of Hull:

The Hull Planning Board herein submits its Annual Report for the year ending December 31, 2015. The Planning Board is composed of seven residents elected to five year terms. The establishment of municipal Planning Boards is authorized under MGL, Chapter 41, Section, 81A.

The Hull Planning Board typically meets on the second and fourth Wednesdays of each month at 7:30 PM in the Louis Costa Meeting Room, unless a meeting or hearing calls for a larger venue. The Director of Community Development and Planning Robert Fultz provides the Board with planning services and Debbie Wiggan was the part-time Administrative Assistant until the end of the year. Debbie was an asset to the Board as she was efficient, detail oriented, and a knowledgeable assistant to the Board. Her absence will certainly be felt by the Planning Board.

The Board welcomed Jason McCann who was elected to the Planning Board this year with a term to expire in 2019. We wish to thank Timothy Reynolds for his past service on the Board.

Chapter 41 of the Massachusetts General Laws contains legislation dealing with municipal planning and subdivision of land. Under these laws the Planning Board is responsible for the Comprehensive or Master Plan, subdivision of land and site plan review. The Board adopts and updates the town's Comprehensive Plan, a document used for guidance in land use and community development. The Massachusetts Subdivision Control Act delegates municipal powers chiefly to the Planning Board. The Board adopts subdivision rules for town of Hull and reviews definitive plan submittals with participation from the Board of Health. As the site plan review authority for the town, the Planning Board review plans for compliance with specific performance standards set forth in the Hull Zoning Bylaw. Under this authority the Board may impose reasonable conditions on a proposed development during site plan review.

When the boundary lines of any lot are altered an application must be filed with the Planning Board. There are two types of applications: (a) ANR – This simply means that a full subdivision is not required. Endorsement of an ANR Plan does not imply the newly created lot is buildable; this determination is made by the building inspector/, the zoning enforcement officer under our zoning bylaw, and (b) Full Subdivision – If the land is being divided into lots that require construction of roadways, a full subdivision is required. Unlike an ANR, subdivided lots must conform to current zoning.

Chapter 40A (the Massachusetts Zoning Act) places the Planning Board in several key roles including zoning and acting as a special permit granting authority. Under this section of the Massachusetts General Laws, the Board is authorized to produce a Zoning Map showing the locations of the different zoning districts within the town of Hull. The Board is also authorized to draft and submit zoning amendments for consideration by the town. When a zoning amendment has been proposed, the Planning Board holds a public hearing and reports its recommendation on the proposed amendment to Town Meeting. As the body responsible for long range planning, the Planning Board also advises the citizens on the potential impact of the proposed zoning changes on the community. The Planning Board also acts as a special permit granting authority for the establishment of certain uses specified in the

Hull Zoning Bylaw. In its role as the special permit granting authority the Board may impose reasonable conditions on a proposed development to both enhance and mitigate allowance of any such use.

In addition, under Chapter 40A the Planning Board is always a "party in interest" in administrative appeals, special permit applications, and variance petitions within the town of Hull and in adjacent towns (Hingham and Cohasset) and must consent whenever a repetitive zoning petition is considered within two years after initial rejection.

The Planning Board has been working with the Director of Community Development and the community at large to create a framework for economic revitalization of the Nantasket Beach area from Phipps Street and Rockland House Road. The goal is to create more balance in the tax burden which is now 4% from commercial and 96% from residential. Economic revitalization would provide additional funds for the many needs of the community from seawalls to schools.

The Planning Board has had a very active and productive year. The Board has undertaken the initiative of proposing the Community Preservation Act (CPA) to the Town in 2016. CPA will result in a funding source for open space, historic, and affordable housing preservation as well as for recreation projects. The Town has identified a number of priority need projects which could be funded through CPA. Through its efforts, the Board has strengthened relations and communication with various Commissions, including Historic, Park and Recreation, Conservation and Housing Authority. All Commissions have supported CPA for Hull.

In 2016, the Planning Board also requested and advised the Town, through the CD Department and Board of Selectmen, about Community Compacts, an initiative of the Baker-Polito Administration. Creation of a Community Compact with the Commonwealth would make available to the Town, technical assistance, grant application bonus scoring points, recognition and additional resources in the Best Practice areas, as identified by the Town. The Planning Board has a recommended "Housing and Economic Development" as a best practice. Application of the Community Compact will be submitted on behalf of the Town by the Board of Selectmen.

Numerous members of the Planning Board have participated in focus groups and community workshops in collaboration with other Town Boards and Commissions, the Hull Redevelopment Authority, MassDevelopment, Department of Conservation and Recreation, and the Massachusetts Area Planning Council throughout the year. For example, in the support of the Two-Way Road Study, Planning and Zoning trainings, and Complete Streets Programs, planning and zoning training and public hearings.

The Board has also reinstituted the Zoning By-Law Committee. As a result, two bylaw amendments are being put forth to the Town this year. They include zoning "clean-up" of S. 34 "Business and Mixed Use Residential Districts" to accurately reflect its current zoning of "Business District." In addition, recommendation to amend the zoning bylaw Section 50-2(b) to allow for a bump-out, as defined in amendment, which will allow for the elevation for some utilities to assist homeowners in making their property flood compliant.

We wish to express our gratitude to the Board of Selectmen and each of the Town's Committees, Boards and Departments for their valuable and collaborative assistance throughout the past year. We also thank the Hull Redevelopment Authority, the Metropolitan Area Planning Council and Representative Bradley and, past, Senator Hedlund for their efforts in helping us realize the planned future of our beloved beachfront community.

Respectfully submitted,

Jennifer Berardi-Constable, Chair

Harry Hibbard, Vice Chair, Joseph Duffy, Stephen Flynn, Nathan Peyton, and Jason McCann

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2015.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2015 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground larvicided 4,500 acres and aerial larvicided 12,327 and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2015 and ended on September 12, 2015. The Project responded to 16,344 requests for spraying and breeding checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Based on guidelines defined by the "Arbovirus Surveillance and Response Plan" in Massachusetts, three Plymouth County towns, Bridgewater, W. Bridgewater, and Kingston, were "Moderate Level" of EEE Risk for the season. All other towns in Plymouth County Mosquito Project were at the "Low Level Risk" category. We are pleased to report that in 2015 there were no human, mosquito, or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 mosquito pools tested positive for WNV in the following towns: Abington (1) Whitman (1), Bridgewater (2), Kingston (1), Lakeville (1). All towns within the district remained at the "Low Level Risk" category for West Nile Virus. We are also pleased to report that in 2015 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 21,336 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

The figures specific to the town of Hull are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hull residents.

Insecticide Application. 424 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hull was less than three days with more than 102 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Aedes vexans* and *Coquilleltidia perturbans*. In

the Town of Hull the three most common mosquitoes were *Aedes vexans*, *Ochlerotatus cantator* and *Culex species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman/Secretary
Kimberley King
Cathleen Drinan
John Sharland



**TOWN OF HULL
POLICE HEADQUARTERS
1 SCHOOL STREET
HULL, MASSACHUSETTS 02045**

www.hullpolice.org

Tel: (781) 925-1212

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**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL.
SUBMITTED BY ACTING POLICE CHIEF ROBERT C. SAWTELLE, HERewith IS THE ANNUAL REPORT
OF THE POLICE DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2015**

Message from the Chief

The year 2015 has been a rewarding and challenging year for the Hull Police Department as a whole. In late 2015, Chief Richard Billings announced his intention to retire in January of 2016 after over 33 years of service. Upon Chief Billings departure on January 15, 2016, I began running the police department, in my new role as Acting Police Chief and began the process of moving the department onto a new path. I will strive to make the Hull Police Department a more community minded police department. I also made it my priority to increase the training the officers were receiving. And we continued to address the Opioid crisis that is affecting this and other communities nationwide, through initiatives involving enforcement, education and assisting in finding treatment for those struggling with addiction. To this end we have joined the Police Assisted Addiction and Recovery Initiative (PAARI) to assist in meeting these goals.

The Hull Police Department has begun to look at how we operate and what we can do to make us more efficient, using best practices, and be more community oriented and working to expand our involvement in the community here in Hull

Keeping the community safe will continue to be our priority in the coming year. Our department handled 15,264 calls for service. Our police officers arrested 324 persons, and issued 732 traffic citations for a total of 1,950 traffic offenses.

In 2015 we continued with our "Citizens Police Academy" and we ran our first Student Citizen Police Academy. We look forward to continuing this in the coming year.

In 2015 we welcomed aboard Officer Steven O'Neill who graduated the Municipal Police Training Committee Academy in October and Officer Leanne Marshalsea is attending the Academy in January of 2016.

During 2015 all officers completed in-service training. This consists of Criminal and Motor Vehicle Law updates, Defensive Tactics, Firearms Qualification and Domestic Violence Training and CPR and First Responder training. We strive to provide timely focused training for officers to keep up with the daily legal challenges that face officers on a daily basis.

In 2015 all Officers completed training for the administering of Narcan and all Police Vehicles were equipped with this life-saving medicine. Also all Police Vehicles received new AED's (Automatic External Defibrillator) that are fully compatible with Hull Fire Department AED's.

We continue to be an active member with the Metropolitan Law Enforcement Council, The Metropolitan Law Enforcement Council (**MetroLEC**) is a consortium of 43+ local area police departments and law enforcement agencies. These agencies work together to provide unique and highly specialized law enforcement resources to all of its member communities. We are also a member of The Old Colony Police Anti-Crime Task Force (**OCPAC**) and continue to work with this local task force. In this age, law enforcement agencies are faced with an insurmountable number of unique crimes, emergencies and possible disasters. It is unreasonable, and financially impossible, for every community to be fully trained and equipped for every possible contingency. Therefore, local communities have banded together, with organizations such as **MetroLEC** and **OCPAC**, uniting to help each other and making us all safer in the end. The member communities acknowledge that certain critical incidents call for a law enforcement response that may exceed the capabilities of any one single agency, now; they can call on the assistance of **MetroLEC** or **OCPAC** for such situations.

During 2015 with the help of Representative Garrett Bradley and with the support of Superintendent Kathleen Tyrell we were able to continue having a School Resource Officer in the Hull Public School system full-time. Officer Sean Fahey is our School Resource Officer and we are proud of his commitment and effort in this role.


I would like to recognize the support by the Board of Selectmen and the Town Manager. I am also grateful to all the Department heads, the many Town Boards, Committees and Town employees. I am proud of the many accomplishments of the good men and women of The Hull Police Department and greatly appreciate their efforts.

Thank you for taking the time to review the contents of our 2015 annual report. I hope that you will find this report informative and interesting; although, it is just a quick synopsis of our overall activity for the year.

The men and women who work at this department have great pride in what they do, and they demonstrate their commitment to this community 24 hours a day, seven days a week. Despite the national media's continuous negative portrayal of law enforcement, our department is comprised of a group of individuals who truly care about our community members and strive to make the right choices in every situation.

As your Chief of Police, I will continue to do my best to assure each and every member of our department strives to accomplish our mission of keeping Hull a safe community and to providing excellent customer service to all of our citizens.

Yours for a safer Community,



Robert C. Sawtelle
Chief of Police (Acting)

Hull Police Department Mission Statement

All members of the Hull Police Department are committed to providing professional and progressive police services to enhance the quality of life in our community. In order to accomplish this mission, we strive to exhibit the following values:

<i>Professionalism</i>	<ul style="list-style-type: none">• We display professionalism through the courteous delivery of ethical and quality services with integrity. We will continually challenge ourselves by expanding our skills and expertise.
<i>Justice</i>	<ul style="list-style-type: none">• In order to provide justice to all, we will equally and fairly enforce the law we are sworn to uphold.
<i>Community</i>	<ul style="list-style-type: none">• The Hull Police Department values involved partnerships with the citizens of Hull to promote safety and security in the community of which we are all members.
<i>Leadership</i>	<ul style="list-style-type: none">• We will demonstrate leadership by our active commitment to resolving community problems. We will be setting high standards of personal and professional conduct at all levels within the Department..

Community Policing

The Hull Police Department has adopted as a philosophy the principles of Community Policing. Community Policing redefines the police mission to focus on solving problems rather than simply responding to calls for service. It requires that in addition to responding to individual incidents, we examine series of calls to determine if a problem exists. The Police Department has worked to achieve relationships with a variety of public agencies, community organizations and citizens to allow us to work together to develop strategies to solve many of the problems that affect the safety and quality of life in Hull. The objective of Community Policing is to increase the ability of the citizens of Hull to reduce the opportunities for crime and disorder to occur in our community.

School Resource Officer

The Hull Police Department in collaboration with the school community is committed to ensuring that all students receive an education in a safe environment free from harassment or threat of crime.

Officer Sean Fahey as the full time School Resource Officer worked to maintain a positive relationship between the police and the school community. His presence acts as a deterrent to crime and provides added security and safety for the school's students, faculty, and visitors.

Oversight of liquor establishments

Inspections were done of liquor establishments in Town and all were found to be in compliance with the conditions of their licenses.

Grant Initiatives

Child Passenger Safety Grant- Received \$2,000.00 to purchase child safety seats

Underage Alcohol Enforcement Grant- Received \$4,320.00 to combat underage drinking

Pedestrian and Bicycle Safety Grant- Received \$2,975.00 to ensure pedestrian and bicycle safety

State Police Portable Breath Test Grant- Received a Portable Breath Test (Drager Alcotest approximate cost \$1,650.00) for road side breath testing and to combat driving under the influence of alcohol

Bullet Proof Vest Grant- Received a total of \$13,566.00 from State and Federal level to purchase 17 bullet proof vests for the department

Total Monies awarded- \$24,511.00

Detective Division

The Detective Division was comprised of Sergeant Detective Craig Lepro and Detective Daniel Dunn. Our Detectives ensured that all officers receive the latest crime and officer safety information as well as regular updates of court decisions so that officers have the latest case law and law changes.

Many crimes that occur in Hull involve multiple jurisdictions and require that Detectives maintain a relationship with Federal, State and other local law enforcement agencies. The Detectives were responsible for initiating or following up on investigations that ranged from annoying telephone calls, identity theft and credit card offences to, drug dealing, threats, serious assaults, sex offences, burglaries, and robberies. Detectives conducted several undercover drug investigations along with area police departments, the D.E.A. and the Old Colony Police Anti-Crime task force. Officers worked on a number of serious crimes.

HULL POLICE DEPARTMENT RANK STRUCTURE	
<i>Chief of Police</i>	<i>1</i>
<i>Captain</i>	<i>1</i>
<i>Lieutenant</i>	<i>1</i>
<i>Sergeant</i>	<i>5</i>
<i>Officer</i>	<i>19</i>
<i>Civilian</i>	<i>3</i>

HULL POLICE DEPARTMENT AT A GLANCE 2015	
SWORN PERSONNEL	27
CIVILIAN PERSONNEL	3
BUDGET FY16	\$2,791,094

CASE ACTIVITY STATISTICS 2015	
TOTAL OFFENSES COMMITTED	690
TOTAL ARRESTS	324
TOTAL SUMMONSES	132
TOTAL MOTOR VEHICLE OFFENSES	1,950

TYPE OF OFFENSES REPORTED INVESTIGATED	
HOMICIDE(Includes vehicular homicide)	0
FORCIBLE RAPE	7
ROBBERY	2
AGGRAVATED ASSAULT	48
SIMPLE ASSAULT	105
INTIMIDATION	18
ARSON	2
BURGLARY / BREAKING AND ENTER	30
SHOPLIFTING	10
THEFT FROM BUILDING	26
ALL OTHER LARCENY	53
MOTOR VEHICLE THEFT	8
COUNTERFEITING / FORGERY	29
FALSE PRETENSES / SWINDLE / CO	18
CREDIT CARD / AUTOMATIC TELLER	10
IMPERSONATION	11
DESTRUCTION / DAMAGE / VANDALISM	92
DRUG / NARCOTIC VIOLATIONS	27
STATUTORY RAPE	4
WEAPON LAW VIOLATIONS	15
BAD CHECKS	2
DISORDERLY CONDUCT	28
DRIVING UNDER THE INFLUENCE	28
FAMILY OFFENSES, NONVIOLENT	11
LIQUOR LAW VIOLATIONS	24
TRESPASS OF REAL PROPERTY	3
ALL OTHER OFFENSES	207

REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2015

TYPE OF ACTIVITY	POLICE RESPONSES
Complaints Received and Investigated	15,264
Domestic Violence complaints investigated	202
Domestic Abuse Orders served/received/vacated	162
Burglar Alarms Answered	353
Ambulance Requests, Assist to Fire Department	2,503
Missing persons reported and investigated	33
Buildings Found Open	78
Harassment Prevention Orders/258E	42
Emergency Messages Delivered/Welfare Checks	416
Total Traffic Citations issued	732
Total Parking Citations issued	2,368
Resident parking permits receipts	\$74,659.00
Firearms License receipts	\$4,375.00
Parking meter receipts	\$9,183.69
Receipts, insurance. Reimbursements. re damage Town property etc.	\$22,902.32
Court fines and/or costs, etc. returned to Town of Hull	\$32,842.50
Police detail surcharge	\$18,217.12
Parking Violation Receipts (collected by Town)	\$66,076.48

ACCIDENT ANALYSIS 2015

FATAL ACCIDENTS	0
PEDESTRIAN FATALITIES	0
TOTAL INJURY REPORTED	11
ACCIDENTS INVESTIGATED	204

*All statistics except monies supplied by South Shore Regional Emergency Communications Center data



Hull Redevelopment Authority

March 17, 2016

Dear Citizens,

I would like to thank Board Members Dennis Zaia, Bob Decoste, Spencer Oloughlin and James Tobin for the time and effort they have contributed to the Hull Redevelopment Authority and the citizens of Hull.

Our fiscal year ends June 30th each year, therefore our financial statements are until June 30th 2014.

The Nantasket Avenue Rebuild Project started in October of 2013 and it has been completed. The project area was Nantasket Avenue between Water Street and Anastos Corner. The two way road capacity study for Nantasket Ave and Hull Shore Drive has been completed and the data indicates the two way road system would improve traffic flow and encourage economic development. The next step in this process will be creating a preliminary design and working with DCR, Mass DOT, and the Town of Hull.

The board is working diligently to get the Request for Proposals for development of the property issued. It will be public process and will be moving forward in the coming months.

The Authority continues to collect revenues for the lease of the parking lots and the concession leases. The Town receives \$9000.00 per year for license fees. The Authority pays PILOT payment to the town for in the amount of \$65,000.00. The Friends of the Paragon Carousel continue to pay down their loan to the Authority.

The civil case between Nantasket Beachfront Condominiums LLC v. Hull Redevelopment Authority, Plymouth Superior Court case # 12-0168A has worked its way thru the litigation process and the Authority prevailed in that litigation..

The Redevelopment Authority continues to work diligently fulfill our duties for the citizens of Hull.

Sincerely,

Bartley Kelly
Chairman

**HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF FINANCIAL POSITION
JUNE 30
UNAUDITED**

	<u>2015</u>	<u>2014</u>
Current assets:		
Cash, Rockland Trust	\$ 147,566	\$ 21,554
Money Market Account, Hingham Institution for Savings	112,778	112,104
Certificates of Deposit, Hingham Institution for Savings	1,854,351	1,835,318
Parking lot fees receivable	-	137,427
Note receivable from the Friends of Paragon Carousel, current	7,779	7,549
Total current assets	<u>2,122,474</u>	<u>2,113,952</u>
Noncurrent assets:		
Note receivable from the Friends of Paragon Carousel, noncurrent	59,069	66,848
Total noncurrent assets	<u>59,069</u>	<u>66,848</u>
Total assets	<u><u>\$ 2,181,543</u></u>	<u><u>\$ 2,180,800</u></u>
LIABILITIES AND NET ASSETS		
Current liabilities:		
Developer Deposit	\$ 857,500	\$ 857,500
Funds received from the Commonwealth of Massachusetts - Road Study	50,000	-
Total current liabilities	<u>907,500</u>	<u>857,500</u>
Total liabilities	<u><u>\$ 907,500</u></u>	<u><u>\$ 857,500</u></u>
Net assets:		
Restricted		
Commercial development block	\$ 304,000	\$ 304,000
Local cash grants	655,556	655,556
Net expenditures	(4,534,120)	(4,534,120)
Project capital grant	2,648,373	2,648,373
Urgent needs	965,069	965,069
Total restricted net assets	<u>38,878</u>	<u>38,878</u>
Unrestricted net assets	<u>1,235,165</u>	<u>1,284,422</u>
Total net assets	<u><u>1,274,043</u></u>	<u><u>1,323,300</u></u>
Total liabilities and net assets	<u><u>\$ 2,181,543</u></u>	<u><u>\$ 2,180,800</u></u>

See accompanying accountant's compilation report.

**HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED JUNE 30
UNAUDITED**

	<u>2015</u>	<u>2014</u>
REVENUE		
Parking lot operator fees	\$ 103,600	\$ 186,927
Food vendor fees	3,000	2,538
Interest income from the Friends of the Paragon Carousel	2,128	2,352
Interest income from Hingham Institution for Savings	19,707	19,463
Total revenue	<u>128,435</u>	<u>211,280</u>
EXPENSES		
Contribution-Town of Hull- PILOT Program	65,000	30,000
Contribution-Town of Hull- Surfside Road Project	26,737	84,297
Contribution- Grant to the Lennie Hersch Memorial Band Concerts	-	10,000
Contribution- Grant to Friends of Hull Public Library	-	10,000
Contribution- Grant to Nantasket Avenue Rebuild Project	20,000	-
Contribution- Grant to Nantasket Avenue Repaving Project	20,000	-
Advertising and website	1,791	310
Insurance	1,592	1,592
Maintenance including tree and fence work	26,275	8,850
Office supplies and postage	192	171
Professional fees	16,105	17,928
Total expenses	<u>177,692</u>	<u>163,148</u>
Change in net assets	(49,257)	48,132
Net assets, beginning of the year	<u>1,323,300</u>	<u>1,275,168</u>
Net assets, end of the year	<u><u>\$ 1,274,043</u></u>	<u><u>\$ 1,323,300</u></u>

See accompanying accountant's compilation report.

**HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30
UNAUDITED**

	<u>2015</u>	<u>2014</u>
Cash flows from operating activities:		
Change in net assets	\$ (49,257)	\$ 48,132
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
(Increase) decrease in assets:		
Prepaid insurance	-	1,560
Parking lot fees receivable	137,427	(2,827)
Increase (decrease) in liabilities:		
Funds received from the Commonwealth of Massachusetts- Road Study	50,000	-
Net cash provided by operating activites	<u>138,170</u>	<u>46,865</u>
Cash flows from investing activities:		
Note Receivable - Friends of Paragon Carousel- repayment	7,549	7,326
Net cash provided by investing activities	<u>7,549</u>	<u>7,326</u>
Net increase (decrease) in cash	145,719	54,191
Cash at the beginning of the year	<u>1,968,976</u>	<u>1,914,785</u>
Cash at the end of the year	<u><u>\$ 2,114,695</u></u>	<u><u>\$ 1,968,976</u></u>

See accompanying accountant's compilation report

To the Honorable Board of Selectmen and the Citizens of Hull:

ANNUAL REPORT OF THE HULL SCHOOL COMMITTEE:

The Hull School District strives for continuous improvement in all areas. The faculty makes ongoing curriculum updates and fine tunes instructional practices, making every effort to increase academic achievement at every level. The Massachusetts Department of Elementary and Secondary Education has indicated that our students out-perform students in similar communities in both English language arts and mathematics.

Our academic programs are rigorous. Our standards are high and we are proud of the improvement in student performance on standardized tests and college admissions.

In recent years we have received many independent commendations including:

- National Association for the Education of Young Children (NAEYC) accreditation for Pre-K and Kindergarten
- New England Association of School and Colleges (NEASC) – Hull High School fully accredited
- Recognition by *Boston Magazine* as being one of the best public high schools in Massachusetts
- *U.S. News and World Report* ranked Hull High School 39th best high school in Massachusetts
- National Blue Ribbon award given by the United States Department of Education
- College Board AP Honor Roll for expanding opportunity and improving performance
- College Board Gaston Caperton Opportunity Honor Roll – entire district
- Acceptance at top colleges and universities (including Harvard, Carnegie Mellon, Boston College, Northeastern, Georgetown, Fordham and Bowdoin) by graduating seniors

The Hull Public Schools provide academic excellence in a kind, caring environment. Students are proud of their schools and appreciate their state-of-the-art facilities. Our students conduct themselves in a studious, courteous and orderly manner. The atmosphere at each school is conducive to learning.

Our adult education program is very successful. Over one hundred and fifty of Hull residents have taken interesting courses in beginner and intermediate ballroom dancing, badminton, various cooking programs and exercise.

The entire Hull school community extends its appreciation to the citizens of Hull for the ongoing support of public education.

L.M. Jacobs School Highlights

- Administered the PARCC assessments in third, fourth and fifth grades.
- Students receive “Pirates Gold” for demonstrating Core Values and being **RAD: *Respect each other, Act in ways that make our school safe, caring and welcoming, Do your best learning.***
- Spirit Assemblies the first Friday of the month to promote school pride and student accomplishments.
- Created monthly Heart of the Pirate Award to recognize and emphasize positive behaviors.
- Produced monthly RAD photo video of students wearing their Core Value T-shirts in cool places outside of school.
- Offered a variety of free kindergarten transition activities to all preschool and kindergarten-aged town residents.
- Provided a high-quality, free, half-day kindergarten program to kindergarten aged students.
- Maintained National Association for the Education of Young Children (NAEYC) accreditation for Pre-K and Kindergarten.
- Continued school wide anti-bullying programs, Second Steps and Steps To Respect.
- Presented PTO sponsored storyteller, “Harriet Tubman”.
- Provided students with numerous fee-based before and after school activities:

- The Jacobs After School Program for Enrichment and Recreation (JASPER), a fee-based six week program offered three (3) times a year, allows students to participate in a variety of extracurricular activities of high interest to students
- Open Gym program offering activities to 80 students in grades K-5
- Active Kidz before school gym program
- Parent volunteers ran a before-school Math Enrichment League program. Students in grades 3, 4, and 5 participated each week.
- Administered the *Gates-MacGinitie* reading test in grades 1 & 2. The results of these tests assist with curriculum and instruction decisions.
- Movie Night fundraiser sponsored by Hull Theater Arts.
- Participate in a Fire Safety Poster Contest supported by the Hull Fire Department.
- Used an online report card scheduling conferences program, *Schoolappointments.com*.
- Addition of three new smart boards.
- The school's wireless capabilities were increased and an iPad cart with 20 iPads and an Apple TV cart were purchased.
- PTO sponsored the *Polar Express* themed Jacobs Express Day.
- Through the PTO, offered many terrific programs to the students this year including two book fairs and Halloween party.
- Presented an *Arts Alive Day* with local artists presenting and teaching in every classroom.
- PTO sponsored Read-a-thon fundraiser with over 90% of the students participating; over 220,000 minutes read by the students during the Read-a-thon.
- Held monthly principal coffee hours to hear parent concerns, ideas, suggestions, and feedback.
- All staff engaged in professional development workshops.
- Curriculum coaches and staff developed grade level units and strategies to increase the rigor of the instruction.
- Teachers participated in a school wide book club *The Explosive Child* by Ross W. Greene, Ph.D.
- Established a teacher council that meets once a month to discuss ideas, concerns and suggestions.
- Continued the Senior Citizen/Community Member volunteer program to staff the Jacobs School Library to keep the library open and accessible to students.
- Used Everyday Math online, a web-based math program, both in school and at home.
- Forsyth Dental program offered at the Jacobs School, giving, student's access to free dental program that offered dental exams by licensed dentists, teeth cleanings, fluoride treatments, sealants, temporary fillings and referrals to local dentist for follow-up.
- Grade 5 students in the Recycling Club collected all paper recyclables in the Jacobs building on a weekly basis
- *Green Team* maintained the compost collection.
- Organized a Math Boot Camp Week to prepare students for PARCC testing.
- Grade 3 students created a Revolutionary War Museum and grade 4 students presented a Social Studies/Science Fair.
- Conducted an April Poetry month with daily reciting of poetry and culminating in a *Poem in my Pocket Day*.
- Career Week in March with family and community members sharing what they do.
- Partnered with the South Shore Music Conservatory to provide a music/literacy Pajama Story Hours in the evening.
- Sun Awareness program presented in June.
- Grade 4 and 5 students participated in the annual Turkey Trot, cheered on by all other grades.
- Attended a musical production performed by the Hull Musical Theater.
- All students participated in an end of the year Field Day.
- Fifth grade held an end of year celebration.

- Developed a Jacobs School Twitter Page to increase communication with families.
- All communication from the school posted on social media, including a Facebook, blog, and Twitter feed. Parents can receive daily updates by registering their email with the blog, liking us on Facebook or following us on Twitter.
 - Blog- <http://jacobselementaryschool.blogspot.com/>
 - Facebook- <https://www.facebook.com/Lillian-M-Jacobs-School-413161275541252/timeline/>
 - Twitter- *LMJacobsSchool*
- Weekly Blue Notes emailed and posted to social media that communicate to parents what is going on at the Jacobs School and highlight weekly student accomplishments.
- Students K-5 participated in the Hour of Code weekly activities.
- Incorporated 30 Hands Mobile App for project based learning for students K-5. The co-founder and Hull High graduate, Carmen Ferrara spoke to students during a monthly assembly.
- Established eight teacher committees with a focus on improving school-wide events/programs.
- Implemented bi-weekly grade level meetings for teachers to work with instructional coaches and administration.
- Incorporated technology into classrooms using a co-teaching model with technology teacher.
- The flu vaccine was again made available to all students and staff through the nurse's office.
- The PTO sponsored a fall, spring and June Book Fair.
- Jacobs Music Program hosted its annual December and June concerts under the direction of Mark Taylor.

Memorial Middle School Highlights

- Memorial Middle School welcomed 71 new students from Jacobs Elementary, 2 teachers, and 2 paraprofessionals for the 2015–2016 school year.
- Grade 8 students participated in the PSAT 8/9 (Preliminary Scholastic Aptitude Test) this year for the first time and performed extremely well. The national average score on this assessment was 801. The Massachusetts state average score was 820. Memorial Middle School's average score was 836, beating the state average by 16 points and the national average by 35 points. The College Board's PSAT is designed to track students' progress toward their College and Career Readiness Benchmarks.
- The Science Fair has returned to Memorial Middle School. On June 8, 2015 Memorial Middle School sponsored a competitive Science Fair. Students in all grades had the option of participating in this academic and scientific competition. Students completed a variety of topics in one of three categories: Research, Experiment, or Invention. And the winners were...

<u>First Prize</u>	<u>Second Prize (Tie)</u>	<u>Third Prize</u>	<u>Honorable Mention</u>
Sam Collier (What's in an Animal Cell)	Shelby Craig, Ashley Dwyer, Isabella McLellan (Ocean Wave Celerity)	Allison Mitchell and Turner Mitchell (What Surfaces can Bubbles Adhere To)	Kimberly Dang (Acetone and Styrofoam) Kenzie Gaudette (The Power of Density) Rebecca Rosenbaum (Soda with Mentos)
	Robert Hunter (Let it Glow)		

- Memorial Middle School maintained its Chapter of the National Junior Honor Society. Candidates were initially selected to apply for membership based on overall academic achievement represented by a minimum grade point average (GPA) of 3.8. Candidates completed an application to demonstrate their accomplishments in the areas of leadership, character, and community service. The faculty completed evaluations on all candidates that submitted applications. A committee of five teachers, along with the two advisors, reviewed the material on each student. After this process, the Memorial Middle School Chapter of the NJHS admitted the following students: Samantha Collier, Aryana Gagne, Siobhan Burke, Brenna Conneely, Maeve Donohue, Carly Donovan, Bianca Foresta, Isabella Hendrickson, Robert Hunter, Kacee McKinney, Timothy O'Hayre, Victoria Rosado, Melissa Rymaszewski and Norah White, to join the existing students in the NJHS: Olivia Ball, Caitlin Canavan, Shelby Craig, Jaclyn Diemer, Hannah Duran, Ashley Dwyer, Eve Gamble, Alyssa Healey, Daniel Kraus, Audrey Lofgren, Julia

Mahoney, Isabella McLellan, Turner Mitchell, Christina Murphy, Olivia Rys, Haven Veraguas, Graham Whelan, and Rebecca Whelan.

- Again this year, all students attend an advisory program twice a week. This program provides students with the opportunity to interact with a group of their peers and a teacher in a small group setting. In this program, students explore a variety of topics throughout the year including college and career readiness, generosity, environmental awareness, Hull History, self-confidence, and their future.
- To expand Advisory, Memorial Middle School has added an Enrichment and Intervention Program. Enrichment and Intervention gives our students the opportunity to receive additional assistance during the school day. The program also allows our students to participate in a variety of enrichment activities. Students can choose to spend time with a teacher to receive extra help or teachers can choose students to visit them to focus on particular skills, help with basic skills, or introduce advanced topics not normally covered during the school day. Additionally, teachers offer additional academic, co-curricular, and extra-curricular experiences. Some of the classes that have been offered are: a sewing class called Ugly Dolls that introduces students to basic sewing; writing classes have been offered in comedy and horror; a basic equestrian theory class to introduce students to a new sport or to develop the skills of experienced riders; and a variety of gym activities are offered to keep students active, as well as homework club, crafts, ping pong, robotics, sign language, book club, chess, blokus, and others as student and faculty needs change.
- In December of 2015, Robert Hunter auditioned and was accepted into the SEMMEA (Massachusetts Music Educators Association Southeastern District) Jr. District Jazz Band on Piano. Only one pianist is selected for this seat in the ensemble!
- In February of 2016, Maeve Donohue auditioned on Trumpet and was selected to participate in the SEMSBA (Southeastern Massachusetts School Bandmasters Association) Jr. District Concert Band.
- Memorial Middle School held its 3rd annual Geography Bee!! The entire school attended the event. Questions and student responses were displayed on the auditorium's large screen. Students competed in three rounds. Students originally competed in their Social Studies classes. Each social studies class sent their top winners to a semi-final round held after school. From there, 13 students qualified for the third and final round. They were: Rhyheem Camel, Brendan Connolly, Shelby Craig, Carly Donovan, Lindsey Egersheim, Robert Hunter, Thomas Maher, Alex Malfregeot, Luke Robbs, Olivia Spooner, Duncan Stone, Nina Tiani, and Norah White. Students were then given a 10-question quiz and the top three students advanced to a double elimination round. The three students that made it to the double elimination round were: Robert Hunter, Alex Malfregeot, and Luke Robbs. And the winner was... Luke Robbs !! After our Geography Bee, Luke completed a national exam to qualify for the semi-final round of the National Geographic Bee. In late February, the middle school was notified that Luke qualified for the semi-finals to be held in April. Luke is the first student from the middle school to qualify for the semi-finals.
- Memorial Middle School hosted three rallies to promote school culture. In the fall, we held the traditional Thanksgiving Day rally and we added the First Annual Turkey Trot and Competitive run. In January, the rally focused on the Book Fair and Read-A-Thon where all of the events involved the use of books. In April, the rally ended Spirit Week. Students also participated in the second annual Memorial Middle School Mini-Marathon to celebrate the Boston Marathon.
- Memorial Middle School hosted the Geography Gameshow again this year. This event is sponsored by the Hull PTO and is an interactive educational event that involves the host/creator, Neal Nichols, Jr., drawing geographical maps entirely from memory while teaching student's content associated with their social studies class. Thank you PTO for your continued support of this program.
- The Foreign Language program is in its second year of implementation. All 7th and 8th grade students are enrolled in Spanish. Spanish is taught using an online textbook that students can access using their iPad at school or at home (or on vacation) through any internet capable device. Students have the ability to learn at their own pace and to use technology to improve their ability to speak, read, and write in Spanish. In grade 7, students attend Spanish every other day. Grade 8 students attend Spanish as a core subject every day.
- March Madness, a program we started last year, provides middle school students with an evening of fun. This year it was held on Friday, March 18th from 5:45 to 9:45 pm. Students were entertained by a juggler, played video games on big screens, played ping pong in a large group room, and participated in dodge ball, floor hockey, and basketball in the gym. Students could also eat pizza, dance, watch a movie, and participate in karaoke. A great time was had by all.

- Engineering Technology continues to thrive and includes the Lego Mindstorm EV3 Robotics program. Students are introduced to the basics about the operation, design, programming, and benefits of robotics. This year, a 3D printer was added to the lab to assist with the design aspects of engineering. The teacher is working to integrate this device into the curriculum.
- The one-to-one iPad initiative continued in its fourth year of full implementation. More students have access to online textbooks and we will continue to expand access.
- As part of the Engineering Technology program, the Grade 7 class attended a field trip to Logan International Airport to study and experience mass transportation and associated careers. Students received a behind-the-scenes tour of airport operations.
- Memorial Middle School hosted a parent Technology Night, "Get Linked!" This program offered the opportunity for parents to learn about district applications and to participate in a parent focus group on technology. This focus group will allow parents to provide feedback on the district's use of social media for communication.
- The Second Step program continued into its sixth year as a way to improve school culture, to assist students as they manage peer conflicts, and to reduce incidents of bullying.
- The School Council met every four to six weeks to advise the Principal and to review the Handbook, the budget, the District Curriculum Accommodation Plan (DCAP), and the School Improvement Plan. Michelle Lanner, Steve White, Randy Veraguas, Jennifer Constable, Jen Gonzalez, Brianna Kelliher, Siobhan Gearty and Sharon Striglio served on the School Council.
- The Pirate Pride program recognizes students who perform good deeds or go above and beyond Memorial's expectations. Each day one or two students are recognized during the morning announcements for their good deeds. Drawings for iTunes gift certificates are held occasionally throughout the year to reward students for their good deeds.
- The following after-school activities were offered for students: Student Council, National Junior Honor Society, Yearbook, Homework Zone, and Jazz Band.
- The Morning Band Program at the High School was offered to students in Grade 7 and 8 who wished to participate.
- Memorial's Student Council met regularly throughout the school year and sponsored three dances, spirit week, and hats for hunger, a fundraiser to support the food bank.
- The ForsythKids Dental program was again offered at Memorial this year. This is a free dental program that offered oral and dental exams, teeth cleanings, fluoride treatments, sealants, temporary fillings, and referrals to local dentists for follow-up. Students took advantage of the program in the fall and again in the spring.
- The flu vaccine was again made available to all students and staff through the nurse's office.
- Olivia Ball, a grade 8 student, represented Memorial Middle School and the Town of Hull by participating in *Project 351*, a state-wide community service program for one student from each middle school in the state.
- The PTO sponsored Book Fairs in September and January at the Memorial Middle School.
- The PTO sponsored the Arts Alive program. This annual event included a day of creative seminars by local artists, a performance by ImprovBoston, an ice cream social, and a talent show.
- Memorial Middle School held its annual PTO-sponsored Read-a-thon at the end of January, culminating in a Read-A-thon Party! Students at MMS read for 89,825 minutes. The PTO and the middle school rewarded students for their efforts. The winners for Most Minutes Read were: Grade 6, Sarah Rickard, Grade 7, Melissa Rymaszewski, and Grade 8, Alyssa Healey. All won a Smart device charger and free homework pass. The Most Overall Minutes prize was an Amazon gift card and that was won by Sarah Rickard. All students that participated in the Read-A-thon and submitted a reading log were entered into a drawing for an Amazon gift card. The winner was Kenzie Gaudette. All students that raised money were entered into a drawing for an iTunes gift card. The winners were Parry Harper, Emma Carney and Madison McHenry. The Fundraiser Club raffle winner for a Patriots Cinema gift card was Larkin Tanner. All students that read for over 1,500 minutes were entered into a drawing. The winners were: Madison Grainger, Bluetooth charger and speaker; Faye Loftren, Amazen Echo; Troy Healey, Principal for the day. All students that read for over 600 minutes were entered into a drawing. The winners were: Emma Forcum, Portable Power Bank; Ashley Dwyer, Wachusett Mountain lift tickets; and Carter LePenven, Assistant Principal for the day. Finally, the first period class with the most minutes read won Stylus pens. The winning class was Ms. Dillon's first period ELA class.
- Grade 7 and 8 students participated in the high school's drama productions including *Our Town* and *Xanadu*.

- The Grade 7 Team hosted a *Human Origins Student Workshop* for all grade 7 students. This program supported the Life Science curriculum and the topic of “early man” in the Social Studies curriculum.
- Memorial’s Music Program hosted its annual concerts in December and May. Additionally, Memorial hosted a grade 6 through 12 All Band Night in March.
- Memorial continued its Writing Across the Curriculum program as part of the new state frameworks which incorporates the common core national standards. Memorial worked with a consultant from The Collins Writing Program to implement a consistent writing program across grade levels and subject areas.
- Our Grade 6 students had an incredible opportunity to Facetime with a person who was a participant in the Alaskan Iditarod. Grade 6 studied the Iditarod as part of the ELA curriculum. They have read articles, researched the event, and watched a Discovery Channel special on the Iditarod. Ms. Dillon and Ms. Wilcoxon arranged for the students to spend about 40 minutes asking questions about the training, preparation, and the entire experience. About a dozen students asked questions they prepared in advance. The students did a remarkable job asking questions and the entire class was incredibly well-behaved. The presenter was very engaging and told fantastic stories from his experience.
- Grade 6 students also attended an overnight field trip to Boston’s Museum of Science. Students explored the museum halls, gazed at the stars during a planetarium show, watched an IMAX movie, and slept among the exhibits.
- The grade 7 class attended a field trip to Bridgewater State University’s CitiLab Program. Additionally, grade 7 hosted its annual Halloween Day with local historian, John Galluzzo; Pirate Day; Greek and Roman Day; Math and Science Day; and Bay Day.
- The grade 8 class will end the year with the Spirit of Boston luncheon Cruise, a Field Day trip, and the grade 8 celebration dance.
- Notices and announcements from the school can be accessed through social media. Memorial Middle School has a Facebook page, blog, and Twitter feed. Parents can receive daily updates by registering their email with the blog, liking us on Facebook, or following us on Twitter.
 - Blogspot: mms-hull.blogspot.com
 - Facebook: [facebook.com/mms-hull](https://www.facebook.com/mms-hull)
 - Twitter: twitter.com/MMS-hull

Hull High School Highlights

- Students at Hull High School continued to excel in all areas of the MCAS
 - 83% of 9th graders scored either *Advanced* or *Proficient* on the Introductory Physics MCAS.
 - 80% of 10th graders scored either *Advanced* or *Proficient* on the Mathematics MCAS.
 - 90% of 10th graders scored either *Advanced* or *Proficient* on the English Language Arts MCAS.
- Hull High School students continued to have the opportunity to take Advanced Placement (AP) classes. Seventy-two (72) students were enrolled in one or more of the following Advanced Placement courses during the 2014 – 2015 school year:

○ English Literature and Composition	○ Biology
○ English Language and Composition	○ Macro-economics
○ United States History	○ Micro-economics
○ Environmental Science	○ United States Government and Politics
○ Calculus	
- Eleven (11) students earned special recognition from The College Board due to their exceptional scores on three or more Advanced Placement (AP) Exams.
- The Hull Boosters Club and Friends of Hull High School Theatre Arts raised more than \$80,000 in order to fund the Hull High School athletic and drama programs.
- The Hull High School Athletic Department offered 18 sports and 26 teams. The cheerleading team and several student-athletes that participate in cross country and track qualified for the state tournament. Our winter cheerleading team won their second consecutive South Shore League Championship. Our girls’ track team also won a South Shore League Championship. Twenty four (24) student-athletes were named as South Shore League All Stars.

- By attending co-curricular activities, earning exceptional grades, and completing the most hours of community service, the Class of 2018 was named the winner of the Hull High School Class Cup competition.
- Theatre Arts Director Joseph Doniger staged his last musical production after more than 30 years at Hull High School. Student-actors performed *Mary Poppins* and were literally dancing on the ceiling.
- In May, Hull High School Theatre Arts performed a student-directed production of *The Phantom Tollbooth*. Thanks to the generosity of the Hull PTO, the children's production was presented free of charge to all students at the Jacobs Elementary School.
- In December, Hull High School Theatre Arts, under the direction of James Sullivan, performed *Our Town*.
- The Hull High School Band, supported by grade 7 and 8 students, performed at football games, graduation exercises, the Veterans' Day Ceremony, the Memorial Day parade and other events in the community.
- Richard Barone was selected for the 2015 Senior SEMSBA (Southeastern Massachusetts Bandmasters Association) Concert Band. James Barone was selected for the 2015 Southeast Junior District Concert Band.
- Hull High School students, together with students from several South Shore communities held the first annual Empty Bowls South Shore event. Students, teachers and local potters created bowls for the event. In exchange for a cash donation, guests were invited to a light meal and asked to keep their handmade bowl as a reminder of all the empty bowls in the world.
- The student-led T.A.L.K. (Teaching, Accepting, Learning, Knowing) group expanded student participation and involvement, participated and planned activities including a "Day of Silence", movie nights, tie-dye parties, LGBT awareness, clothing collection for Cradles to Crayons, and educated the school based around monthly themed social awareness issues.
- The annual Hull High School Mission Awards were presented to: Caio Tavino, Daria Healey, Hailey McBride, and Alexis Gardiner. These awards are presented annually to a student in each grade, as chosen by their peers as well as the faculty, staff and administration, who best represents the mission of Hull High School: "*Hull High School is committed to academic excellence, personal responsibility, and the development of life-long learners within the global community.*"
- Eighty-six (86) members of the Hull High School Class of 2015 were presented diplomas during graduation ceremonies on the Finlayson Athletic Field.
- Thanks to the generosity of the Hull community, more than \$70,000 in scholarships were awarded to the members of the Class of 2015 at the annual Senior Awards and Scholarships Evening. Fifty-six (56) students received one or more scholarships.
- 81% of the Class of 2015 enrolled in a 2-year or 4-year college or university and five (5) are currently serving in the United States military.

Hull High School Class of 2015

Mark Rae Abatuno
 Christopher Joseph Agostino
 Flavio Galvão Andrade
 Kennedy Marie Bain
 Charles Michael Baldwin
 Sydney M. Barry
 Anthony M. Bates
 Thomas James Bellew
 Richard Steven Bender
 Ethan David Blanchard
 Mathew G. Briggs
 Kelsi Grace Brunke
 Lyndsey J. Capen
 Kendall Anne Carmody
 Kyle Carpenter
 James Joseph Cavanaugh II
 Justin E. Chafe
 Rebecca Lynn Claffey

Ashley Eve Colon
 Patrick Christopher Condon
 Emily Rose DeGirolamo
 Theresa Anne Del Guidice
 Leigha Jean Dennett
 James Tyler Denton
 Shannon Marie DeShiro
 Haley Patrice Dunlap
 Kathleen Marie Dunn
 Joshua A. Eliason
 Federica Feler
 John F. Finn
 Taylor Leighanne Ford
 Matthew Paul Frost
 Spencer C. Gamble
 Alexis Susan Gardiner
 Christopher Joseph Geary
 Douglas Edward Gibbons

Jared R. Gruber
 Cameron Lee Hill
 Kelsey Lee Hill
 Eric S. Hiltz II
 Brendan S. Holden
 Katie Anne Hulverson
 Bond Gabriel Hurley
 Colleen Brighíd Hurley
 Erica Lee Hurley
 Dylan Jacob Johnson
 Shea P. Jones
 Kristen A. Landers Thompson
 Aaron Isaac Lanner
 Olivia Rose Larsen
 Morgan Patrick Leeber
 Hannah Rose London
 Ian Christopher MacDonald
 Jon Fitzgerald Mahoney

Madeline McNamara
 Molly McNamara
 Matthew George Menice
 Jack E. Morton
 Matthew Bryan Mullen
 Katlyn Marie Nardo
 Adaline Lederle Nuesse
 Michael Joseph O'Donnell
 Mark Harrison O'Keefe
 Alexa Dawn Perez
 Ramón Luis Perez

Kevin Louis Perry
 Caleb Joseph Pike
 Hailey Elizabeth Preston
 Pedro Alves Ramos
 Allison R. Rosenbaum
 Grace Hayes Ryan
 Thomas Joseph Saide
 Matthew John Saniuk
 Margaret Ann Santry
 Kaitlin Elizabeth Shipp
 Noah Thomas Smyth

Erynne Frances Steen
 Makayla Rose Sullivan
 Hagan Hoag Surkamer
 Allison Dominique Tarnovean
 Daniel J. Tramontana
 Joseph M. Truglia
 Sydney Voss-Kernan
 Quinn Tyler Whelan
 Richard A. Whiting
 Emily August Williamson

Class of 2015 Scholarship and Award Winners

Mark Abatuno
 Hull Chamber of Commerce Scholarship
 Sustainability Award

Flavio Andrade
 Michael F. Powers Memorial Award
 Hull Scholarship Fund, Inc.
 Catherine Coccimiglio Nantasket-Hull
 Rotary Club Scholarship

Sydney Barry
 Anne M. Rogers Scholarship

Richard Bender
 Rose Stone Memorial Scholarship

Kelsi Brunke
 Hull Firefighters Local 1657 Scholarship
 In Memory of Firefighter Ray Thomas

Kendall Carmody
 Chartwells Scholarship

James Cavanaugh
 Robert F. Galluzzo Memorial Scholarship

Justin Chafe
 Treston O'Hare Memorial Scholarship

Rebecca Claffey
 Paul J. Sheehan Memorial Scholarship
 Hull Firefighters Local 1657 Scholarship
 In Memory of Firefighter Ray Thomas
Patrick Condon
 Hull High School Music Award

Theresa Del Guidice
 Hull Pirate Youth Basketball Scholarship

Leigha Dennett
 Hull Youth Football/Paul Mitchell Award

Kathleen Dunn
 Catherine Coccimiglio Nantasket-Hull
 Rotary Club Scholarship
 Danielle E. Struzziery Softball Leadership Award
 Hull Boosters Joseph Menice Scholarship
 Kenneth Cowen Scholarship
 Hull United Youth Soccer Scholarship

John Finn
 Hull Lions Club Scholarship

Matthew Frost
 Jakes Restaurant Scholarship

Spencer Gamble
 Paul J. Sheehan Memorial Scholarship

Alexis Gardiner
 Hull Youth Football/Paul Mitchell Award
 Old Colony Youth Cheerleading Assoc. Scholarship
 Danielle E. Struzziery Memorial Award
 Hull Parent Teachers Organization Scholarship
 Dorie Mahoney-Saville Scholarship
 Daughters of the American Revolution

Christopher Geary
 Francis J. Lyons Memorial Award

Douglas Gibbons
 Hull Scholarship Fund, Inc.
 Charles G. Waterhouse Scholarship

Cameron Hill
 Boretti-Condon-Grey Scholarship

Kelsey Hill
 Nicholas Meleones Scholarship

Brendan Holden
 Isadore Rosenblum & Edith Minevitz Memorial
 Scholarship

Katie Hulverson

Hull Garden Club Scholarship
Hull United Youth Soccer Scholarship
Hull Teacher's Association Scholarship

Colleen Hurley

Hull High School Theatre Arts Award
Drowned Hogs Scholarship
Hull High School Music Award
Student Advisory Scholarship

Shea Jones

Hull Youth Lacrosse/Michael A. Shaffer Scholarship
Mike Shaffer Scholarship Fund

Aaron Lanner

Hull United Youth Soccer Scholarship
Charles G. Waterhouse Scholarship

Olivia Larsen

Hull Scholarship Fund, Inc.
Hull High School Theatre Arts Award

Morgan Leeber

Leeber-Tierney Scholarship Fund
Michael F. Powers Memorial Award/Football
Comcast Leaders & Achievers Scholarship
Hull Boosters Joseph Sullivan Scholarship
Hull Youth Lacrosse/Michael A. Shaffer Scholarship
Hull High School Theatre Arts Award

Hannah London

Nicholas Meleones Scholarship
Jewish War Veterans-Classmates Today-Neighbors
Tomorrow

Ian MacDonald

Hull Youth Football/Paul Mitchell Award

Jon Mahoney

Hull Pirate Youth Basketball Scholarship
Paul J. Sheehan Memorial Scholarship

Madeline McNamara

Hull Lions Club Scholarship

Molly McNamara

Hull Lions Club Scholarship

Matthew Menice

Hull High School Theatre Arts Award
Hull High School Music Award
Hull Teacher's Association Scholarship

Jack Morton

Donaldina M. Gately Memorial Art Scholarship

Matthew Mullen

Hull High School Theatre Arts Award
Wallace and Elinor Richardson Memorial Scholarship
Joseph C. Doniger Theatre Scholarship

Katlyn Nardo

Beatrice Satter Kaye Award

Michael O'Donnell

Hull Teacher's Association Scholarship

Mark O'Keefe

Gervaise Long Haley Memorial Nursing Scholarship

Alexa Perez

Lawrence Stones/Paragon Award
Student Advisory Scholarship

Kevin Perry

Danielle E. Struzziery Memorial Award

Hailey Preston

Ernest Leonardi Memorial Award
Jason Mazzeo Memorial Award
Marylou Galluzzo Scholarship

Pedro Ramos

Pauline & Edgar Cook Scholarship
Paul J. Sheehan Memorial Scholarship

Allison Rosenbaum

Allison M. Haake Memorial Award
Hull High School Theatre Arts Award

Grace Ryan

Hull Scholarship Fund, Inc.
Hull Chamber of Commerce Scholarship
Hull Boosters Charles Feist Scholarship

Thomas Saide

David & Joseph Stone Memorial Scholarship
Grossman Foundation Award
Hull High School Theatre Arts Award
Hull Scholarship Fund, Inc.

Matthew Saniuk

Hull Scholarship Fund, Inc.
Kelly-Ann Resnick Memorial Scholarship

Kaitlin Shipp

Denise Dolan Memorial Scholarship
Hull Scholarship Fund, Inc.

Noah Smyth

Hull High School Music Award

Erynne Steen
Hull High School Theatre Arts Award
Hull High School Music Award

Makayla Sullivan
Donaldina M. Gately Memorial Art Scholarship
Paul J. Sheehan Memorial Scholarship

Hagan Surkamer
Chartwells Scholarship

Allison Tarnovean
Beatrice Satter Kaye Award
Dianna M. Chouinard Art Scholarship

Daniel Tramontana
Denise Dolan Memorial Scholarship

Sydney Voss Kernan
Grossman Foundation Award
Hull Scholarship Fund, Inc.

Emily Williamson
Nantasket Fellowship Society
Paul J. Sheehan Memorial Scholarship

Quinn Whelan
Hull High School Music Award

Student Services Highlights

- The Coordinated Program Review (CPR) took place during the month of January. Hull Public Schools was evaluated by the Department of Elementary and Secondary Education in the areas of Civil Rights, Special Education and English Learner Education. Staff, parents and administration were interviewed, parent surveys were requested, student records and Hull Public Schools procedures were reviewed, and building and classroom observations took place.
- The director provided professional development on special education and student services to new staff as part of their orientation to Hull Public Schools.
- Special education staff across the district were supervised, and additional supports were provided to new staff.
- The director enrolled in the course: *RETELL Sheltered English Emersion*.
- The director attended several trainings for personal professional growth, including: *Annual Legal Issues Workshop, Annual MCAS-Alt Training, Crisis Prevention Intervention (CPI), Closing the Gap in Special Education, and Understanding the New Restraint Regulations*.
- The Satellite and TIDES programs were modified to improve supports to the students the program services by the implementation of an internship program. These programs allows for Hull Public Schools to continue educating students in Hull, rather than in out-of-district placements.
- The elementary and middle school special education teachers and the literacy coaches collaborated to accelerate reading skills for students with special needs and through Hull's response to intervention model.
- Reading assessments are completed with every elementary and middle school age child, and services are provided to those students who scored below their age-appropriate levels through Title I or Special Education services. Progress for each eligible student is closely monitored through data collection and quarterly reading assessment.
- Special education teachers are supported regularly by the literacy coaches who provide ongoing consultation to develop and monitor intense reading interventions.
- Legal issues were effectively managed across the district.
- The director consistently communicated with student services staff to collaborate on challenging student issues.
- The director read and edited each Individual Education Program (IEP) and IEP Amendment before sending them to parents.
- The director provided feedback to special education staff to ensure the consistency of writing well-written IEPs.
- The director provided training to all staff trained in CPI around the new restraint regulations and time-out protocols.
- The director collaborated consistently with principals and assistant principals regarding student services issues across the district, while closely focusing on substantially separate special education programs.
- The director attended, and acted as the Chair at, many initial and re-evaluation Team meetings, especially those that were contentious or complicated, in order to monitor consistent district eligibility standards.
- The director attended Hull Public School events to support the students and district.
- The director continued to develop positive relationships with parents and staff.

- The director closely collaborated with Team Based Learning (TBL) teachers, TIDES teachers, and the Satellite teacher to support students being educated in their community school programs.
- The director worked closely with the out-of-district liaison and attended out of district Team meetings to ensure students are educated in the least restrictive environment and programs are continuing to provide quality education.
- A \$3,000 competitive grant was approved through the *Evan Henry Foundation for Autism*. The grant monies will be used to improve services provided to students with an Autism diagnosis in the preschool classrooms.
- The Hull Special Education Parent Advisory Council (Hull SEPAC) met several times throughout the year. Speakers and topics in SEPAC include: *By-Laws and Parent Rights*, *What services are offered through Department of Developmental Services (DDS)*, *Massachusetts Rehabilitation Commission (MRC)*, Speaker Naami S. Turk, Psy.D., *Behavior Beyond School – Collaborating and Setting Limits*, Speaker Jessica Buonagurio, *Reading Services and Strategies*.
- Professional development for regular education teachers at all school levels around special education practices and social, emotional and behavioral classroom interventions.
- The preschool program continued their parent-training program to promote generalization of skills from school to home. Group and individual parent training sessions take place on Fridays throughout the year.
- The director completed evaluations of special education staff following the Educator Evaluation Tool.
- The director is part of the Operating Committee at the South Shore Educational Collaborative (SSEC) and attended monthly meetings.
- The director attended monthly meetings with a cohort of directors across the south shore.

Professional Development and Curriculum Highlights Pre-Kindergarten – Grade 12

- In June 2015, the leadership team participated in a retreat to review strengths and challenges of previous year, and defined district goals and measurable action steps for the 2015-2016 school year.
- Professional development time for all teachers allowed opportunities for vertical collaboration and horizontal collaboration for teachers across the district by subject or grade level.
- Professional development was offered to all educators on the topic of Sheltered English Immersion.
- A two day course on managing difficult classroom behaviors with Polly Bath, behavior specialist, for course credit was offered to all educators during August 2015.
- New teachers participated in a three day teacher orientation program in August 2015.
- Mentors for new teachers were provided mentor training by Dr. Mary Merrigan.
- PreK – 12 educators engaged in the process of identifying, implementing, reviewing data, and revising District Determined Measures (DDMs) which are used to inform instruction and Student Impact Ratings.
- The HPS Technology Committee coordinated “*Get Linked*” an event for parents to learn more about district applications and to participate in a focus group to give feedback on HPS use of social media for communication and to share other ideas.
- Educators from each building attended the annual Teaching and Learning Technology Conference at Gillette Stadium.
- Scituate teacher and professional speaker, Steve MaGuire, M.Ed. presented to all staff.
- SMART PD software launched to allow all staff access to professional development (PD) opportunities online in other communities and to sign up for PD offered through HPS.
- Administrators participated in Sheltered English Immersion (SEI) Administrator Endorsement Course.
- Five High School teachers participated in Sheltered English Immersion (SEI) Teacher Endorsement Course .
- Math teachers in grades 6 – 12 attended National Math Conference in Boston to expand curriculum and instruction knowledge.
- High School Staff participated in Edgenuity training.
- MA DESE grant related Connecting Activities Workshops were attended by the Assistant Superintendent, High School Principal and High School Guidance Counselor.
- High School and Middle School staff participated in a workshop by Dr. Naami Turk on social emotional disabilities and the manifestation of social emotional challenges in the school setting.

- The Literacy Coach and Curriculum Coach continued to provide K – 8 ongoing grade-level professional development and collaboration in the area of literacy, Diagnostic Reading Assessments, effective pacing, instructional practices, model lessons, student work, and data collection.
- The district continued to focus on writing at the Jacobs Elementary and Memorial Middle School through consultation in the John Collins' Writing Method by providing model writing lessons to ensure consistent and best practice implementation of the program.
- The Literacy Coach and Curriculum Coach continued to provide ongoing coaching to Title I and special education teachers at Jacobs Elementary School and Memorial Middle School on data collection, Diagnostic Reading Assessments, Qualitative Reading Inventories, interpretation of data, utilization of Rocket software to manage data and scheduling, and selection of the appropriate specialized reading intervention in response to student data.
- Memorial Middle School teachers continued professional development provided by Dr. Naami Turk on social emotional disabilities and the clinical case study model.
- Memorial Middle School science teachers collaborated to unpack grade 8 science MCAS scores, determine next steps and planned an MCAS boot camp for the spring of 2016.
- Memorial Middle School teachers participated in professional development facilitated by Dr. Christine Moynihan in the area of research based math instructional practices and received individual coaching.
- Teachers in grades 3 – 5 participated in Everyday Mathematics 4 training facilitated by a McGraw Hill Consultant.
- Jacobs Elementary School Technology Teacher collaborated with classroom teachers and their students using the iPad cart to increase use of technology.
- Jacobs Elementary School staff participated in professional development with Polly Bath, Behavior Specialist, on Managing & Changing Difficult Classroom Behaviors.

Technology Implementation Highlights

Jacobs Elementary School - Technology implementation for the Jacobs Elementary School is maintained and upgraded on a regular basis

- Library Media Center with twenty-eight (28) student computers, three (3) teacher computers and two (2) network color laser printers.
- Computer Lab with twenty-five (25) student computers, one (1) teacher computer and a color network laser printer.
- Eleven (11) Interactive White Boards (Three (3) Promethean ACTIVBoards with LCD projectors and Activotes located in the Computer Lab, Library Media Center and a classroom, eight (8) SMARTboards with LCD projectors located in classrooms for "digital classrooms").
- Fifty (50) iPad Tablets for administrative and student use.
- Three (3) computers in each classroom (one for teacher use, two for student use).
- Computers for all administrative staff.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.
- Integrated video system for all classrooms.
- Nineteen (19) Fortigate Wireless Access Points.

Memorial Middle School - Technology implementation for the Memorial Middle School is maintained and upgraded on a regular basis.

- Foreign Language Classroom with five (5) Thin Clients, a teacher computer, a network laser printer and a mobile digital LCD projector.
- Tech Computer Lab with twenty-two (22) Thin Clients, a teacher computer, a network laser printer and a Promethean ACTIVBoard.
- Library Media Center with twenty-four (24) Thin Clients, two (2) teacher computers and a network laser printer.

- Ten (10) Interactive White Boards (Two (2) Promethean ACTIVBoards with LCD projectors and Activotes. One is located in the second floor large group room and one is located in the Tech Computer Lab to provide all teachers access. Eight (8) SMARTboards with LCD projectors located in classrooms for "digital classrooms").
- Three (3) laptops for Special Education students.
- Two (2) computers available for Special Education student use.
- Three (3) internet enabled netbooks assigned to students.
- Thirty-Eight (38) iPads Tablets for administration and teacher use.
- Three Hundred and Twenty-Three (323) iPads Tablets for student use.
- Twenty-Five (25) HP Photosmart 6520 wireless color laser printers for iPad printing purposes
- Twenty-Six (26) Fortigate Wireless Access Points
- Nine (9) LCD projectors.
- A HP4700n color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) Fiber Internet Connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.

Hull High School - Technology implementation for the High School is maintained and upgraded on a regular basis.:

- Second Floor Computer Lab with twenty-eight (28) Thin Clients, a teacher computer and a network laser printer.
- Language Lab with twenty-eight (28) Windows 7 computers with TLH-82 stereo headsets and Study 1200 Video Module and a network laser printer.
- Library Media Center with thirty (30) Windows 7 computers, 2 teacher computers, a scanner and three (3) network laser printers.
- Macintosh Music Lab with fifteen (15) Apple workstations and one teacher computer with a printer.
- Twenty-Nine (29) iPad Tablets for administrative and teacher use.
- TV Production Program with two (2) editing suites, control room, TV studio, cameras, camcorders and audio equipment.
- Graphic Arts Computer Lab with fourteen (14) Windows 7 computers, two (2) printers, a scanner and a high speed Konica Biz Hub C452 color copier/network printer.
- A Certified Microsoft Test Center with three (3) computers.
- Video Conference Center with a 50" plasma HD TV, video camera and conference phone. This system is connected via fiber and can access other video conference centers globally via the Internet.
- Seven (7) Interactive Whiteboards (Three (3) Promethean ACTIVBoards with LCD projectors and Activotes, four (4) SMARTboards with LCD projectors located in classrooms for "digital classrooms").
- Four (4) classrooms each with a four (4) Thin Client mini-lab
- One Hundred and Twelve (112) iPad Tablets for student use.
- Twenty (20) Fortigate Wireless Access Points
- An HP4600n color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) Fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, antivirus and asset management.

District Wide Area Network (WAN) — All schools and the Central Office are connected to the town WAN via a fiber optic backbone. A Windows Active Directory Network connects all schools and the Central Office. All servers are backed up to a Barracuda backup system which is then replicated to offsite cloud storage for Disaster Recovery. Servers in each school provide students with electronic portfolio space to store their work and save it throughout their education. At each location a Fortigate Firewall provides security and internet content and site filtering. A Ghost Site License is used for workstation management and imaging and a Symantec End Point Antivirus Site License for virus protection. The district utilizes Follett's cloud based Aspen Student Information System for school management, a Microsoft Exchange Server for email, a WTI Fundware Terminal Server for accounting purposes over the town wide fiber-optic WAN as well as the remote hosted town and school web site. Various software systems are installed and supported such as Microsoft Office Professional, the Winnebago Library Electronic Catalog System, Nutrikids and other curriculum integrated software packages.

Communications — The Connect-ED telephone communication system is maintained and updated with all student's home phones and parent cell phone numbers and Email addresses. A single message can be sent out from school administrators to all parents within seconds. All school administrators have iPhones to communicate with all town emergency personnel. The web site is maintained and updated on a daily basis by teachers and staff. Anyone can subscribe electronically to Hull Public Schools News and Announcements via the web site to receive information directly to their email account.

Operations Highlights 2015

Facilities Maintenance, Upkeep, and Scheduling:

- The automated work order system continued to be refined and improved through Facility Direct, Maintenance Direct, and Preventative Maintenance Direct (SchoolDude) tracking requests from administrators, teachers, custodians and community groups.
- Over 1,290 requests for services were responded to, generally within one hour.
- Retro commissioning of the HVAC, electrical, plumbing and building envelope systems was completed and reports were produced for the middle school and high school buildings.
- Added 87 new preventative maintenance tasks in SchoolDude per commissioning agent recommendations.
- Jacobs exterior renovated masonry and windows envelope test report received at the very end of FY15.
- Glycol was put into heating system pipes at the Jacobs School due to many freeze ups during last year's weather.
- 12 of the 30 metal halide light fixtures in the Jacobs School Gymnasium were upgraded with more efficient LED bulbs and ballasts, 23 of the 30 bulbs now use 62.5% less electricity than metal halide bulbs.
- Significant repairs were made to the high school library and administration HVAC systems per commissioning recommendations.
- Made repairs to gutter system and rubber roof at middle school per commissioning agent recommendations prior to first snowfall in 2015.
- Made 16 window seal replacements per commissioning report recommendations at the middle school.
- Significant repairs were made to the roof top units that serve the high school library, office area and exhibition room at the end of FY15.
- Made repairs to greenhouse and rubber roof at the high school per commissioning report.
- The gymnasium floor at Hull High School and the stage area at Memorial Middle School were refinished.
- The custodial staff performed snow removal for over 8 feet of snowfall on the ground and on parts of roof tops.

Energy Management:

- Over \$40,000 in energy-related expenses were saved through an ongoing program of conservation and energy management.
- Tankless hot water heating system, HVAC controls, and boiler system repairs made at the end of FY14 in the Memorial Middle School contributed to the middle school using approximately 19% less energy when compared to the heating need and the other schools from FY14 to FY15.
- The contract was renewed to purchase natural gas via the open market through a joint effort with South Shore Energy Collaborative resulting in cost savings.

- Minimum heating guidelines established by OSHA continued to be maintained in all school buildings to assure efficiency, air quality and comfort.
- Helen St. walkway lights replaced with energy saving bulbs for commuter walkway.

School Food Service:

- Chartwell's hired a new Food Service Director, David Stevens, for the 2014-2015 school year.
- Menu options continued to be improved by incorporating locally grown, fresh and healthy vegetables for students. Daily menus were published online and new offerings for the middle school program were implemented from a prior year survey.
- The "Bring a Loved One to Lunch" event allowed Jacobs students to bring a parent, grandparent or other loved one into the school for lunch one day in November and was cancelled due to snow for the day in February.



TOWN OF HULL
Town Accountant
253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2256

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

I hereby submit the Annual Financial Report for the Town of Hull for the fiscal year ending June 30, 2015.

This Annual Financial Report consists of a Combined Balance Sheet, the Statement of Appropriations and Expenditures for the General Fund, General Fund Revenue Statement, a Statement of Account Activity for all the other funds classified according to the requirements of the Department of Revenue, Bureau of Accounts, and the Statement of Indebtedness. A page of historical financial information is also provided for a multi-year comparison. Additional financial information is available at any time from our office.

In addition, I certify that I have examined the cash and receivable records of the Town Treasurer/Collector and that these records are in agreement with the records maintained by the Accounting Department.

I would like to take this opportunity to thank the Board of Selectmen and Town Manager for giving me the opportunity to serve the residents of Hull and also thank the many people, most importantly Diane Sandonato, who have assisted my office over the past year.

Respectfully submitted,

Michael Buckley
Town Accountant

**TOWN OF HULL
COMBINED BALANCE SHEET
JUNE 30, 2015**

ASSETS							TOTALS	
GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUNDS	TRUSTS AND AGENCY	LONG-TERM ACCOUNT GROUP		ALL FUNDS	
CASH AND SHORT TERM INVESTMENTS								
CASH HELD BY OTHERS (MMWEC)				889,181				13,978,862
DUE FROM COMMONWEALTH OF MASSACHUSETTS			1,680,465					2,161,523
EXCISE TAX RECEIVABLE	2,219,570	4,565,974	2,161,523					2,465,184
PERSONAL PROPERTY TAX RECEIVABLE	1,575,470	44,921	752,091					296,663
REAL ESTATE TAX RECEIVABLE								23,556
TAX LIENS								621,233
DEFERRED TAXES RECEIVABLE								835,547
TAX POSSESSIONS								165,885
DEPARTMENTAL RECEIVABLES								389,883
SEWER USER CHARGES RECEIVABLE								426,602
BOAT EXCISE TAX RECEIVABLE								387,188
LIGHT USER CHARGES RECEIVABLE								78,092
AMOUNT PROVIDED FOR BONDS								756,745
AMOUNT PROVIDED FOR NOTES								29,916,727
AMOUNT PROVIDED FOR AUTHORIZED DEBT								1,802,780
		1,802,780						600,000
TOTAL ASSETS	\$7,475,743	\$3,795,040	\$5,816,104	\$889,181	\$30,516,727			\$54,906,470
LIABILITIES								
WARRANTS PAYABLE	971,555							971,555
WITHHOLDINGS PAYABLE	179,737							179,737
ACCRUED PAYROLL	797,839							797,839
BONDS PAYABLE								29,916,727
DEFERRED REVENUES	2,596,872	1,458,891	1,974,116					6,029,879
NOTES PAYABLE		1,802,780						1,802,780
AUTHORIZED AND UNISSUED DEBT								600,000
OTHER LIABILITIES								222,972
PREPAID PROPERTY TAXES	56,754							56,754
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	162,497							162,497
TOTAL LIABILITIES	\$4,765,254	\$1,802,780	\$1,974,116	\$222,972	\$30,516,727			\$40,740,740
FUND EQUITY								
RESERVE FOR ENCUMBRANCES	491,701							491,701
RESERVE FOR EXPENDITURES	1,460,000							2,271,688
DESIGNATED FUND BALANCE			525,000					10,643,553
UNRESERVED FUND BALANCE - SNOW DEFICIT	(807,585)	4,610,895	3,316,988	666,209				(807,585)
UNRESERVED FUND BALANCE	1,566,373							1,566,373
TOTAL FUND EQUITY	\$2,710,489	\$4,610,895	\$3,841,988	\$666,209	\$0			\$14,165,730
TOTAL LIABILITIES AND FUND EQUITY	\$7,475,743	\$3,795,040	\$5,816,104	\$889,181	\$30,516,727			\$54,906,470

Statement of Appropriations and Expenditures
Year Ending June 30, 2015

	Beginning Balance	ATM Appropriation	Transfers	Total Available	Expended	Encumbered	To Free Cash
<i>Elections</i>							
Wages & Salaries	0.00	12,420.00	-1,000.00	11,420.00	11,060.26	0.00	359.74
General Expenses	0.00	0.00	1,000.00	1,000.00	737.97	0.00	262.03
	0.00	12,420.00	0.00	12,420.00	11,798.23	0.00	621.77
<i>Town Manager</i>							
Wages & Salaries	0.00	233,422.00	16,118.00	249,540.00	248,206.48	0.00	1,333.52
General Expenses	0.00	300.00	0.00	300.00	266.61	0.00	33.39
	0.00	233,722.00	16,118.00	249,840.00	248,473.09	0.00	1,366.91
<i>Selectmen</i>							
Wages & Salaries	0.00	122,407.00	1,569.00	123,976.00	122,710.55	0.00	1,265.45
General Expenses	0.00	10,000.00	-1,569.00	8,431.00	7,347.31	0.00	1,083.69
Encumbered Expenses	75.00	0.00	0.00	75.00	50.00	0.00	25.00
	75.00	132,407.00	0.00	132,482.00	130,107.86	0.00	2,374.14
<i>Advisory Board</i>							
General Expenses	0.00	6,750.00	0.00	6,750.00	5,366.48	0.00	1,383.52
	0.00	6,750.00	0.00	6,750.00	5,366.48	0.00	1,383.52
<i>Town Accountant</i>							
Wages & Salaries	0.00	152,198.00	972.00	153,170.00	151,975.98	0.00	1,194.02
General Expenses	0.00	4,600.00	0.00	4,600.00	1,368.86	749.97	2,481.17
Encumbered Expenses	1,084.49	0.00	0.00	1,084.49	284.49	0.00	800.00
	1,084.49	156,798.00	972.00	158,854.49	153,629.33	749.97	4,475.19
<i>Assessors</i>							
Wages & Salaries	0.00	147,867.00	711.00	148,578.00	148,571.16	0.00	6.84
General Expenses	0.00	37,535.00	-354.00	37,181.00	18,529.77	18,651.23	0.00
Encumbered Expenses	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
	20,000.00	185,402.00	357.00	205,759.00	187,100.93	18,651.23	6.84
<i>Treasurer/Collector</i>							
Wages & Salaries	0.00	268,926.00	3,008.00	271,934.00	271,932.16	0.00	1.84
General Expenses	0.00	49,205.00	3,613.00	52,818.00	49,013.28	0.00	3,804.72
Encumbered Expenses	6,512.15	0.00	0.00	6,512.15	6,512.15	0.00	0.00
	6,512.15	318,131.00	6,621.00	331,264.15	327,457.59	0.00	3,806.56
<i>Town Counsel</i>							
Wages & Salaries	0.00	112,908.00	960.00	113,868.00	113,834.67	0.00	33.33
General Expenses	0.00	9,800.00	0.00	9,800.00	3,736.29	160.00	5,903.71
Encumbered Expenses	126.56	0.00	0.00	126.56	126.56	0.00	0.00
	126.56	122,708.00	960.00	123,794.56	117,697.52	160.00	5,937.04
<i>Boards & Committees</i>							
General Expenses	0.00	1,750.00	0.00	1,750.00	1,259.40	0.00	490.60
	0.00	1,750.00	0.00	1,750.00	1,259.40	0.00	490.60
<i>Data Processing/MIS</i>							
Wages & Salaries	0.00	44,601.00	0.00	44,601.00	44,384.29	0.00	216.71
General Expenses	0.00	125,000.00	2,830.00	127,830.00	127,830.00	0.00	0.00
Capital Projects	0.00	25,000.00	-2,830.00	22,170.00	19,999.39	2,170.61	0.00
Encumbered Expenses	12,713.70	0.00	0.00	12,713.70	12,713.70	0.00	0.00
	12,713.70	194,601.00	0.00	207,314.70	204,927.38	2,170.61	216.71
<i>Town Clerk</i>							
Wages & Salaries	0.00	18,000.00	1.00	18,001.00	18,000.06	0.00	0.94
General Expenses	0.00	3,850.00	-1.00	3,849.00	3,358.70	0.00	490.30
	0.00	21,850.00	0.00	21,850.00	21,358.76	0.00	491.24
<i>Board of Registrars</i>							
Wages & Salaries	0.00	2,190.00	0.00	2,190.00	1,770.00	0.00	420.00
General Expenses	0.00	3,785.00	0.00	3,785.00	1,782.00	0.00	2,003.00
	0.00	5,975.00	0.00	5,975.00	3,552.00	0.00	2,423.00
<i>Conservation</i>							
Wages & Salaries	0.00	85,604.00	2,443.00	88,047.00	88,046.90	0.00	0.10
General Expenses	0.00	11,510.00	-1,742.00	9,768.00	3,607.48	6,160.00	0.52
Encumbered Expenses	990.00	0.00	0.00	990.00	990.00	0.00	0.00
	990.00	97,114.00	701.00	98,805.00	92,644.38	6,160.00	0.62
<i>Planning Board</i>							
Wages & Salaries	0.00	97,791.00	299.00	98,090.00	94,851.31	159.17	3,079.52
General Expenses	0.00	3,600.00	10,512.00	14,112.00	4,111.43	10,000.00	0.57
Encumbered Expenses	266.31	0.00	0.00	266.31	266.31	0.00	0.00
	266.31	101,391.00	10,811.00	112,468.31	99,229.05	10,159.17	3,080.09

Statement of Appropriations and Expenditures
Year Ending June 30, 2015

	Beginning Balance	ATM Appropriation	Transfers	Total Available	Expended	Encumbered	To Free Cash
<i>Appeals Board</i>							
Wages & Salaries	0.00	5,058.00	0.00	5,058.00	4,848.00	0.00	210.00
General Expenses	0.00	5,000.00	0.00	5,000.00	135.45	160.00	4,704.55
	0.00	10,058.00	0.00	10,058.00	4,983.45	160.00	4,914.55
<i>Public Buildings</i>							
Wages & Salaries	0.00	18,636.00	0.00	18,636.00	16,057.50	0.00	2,578.50
General Expenses	0.00	127,100.00	10,000.00	137,100.00	132,497.42	790.78	3,811.80
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	145,736.00	10,000.00	155,736.00	148,554.92	790.78	6,390.30
General Government	\$41,768.21	\$1,746,813.00	\$46,540.00	\$1,835,121.21	\$1,758,140.37	\$39,001.76	\$37,979.08
<i>Police Department</i>							
Wages & Salaries	0.00	2,503,900.00	-38,000.00	2,465,900.00	2,449,502.51	0.00	16,397.49
General Expenses	0.00	205,900.00	38,000.00	243,900.00	177,804.29	62,584.05	3,511.66
Capital Projects	0.00	60,000.00	0.00	60,000.00	57,944.96	0.00	2,055.04
Encumbered Expenses	4,390.37	0.00	0.00	4,390.37	4,260.37	0.00	130.00
	4,390.37	2,769,800.00	0.00	2,774,190.37	2,689,512.13	62,584.05	22,094.19
<i>Fire Department</i>							
Wages & Salaries	0.00	2,845,985.00	-118,646.13	2,727,338.87	2,727,338.30	0.00	0.57
General Expenses	0.00	232,148.00	118,646.13	350,794.13	325,068.13	25,724.75	1.25
Capital Projects	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	3,118,133.00	0.00	3,118,133.00	3,092,406.43	25,724.75	1.82
<i>Building Commission</i>							
Wages & Salaries	0.00	166,346.00	1,324.00	167,670.00	167,557.26	0.00	112.74
General Expenses	0.00	5,600.00	0.00	5,600.00	4,683.92	0.00	916.08
Encumbered Expenses	338.20	0.00	0.00	338.20	338.20	0.00	0.00
	338.20	171,946.00	1,324.00	173,608.20	172,579.38	0.00	1,028.82
<i>Emergency Preparedness</i>							
Wages & Salaries	0.00	31,000.00	0.00	31,000.00	31,000.00	0.00	0.00
General Expenses	0.00	3,925.00	0.00	3,925.00	3,925.00	0.00	0.00
	0.00	34,925.00	0.00	34,925.00	34,925.00	0.00	0.00
<i>Animal Control</i>							
Wages & Salaries	0.00	21,585.00	0.00	21,585.00	2,544.69	0.00	19,040.31
General Expenses	0.00	1,520.00	0.00	1,520.00	122.48	0.00	1,397.52
	0.00	23,105.00	0.00	23,105.00	2,667.17	0.00	20,437.83
<i>Shellfish Warden</i>							
Wages & Salaries	0.00	12,020.00	121.00	12,141.00	12,139.74	0.00	1.26
	0.00	12,020.00	121.00	12,141.00	12,139.74	0.00	1.26
Public Safety	\$4,728.57	\$6,129,929.00	\$1,445.00	\$6,136,102.57	\$6,004,229.85	\$88,308.80	\$43,563.92

Statement of Appropriations and Expenditures
Year Ending June 30, 2015

	Beginning Balance	ATM Appropriation	Transfers	Total Available	Expended	Encumbered	To Free Cash
<i>Hull Public Schools</i>							
School Committee	0.00	1,100.00	0.00	1,100.00	1,060.00	172,171.69	-172,131.69
Superintendent's Office	0.00	237,909.00	0.00	237,909.00	239,134.42	0.00	-1,225.42
Curriculum	0.00	124,420.00	0.00	124,420.00	124,420.01	0.00	-0.01
Other Administrative	0.00	186,100.00	0.00	186,100.00	160,599.13	0.00	25,500.87
Business & Finance	0.00	218,083.00	0.00	218,083.00	218,902.44	0.00	-819.44
Legal Services	0.00	90,000.00	0.00	90,000.00	75,853.77	0.00	14,146.23
Legal Settlements	0.00	60,000.00	0.00	60,000.00	37,172.40	0.00	22,827.60
Technology	0.00	102,795.00	0.00	102,795.00	52,928.81	0.00	49,866.19
Special Ed. Director	0.00	106,018.00	0.00	106,018.00	103,200.02	0.00	2,817.98
Principals' Offices	0.00	1,009,416.00	0.00	1,009,416.00	972,132.43	0.00	37,283.57
Technology	0.00	201,117.00	0.00	201,117.00	201,115.35	0.00	1.65
Teachers	0.00	5,157,785.00	0.00	5,157,785.00	5,143,309.24	0.00	14,475.76
Teachers - Special Ed.	0.00	1,506,649.00	0.00	1,506,649.00	1,435,979.08	0.00	70,669.92
Lead Teachers	0.00	13,500.00	0.00	13,500.00	11,863.00	0.00	1,637.00
Substitutes	0.00	147,800.00	0.00	147,800.00	120,342.91	0.00	27,457.09
Paraprofessionals	0.00	335,624.00	0.00	335,624.00	314,479.92	0.00	21,144.08
Library & Media	0.00	65,795.00	0.00	65,795.00	65,795.08	0.00	-0.08
Professional Development	0.00	52,000.00	0.00	52,000.00	30,680.08	0.00	21,319.92
Textbooks	0.00	17,401.00	0.00	17,401.00	2,262.42	0.00	15,138.58
Instructional Supplies	0.00	82,271.00	0.00	82,271.00	16,298.82	0.00	65,972.18
General Supplies	0.00	46,821.00	0.00	46,821.00	31,231.45	0.00	15,589.55
Summer School	0.00	80,150.00	0.00	80,150.00	85,447.03	0.00	-5,297.03
Guidance	0.00	380,141.00	0.00	380,141.00	368,557.11	0.00	11,583.89
Testing & Assessment	0.00	15,000.00	0.00	15,000.00	7,865.54	0.00	7,134.46
Psychologists	0.00	166,749.00	0.00	166,749.00	160,119.88	0.00	6,629.12
Attendance	0.00	19,846.00	0.00	19,846.00	19,846.06	0.00	-0.06
Health Services	0.00	215,176.00	0.00	215,176.00	220,517.50	0.00	-5,341.50
Transportation	0.00	895,614.00	0.00	895,614.00	904,781.12	0.00	-9,167.12
Food Services	0.00	0.00	0.00	0.00	24,640.24	0.00	-24,640.24
Athletics	0.00	132,796.00	0.00	132,796.00	149,508.71	0.00	-16,712.71
Student Activities	0.00	22,589.00	0.00	22,589.00	19,182.62	0.00	3,406.38
Custodial	0.00	563,958.00	0.00	563,958.00	494,768.42	0.00	69,189.58
Heat	0.00	191,201.00	0.00	191,201.00	178,683.36	0.00	12,517.64
Other Utilities	0.00	390,750.00	0.00	390,750.00	352,132.69	0.00	38,617.31
Grounds Maintenance	0.00	5,530.00	0.00	5,530.00	6,395.61	0.00	-865.61
Building Maintenance	0.00	157,276.00	0.00	157,276.00	209,882.30	0.00	-52,606.30
Equipment Maintenance	0.00	209,799.00	0.00	209,799.00	244,900.99	0.00	-35,101.99
Insurance	0.00	5,500.00	0.00	5,500.00	5,185.00	0.00	315.00
Vocational Tuitions	0.00	23,272.00	0.00	23,272.00	31,641.00	0.00	-8,369.00
Other Tuitions	0.00	125,395.00	0.00	125,395.00	99,039.09	0.00	26,355.91
Collaborative Tuitions	0.00	653,139.00	0.00	653,139.00	897,215.85	0.00	-244,076.85
Capital Projects	0.00	90,000.00	0.00	90,000.00	89,413.35	0.00	586.65
Encumbrances	175,375.75	0.00	0.00	175,375.75	166,349.22	0.00	9,026.53
Education	\$175,375.75	\$14,106,485.00	\$0.00	\$14,281,860.75	\$14,094,833.47	\$172,171.69	\$14,855.59
<i>Public Works</i>							
Wages & Salaries	0.00	711,455.00	-4,837.00	706,618.00	698,736.88	0.00	7,881.12
General Expenses	0.00	174,566.00	5,749.00	180,315.00	176,353.16	3,961.58	0.26
Capital Projects	0.00	20,000.00	0.00	20,000.00	10,502.50	7,492.26	2,005.24
Encumbered Expenses	15,874.89	0.00	0.00	15,874.89	14,761.08	0.00	1,113.81
	15,874.89	906,021.00	912.00	922,807.89	900,353.62	11,453.84	11,000.43
<i>Snow & Ice</i>							
Wages & Salaries	0.00	20,000.00	0.00	20,000.00	80,465.73	0.00	-60,465.73
General Expenses	0.00	54,830.00	0.00	54,830.00	801,949.33	0.00	-747,119.33
	0.00	74,830.00	0.00	74,830.00	882,415.06	0.00	-807,585.06
<i>Landfill</i>							
Wages & Salaries	0.00	9,971.00	-4,754.00	5,217.00	3,607.78	0.00	1,609.22
General Expenses	0.00	55,700.00	4,754.00	60,454.00	53,267.35	5,800.00	1,386.65
Encumbered Expenses	1,463.78	0.00	0.00	1,463.78	1,400.00	0.00	63.78
	1,463.78	65,671.00	0.00	67,134.78	58,275.13	5,800.00	3,059.65
<i>Grounds Maintenance</i>							
Wages & Salaries	0.00	66,480.00	-954.00	65,526.00	65,526.38	0.00	-0.38
General Expenses	0.00	18,700.00	954.00	19,654.00	19,653.62	0.00	0.38
	0.00	85,180.00	0.00	85,180.00	85,180.00	0.00	0.00
<i>Watershed Management</i>							
Wages & Salaries	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
General Expenses	0.00	6,398.00	0.00	6,398.00	4,068.00	0.00	2,330.00
Encumbered Expenses	2,250.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00

Statement of Appropriations and Expenditures
Year Ending June 30, 2015

	Beginning Balance	ATM Appropriation	Transfers	Total Available	Expended	Encumbered	To Free Cash
	2,250.00	7,398.00	0.00	9,648.00	6,318.00	0.00	3,330.00
<i>Highway Park Maintenance</i>							
Wages & Salaries	0.00	11,200.00	0.00	11,200.00	10,882.25	0.00	317.75
General Expenses	0.00	49,947.00	0.00	49,947.00	45,969.28	1,950.00	2,027.72
Encumbered Expenses	546.00	0.00	0.00	546.00	546.00	0.00	0.00
	546.00	61,147.00	0.00	61,693.00	57,397.53	1,950.00	2,345.47
Public Works	\$20,134.67	\$1,200,247.00	\$912.00	\$1,221,293.67	\$1,989,939.34	\$19,203.84	-\$787,849.51
<i>Board of Health</i>							
Wages & Salaries	0.00	190,269.00	1,691.00	191,960.00	191,960.00	0.00	0.00
General Expenses	0.00	8,485.00	0.00	8,485.00	8,267.32	123.01	94.67
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	198,754.00	1,691.00	200,445.00	200,227.32	123.01	94.67
<i>Council on Aging</i>							
Wages & Salaries	0.00	146,166.00	585.00	146,751.00	145,651.00	0.00	1,100.00
General Expenses	0.00	8,151.00	0.00	8,151.00	5,453.26	0.00	2,697.74
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	154,317.00	585.00	154,902.00	151,104.26	0.00	3,797.74
<i>Veterans' Services</i>							
Wages & Salaries	0.00	25,371.00	254.00	25,625.00	25,625.00	0.00	0.00
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	25,371.00	254.00	25,625.00	25,625.00	0.00	0.00
Human Services	\$0.00	\$378,442.00	\$2,530.00	\$380,972.00	\$376,956.58	\$123.01	\$3,892.41
<i>Library</i>							
Wages & Salaries	0.00	204,395.00	640.00	205,035.00	205,035.00	0.00	0.00
General Expenses	0.00	86,100.00	0.00	86,100.00	86,100.00	0.00	0.00
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	290,495.00	640.00	291,135.00	291,135.00	0.00	0.00
<i>Parks & Recreation</i>							
Wages & Salaries	0.00	45,000.00	5,100.00	50,100.00	50,100.00	0.00	0.00
General Expenses	0.00	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	50,000.00	100.00	50,100.00	50,100.00	0.00	0.00
Culture & Recreation	\$0.00	\$340,495.00	\$740.00	\$341,235.00	\$341,235.00	\$0.00	\$0.00

Statement of Appropriations and Expenditures
Year Ending June 30, 2015

	Beginning Balance	ATM Appropriation	Transfers	Total Available	Expended	Encumbered	To Free Cash
<i>Debt Service</i>							
Principal-Excluded	0.00	320,000.00	0.00	320,000.00	320,000.00	0.00	0.00
Interest-Excluded	0.00	150,775.00	0.00	150,775.00	150,775.00	0.00	0.00
Principal	0.00	1,039,882.00	0.00	1,039,882.00	1,039,882.00	0.00	0.00
Interest	0.00	452,317.00	0.00	452,317.00	452,316.26	0.00	0.74
Debt Service	\$0.00	\$1,962,974.00	\$0.00	\$1,962,974.00	\$1,962,973.26	\$0.00	\$0.74
<i>Health & Life Insurance</i>							
General Expenses	0.00	3,964,250.00	-103,996.00	3,860,254.00	3,667,666.68	0.00	192,587.32
Health & Life Insurance	\$0.00	\$3,964,250.00	(\$103,996.00)	\$3,860,254.00	\$3,667,666.68	\$0.00	\$192,587.32
<i>Workers' Compensation</i>							
General Expenses	0.00	37,500.00	15,000.00	52,500.00	48,430.47	1,929.21	2,140.32
Encumbered Expenses	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
	2,000.00	37,500.00	15,000.00	54,500.00	48,430.47	1,929.21	4,140.32
<i>Uninsured Medical</i>							
General Expenses	0.00	62,000.00	0.00	62,000.00	47,353.57	2,000.00	12,646.43
Encumbered Expenses	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
	2,000.00	62,000.00	0.00	64,000.00	47,353.57	2,000.00	14,646.43
<i>Unemployment Assessment</i>							
General Expenses	0.00	55,000.00	28,000.00	83,000.00	67,016.35	378.00	15,605.65
Encumbered Expenses	3,153.74	0.00	0.00	3,153.74	3,153.74	0.00	0.00
	3,153.74	55,000.00	28,000.00	86,153.74	70,170.09	378.00	15,605.65
<i>Medicare Tax</i>							
General Expenses	0.00	259,603.00	6,240.00	265,843.00	264,843.29	0.00	999.71
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	259,603.00	6,240.00	265,843.00	264,843.29	0.00	999.71
<i>General Town Insurance</i>							
General Expenses	0.00	378,991.00	12,589.00	391,580.00	391,580.00	0.00	0.00
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	378,991.00	12,589.00	391,580.00	391,580.00	0.00	0.00
<i>Veteran's Benefits</i>							
General Expenses	0.00	451,350.00	0.00	451,350.00	369,854.38	0.00	81,495.62
Encumbered Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	451,350.00	0.00	451,350.00	369,854.38	0.00	81,495.62
<i>Other Townwide</i>							
Hydrant Availability	0.00	232,523.00	0.00	232,523.00	200,555.33	0.00	31,967.67
Other Townwide	0.00	132,700.00	0.00	132,700.00	85,199.58	41,345.90	6,154.52
Capital Outlay	0.00	110,000.00	0.00	110,000.00	22,245.16	87,754.84	0.00
Reserve Fund	0.00	50,000.00	-10,000.00	40,000.00	0.00	0.00	40,000.00
Fuel Reserve Fund	0.00	115,000.00	0.00	115,000.00	69,140.29	0.00	45,859.71
Encumbered Expenses	86,429.00	0.00	0.00	86,429.00	43,287.50	39,154.00	3,987.50
	86,429.00	640,223.00	-10,000.00	716,652.00	420,427.86	168,254.74	127,969.40
Insurance & Other	\$93,582.74	\$1,884,667.00	\$51,829.00	\$2,030,078.74	\$1,612,659.66	\$172,561.95	\$244,857.13
<i>Retirement</i>							
Non-Contributory	0.00	41,000.00	0.00	41,000.00	39,916.04	0.00	1,083.96
Contributory	0.00	3,384,459.00	0.00	3,384,459.00	3,384,459.00	0.00	0.00
	0.00	3,425,459.00	0.00	3,425,459.00	3,424,375.04	0.00	1,083.96
Retirement	\$0.00	\$3,425,459.00	\$0.00	\$3,425,459.00	\$3,424,375.04	\$0.00	\$1,083.96
General Fund Total	\$335,589.94	\$35,139,761.00	\$0.00	\$35,475,350.94	\$35,233,009.25	\$491,371.05	-\$249,029.36

**General Fund Expenditures
Local and State Assessments
Budget to Actual**

	Fiscal 2015 Budget	Fiscal 2015 Actual	Variance
County Tax	40,321	40,122	199
Mosquito Control	26,984	26,984	0
Air Pollution Control	3,720	3,720	0
Metro Area Planning Council	5,151	5,151	0
Registry Non-Renewals	21,880	21,880	0
MBTA	219,236	219,236	0
School Choice Tuitions	20,100	20,100	0
Charter School Tuitions	340,350	384,101	-43,751
S. S. Regional Emergency Comm.	377,775	370,827	6,948
Assessment Totals	\$1,055,517	\$1,092,121	-\$36,604

General Fund Revenue
Receipts Received as of June 30, 2015

Revenue Source -		Percent
Real Estate Tax	25,112,618	
Personal Property Tax	378,686	
Tax Foreclosures	5,000	
Tax Liens	390,247	
Tax Deferrals	2,392	
Total Property Taxes	\$25,888,943	73.65%
Chapter 70 Education Aid	3,708,196	
Charter School Reimbursements	54,397	
Unrestricted General Govt. Aid	1,885,758	
Veterans Benefits	334,392	
Elderly & Veterans Reimbursements	108,264	
State Owned Land	21,862	
Storm Reimbursements	0	
Miscellaneous	11,714	
Total Unrestricted State Aid	\$6,124,583	17.42%
Excise Taxes -		
Motor Vehicle Excise Tax	1,254,659	
Local Meals Excise Tax	158,992	
Local Room Excise Tax	181,006	
Penalties & Interest		
Property Taxes	95,373	
Excise Taxes	68,111	
Tax Liens	280,551	
Payments In Lieu of Taxes -		
Hull Municipal Light Plant	194,000	
Hull Redevelopment Authority	45,000	
Hull Housing Authority	1,008	
Charges for Services -		
Off Duty Details	20,438	
Ambulance Revenue	628,040	
Municipal Lien Certificates	23,590	
Rentals -		
FAA	6,878	
General Rentals	52,752	
Departmental Revenue -		
Assessors	842	
Constables	280	
Police Department	943	
Fire Department	1,780	
Building Department	2,368	
Weights & Measures	985	
Planning Board	1,125	
Landfill	2,833	
Libraries	292	
Cemeteries	13,788	
Schools	1,420	

General Fund Revenue
Receipts Received as of June 30, 2015

Licenses & Permits -		
Alcohol	43,224	
Board of Health	11,284	
Building Department	125,018	
Fire Department	14,650	
DPW	3,195	
Selectmen	17,275	
Shellfish	419	
Town Clerk	8,793	
Fines and Forfeits -		
Parking Tickets	66,076	
Court Fines	32,843	
Tailings	10,464	
Investment Income -	58,155	
Medicaid Reimbursements -	86,292	
Miscellaneous Revenue -	27,714	
Return of Benefits -		
Hull Municipal Light	248,014	
Hull Contributory Retirement	44,685	
Cable Studio Fund	22,442	
Inspectional Departments	8,480	
School Department	22,914	
Total Local Receipts	\$3,888,991	11.06%
Transfers From Other Funds -		
Sewer Enterprise	139,269	
Harbor Enterprise	46,203	
Dog Fee Fund	5,000	
Sale of Graves Fund	10,000	
Municipal Parking Fund	35,000	
Bond Premiums	48,073	
Miscellaneous	0	
Total Interfund Transfers	\$283,545	0.81%
Total General Fund Revenue	\$36,186,062	102.92%

**General Fund Revenue
Local and State Receipts
Budget to Actual**

Local Receipts As reported on the Tax Rate Recapitulation Sheet	Fiscal 2015 Budget	Fiscal 2015 Actual	Variance	%
Motor Vehicle Excise	965,390	1,254,659	289,269	129.96%
Other Excise - Meals	130,000	158,992	28,992	122.30%
Other Excise - Room	150,000	181,006	31,006	120.67%
Penalties and Interest	300,000	444,035	144,035	148.01%
Payments in Lieu of Taxes	200,008	240,008	40,000	120.00%
Other Charges for Services	30,000	44,028	14,028	146.76%
Ambulance Revenue	410,000	628,040	218,040	153.18%
Fees	10,000	11,156	1,156	-
Rentals	50,000	59,630	9,630	119.26%
Departmental Revenue - Schools	0	1,420	1,420	-
Departmental Revenue - Libraries	250	292	42	116.80%
Departmental Revenue - Cemeteries	13,000	13,788	788	106.06%
Licenses and Permits	225,000	223,858	(1,142)	99.49%
Fines and Forfeits	185,000	109,383	(75,617)	59.13%
Investment Income	45,718	58,155	12,437	127.20%
Return of Benefits	328,000	346,535	18,535	105.65%
Medicaid Revenue	70,000	86,292	16,292	123.27%
Miscellaneous Non-recurring	0	27,714	27,714	-
Total - Local Receipts	\$3,112,366	\$3,888,991	\$776,625	124.95%
Cherry Sheet Receipts Detail - Fiscal 2015	Cherry Sheet	Actual	Variance	%
Education				
Chapter 70	3,708,196	3,708,196	0	100.00%
Charter School Assessment Reimbursement	<u>18,753</u>	<u>54,397</u>	<u>35,644</u>	<u>290.07%</u>
Total Education	3,726,949	3,762,593	35,644	100.96%
General Government				
Unrestricted General Government Aid	1,885,758	1,885,758	0	100.00%
Veterans' Benefits	343,855	334,392	(9,463)	97.25%
Exemptions: Vets, Blind, & Surviving	109,945	108,264	(1,681)	98.47%
Miscellaneous	0	11,714	11,714	-
State Owned Land	<u>21,862</u>	<u>21,862</u>	<u>0</u>	<u>100.00%</u>
Total General Government	2,361,420	2,361,990	570	100.02%
Total - Cherry Sheet Revenue	\$6,088,369	\$6,124,583	\$36,214	100.59%
Total - Local and State Revenue	\$9,200,735	\$10,013,574	\$812,839	108.83%

General Fund Summary
Revenue, Expenditures and Change to Fund Equity
Fiscal Year Ending June 30, 2015

Revenue		Total
Real Estate Tax	25,112,618	
Unrestricted State Aid	6,124,583	
Motor Vehicle Excise Tax	1,254,659	
Charges for Services	672,068	
Penalties and Interest	444,035	
Tax Liens and Foreclosures	397,639	
Personal Property Tax	378,686	
Return of Benefits	346,535	
In Lieu of Taxes	240,008	
Licenses and Permits	223,858	
Local Room Excise Tax	181,006	
Local Meals Tax	158,992	
Fines and Forfeitures	109,383	
Medicaid Reimbursements	86,292	
Rentals	59,630	
Interest on Investments	58,155	
Miscellaneous Revenue	27,714	
Departmental Revenue	26,656	
Total Revenue		\$35,902,517
Expenditures		
General Government	1,758,140	
Public Safety	6,004,230	
Education	14,094,833	
Public Works	1,989,939	
Human Services	376,957	
Culture and Recreation	341,235	
Debt Service	1,962,973	
Health & Life Insurance	3,667,667	
Other Town Insurances & Other Expenses	1,612,662	
Retirement	3,424,375	
Intergovernmental Assessments	1,092,121	
Total Expenditures		36,325,132
Total Excess (Deficiency) of Revenues over Expenditures		(422,615)
Transfers/Other Financing Sources (Uses)		
Transfer from Other Funds	283,545	
Other Financing Sources	0	
Transfer To Other Funds	0	
Other Financing Uses	0	
Total Transfers/Other Financing Sources/Uses		283,545
Fund Equity		
Total Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)		(139,070)
FY2014 Fund Equity		2,849,559
FY2015 Fund Equity		2,710,489

Special Revenue Accounts
Gifts/Donations and Other Special Revenue
Fiscal Year Ending June 30, 2015

<u>Account</u>	<u>G.L.</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Payroll</u>	<u>Expense</u>	<u>Transfer</u>	<u>Accrual</u>	<u>Ending Balance</u>
Gifts & Donations								
War Monument Donations	550	1,402	11,089	0	0	0	0	12,491
Band Concert Fund	551	14,944	1,830	0	5,500	0	0	11,274
NPFH Donations	552	0	1,500	0	0	0	0	1,500
K-9 Dog Donations	553	104	2,173	0	689	0	0	1,588
Police DARE Donations	554	8,715	0	0	0	0	0	8,715
HRA Donations	555	20,200	0	0	0	0	0	20,200
Fire Department Donations	557	568	125	0	0	0	0	693
Animal Control Gifts	558	2,537	0	0	0	0	0	2,537
School Donation Fund	560	516	100	0	0	0	0	616
Gately Memorial Scholarship	564	426	0	0	0	0	0	426
Beach Donations	565	0	0	0	0	0	0	0
Council on Aging Gifts	566	7,324	7,265	0	2,567	0	0	12,022
Library Gift Fund	567	0	25,900	0	2,513	0	0	23,387
Veterans Donation	570	500	0	0	0	0	0	500
Hull Beautification Fund	573	1,100	0	0	0	0	0	1,100
Veteran's Council Fund	574	6,528	2,533	0	3,447	0	0	5,614
Hull Theater Arts Fund	578	6,100	14,784	0	13,921	0	0	6,963
Athletic Donations	579	3,452	54,118	0	56,424	0	0	1,146
Family Network Donations	580	1,923	5,880	0	7,043	0	0	760
B. Sham Gift Fund	582	420	0	0	0	0	0	420
Bike Rack Donations	586	318	0	0	0	0	0	318
Hull Hero Donations	587	1,239	0	0	0	0	0	1,239
Historic Plaque Program	590	0	360	0	286	0	0	74
Community Center Fund	628	8,238	0	0	0	0	0	8,238
Total Gifts & Donations		\$86,554	\$127,657	\$0	\$92,390	\$0	\$0	\$121,821
Other Special Revenue								
Conservation Deposits	523	5,173	0	0	0	0	0	5,173
Planning Deposits - Oceana	532	1,158	0	0	0	0	0	1,158
Planning Deposits - Olney	534	14,609	0	0	0	0	0	14,609
Planning Deposits - N. Truro	541	1,000	9,467	0	4,967	0	0	5,500
Allerton Bluff Fund	624	6,277	0	0	0	0	0	6,277
Cable Studio	629	415,172	300,300	53,955	108,508	0	0	553,009
Selectmen/DCR Award	635	161	0	0	0	0	0	161
Police Technology Fund	637	9,092	4,375	0	3,163	0	0	10,304
Handicap Parking Fund	638	2,560	585	0	0	0	0	3,145
S. Coastal Workforce Grant	643	237	5,890	0	5,890	0	0	237
S. Coastal Summer Grant	644	924	0	0	0	0	0	924
Quincy School Health Grant	645	194	0	0	0	0	0	194
The ARC of Massachusetts	646	0	4,298	0	4,178	0	0	120
301 Nan Ave Escrow Fund	647	14,645	0	0	0	0	0	14,645
E. Henry Foundation for Autism	648	10,865	0	0	8,141	0	0	2,724
A.P. Connor Foundation	649	1,447	500	0	476	0	0	1,471
HRA Surf Side Fund	651	13,960	30,000	0	20,000	0	0	23,960
Mayflower Wellness Grant	653	0	1,500	0	1,200	0	0	300
Kate's Voice Grant	654	0	550	0	275	0	0	275
								0
Total Other Special Revenue		\$497,473	\$357,465	\$53,955	\$156,798	\$0	\$0	\$644,185
School Lunch								
School Lunch Fund	022	\$73	\$323,484	\$0	\$329,769	\$0	\$39,887	\$33,675
Totals		\$584,101	\$808,606	\$53,955	\$578,957	\$0	\$39,887	\$799,681

Special Revenue Accounts
General Federal and State Grants
Fiscal Year Ending June 30, 2015

<u>Account</u>	<u>G.L.</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Payroll</u>	<u>Expense</u>	<u>Transfer</u>	<u>Accrual</u>	<u>Ending Balance</u>
Federal Grants								
Anti-Terrorism Grant	403	5,172	0	0	0	0	0	5,172
Nonpoint Source Pollution Grant	405	5,555	0	0	0	0	0	5,555
Violence Against Women Grant	409	7,722	9,600	0	18,021	0	699	0
Public Safety Communication	411	1,434	0	0	441	0	0	993
SAFER Grant	413	29,801	191,022	254,990	29,238	0	74,068	10,663
FEMA Reimbursements	415	20,000	8,793	0	8,793	0	0	20,000
Hazard Mitigation Grant	416	4,653	0	0	3,170	0	0	1,483
EMPG Grant	417	3,229	8,745	0	5,995	0	0	5,979
EB Memorial Justice Grant	418	1,533	0	0	0	0	0	1,533
Community Development Grant	495	1,434	1	0	0	0	0	1,435
MSC Program Income	496	3,942	12,840	0	3,025	0	0	13,757
Total Federal Grants		\$84,475	\$231,001	\$254,990	\$68,683	\$0	\$74,767	\$66,570
State Grants								
Fire Equipment Grant	431	1,546	51,294	0	34,815	0	0	18,025
Fire Safety Grant	432	6,904	1,972	0	1,972	0	0	6,904
School Resource Officer	434	2,000	0	0	0	0	0	2,000
Exec. Office of Public Safety	435	4,789	547	0	4,782	0	0	554
Bullet Proof Vest Grant	437	0	6,783	0	13,566	0	6,783	0
EOPS - Police Equipment	438	2,956	0	1,043	0	0	0	1,913
Community Policing Grant	439	13,816	0	0	0	0	0	13,816
Traffic Safety Grant	442	0	3,669	0	3,000	0	0	669
Child Safety Grant	444	1,693	2,444	0	3,994	0	0	143
Hazard Mitigation Grant	446	0	26,019	0	26,019	0	0	0
Nan. Beach Reservation (DCR)	447	2,141	0	0	4,765	0	2,624	0
Local Health Grant	451	0	5,000	0	1,500	0	0	3,500
Lifesaving Museum Grant	452	402	0	0	0	0	0	402
Civil War Monument Grant	453	0	10,000	0	0	0	0	10,000
Pedestrian Safety Grant	456	0	2,306	0	0	0	0	2,306
Library Incentive Aid	460	1,178	6,844	172	5,744	0	0	2,106
Library Equalization Aid	461	2,299	2,889	4,520	0	0	0	668
Non-Resident Library Aid	462	452	548	0	1,000	0	0	0
Extended Polling Hours	471	13,177	1,847	620	3,126	0	0	11,278
MDHP Grant	472	0	1,500	0	660	0	0	840
Harbor Planning Grant	476	879	0	0	0	0	0	879
Arts Lottery Grant	477	4,616	4,300	0	3,288	0	0	5,628
Clean Vessel Grant	478	5,594	8,500	0	1,540	0	0	12,554
COA Formula Grant	480	4,499	15,349	12,480	3,770	0	0	3,598
Total State Grants		\$68,941	\$151,811	\$18,835	\$113,541	\$0	\$9,407	\$97,783
Total Federal & State Grants		\$153,416	\$382,812	\$273,825	\$182,224	\$0	\$84,174	\$164,353

**Special Revenue Accounts
Federal and State Educational Grants
Fiscal Year Ending June 30, 2015**

<u>Account</u>	<u>G.L.</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Payroll</u>	<u>Expense</u>	<u>Transfer</u>	<u>Accrual</u>	<u>Ending Balance</u>
Federal Education Grants								
Title 1	301	18,317	276,317	285,165	11,789	0	2,320	0
Title 2A	302	46	43,491	0	40,438	0	0	3,099
PL 94-142	306	27,715	256,047	21,433	225,926	0	0	36,403
SPED Early Childhood	307	451	14,691	9,982	687	0	0	4,473
SPED Program Improvement	308	0	5,295	0	0	0	0	5,295
Early Childhood	321	0	1,129	0	1,129	0	0	0
Early Childhood	322	102	5,600	0	5,093	0	0	609
Dropout Prevention Grant	323	1,696	24,471	15,135	5,833	0	0	5,199
SPED 240 Transportation	324	0	1,600	0	1,600	0	0	0
Total Federal Grants		\$48,327	\$628,641	\$331,715	\$292,495	\$0	\$2,320	\$55,078
State Education Grants								
Family Network	351	1	50,200	45,128	5,072	0	0	1
Inclusive Preschool	352	0	22,137	21,137	1,000	0	0	0
Full Day Kindergarten	353	186	33,300	29,769	3,531	0	0	186
Academic Support	359	0	8,600	5,190	3,410	0	0	0
Big Yellow School Bus	360	400	0	0	400	0	0	0
Academic Support Summer	361	0	9,500	5,850	3,650	0	0	0
School Security Grant	364	213	34,168	29,754	4,627	0	0	0
Youth Works	365	0	9,916	9,916	0	0	0	0
E. Rate Grant	370	0	77,445	0	57,048	0	0	20,397
Circuit Breaker Grant	395	86,586	145,136	0	115,448	0	0	116,274
Total State Grants		\$87,386	\$390,402	\$146,744	\$194,186	\$0	\$0	\$136,858
Grand Total - Education Grants		\$135,713	\$1,019,043	\$478,459	\$486,681	\$0	\$2,320	\$191,936

**Special Revenue Accounts
Revolving Funds
Fiscal Year Ending June 30, 2015**

<u>Account</u>	<u>G.L.</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Payroll</u>	<u>Expense</u>	<u>Transfer</u>	<u>Accrual</u>	<u>Ending Balance</u>
Ch 44 Section 53 E 1/2								
Board of Appeals	201	7,650	3,300	0	2,897	0	0	8,053
Building Inspectional	202	39,000	61,330	61,317	3,889	0	0	35,124
Health Services Fund	203	21,935	20,165	1,604	14,310	0	0	26,186
Integrated Preschool	205	11,785	14,496	5,115	205	0	0	20,961
Health Inspectional	206	35,544	78,836	61,121	8,600	0	0	44,659
Parking Sticker Fund	207	84,392	74,659	87,649	44,103	0	0	27,299
Tax Title Revolving	208	2,837	22,537	0	5,092	0	0	20,282
Parks & Recreation								
Recreation Revolving	251	58,210	112,394	0	106,256	0	0	64,348
Other Revolving Funds								
Wetlands Fund	250	17,816	3,403	0	3,760	0	0	17,459
Bond Premiums	252	0	309,230	0	63,521	0	0	245,709
Law Enforcement Trust	537	14,487	2,464	0	700	0	0	16,251
Police Insurance	501	0	22,902	0	16,992	0	0	5,910
Fire Insurance	502	0	55,669	0	55,669	0	0	0
Public Works Insurance	503	0	14,833	0	14,833	0	0	0
School Insurance	504	7,492	0	0	7,492	0	0	0
Library Insurance	505	326	0	0	326	0	0	0
Sewer Insurance	506	82,038	2,045	0	2,045	0	0	82,038
Town Hall Insurance	509	963	115	0	1,078	0	0	0
Reserved For Appropriation								
Dog License Fees	511	19,206	2,375	0	0	-5,000	0	16,581
Sale of Cemetery Lots	512	70,023	15,600	0	0	-10,000	0	75,623
Municipal Parking Fund	513	45,504	9,184	0	0	-35,000	0	19,688
Waterways Improvement	514	342,959	98,796	0	0	-143,157	0	298,598
Education								
Lost Book Fund	230	5,349	298	0	3,885	0	0	1,762
Athletic Revolving	231	226	50,610	2,754	46,906	0	0	1,176
AM/PM Childcare	232	41,817	125,887	125,108	19,528	0	0	23,068
Memorial Afterschool	233	550	0	0	0	0	0	550
JASPER	234	3,297	8,795	7,855	83	0	0	4,154
Flex After School Spanish	235	1,410	0	0	1,410	0	0	0
Use of School Property	236	53,746	60,009	21,952	15,929	0	0	75,874
Non-Resident Tuition	238	186	0	0	186	0	0	0
Jacobs Math League	239	1,407	1,400	0	1,644	0	0	1,163
Full Day Kindergarten	240	3,134	71,717	30,150	0	0	0	44,701
Drama Revolving	241	9,669	7,690	4,645	7,870	0	0	4,844
Activity Revolving (Athletic)	242	9,955	13,138	0	16,337	0	0	6,756
MASPER	243	516	500	0	0	0	0	1,016
Total Revolving Funds		\$993,429	\$1,264,377	\$409,270	\$465,546	-\$193,157	\$0	\$1,189,833

Trust Funds
Fiscal Year Ending June 30, 2015

	<u><i>Beginning Balance</i></u>	<u><i>Revenue</i></u>	<u><i>Interest</i></u>	<u><i>Payroll</i></u>	<u><i>Expense</i></u>	<u><i>Transfer</i></u>	<u><i>Accruals</i></u>	<u><i>Ending Balance</i></u>
Conservation								
Conservation Fund	66,096	450	500	0	0	0	0	67,046
Non-Expendable								
D. Cushing Perpetual Care	454	0	3	0	0	0	0	457
R. Bryant Perpetual Care	454	0	3	0	0	0	0	457
Stabilization								
Stabilization Fund	408,788	0	3,093	0	0	0	0	411,881
Other Trust Funds								
HMLP Depreciation Fund	200,366	0	1,516	0	0	0	0	201,882
HMLP MMWEC Reserve Fund	1,788,036	360,000	13,487	0	0	0	0	2,161,523
Post Employment Benefit Fund	48,035	0	363	0	0	48,000	0	96,398
Lutzy Library Fund	0	32,565	9	0	0	0	0	32,574
Lutzy Scholarship Fund	0	32,565	21	0	0	0	0	32,586
Donations thru Tax Bills								
Elderly & Disabled Fund	11,075	1,274	84	0	415	0	0	12,018
Scholarship Fund	7,942	795	61	0	0	0	0	8,798
Educational Fund	3,989	485	35	0	515	0	0	3,994
Total Trust Funds	\$2,535,235	\$428,134	\$19,175	\$0	\$930	\$48,000	\$0	\$3,029,614

Agency Funds
Fiscal Year Ending June 30, 2015

	<u><i>Beginning Balance</i></u>	<u><i>Revenue</i></u>	<u><i>Interest</i></u>	<u><i>Payroll</i></u>	<u><i>Expense</i></u>	<u><i>Transfer</i></u>	<u><i>Accruals</i></u>	<u><i>Ending Balance</i></u>
General Agency Funds								
Deputy Collector	272	40,368	0	38,550	0	0	0	2,090
Fire Outside Detail	4,634	24,351	0	25,694	0	0	0	3,291
HCRS-Payroll Account	3,004	49,020	0	48,947	0	0	0	3,077
Highway Outside Detail	369	9,264	0	8,235	0	0	0	1,398
Police Outside Detail	(77,890)	366,107	0	366,107	0	0	0	(77,890)
HMLP Consumer Deposit Account								
Consumer Deposits	194,562	52,430	170	0	0	(47,302)	0	199,860
Student Activity Accounts								
Savings	69,338	136,354	56	0	0	(131,101)	0	74,647
High School	5,000	54,091	0	0	0	(54,091)	0	5,000
Memorial School	1,000	24,321	0	0	0	(24,321)	0	1,000
Jacobs School	500	5,678	0	0	0	(5,678)	0	500
Drama Club	10,000	47,011	0	0	0	(47,011)	0	10,000
Total Agency Funds	\$210,789	\$808,995	\$226	\$487,533	\$0	(\$309,504)	\$0	\$222,973

Capital Projects
Fiscal Year Ending June 30, 2015

<u>Account</u>	<u>Beginning</u>	<u>Revenue</u>	<u>Bond & Note Proceeds</u>	<u>Expense</u>	<u>Transfer</u>	<u>Accrual</u>	<u>Ending</u>
School Construction							
Jacobs School	66,712	0	0	66,712	0	0	0
Other Projects							
HMLP Offshore Project	78,625	0	0	0	0	0	78,625
Municipal Buildings	1,065,180	0	0	137,176	0	0	928,004
Cadish Ave. Seawall	63,284	0	0	0	0	0	63,284
Surfside Nan. Ave. Grant	88,782	1,178,468	0	1,185,120	0	0	82,130
Nan. Avenue Seawall	123,035	0	0	53	0	0	122,982
Seaport Bond Pier Project	75,468	0	0	0	0	0	75,468
Cemetery Expansion	0	0	500,000	65,000	0	0	435,000
Fire Equipment	0	0	295,000	295,000	0	0	0
Public Works Equipment	0	0	555,000	555,000	0	0	0
Stoney Beach Seawall	0	815,168	1,185,362	1,996,851	0	0	3,679
Governor's Pothole Grant	0	41,380	0	82,769	0	41,389	0
Atlantic Avenue	0		198,950	0	0	0	198,950
Total Capital Projects	\$1,561,087	\$2,035,016	\$2,734,312	\$4,383,681	\$0	\$41,389	\$1,988,122
Harbor Projects							
Pemberton Pier	5,305	0	0	5,305	0	0	0
Town Float Improvement	397	0	0	0	0	0	397
Harbor Dredging	167,452	0	0	8,142	-80,000	0	79,310
Pumpout Boat	20,100	0	0	0	0	0	20,100
Patrol Boat	0	0	0	2,637	80,000	0	77,363
Total Harbor Projects	\$193,254	\$0	\$0	\$16,084	\$0	\$0	\$177,170
Sewer Projects							
Sewer Plant Repairs	2,778,263	0	0	422,027	0	0	2,356,236
IMA Sewer Account	135,196	3,606	0	0	-30,000	0	108,802
I & I Study Fund	111	0	0	0	0	0	111
Rockaway Project	173,560	0	0	0	0	0	173,560
Pump Station Number 9	82,267	0	0	0	0	0	82,267
Sewer Maintenance	36,240	0	0	0	0	0	36,240
Sewer Repair & Upgrade	27,639	21,756	0	0	-20,000	0	29,395
Total Sewer Projects	\$3,233,276	\$25,362	\$0	\$422,027	(\$50,000)	\$0	\$2,786,611

Enterprise Funds
Revenue, Expenditures and Changes in Fund Balance

	<u>FY15</u> <u>Harbor</u>	<u>FY15</u> <u>Sewer</u>	<u>2014</u> <u>Light*</u>	<u>2015</u> <u>Light*</u>
Revenue				
Departmental User Charges	0	2,321,041	8,420,649	8,457,735
Excise Tax Receipts (net of refunds)	156,413	0	0	0
Penalties and Interest	4,916	37,985	0	0
Departmental Revenue	0	420,837	0	0
Federal Revenue	0	0	0	0
Transfer In	143,157	50,000	0	0
Total Revenue Raised	\$304,486	\$2,829,863	\$8,420,649	\$8,457,735
Expenditures				
Personal Services	79,010	183,316	490,474	587,704
Operating Expenses	44,958	2,241,883	6,935,580	6,983,501
Capital Replacement	17,130	17,912	283,939	184,345
Insurance	10,765	73,204	77,123	81,895
Debt Service	105,250	570,611	252,504	271,845
Transfer to General Fund - Indirect Costs	46,203	139,269	227,037	268,014
Transfer to Trust Fund - OPEB	8,000	15,000	50,000	25,000
Payments In Lieu of Taxes	0	0	230,667	200,000
Total Operating Expenditures	\$311,316	\$3,241,195	\$8,547,324	\$8,602,304
Revenues over/(under) Expenditures	-\$6,830	-\$411,332	-\$126,675	-\$144,569
Retained Earnings				
Unreserved Retained Earnings Prior Year	151,268	1,497,295	531,876	405,201
Unreserved Retained Earnings	\$144,438	\$1,085,963	\$405,201	\$260,632

Statement of Indebtedness
Fiscal Year Ending June 30, 2015

	<u>Outstanding June 30, 2014</u>	<u>New Issue</u>	<u>Subsidy Retired Debt</u>	<u>Town Retired Debt</u>	<u>Outstanding June 30, 2015</u>	<u>Net Interest</u>
Short Term Debt -						
					0	0.00
					0	0.00
Surfside Nan. Ave Grant	366,251			366,251	0	0
Sewer Treatment Plant	4,500,000			4,500,000	0	5,563
Sewer Treatment Plant	2,400,000			2,400,000	0	7,240
Total Short Term Debt	\$7,266,251	\$0	\$0	\$7,266,251	\$0	\$12,803
Long Term Debt -						
School Debt						
High School (FY06)	3,120,000			260,000	2,860,000	122,201
High School (FY11)	720,000			60,000	660,000	28,575
Memorial Middle School (FY06)	1,565,000			135,000	1,430,000	61,194
Memorial Middle School (FY09)	350,000			30,000	320,000	14,194
Jacobs Elementary School (FY06)	600,000			50,000	550,000	23,500
Jacobs Elementary School (FY08)	3,227,751			169,882	3,057,869	64,555
Jacobs Elementary School (FY09)	3,000,000			200,000	2,800,000	124,250
Jacobs Elementary School (FY10)	2,650,000			200,000	2,450,000	105,765
Town Projects						
Land Acquisition - 767 Nan Ave	385,000			35,000	350,000	15,607
Seawall Repair	225,000			75,000	150,000	7,220
Computer Systems	45,000			15,000	30,000	1,445
Fire Engine	530,000			70,000	460,000	9,900
Town Building Repairs	1,140,000			60,000	1,080,000	24,690
Cemetery Expansion	0	500,000			500,000	0
Fire Dept. Equipment	0	295,000			295,000	0
D.P.W. Equipment	0	555,000			555,000	0
Sewer Projects						
Rockaway Project	50,000			25,000	25,000	1,781
Pemberton Project	30,000			15,000	15,000	1,069
Sewer Projects	1,660,000			90,000	1,570,000	35,728
Sewer Pump Station	710,000			40,000	670,000	15,252
Harbor Projects						
Dredging	560,000			95,000	465,000	10,250
Federal Clean Water Loan Program						
Sewer-MWPAT 97-20 (Straits Pond)	105,100		11,410	8,390	85,300	1,390
Sewer-MWPAT 96-47 (Straits Pond)	176,200		8,553	24,647	143,000	2,331
Sewer-MWPAT 97-31 (Rockaway)	786,100		38,150	109,950	638,000	10,402
Sewer-MWPAT 01-08 (WWTP)	1,959,578		49,544	141,635	1,768,399	24,508
Sewer-MWPAT 01-08A (WWTP)	97,550		1,814	6,577	89,159	1,254
Emergency Plant Repairs	0	2,400,000			2,400,000	7,240
Sewer Plant Upgrades	0	4,500,000			4,500,000	5,563
Total Long Term Debt	\$23,692,279	\$8,250,000	\$109,471	\$1,916,081	\$29,916,727	\$719,864
Total - All Issued Debt	\$30,958,530	\$8,250,000	\$109,471	\$9,182,332	\$29,916,727	\$732,667

Authorized & Unissued Debt -

	<u>Date of Vote</u>	<u>Article #</u>	<u>Amount</u>
D.P.W. Equipment	May 4, 2015	13	\$600,000

**Financial History
Various Information**

	General Government Budget		Free Cash*		
	General Fund Appropriation	% Change from Previous Year	General Fund	% Change from Previous Year	% of General Fund Budget
Fiscal 2015	35,517,536	2.31%	950,000	0.00%	2.67%
Fiscal 2014	34,716,682	3.99%	950,000	11.76%	2.74%
Fiscal 2013	33,383,688	2.38%	850,000	3.03%	2.55%
Fiscal 2012	32,606,087	2.66%	825,000	71.13%	2.53%
Fiscal 2011	31,761,554	2.92%	482,086	43.02%	1.52%
Fiscal 2010	30,861,390	0.21%	337,069	-52.45%	1.09%
Fiscal 2009	30,796,162	-0.34%	708,805	8.00%	2.30%
Fiscal 2008	30,901,046	0.66%	656,326	-57.83%	2.12%
Fiscal 2007	30,696,984	5.10%	1,556,344	-2.36%	5.07%
Fiscal 2006	29,208,265	6.47%	1,593,987	-17.77%	5.46%

*as used for the budget

	State Aid (Less Offsets)				% of General Fund Budget
	General Government	Education	Assessments	Net State Aid	
Fiscal 2015	2,361,990	3,762,593	721,294	5,403,289	15.21%
Fiscal 2014	2,265,090	3,726,848	661,751	5,330,187	15.35%
Fiscal 2013	2,185,287	3,676,303	614,660	5,246,930	15.72%
Fiscal 2012	2,007,757	3,635,653	672,052	4,971,358	15.25%
Fiscal 2011	2,156,072	3,628,571	767,621	5,017,022	15.80%
Fiscal 2010	2,016,190	3,881,209	828,068	5,069,331	16.43%
Fiscal 2009	2,706,546	3,544,351	1,068,747	5,182,150	16.83%
Fiscal 2008	2,872,429	3,919,398	1,307,399	5,484,428	17.75%
Fiscal 2007	2,813,293	3,879,163	1,359,275	5,333,181	17.37%
Fiscal 2006	2,627,140	3,822,772	1,400,231	5,049,681	17.29%

	Stabilization Fund				
	Beginning Balance	Deposits	Interest	Withdrawals	Ending Balance
Fiscal 2015	408,788	0	3,093	0	411,881
Fiscal 2014	405,944	0	2,844	0	408,788
Fiscal 2013	654,007	0	4,081	252,144	405,944
Fiscal 2012	904,444	0	7,276	257,713	654,007
Fiscal 2011	1,114,718	225,000	8,494	443,768	904,444
Fiscal 2010	1,395,136	275,000	74,181	629,599	1,114,718
Fiscal 2009	2,114,169	0	(84,735)	634,298	1,395,136
Fiscal 2008	2,551,066	0	105,145	542,042	2,114,169
Fiscal 2007	2,862,317	0	136,430	447,681	2,551,066
Fiscal 2006	3,136,004	0	115,230	388,917	2,862,317

**Financial History
Various Information**

General Fund Bonded Debt

	Total Debt	Debt Service	Debt Service %*	Bond Rating	Tax Rate
Fiscal 2015	17,547,869	1,962,973	5.53%	AA	13.94
Fiscal 2014	17,557,751	2,059,360	5.93%	AA	13.87
Fiscal 2013	18,922,632	1,971,196	5.90%	AA-	13.47
Fiscal 2012	18,357,514	1,927,558	5.91%	AA-	13.06
Fiscal 2011	19,601,396	2,013,025	6.34%	AA-	12.35
Fiscal 2010	21,074,888	2,068,574	6.70%	AA-	11.47
Fiscal 2009	22,906,770	1,236,282	4.01%	AA-	10.49
Fiscal 2008	21,266,885	1,043,094	3.38%	AA-	9.83
Fiscal 2007	14,851,989	1,650,843	5.38%	A+	9.75
Fiscal 2006	23,195,635	1,046,516	3.58%	A+	9.30

*General Fund debt to total General Fund operating budget

Sewer Fund Bonded Debt

Harbor Fund Bonded Debt

	Total Debt	Debt Service	Total Debt	Debt Service
Fiscal 2015	11,903,858	570,611	465,000	105,250
Fiscal 2014	5,574,527	568,349	560,000	108,160
Fiscal 2013	2,659,699	350,034	656,000	6,560
Fiscal 2012	2,763,858	373,934	0	3,938
Fiscal 2011	6,538,614	645,991	0	5,625
Fiscal 2010	4,798,547	633,069	0	0
Fiscal 2009	5,197,861	647,716	0	0
Fiscal 2008	5,588,658	656,647	0	0
Fiscal 2007	5,972,830	682,769	0	0
Fiscal 2006	6,356,523	777,186	0	0



TOWN OF HULL
Home of Boston Light, America's 1st Lighthouse

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ANNUAL REPORT OF TOWN COUNSEL

January, 2016

To the Honorable Board of Selectmen
and the Citizens of the Town of Hull:

In compliance with the provisions of the Code/By-laws of the Town, I respectfully submit my report as Town Counsel for 2015.

MISSION STATEMENT: *It is the mission of the Town of Hull Law Department to serve the legal needs of the Town, its officials, employees, departments, boards, commissions and agencies. The goal is to provide the necessary legal advice and representation to facilitate the Town in carrying out its activities and duties in an efficient and legal manner.*

This is accomplished by working with the various officials, employees, departments, boards, commissions and agencies of the Town. Such work includes meeting with them to discuss their projects and advising them on the legal issues involved. When necessary, it involves representing them in legal matters.

Additionally, much work is done in researching, drafting and reviewing the various legal documents, such as leases, licenses, decisions, opinions, advisories, contracts and other documents which arise during the day-to-day operation of the Town.

By working together in a cooperative fashion, the potential of claims is diminished and the various components of the Town are better able to serve the public, all for the benefit of our community, which is the ultimate mission of government.

In order to better understand the activities of the Law Department, the following brief explanation may be helpful.

The following is a list of cases, proceedings and claims involving the Town.

UNITED STATES DISTRICT COURT

1. United States v. Kansky, et al. This is a suit by the US government alleging unpaid taxes. The Town is a party of interest as the US government is seeking to collect against property owned by the defendant in Hull and is required to be a party in order to protect any interest the Town may have in the property. The Court entered judgment against the defendant. There have been post judgment proceedings and the case remains open. (12)

2. McDonald v. Hull, et al. This was a suit by a person over injuries claimed to have been received when he was arrested by the police. The matter is being handled by the insurance company and this office is assisting counsel assigned. It was originally filed in state court and was then removed to the federal court. Various defendants had been dismissed from the case leaving just the arresting officer as the defendant went to trial. The matter went to trial in June and the jury found in favor of the defendant officer, finding that he did not use excessive force. (13)
3. Hull v. Hartford Steam Boiler Inspection and Insurance Co. This is a suit filed initially in Superior Court by the Town against the company that provided insurance for the wastewater treatment plant. The defendant removed the case from state court to federal court. Following the major mechanical failure in 2013, the defendant company only offered a fraction of what the Town believes is owed under the insurance policy. Suit was filed to recover the funds owed. The matter is pending in court. (15)
4. Saunders v. Hull, et al. This is a suit by an employee claiming that he was retaliated against in not being promoted to Sergeant due to purported union and personal actions he took. The matter has been referred to the Town's insurer who assigned it to legal counsel. This office is assisting the legal counsel in the defense of the suit. (15)

SUPERIOR COURT

5. Slawsby, et al v. Hull Conservation Commission. This is an appeal from enforcement orders of the Conservation Commission and for other relief relative to activities on the Town's dune system and beach area. The Town filed for a dismissal of the case. The appeal of the enforcement order was dismissed upon motion of the Town. The case remains pending for other claims. (10)
6. Cope-Allen v. Hull, et al. This is a suit by a former employee against the Town and her supervisors alleging harassment and other claims. The matter has been turned over to the Town's insurance carrier. The plaintiff also sought certain preliminary orders which the Town opposed. Following a hearing, the Court denied those requests. The claims have been amended to include a claim for injured on duty benefits. This office is assisting counsel assigned by the insurance company. Dispositive motions were filed resulting in the dismissal by the Court of certain claims. The case is proceeding and is in the discovery phase. It is expected to go to trial in 2016. (11)
7. Kaplan, et al v. Town of Hull. This is an appeal filed from a decision of the Zoning Board of Appeals denying the plaintiffs' petition concerning activities on the former railroad bed property. It was originally filed in the District Court and removed to the Superior Court by the Town. Various motions were filed. Following a hearing, the Court dismissed the appeal. The plaintiffs have filed a notice of appeal. (12.1)
8. Kaplan, et al v. Costello, et al. This is an appeal filed from a decision of the Zoning Board of Appeals which overturned an order of the Building Commissioner issued against the co-defendant property owners concerning activities on the former railroad bed property. It was originally filed in the District Court and removed to the Superior Court by the defendants. Various motions were filed. Following a hearing, the Court dismissed the appeal. The plaintiffs have filed a notice of appeal. (12.2)

9. Hull v. DEP, et al. This is an appeal from the adverse DEP decision noted below concerning certain activities DEP allowed on a beach. The matter is pending in court. (12)
10. Flynn v Hull. This is a suit for personal injuries. The matter is being handled by the insurance company and this office is assisting counsel assigned. The matter was resolved in terms favorable to the Town. (12)
11. Kansky, et al v. Lampke, et al. This is a suit by a person sued by the Town and her husband over the Town bringing suit against her due to the nuisance and health hazard created by her excessive feeding of birds, as noted below under the Housing Court. The matter is being handled by the insurance company and this office is assisting counsel assigned. Part of the case was dismissed early on upon motions. Following discovery, the remaining parts of the case involving the Town and the other defendant were dismissed. The plaintiffs filed a notice of appeal, which they eventually withdrew. (13)
12. Kaplan, et al v. Hull, et al. This is another appeal from a decision of the Zoning Board of Appeals dismissing an appeal by the plaintiffs over a decision of the Building Commissioner concerning uses of the former railroad bed. Various motions have been filed. Following a hearing, the Court dismissed the appeal. The plaintiffs have filed a notice of appeal. (13.3)
13. Kaplan, et al v. Hull, et al. This is another appeal from a decision of the Zoning Board of Appeals dismissing an appeal by the plaintiffs over a decision of the Building Commissioner concerning uses of the former railroad bed. Various motions were filed. Following a hearing, the Court dismissed the appeal. The plaintiffs have filed a notice of appeal. (13.4)
14. Kaplan, et al v. Hull, et al. This is a claim by the plaintiffs over uses of the former railroad bed. Due to the nature of the claims, the Town's insurance carrier is involved and this office is working with counsel assigned. Various motions have been filed. Following a hearing, the Court dismissed the appeal. The plaintiffs have filed a notice of appeal. (13.5)
15. McDonald v Hull, et al. This is a suit by a person over injuries claimed to have been received when he was arrested by the police. The matter is being handled by the insurance company and this office is assisting counsel assigned. The case was removed to the federal court, where, as noted above, following a jury trial the jury ruled in favor of the officer. (13)
16. Costello, et al v. Kaplan, et al v. Hull, et al. This is a third party complaint by the defendants against the Town made in a suit by the plaintiffs for various claims regarding the interactions between the plaintiffs and the defendants. The defendants have filed a third party complaint against the Town, alleging that the Town is liable for damages arising out of the dispute between the plaintiffs and defendants. Due to the nature of the claims, the Town's insurance carrier is involved and this office is working with counsel assigned. Various motions have been filed. Following a hearing, the Court dismissed the third party complaint against the Town. The plaintiffs have filed a notice of appeal. (14.1)
17. Kaplan, et al v. Hull, et al. This is another claim by the plaintiffs over uses of the former railroad bed and certain decisions of the Town, alleging, among other things, civil rights violations and damages. Due to the nature of the claims, the Town's insurance carrier is involved and this office is working with counsel assigned. Various motions have been filed. Following a hearing, the Court dismissed the claim. The plaintiffs have filed a notice of appeal. (14.2)

18. D. Love v. Hull, et al. This is a suit by an employee against the Town and his supervisors alleging harassment and other claims. The matter has been turned over to the Town's insurance carrier. This office is assisting counsel provided by the insurance company. A motion to dismiss was filed by the Town and the plaintiff was ordered to file a complaint in accordance with the appropriate rules, which was filed. The plaintiff subsequently dismissed the case with prejudice. (14)
19. Hull v. Hartford Steam Boiler Inspection and Insurance Co. This is a suit filed by the Town against the company that provided insurance for the wastewater treatment plant. The defendant removed the case from state court to federal court as noted above. Following the major mechanical failure in 2013, the defendant company only offered a fraction of what the Town believes is owed under the insurance policy. Suit was filed to recover the funds owed. The matter is pending in court. (15)
20. Hull v. Attorney General. This is an appeal from a determination by the Division of Open Government that although the Board of Selectmen used the proper motion in going into executive session to discuss strategy relative to collective bargaining and claims against the Town, it did not comply fully with the law in that it did not give enough detail as to the union or claims involved. The law specifically allows a board to go into executive session for those reasons and, in the opinion of the Town, does not require the level of detail the Division claims must be given as to the topics to be discussed. The matter is pending in Court. (15)
21. Trustees of Nantascot Place Condominium v. Herrick, et al. This is an action by a condominium association against a unit owner for fees owed. As required by law, the Town is a nominal party as the Town has a priority lien for taxes. The matter was resolved between the condominium and property owner. (15)
22. Trustees of the Hall Estate Condominium v. Kuzma, et al. This is an action by a condominium association against a unit owner for fees owed. As required by law, the Town is a nominal party as the Town has a priority lien for taxes. (15)
23. Noonan v. Hull, et al. This was a suit over a pedestrian claiming that he was hit by a Town snow plow during one of the snow storms. The matter was referred to the Town's insurer and this office assisted the attorney assigned. The matter was withdrawn without prejudice by the plaintiff due to non-compliance with statutory requirements. (15)
24. Sullivan v. Billings. This is a suit over the prosecution by the Commonwealth of a defendant. (15)
25. Cummings v. Commonwealth, et al. This is a suit against the Commonwealth by an applicant for appointment as a police officer who did not pass the training academy, seeking the Court to order, among other things, that the Commonwealth provide him with accommodations at the academy. While the case was pending, the applicant sought to add the Town as another defendant, claiming that the Town discriminated against him. A hearing on the motion to add the Town is scheduled for early 2016. (15)

LAND COURT

26. Petition of Bickoff. This is a petition to register a house lot and the beach lot across from it. The Town, along with the Commonwealth, has objected to the registration of the beach lot as requested by the Petitioner and sought to protect the public interest in the area which was the subject of the petition. An agreement was reached regarding the registration petition which addressed the concerns of the Town and the Commonwealth. (10)
27. Booras v. Hull Zoning Board of Appeals. This is an appeal by a property owner from a decision of the Zoning Board of Appeals denying the applicants' request that the Board designate the property as a multi-family dwelling. The matter went to trial. While awaiting the issuance of the decision, the parties discussed a settlement at the request of the court whereby the plaintiffs filed for different zoning relief, which was granted to them. The case is expected to be dismissed or withdrawn in early 2016. (10)
28. Lytle, Trustee v. Hull Zoning Board of Appeals. This is an appeal from a decision of the Zoning Board of Appeals upholding an order of the Building Commissioner concerning the transient rental of property by the Plaintiff. The parties are involved in the discovery phase of the case. A group of nearby property owners have intervened in the case as well. (13)
29. Nantasket Real Estate, LLC v. Hull Zoning Board of Appeals. This is an appeal from a decision of the Zoning Board of Appeals upholding an order of the Building Commissioner concerning the transient rental of property by the Plaintiff. The parties are involved in the discovery phase of the case. A group of nearby property owners have intervened in the case as well. (14)
30. Hull v. Sweeney, et al. This is a tax foreclosure case in which the Town obtained a tax title foreclosure judgment. The prior property owners filed a motion to vacate the judgment. A settlement agreement was entered into, including among other matters, the sale of the property. The property has been sold and the Town has received all sums due it. (14)

DISTRICT COURT

31. Town of Hull v. Patterson. This is a tax collection suit by the Town against an owner of four properties in Town who has not paid taxes on the properties for several years. In addition, one of the properties had fire code violations and the Town sought Court orders for the property to be brought into compliance. The suit followed repeated unsuccessful attempts to get the property owner to comply with the law. Eventually the defendant agreed to comply with the fire code and related orders. The Town also prevailed on its claim for outstanding taxes and received a judgment for \$220,000 and proceeded to have Sheriff's Sales of the defendant's property to satisfy the judgment. One property was auctioned and other property was scheduled to be auctioned off when the property owner paid the Town the balance of what was owed. (10)
32. G. Shea. This is an appeal from the suspension of a license to carry a firearm. The appellant eventually withdrew the appeal and also surrendered the license to carry a firearm. (14)
33. Hull v. Stilphen. This is a tax collection suit to recover unpaid taxes and other municipal charges. Following negotiations for the full payment of all sums owed the Town, the defendants paid the monies due and the case has been dismissed. (14)

34. D. Windett. This is an appeal from the denial of a license to carry a firearm. Following a hearing before a judge, the court upheld the Police Chief's denial of the license to carry a firearm applicant. (14)
35. DeLuca-Fraumeni. This is an appeal from the issuance of non-criminal disposition tickets for code violations. The matter was resolved at the hearing. (14)
36. H. Ballou. This was an appeal of non-criminal disposition tickets issued for zoning violations. The fined party failed to appear at the hearing and the tickets were upheld. (15)
37. Merbert, Inc. v The Red Parrott and Town of Hull This was a suit against a local business in which the plaintiff sought to attach the license issued by the Town to the business. The Town opposed the attempt to attach the license. The matter was eventually resolved between the plaintiff and local business. (15)
38. L. Coombs. This is an appeal from the issuance of non-criminal disposition tickets for code violations. The matter was resolved by payment of applicable fines. (15)

HOUSING COURT

39. Town of Hull v. Kansky. This is a suit brought by the Town against the defendant to abate health code and other unhealthy and nuisance related activities concerning excessive feeding of birds. A hearing over several days was held by the Court and a decision issued resulting in a Preliminary Injunction limited the defendant's feeding of birds. A counterclaim by the defendant was filed but was dismissed upon motion by the Town. Discovery was conducted in the case. The injunction was modified to further restrict the defendant's feeding of the birds. Attempts to resolve the matter without having a trial were unsuccessful. A trial ensued over several days. Just prior to the decision being issued, the Town filed a contempt proceeding against the defendant alleging she was violating the existing order by resuming feeding. The Court issued a decision in favor of the Town and ordering the defendant to cease the excessive feeding. The contempt proceeding is on hold. The defendant has filed a notice of appeal. (12)
40. Hull v. McQuaid. This is a suit brought by the Town over violations of the law concerning the condition of property which was presenting a hazardous situation. Efforts to resolve the matter short of litigation were unsuccessful. The Town sought appropriate court orders to have the conditions abated. Various orders were issued by the Court for the abatement of the code violations. The violations were abated and the property is being sold. The case is pending until the sale. (14)
41. Town of Hull v. Feneck. This is a suit to recover unpaid fines for code violations. The Court ordered the defendant to make payments on the fines, which are on-going. (14)
42. Town of Hull v. Salemah, et al. This is a suit to recover unpaid fines for code violations. A suggestion of bankruptcy was filed and the Town worked with the defendants' bankruptcy counsel. An agreement was reached whereby the monies due the Town would be paid. The case is pending until the payments are made (14)

43. Town of Hull v. DaSilva. This is a suit to recover unpaid fines for code violations. The defendant was defaulted and a judgement issued in favor of the Town. A lien has been placed on the subject property to ensure its payment. (14).

ADMINISTRATIVE HEARINGS, PROCEEDINGS AND MISCELLANEOUS CLAIMS AND MATTERS

44. Hull Teachers Association. This is an unfair labor practice charge filed at the state Division of Labor Relations by the teachers' union over health insurance issues concerning retiree benefits. Following a hearing, the Division ruled in favor of the union. An appeal has been filed with the agency. Once the record is complete by the agency, the appeal will be entered in court. (10)
45. Hull Teachers Association-Paraprofessionals. This is an unfair labor practice charge filed at the state Division of Labor Relations by the paraprofessionals over health insurance issues concerning retiree benefits, consolidated with the above case. Following a hearing, the Division ruled in favor of the union. An appeal has been filed with the agency. Once the record is complete by the agency, the appeal will be entered in court. (10)
46. In Re Schindler and the Department of Environmental Protection. This matter involved initially an appeal by residents appealing a decision of the Conservation Commission in granting an Order of Conditions permitting a fence to be installed which would cut off the access to a beach area. Following the region upholding the Order, the residents and the Town filed separate appeals to the adjudicatory division of DEP. Pre-Hearing conferences and discovery were held. A day long evidentiary hearing was held and post hearing briefs submitted. The decision allowed the fence but imposed other requirements. The Town filed an appeal of the decision as noted above. (11)
47. Kaplan and the Hull Zoning Board of Appeals. This is an appeal of actions of purported actions of the Building Commissioner, Board of Selectmen, Town Manager and Town Counsel. As noted above, the decision of the ZBA was appealed to Court. (11)
48. Costello and the Hull Zoning Board of Appeals. This is an appeal from orders of the Building Commissioner to a property owner. The ZBA overturned the decision of the Building Commissioner and as noted above, an abutter has appealed that decision to Court. (11)
49. Kaplan and the Hull Zoning Board of Appeals. This is another appeal to the Zoning Board of Appeals concerning a decision of the Building Commissioner concerning uses of the former railroad bed. As noted above, the decision of the ZBA was appealed to Court. (13)
50. Kaplan and the Hull Zoning Board of Appeals. This is another appeal to the Zoning Board of Appeals concerning a decision of the Building Commissioner concerning uses of the former railroad bed. As noted above, the decision of the ZBA was appealed to Court. (13)
51. Hull and McGonagle. This concerns an administrative hearing held by the Massachusetts Teachers Retirement Board over compensation paid to an employee of the School Department. Following a hearing, the MTRS ordered certain funds repaid to the Town. As noted below, the Town has filed an appeal as relates to certain issues. (12)

52. Hull v. Massachusetts Teachers Retirement Board. This is an appeal as noted in the above case over certain issues in addition to the funds ordered to be repaid to the Town. Following further review, the Town was satisfied as to the payments made and the other issues and withdrew the appeal. (12)
53. Aquarion Water Company. This is a matter before the Department of Public Utilities concerning a DPU order that the water company develop a communications plan. (13)
54. K. Donahue. This is a claim for personal injuries. (13)
55. M. Garafalo. This is a claim for personal injuries. (13)
56. E. Meredith. This is a claim for personal injuries. (13)
57. P. Wiley. This is a claim for personal injuries. (13)
58. M. Sweeney. This is a claim for personal injuries. (13)
59. Aquarion Water Company of Massachusetts. This is a petition filed by the water company with the Department of Public Works seeking to implement a surcredit. The Town intervened to represent its interests in the matter. A resolution was agreed to by the parties which sufficiently addressed the Town's and Commonwealth's concerns. (14)
60. Kaplan and the State Building Code Appeals Board. This is an appeal to the state agency which oversees the State Building Code over the alleged violations of the Code. A hearing was held and a decision favorable to the Town was issued. (14)
61. G. Comeau. This was a disciplinary hearing by the Town concerning a Town employee. Discipline was imposed and not appealed further. (14)
62. G. Comeau. This was another disciplinary hearing by the Town concerning a Town employee. Discipline was imposed and an appeal was filed. (14)
63. G. Comeau. This was an appeal to the Massachusetts Board of Conciliation and Arbitration for an arbitration hearing on a suspension of an employee. (14)
64. D. Love. This was a filing to the Massachusetts Commission Against Discrimination by a Town employee. In accordance with the MCAD rules and procedures, the claim was removed and filed as noted above in the Superior Court. The Superior Court action was eventually withdrawn with prejudice. (14)
65. S. Ovans. This is an appeal to the Division of Open Government concerning an open meeting complaint over the Town going into executive session to discuss strategy relative to collective bargaining and claims against the Town. The Town supplied information to the Division on the matter. Although finding that the Town used the correct motions in entering the executive session, the Division ruled that the Town was not specific enough as to the nature of what was going to be discussed. As noted above, the Town has appealed the matter. (14)
66. W. Hatfield. This is a disciplinary hearing by the Town concerning a Town employee. Following a hearing before an Independent Hearing Officer, the employee, as recommended by the Hearing Officer, was dismissed. He appealed the dismissal to the Civil Service Commission. (14)

67. Police Union Grievance. This is a grievance filed by the Police Union over the Town not promoting an officer to the permanent position of Sergeant and instead appointing him an acting Sergeant in accordance with civil service law. Following meetings between the parties, the Town denied the grievance and the Union has appealed it to arbitration, as noted below. (14)
68. Town of Hull and the Department of Public Safety. This matter concerns appeals by the Town to the DPS over some \$30,000.00 in fines that the DPS issued against the Town regarding elevator inspections. Following an initial desk review based on the detailed submission by the Town, the DPS voided the fines but still found that the Town had committed violations. The Town has appealed for an adjudicatory hearing on the issue of whether it in fact violated the law, which it contends it did not. (14)
69. S. Saunders. This was a bypass appeal to the Civil Service Commission by an employee over not being promoted to Sergeant. Following an initial conference, the Commission determined that there was no bypass. (15)
70. S. Saunders. This was a request for an investigation to the Civil Service Commission by an employee over not being promoted to Sergeant. Following an initial conference and the submission of documents, the Commission declined to conduct an investigation. (15)
71. Fraternal Order of Police, Lodge 66. This was a filing for arbitration at the American Arbitration Association by the union claiming the Town was required under the collective bargaining agreement to fill permanently vacancies in the Sergeant rank even if the civil service list did not contain sufficient names. It was the follow up from the Police Union Grievance described above. The Town objected to the matter being filed at the AAA as that was not the forum provided for under the contract. The Union withdrew the grievance. (15)
72. Fraternal Order of Police, Lodge 66. This was a filing for arbitration at the Commonwealth's Department of Labor Relations by the union claiming the Town was required under the collective bargaining agreement to fill permanently vacancies in the Sergeant rank even if the civil service list did not contain sufficient names. It was the follow up from the Police Union Grievance described above. The matter is pending and an arbitration hearing is expected in early 2016. (15)
73. S. Saunders. This is a complaint of an unfair labor practice charge filed with the Commonwealth's Department of Labor Relations in which an employee claims he was retaliated against in not being promoted to Sergeant due to purported union and personal actions he took. Following an investigative conference, and the submission of materials by the parties at the conference, the DLR found probable cause to issue a complaint on just one of the claims, and not on the other two claims. The matter is pending and a hearing is expected in early 2016. (15)
74. D. Cummings. This is another appeal to the State Civil Service Commission alleging the Town improperly bypassed the petitioner in appointing someone as a police officer. A hearing was held and the parties are in the process of filing post-hearing briefs. (16)
75. W. Hatfield. This is an appeal by a former employee to Civil Service Commission over his termination from the Town's employment, as noted above. The law provides that a disciplined/terminated employee can appeal to the

Commission for a hearing to review the Town's actions. A hearing has been held and a post hearing brief submitted. We are awaiting the decision of the Commission. (15)

76. G. Shea. This was a claim for unemployment benefits by a former employee who had retired. The Town objected to the application. Unemployment benefits were denied. (15)
77. W. Hatfield. This was a claim for unemployment benefits by a former employee who was terminated. The Town objected to the application. Unemployment benefits were denied. (15)
78. D. Cummings. This was a complaint filed with the Massachusetts Commission Against Discrimination alleging that the Town discriminated against the appellant in its employment practices. As provided for under MCAD procedure, the appellant was granted permission to withdraw his complaint, which was then made the basis of a motion to add the Town as a party to another suit he had against the Commonwealth in Superior Court. (15)

Depending on the nature of the case, where it is in the claim/litigation process and other factors, various work is undertaken, including research, investigation, examinations, drafting, preparation for and representation at hearings and trials, etc.

Other work performed included the drafting of various and numerous opinions, leases, contracts, reports, official documents, town meeting warrants and motions, and other documents. This is in addition to the numerous consultations with various employees and officials for legal advice and assistance.

In addition, numerous legal advisories were issued and/or written for Boards and officials and administrative decisions were drafted for Boards and officials based on their decisions.

Personnel matters continue to be a major focus of this offices work with other Town Departments and officials. Town Counsel worked closely with the Board of Selectmen, the Town Manager, and other officials as they dealt with various personnel and grievance matters. The Town is a service provider and services are provided by the many Town employees and officials. Thus, there are a number of employment issues which arise during the course of the year involving the need for services from the Law Department. Both the state and federal government enact new laws with which the Town must comply.

This office also worked with various Town Departments and employees in dealing with subpoenas and requests from third parties for employees or officials to appear at legal proceedings and/or produce Town documents and public records to ensure that they are properly responded to and the legal rights of those involved are observed.

Town Counsel also represented the Town at various hearings and meeting at the state level on matters concerning the Town.

The local water company issues continued to consume time this year. Aside from concerns over its operations, the Town of Hingham announced plans to consider acquiring the water supply and distribution system. This would have an impact on the Town and is a matter being followed by the appropriate Town officials.

In addition, the Law Department has been involved in working with other employees and officials in numerous other matters affecting the Town, including public improvement projects and the implementation of various laws and programs. These included seawall rehabilitation

projects. As in the past, matters concerning the beach and various claims required significant time.

Code enforcement continues to be an area that saw increased activity this past year. This includes dealing with properties that were not in compliance with the law. Under the direction of the Town Manager, a task force/working group of various local departments involved in code enforcement has been working together to address problem properties and when necessary issue and collect fines. This task force has been working on various problem properties and many issues have been addressed. Efforts are made to resolve disputes without having to issue tickets or take court action; however, when necessary such action is taken. The task force continues to work on various code compliance issues. Not only does this provide for better housing for residents of the Town, but it also makes the Town more attractive and improves property values. Included in this effort was the collection of delinquent taxes and other monies due the Town.

Related to this has been the continued issue of the transient or short term rental of residential property which is not permitted by the zoning bylaw. Code enforcement orders were issued and appealed to the Zoning Board of Appeals, which following hearings upheld the orders. The decisions have been appealed to court. A working group under the direction of the Town Manager worked on a possible bylaw that was presented to Town Meeting, which if passed, would permit short term rentals subject to certain conditions. This required extensive research and drafting. Town Meeting did not pass the bylaw and the code enforcement actions on this issue continue. This remains an issue in Town.

Town Counsel continues to meet and work with Town Boards, departments, officials and employees in the day-to-day activities and special projects undertaken. This cooperative effort leads to the effective and orderly public administration of the Town, and has resulted in the resolution of many matters in the public's interest and the avoidance of claims and law suits. Some of the examples include non-criminal disposition procedure, dune matters, public safety programs, municipal operations, development issues and other matters. Various training programs and meetings have been presented to boards and employees to assist them in carrying out their mission in a legal manner. Many boards and officials have sought out advice on particular meeting, public records and conflict issues. Because of the changes in the law, more questions concerning compliance issues have occurred and needed to be addressed. The fact that such questions are being raised is a positive thing, as it shows the continued efforts of local officials and employees to comply with these important laws.

Although the list of cases and matters above appears high (and reflects a trend experienced elsewhere), the ongoing cooperation between the officials and employees of the Town and residents has resulted in fewer claims actually being filed against or by the Town than might otherwise be the case. In addition, the cooperative effort and the hard work of many of your employees and officials have resulted in numerous decisions and resolutions favorable to the Town. Much of the work of this Department is educational in providing the proper and legal tools for the various Town Departments to do carry out their mission in an efficient and legal manner. I cannot emphasize enough how important it is to meet with these various Town officials and employees and work with them in a collaborative effort so that the numerous tasks undertaken by the Town. This has greatly reduced claims and has enabled your officials and employees to be better trained to perform their many tasks.

If there are any questions regarding the Town's legal affairs, I remain available to discuss the same, to the extent that it is appropriate. Much misinformation can be avoided if people make inquiry on matters.

Appreciation is expressed for the cooperation and assistance of the various Town departments, officials and employees, particularly the members of the Honorable Board of Selectmen during the past year; Dr. Christopher Olivieri, Kevin P. Richardson, Domenico Sestito, John D. Reilly, Jr., John Brannan and Christopher Mitchell; Town Manager Philip E.

Lemnios, Office Manager and Town Clerk Janet Bennett, Assistant Town Clerk Lori West, former Clerk to the Board of Selectmen Terri Finneran, Administrative Assistant to the Town Manager Nancy Allen, Selectmen's Recording Secretary Catherine Goldhammer as well as the many members of the public who have assisted in various matters.

I remain most appreciative of the opportunity to serve my home town as Town Counsel and, working with so many other officials, employees and residents, contribute to making Hull a wonderful Town to live and work in and to visit.

Respectfully submitted,

James B. Lampke

TOWN COUNSEL

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Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
Angellis, Deborah	Clerical - Jacobs	51,647.53		51,647.53
Angellis, Kerri	Special Education Grants	1,437.50		1,437.50
Arouca, Kerry	Teacher - Jacobs	7,257.60		7,257.60
Aucoin, Mary	Teacher - Jacobs	22,769.85		22,769.85
Bailey, Kimberly	Substitute - Nurse	270.00		270.00
Ball, Tyler	Substitute - Custodian	1,195.00		1,195.00
Barkas, Maria	Substitute	3,900.00		3,900.00
Barkon, Marcus	Teacher - High School	90,302.04		90,302.04
Barto, Colby	Teacher - High School	66,489.45		66,489.45
Beatty, Robert	Teacher - High School	41,214.63		41,214.63
Beitler, Kathryn	Substitute	675.00		675.00
Bell, Stewart	Teacher - High School	88,014.79		88,014.79
Belmarsh, Susan	Paraprofessional	18,896.11		18,896.11
Bennett, Alaina	Substitute	1,200.00		1,200.00
Bennett, Deborah	Central Office	58,599.37		58,599.37
Bennett, Jacob	Substitute	450.00		450.00
Berard, Kelli	Substitute	975.00		975.00
Blair, Sheila	Teacher - High School	88,049.92		88,049.92
Blumberg, Martin	Drama	1,645.00		1,645.00
Boretti, Nicholas	Substitute	600.00		600.00
Borretti, Michelle	Substitute	300.00		300.00
Buckley, Mary	Teacher - Jacobs	34,276.16		34,276.16
Bulman, Catherine	Substitute - Nurse	1,012.50		1,012.50
Buonagurio, Jessica	Teacher - Jacobs	55,334.44		55,334.44
Buttkus, Laurie	Teacher - Jacobs	83,504.84		83,504.84
Callum, David	Teacher - High School	81,176.04		81,176.04
Cameron, Edward	Substitute	450.00		450.00
Campbell, Frank	Facilities Staff	60,639.70	12,844.26	73,483.96
Campbell, Kevin	Custodian - Jacobs	29,906.63	3,171.62	33,078.25
Campbell, Paula	Substitute	150.00		150.00
Capone, Cindy	Special Education Grants	28,293.69	8.59	28,302.28
Cappadona, Christine	Principal - Jacobs	103,333.54		103,333.54
Carroll, Sean	Paraprofessional	2,181.23		2,181.23
Casey, Deborah	Clerical - Memorial	53,011.43		53,011.43
Castle, Danielle	Substitute	4,875.00		4,875.00
Cavanaugh, James	Substitute - Custodian	1,041.30		1,041.30
Centerrino, Andrea	Adjustment Counselor - High School	85,790.42		85,790.42
Chiavaroli, Eileen	Special Education Grants	15,661.36		15,661.36
Cicalese, Kate	Teacher - Memorial School	34,307.52		34,307.52
Clerkin, Beverly	Paraprofessional	29,336.30		29,336.30
Cocchi, Jennifer	Teacher - High School	52,710.39		52,710.39
Cochran, Richard	Substitute	1,500.00		1,500.00
Cogliano, Joan	Substitute - Nurse	810.00		810.00
Coleman, Paula	Teacher - Jacobs	95,772.42		95,772.42
Coleman, Shannon	Special Education Grants	810.00		810.00
Connelly, Ann	Teacher - Jacobs	81,561.04		81,561.04
Connolly, Keith	Custodial - Memorial	43,324.59	12,594.08	55,918.67
Connolly, Maureen	Teacher - Jacobs	92,294.90		92,294.90
Connolly, Nicholas	Paraprofessional	18,582.77		18,582.77
Connors, Karissa	Teacher - High School	74,267.16		74,267.16

Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
Cooper, Edward	Technology Assistant	65,232.35		65,232.35
Corbett, Beverly	Special Education Grants	1,050.00		1,050.00
Corcoran, Caitlin	Special Education Grants	1,990.50		1,990.50
Cowen, Blythe	Teacher - High School	64,233.52		64,233.52
Crawford, Molly	Substitute	300.00		300.00
Crowley, Conor	Custodial - Memorial	32,268.39	1,335.04	33,603.43
Cunningham, Gregory	Teacher - High School	53,990.73		53,990.73
Dahill, Daniel	Substitute - Custodian	4,413.50		4,413.50
Dalton, Lisa	Clerical - High School	51,623.34		51,623.34
Daly, Daniel	Substitute	225.00		225.00
Davis, Amanda	Teacher - High School	64,314.84		64,314.84
DeLollis, Daniel	Teacher - High School	80,813.08		80,813.08
Desmond, Maeve	Teacher - High School	74,036.59		74,036.59
Devine, Michael	Principal - High School	136,983.84		136,983.84
Diemer, Kelsey	Substitute	300.00		300.00
Dillon, Lisa	Teacher - Memorial School	81,361.04		81,361.04
Donato, Janet	Teacher - Jacobs	81,461.04		81,461.04
Doniger, Joseph	Drama	17,305.00		17,305.00
Donohue, Christine	Teacher - Jacobs	55,442.16		55,442.16
Donohue, John	Teacher - High School	88,394.92		88,394.92
D'Ottavio, Alba	Teacher - High School	80,025.04		80,025.04
Doucette, Alex	Drama	1,645.00		1,645.00
Downing-Ford, Sarah	Substitute	375.00		375.00
Duane, Christine	Teacher - Memorial School	43,882.02		43,882.02
Dubovy, Stephanie	Coach - High School	5,476.25		5,476.25
Duhaime, Connor	Coach - High School	4,212.50		4,212.50
Dunn, Ann Marie	Coach - High School	4,633.75		4,633.75
Eaton, Aaron	Teacher - High School	74,617.40		74,617.40
Edwards, Donald	Teacher - Memorial School	81,792.29		81,792.29
Emanuello, Dianne	Substitute	900.00		900.00
Epstein, Joann	Substitute	8,447.50		8,447.50
Faherty, Hartley	Teacher - Jacobs	61,425.16		61,425.16
Fallon, Gregory	Teacher - Memorial School	70,685.88		70,685.88
Fasano, Cheryl	Paraprofessional	18,572.17		18,572.17
Fiore, Alison	Kids Care After School	23,067.60		23,067.60
Flynn, Linda	Substitute	225.00		225.00
Fohr, Dorene	Paraprofessional	6,861.43		6,861.43
Foley, Laura	Custodian - Jacobs	40,316.10	4,372.90	44,689.00
Frazier, Joanna	Teacher - Memorial School	48,457.98		48,457.98
Friedrich, Stacey	Drama	707.00		707.00
Fuda, Christian	Substitute	225.00		225.00
Fuller, Jeffrey	Teacher - High School	92,819.90		92,819.90
Gallagher, Deborah	Teacher - Jacobs	81,461.04		81,461.04
Galluzzo, Marylou	Substitute	4,225.00		4,225.00
Gardiner, Alexis	Substitute	150.00		150.00
Gardiner, Patricia	Central Office	43,767.83		43,767.83
Garofola, Kelly	Paraprofessional	2,134.29		2,134.29
Gearty, Siobhan	Teacher - Memorial School	65,494.84		65,494.84
Gilbert, Ann	Teacher - Jacobs	72,740.92		72,740.92
Gill, Kelly	Teacher - High School	19,768.10		19,768.10

Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
Gillis, Mary	Substitute	300.00		300.00
Gillis, Matthew	School Business Administrator	131,765.30		131,765.30
Glackemeyer, Beverly	Substitute	4,875.00		4,875.00
Gomes, Stephanie	Teacher - Jacobs	79,960.04		79,960.04
Goodman, Mark	Drama	1,170.00		1,170.00
Goodman, Sabrina	Substitute	2,700.00		2,700.00
Green, Anthony	Teacher - Jacobs	38,337.50		38,337.50
Grieco, Diane	Teacher - Jacobs	72,840.92		72,840.92
Grosso, Tara	Librarian - High School	68,190.18		68,190.18
Hartley, Julia	Teacher - Jacobs	84,976.78		84,976.78
Hendrickson, Christine	Substitute	7,410.00		7,410.00
Henriksen, Mary	Teacher - Jacobs	81,311.04		81,311.04
Henry, Carol Ann	Teacher - High School	3,984.22		3,984.22
Howley, Jill	Teacher - Jacobs	88,034.92		88,034.92
Hrivnak, Anthony	Principal - Memorial	125,868.02		125,868.02
Hulverson, Tammy	Paraprofessional	19,376.00		19,376.00
Hurley, Donna	Teacher - Jacobs	91,869.90		91,869.90
Hutchinson, Amanda	Special Education Grants	3,647.50		3,647.50
Ivil, Darren	Drama	900.00		900.00
Jenkins, Paul	Drama	1,097.00		1,097.00
Joaquim, Catherine	Central Office	54,133.51		54,133.51
Jones, Doreen	Substitute	12,100.00		12,100.00
Jones, Maura	Teacher - Jacobs	78,568.08		78,568.08
Kamman, Marjorie	Substitute	2,100.00		2,100.00
Keegan, Kathleen	Nurse - Jacobs	79,572.99		79,572.99
Kelley, Gregory	Assistant Principal - Memorial	87,160.20		87,160.20
Kelliher, Brianna	Teacher - Memorial School	48,457.18		48,457.18
Kelliher, Maureen	Guidance - High School	44,202.40		44,202.40
Kenney, Cheryl	Teacher - Jacobs	81,461.04		81,461.04
Kerr, Matthew	Teacher - Memorial School	12,184.75		12,184.75
King, Meg	Teacher - Jacobs	59,054.92		59,054.92
Kuehn, Judith	Assistant Superintendent	128,752.78		128,752.78
Kulak, Toni	Paraprofessional	20,099.04		20,099.04
Lanney, Barbara	Teacher - High School	83,121.04		83,121.04
Larochelle, Arthur	Custodial - Memorial	49,670.05	6,462.13	56,132.18
Leary, Lisa	Special Education Grants	1,525.00		1,525.00
Leary, Michelle	Substitute	1,650.00		1,650.00
Lidington, John	Teacher - High School	81,591.04		81,591.04
Lidington, Kathryn	Teacher - High School	64,914.84		64,914.84
Lloyd, John	Substitute	9,160.00		9,160.00
Lloyd, Pamela	Substitute	675.00		675.00
Lombardi, Lauren	Teacher - Memorial School	57,120.36		57,120.36
Londergan, Elizabeth	Coach - High School	6,161.00		6,161.00
Loughnane, Josephine	Tutor - High School	275.00		275.00
Lowry, Joan	Teacher - Jacobs	84,180.03		84,180.03
Lynch, Maggie	Special Education Grants	735.00		735.00
MacDonald, Amy	Substitute	945.00		945.00
MacDonald, Jeanette	Substitute	3,150.00		3,150.00
MacDonald, Joan	Hull Family Network	44,489.89		44,489.89
MacDonald, Kristin	Teacher - High School	9,330.10		9,330.10

Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
MacDonald, Rebecca	Adjustment Counselor - Memorial	81,361.04		81,361.04
MacEachern, Hawley	Substitute	300.00		300.00
MacKenzie, Brian	Substitute	4,275.00		4,275.00
MacKenzie, Patricia	Teacher - High School	98,365.90		98,365.90
MacKenzie, Tim	Teacher - High School	99,301.08		99,301.08
Mahoney, Francis	Teacher High School	33,611.08		33,611.08
Mahoney, Jon	Substitute	1,500.00		1,500.00
Mahoney, Samantha	Teacher - Jacobs	52,054.80		52,054.80
Marshall, Joanne	Custodian - Jacobs	37,789.24	3,209.42	40,998.66
Martin, Faith	Substitute	375.00		375.00
Martin, Richard	Teacher - Jacobs	79,885.04		79,885.04
Mathisen, Lauren	Psychologist - High School	5,306.86		5,306.86
McCarthy, Deborah	Teacher - Jacobs	81,461.04		81,461.04
McClory, William	Substitute	7,200.00		7,200.00
McCormack, Lila	Teacher - Memorial School	44,193.10		44,193.10
McCusker, Kate	Teacher - High School	19,731.50		19,731.50
McGonnigal, Kevin	Custodian - High School	49,325.70	6,984.77	56,310.47
McGrath, Gerald	Teacher - High School	91,069.79		91,069.79
McQuaid, Brianna	Substitute	900.00		900.00
Meagher, Margaret	Paraprofessional	20,715.45		20,715.45
Mellyn, Nancy	Teacher - Jacobs	91,869.90		91,869.90
Menice, Elaine	Teacher - Memorial School	81,361.04		81,361.04
Merrigan, Mary	Special Education Grants	80,584.24		80,584.24
Mills, Virginia	Substitute	150.00		150.00
Mitchell, Tracey	Teacher - Jacobs	79,573.08		79,573.08
Moran, Bridget	Special Education Grants	1,525.00		1,525.00
Moran, Mary Ellen	Special Education Grants	88,571.22		88,571.22
Muir, Sarah	Paraprofessional	3,878.82		3,878.82
Mullen, Steven	Custodian - Jacobs	27,594.01	4,194.97	31,788.98
Mullin, Brian	Teacher - High School	68,380.68		68,380.68
Murphy, Alexander	Substitute - Custodian	1,630.00		1,630.00
Murphy, Martha	Teacher - Memorial School	49,197.62		49,197.62
Murphy, Susan	Paraprofessional	21,559.04		21,559.04
Murphy, William	Custodian - High School	38,548.99	8,951.32	47,500.31
Murray, Maryellen	Teacher - Jacobs	73,977.40		73,977.40
Murray, Noelle	Special Education Grants	810.00		810.00
Naylor, Elizabeth	Substitute	300.00		300.00
Norton, Meghan	Guidance - High School	60,805.52		60,805.52
Norton, Patrick	Coach - High School	4,212.50		4,212.50
Nosek, Nicole	Assistant Principal - High School	45,435.13		45,435.13
O'Brien, Matthew	Substitute - Custodian	960.00		960.00
O'Donnell Jr., Michael J.	Substitute - Custodian	960.00		960.00
O'Donnell, Michael	Teacher - High School	80,359.67		80,359.67
O'Duggan, Erin	Teacher - Memorial School	58,734.22		58,734.22
O'Hare, Ryan	Kids Care After School	1,630.80		1,630.80
Ollerhead, Andrew	Substitute	300.00		300.00
Ollerhead, Margaret	Superintendent Secretary	73,645.99		73,645.99
O'Neill, Frances	Paraprofessional	14,173.64		14,173.64
Pearson, Joanne	Teacher - Jacobs	67,104.08		67,104.08
Pederson, Kristin	Substitute - Custodian	91.00		91.00

Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
Penta, Jean	Principal - Jacobs	76,222.08		76,222.08
Perniola, Katie	Teacher - Jacobs	62,893.62		62,893.62
Perry, Susan	Substitute	3,975.00		3,975.00
Peters, Lynn	Central Office	5,072.28		5,072.28
Petrocelli, Tamra	Paraprofessional	19,994.04		19,994.04
Preziosa, Jacqueline	Psychologist - Memorial	35,651.04		35,651.04
Proterra, Katherine	Teacher - Jacobs	43,530.90		43,530.90
Puchol, Kelsey	Paraprofessional	5,446.35		5,446.35
Puclowski, Catherine	Teacher - Jacobs	92,619.90		92,619.90
Quatromoni, James	Athletic Director	83,760.09		83,760.09
Rae, Katherine	Clerical - Jacobs	28,054.94		28,054.94
Raimondi, Laura	Teacher - Jacobs	49,732.98		49,732.98
Reardon, Jennifer	Teacher - Memorial School	92,369.90		92,369.90
Reilly, Robin	Substitute	225.00		225.00
Reilly, Victoria	Substitute	5,250.00		5,250.00
Riccio, Karen	Kids Care After School	13,504.49		13,504.49
Richardson, Kevin	Coach - High School	2,106.25		2,106.25
Richardson, Patrick	Substitute - Custodian	1,280.00		1,280.00
Ridolfi, Jonathan	Teacher - High School	91,828.55		91,828.55
Rivieccio, Pamela	Kids Care After School	7,520.66		7,520.66
Rivieccio, Walter	Custodian - High School	7,485.05		7,485.05
Roach, Patricia	Nurse - High School	70,436.74		70,436.74
Rosado, Emily	Teacher - Jacobs	70,485.88		70,485.88
Rosenplanter, Maureen	Adjustment Counselor - Jacobs	76,781.58		76,781.58
Ruxton, Lindsey	Teacher - High School	48,343.32		48,343.32
Ryan, Kerrie	Teacher - Jacobs	82,548.54		82,548.54
Saccone, Gail	Psychologist - High School	15,069.30		15,069.30
Saccone, Linda	Coach - High School	2,774.50		2,774.50
Saide, Judith	MIS Director	67,778.21		67,778.21
Sanders, Brandon	Substitute	75.00		75.00
Saniuk, Diane	Central Office	49,337.51		49,337.51
Saylor, Scott	Custodian - High School	37,479.78	7,700.82	45,180.60
Schmid, Andrew	Paraprofessional	6,639.24		6,639.24
Schwendenman, Phyllis	Paraprofessional	40,017.76	51.76	40,069.52
Scott, Jessica	Teacher - Jacobs	22,344.20		22,344.20
Scott, Richard	Teacher - High School	17,402.44		17,402.44
Seitz, Peter	Teacher - High School	17,197.48		17,197.48
Shanahan, Mackenzie	Substitute	525.00		525.00
Shaw, Kyle	Assistant Principal - Jacobs	78,574.93		78,574.93
Shilts, Suzette	Teacher - High School	37,505.86		37,505.86
Simmons, Joanne	Tutor - Memorial School	21,199.25		21,199.25
Simons, Alison	Psychologist - Memorial	22,412.10		22,412.10
Sivo, Scott	Assistant Principal - High School	71,845.57		71,845.57
Sloan, Alice	Substitute	150.00		150.00
Smith, John	Custodial - Memorial	1,356.30	60.88	1,417.18
Smith, Kristin	Substitute	3,075.00		3,075.00
Snowdale, Lauren	Psychologist - Jacobs	70,015.72		70,015.72
Somers, Leah	Coach - High School	1,000.00		1,000.00
Sordillo, Paul	Substitute	1,500.00		1,500.00
Soucy, Gerard	Facilities Staff	43,690.00		43,690.00

Town of Hull Public Schools
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Total Comp
Sowyrda, Kathleen	Teacher - High School	17,302.80		17,302.80
St. George, Andrew	Teacher - Memorial School	54,070.26		54,070.26
Stack, Margaret	Teacher - Memorial School	12,849.34		12,849.34
Stanley, Barbara	Kids Care After School	51,386.70		51,386.70
Striglio, Robert	Substitute - Nurse	1,552.50		1,552.50
Striglio, Sharon	Nurse - Memorial	70,686.74		70,686.74
Struzziery, Eileen	Teacher - Jacobs	70,235.88		70,235.88
Sullivan, Brandon	Teacher - Memorial School	74,917.16		74,917.16
Sullivan, Brian	Coach - High School	2,948.75		2,948.75
Sullivan, James	Teacher - High School	14,913.14		14,913.14
Sullivan, James Edward	Drama	7,000.00		7,000.00
Sullivan, Kathleen	Teacher - Memorial School	89,784.92		89,784.92
Tabela, Miriam	Substitute	1,650.00		1,650.00
Tannuzzo, Laura Anne	Teacher - Memorial School	71,315.72		71,315.72
Taylor, Kristina	Substitute - Nurse	540.00		540.00
Taylor, Mark	Teacher - Jacobs	73,817.29		73,817.29
Thomas, Karen	Paraprofessional	11,848.64		11,848.64
Thrasher, Brittany	Teacher - Jacobs	29,035.68		29,035.68
Tierney, Therese	Kids Care After School	1,807.00		1,807.00
Tirrell, Gemma	Teacher - Jacobs	72,690.92		72,690.92
Tobin, Lori	Kids Care After School	400.00		400.00
Troy, Frances	Clerical - High School	54,004.77		54,004.77
Turpie, Joy	Special Education Grants	43,608.94		43,608.94
Tyrell, Kathleen	Superintendent	185,742.82		185,742.82
Vangel, Wesley	Teacher - Memorial School	68,135.68		68,135.68
Venci, Patricia	Paraprofessional	14,091.36		14,091.36
Viera, Taylor	Substitute	3,150.00		3,150.00
Vittorini, Christina	Teacher - Jacobs	80,961.04		80,961.04
Vousboulis, Corrine	Substitute	975.00		975.00
Wall, Kimberly	Teacher - High School	43,015.28		43,015.28
Ward-Dicroce, Tahnya	Paraprofessional	10,032.80		10,032.80
Warshauer, Emily	Kids Care After School	1,458.00		1,458.00
Warshauer, Lori	Paraprofessional	29,421.97	17.36	29,439.33
Webb, Maria	Substitute	562.50		562.50
Weber, Chris	Coach - High School	6,318.75		6,318.75
Weber, Heather	Teacher - Memorial School	33,482.26		33,482.26
Wescott, Elizabeth	Teacher - High School	60,929.98		60,929.98
Whelan, Cindy	Paraprofessional	14,478.43		14,478.43
Whelan, George	Technology Assistant	71,758.15		71,758.15
Whittle, John	Teacher - Memorial School	49,522.54		49,522.54
Wilcoxon, Wendy	Teacher - Memorial School	88,546.22		88,546.22
Wilkins, John	Substitute - Custodian	942.50		942.50
Xypteras, Vicki	Teacher - Jacobs	63,816.58		63,816.58
Young, Philippa	Special Education Director	95,636.44		95,636.44
Young, Timothy	Teacher - Memorial School	30,525.68		30,525.68
Department Totals		\$11,156,411.22	\$71,959.92	\$11,228,371.14

Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
General Government						
General Government Elected Officials						
Nuesse, Michael	Moderator	420.00	0.00	0.00	0.00	420.00
Brannan, John	Selectman	2,791.65	0.00	0.00	0.00	2,791.65
Mitchell, Christopher	Selectman	1,458.31	0.00	0.00	0.00	1,458.31
Olivieri, Christopher	Selectman	1,250.00	0.00	0.00	0.00	1,250.00
Reilly Jr, John D	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Richardson, Kevin	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Sestito, Domenico	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Bennett, Janet I	Town Clerk	18,000.00	0.00	0.00	0.00	18,000.00
Total Elected Officials		31,419.84	0.00	0.00	0.00	31,419.84
Elections and Town Meeting						
Bennett, Meghan	Election/TM Teller	230.00	0.00	0.00	0.00	230.00
Brock, Cathleen	Election/TM Teller	150.00	0.00	0.00	0.00	150.00
Clancy, Helen	Election/TM Teller	315.00	0.00	0.00	0.00	315.00
Finneran, Teresa L	Election/TM Teller	0.00	161.10	0.00	0.00	161.10
Grey, Cheryl	Election/TM Teller	285.00	0.00	0.00	0.00	285.00
Kitson, Phyllis	Election/TM Teller	441.00	0.00	0.00	0.00	441.00
Maynard, Beverly	Election/TM Teller	150.00	0.00	0.00	0.00	150.00
Neal, Deborah	Election/TM Teller	95.00	0.00	0.00	0.00	95.00
Nixon, Cindy L	Election/TM Teller	210.00	0.00	0.00	0.00	210.00
Nixon, Corrina	Election/TM Teller	150.00	0.00	0.00	0.00	150.00
Sandonato, Diane E	Election/TM Teller	448.00	0.00	0.00	0.00	448.00
Tighe, Patricia	Election/TM Teller	315.00	0.00	0.00	0.00	315.00
West, Loretta	Election/TM Teller	320.00	0.00	0.00	0.00	320.00
Total Elections and Town Meeting		3,109.00	161.10	0.00	0.00	3,270.10
Town Manager						
Lemnios, Philip	Town Manager	169,641.96	0.00	13,662.00	0.00	183,303.96
Allen, Nancy J	Assistant to the T.M.	62,724.10	0.00	2,776.70	0.00	65,500.80
Total Town Manager		232,366.06	0.00	16,438.70	0.00	248,804.76
Board of Selectmen						
Bennett, Janet I	Office Manager	54,719.06	0.00	3,493.80	0.00	58,212.86
Finneran, Teresa L	Clerk	41,119.93	0.00	9,109.24	0.00	50,229.17
Goldhammer, Catherine	Clerk	4,057.00	0.00	0.00	0.00	4,057.00
West, Loretta	Clerk	4,547.94	0.00	0.00	0.00	4,547.94
Total Board of Selectmen		104,443.93	0.00	12,603.04	0.00	117,046.97
Accountant						
Buckley, Michael	Town Accountant	99,198.18	0.00	0.00	0.00	99,198.18
Sandonato, Diane E	Clerk	53,785.76	0.00	2,100.00	0.00	55,885.76
Total Accountant		152,983.94	0.00	2,100.00	0.00	155,083.94
Board of Assessors						
Rebell, Katherine	Assistant Assessor	36,357.87	0.00	0.00	0.00	36,357.87
McWilliams, Carol	Office Manager	54,719.00	0.00	2,735.20	0.00	57,454.20
Sullivan, Donna	Clerk	53,785.76	0.00	2,809.22	0.00	56,594.98
Total Board of Assessors		144,862.63	0.00	5,544.42	0.00	150,407.05
Treasurer/Collector						
Curran, Kristin	Clerk	26,309.22	0.00	1,208.91	0.00	27,518.13
Doherty, Donna M	Clerk	40,540.08	0.00	0.00	0.00	40,540.08
MacCune, Kimberly	Clerk	2,780.40	0.00	0.00	0.00	2,780.40
Malvesti, Margaret	Clerk	36,349.32	0.00	0.00	0.00	36,349.32
St Croix, June M	Clerk	50,647.22	170.04	4,111.18	0.00	54,928.44
Tompkins, Dena	Clerk	39,256.72	0.00	0.00	0.00	39,256.72
White, Eileen M	Treasurer/Collector	64,203.74	0.00	3,563.83	0.00	67,767.57
Total Treasurer/Collector		260,086.70	170.04	8,883.92	0.00	269,140.66
Community Development						
Curtin, Pamela	Clerk	0.00	0.00	0.00	19,900.04	19,900.04
Total Community Development		0.00	0.00	0.00	19,900.04	19,900.04
Legal						
Lampke, James B	Town Counsel	109,667.05	0.00	4,730.07	0.00	114,397.12
Total Legal		109,667.05	0.00	4,730.07	0.00	114,397.12
MIS/IT						
Salde, Judith L	MIS Director	44,384.13	0.00	0.00	0.00	44,384.13
Total MIS/IT		44,384.13	0.00	0.00	0.00	44,384.13
Town Clerk						
Allen, Nancy	Election Support	0.00	0.00	480.00	0.00	480.00
Finneran, Teresa L	Election Support	0.00	0.00	0.00	500.00	500.00
Total Town Clerk Support		0.00	0.00	480.00	500.00	980.00
Board of Registrars						
Bennett, Janet I	Registrar	900.00	0.00	0.00	0.00	900.00
Fleck, Jean	Registrar	480.00	0.00	0.00	0.00	480.00
Mahoney, Catherine A	Registrar	480.00	0.00	0.00	0.00	480.00
Total Board of Registrars		1,860.00	0.00	0.00	0.00	1,860.00

Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Conservation Commission						
Herbst, Annemarie	Conservation Administrator	70,834.70	0.00	700.65	0.00	71,535.35
Barone, Ellen	Clerk	384.30	0.00	0.00	0.00	384.30
Clarren, Sarah	Clerk	17,751.98	0.00	0.00	0.00	17,751.98
Total Conservation Commission		88,970.98	0.00	700.65	0.00	89,671.63
Planning Board						
Fultz, Robert	Town Planner	82,764.68	0.00	300.00	0.00	83,064.68
Barone, Ellen	Clerk	335.10				335.10
Wiggin, Deborah	Clerk	10,171.95	0.00	0.00	0.00	10,171.95
Total Planning Board		93,271.73	0.00	300.00	0.00	93,571.73
Board of Appeals						
Allen, Nancy	Clerk	2,824.00	0.00	0.00	0.00	2,824.00
Atherton, Roger	Clerk	1,050.00	0.00	0.00	0.00	1,050.00
Barone, Ellen	Clerk	55.85	0.00	0.00	0.00	55.85
Goldhammer, Catherine	Clerk	859.00	0.00	0.00	0.00	859.00
Total Board of Appeals		4,788.85	0.00	0.00	0.00	4,788.85
Town Buildings						
Clevery, Richard	Maintenance	7,860.00	0.00	0.00	0.00	7,860.00
Dunn, Timothy	Maintenance	8,330.00	0.00	0.00	0.00	8,330.00
Total Town Buildings		16,190.00	0.00	0.00	0.00	16,190.00
Total - General Government		1,288,404.84	331.14	51,780.80	20,400.04	1,360,916.82
Public Safety						
Police						
Billings, Richard K	Chief	111,770.24	0.00	70,428.29	0.00	182,198.53
Sawtelle, Robert C	Captain	101,747.03	0.00	39,983.77	0.00	141,730.80
Angellis, Michael	Patrolman	54,734.06	5,179.64	7,425.71	15,094.53	82,433.94
Casagrande, Robert	Sergeant	67,062.01	25,449.02	25,047.68	44,057.17	161,615.88
Chagnon, Christine C	Patrolman	55,884.92	17,288.78	7,860.40	5,849.19	86,883.29
Conneely, Sean M	Patrolman	55,884.92	4,157.42	5,841.54	23,732.42	89,616.30
Costa Jr, Louis C	Patrolman	55,884.92	2,008.50	6,163.03	32,805.32	96,861.77
Dunn, Daniel A	Patrolman	55,884.92	25,211.64	9,433.18	0.00	90,529.74
Fahey, Sean	Patrolman	55,884.92	22,063.23	7,573.28	6,082.89	91,604.32
Flaherty, Michael J	Patrolman	55,884.92	3,740.36	20,547.41	387.36	80,560.05
Gallagher, Mary	Administrative Assistant	40,417.89	0.00	750.00	0.00	41,167.89
Galluzzo, Nicholas D	Patrolman	55,884.92	4,854.81	18,783.57	0.00	79,523.30
Glavin, Stephen	Patrolman	52,832.68	17,047.70	5,767.24	4,014.19	79,661.81
Green, Robert	Patrolman	43,497.71	14,377.46	0.00	3,788.17	61,663.34
Kelly, Paul J	Patrolman	47,723.18	13,279.89	4,739.59	4,394.97	70,137.63
Lepro, Craig	Patrolman	61,572.94	10,229.16	27,701.16	359.84	99,863.10
Love, Donald W	Sergeant	67,062.01	10,361.90	8,530.14	6,482.45	92,436.50
Mahoney, Jon F	Patrolman	55,884.92	2,771.42	16,074.24	31,283.96	106,014.54
Marcinkewich, Jean M	Front Desk	32,118.91	3,964.34	0.00	0.00	36,083.25
Marshalsea, Leanne	Patrolman	38,859.95	7,082.30	0.00	387.36	46,329.61
Mercer, John	Patrolman	51,184.37	16,040.04	4,714.94	17,188.78	89,128.13
Minelli, Edward	Patrolman	47,723.18	10,039.09	3,456.09	5,712.33	66,930.69
O'Neill, Steven	Patrolman	46,973.32	7,913.10	0.00	3,915.08	58,801.50
Reilly, Neil J	Sergeant	67,062.01	18,276.86	22,938.93	20,516.24	128,794.04
Reilly, Andrew	Patrolman	51,176.57	28,608.67	7,631.76	23,237.04	110,654.04
Saunders, Scott	Sergeant	61,308.32	42,587.14	22,732.20	7,644.96	134,272.62
Saurders, Steven	Patrolman	55,888.20	4,974.85	7,055.76	0.00	67,918.81
Shea, Dale L	Lieutenant	75,444.21	37,331.48	26,751.24	372.55	139,899.48
Smith, Joseph	Patrolman	55,888.20	11,702.34	12,640.06	31,072.70	111,303.30
Temporary Employees						
Barker-Santiago	Seasonal/Detail Officer	1,410.00	0.00	0.00	558.82	1,968.82
Bresciani, Andrew	Seasonal/Detail Officer	15,315.00	0.00	0.00	18,760.58	34,075.58
Cavanaugh, Sean	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36
Clevery, John	Seasonal/Detail Officer	5,242.50	0.00	0.00	986.59	6,229.09
Connolly, Robert	Seasonal/Detail Officer	2,325.00	0.00	0.00	1,816.17	4,141.17
Crisafulli, John	Seasonal/Detail Officer	3,135.00	0.00	0.00	2,591.90	5,726.90
Fleming, Christopher	Seasonal/Detail Officer	10,072.50	0.00	0.00	13,027.05	23,099.55
Harris, Anthony	Seasonal/Detail Officer	202.50	0.00	0.00	0.00	202.50
Lima, Benjamin	Seasonal/Detail Officer	14,115.00	0.00	0.00	9,140.65	23,255.65
Lydon, Christopher	Seasonal/Detail Officer	6,630.00	0.00	0.00	2,401.00	9,031.00
Maloney, Christine	Seasonal/Detail Officer	9,708.75	0.00	0.00	0.00	9,708.75
Murphy, Michael	Seasonal/Detail Officer	0.00	0.00	0.00	561.04	561.04
O'Rourke, Derek	Seasonal/Detail Officer	9,660.00	0.00	0.00	5,418.91	15,078.91
Parham, Anthony	Seasonal/Detail Officer	4,920.00	0.00	0.00	912.61	5,832.61
Randall, Mark	Seasonal/Detail Officer	2,452.50	0.00	0.00	3,379.28	5,831.78
Rix, Brendan	Seasonal/Detail Officer	19,713.75	0.00	0.00	19,719.65	39,433.40
Spillane, Christopher	Seasonal/Detail Officer	7,098.75	0.00	0.00	3,518.95	10,617.70
Stenbeck, Brad	Seasonal/Detail Officer	5,655.00	0.00	0.00	4,023.70	9,678.70
Stewart, Patrick	Seasonal/Detail Officer	3,682.50	0.00	0.00	232.84	3,915.34
Tyler, Colby	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36

Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Warran, Matthew	Seasonal/Detail Officer	5,662.50	0.00	0.00	1,207.08	6,869.58
Waters, Eric	Seasonal/Detail Officer	9,682.50	1,563.75	0.00	4,197.77	15,444.02
Anastasio, Ernest	Seasonal/Detail Officer	0.00	0.00	0.00	919.98	919.98
Bates, Aaron	Seasonal/Detail Officer	0.00	0.00	0.00	459.99	459.99
Cunnie, Michael	Seasonal/Detail Officer	0.00	0.00	0.00	372.55	372.55
DiMartino, Matthew	Seasonal/Detail Officer	7,335.00	0.00	0.00	2,083.10	9,418.10
Dorsey, Robert	Seasonal/Detail Officer	0.00	0.00	0.00	774.72	774.72
Dunn, Geoffrey	Seasonal/Detail Officer	0.00	0.00	0.00	186.27	186.27
Flynn, Richard	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36
King, Lancing	Seasonal/Detail Officer	0.00	0.00	0.00	419.99	419.99
Lagimoniere, Robert	Seasonal/Detail Officer	0.00	0.00	0.00	847.35	847.35
Leeber, Melissa	Seasonal/Detail Officer	0.00	0.00	0.00	2,456.14	2,456.14
McAdams, Darren	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36
McGrath, John	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36
Mederos, David	Seasonal/Detail Officer	0.00	0.00	0.00	1,355.76	1,355.76
Norris, John	Seasonal/Detail Officer	0.00	0.00	0.00	1,948.05	1,948.05
O'Connor, John	Seasonal/Detail Officer	9,547.50	0.00	0.00	7,267.26	16,814.76
Powers, Mitchell	Seasonal/Detail Officer	0.00	0.00	0.00	1,028.93	1,028.93
Roffo, Peter	Seasonal/Detail Officer	4,537.50	0.00	0.00	2,376.79	6,914.29
Savery, Dawn	Seasonal/Detail Officer	0.00	0.00	0.00	186.24	186.24
Sullivanm David	Seasonal/Detail Officer	9,367.50	0.00	0.00	913.59	10,281.09
Sullivan, Francis	Seasonal/Detail Officer	0.00	0.00	0.00	387.36	387.36
Williamson, Michelle	Seasonal/Detail Officer	0.00	0.00	0.00	774.72	774.72
Total Police Department		1,846,597.60	368,104.89	390,571.21	407,529.68	3,012,803.38
Fire						
Hollingshead, Robert	Chief	1,878.30	0.00	37,187.28	0.00	39,065.58
Russo, Christopher	Chief	115,163.73	0.00	16,073.46	2,000.00	133,237.19
Thomas, Andrew	Deputy Chief	103,065.20	10,087.80	19,136.10	0.00	132,289.10
Ahlquist III, Roy	Firefighter	57,675.79	23,461.16	13,020.75	0.00	94,157.70
Breen, Kevin	Captain	69,210.95	33,186.04	11,253.73	0.00	113,650.72
Brissenden, David	Firefighter	56,935.39	16,069.40	14,732.71	0.00	87,737.50
Buckley, David	Firefighter	57,675.79	19,360.35	10,434.24	0.00	87,470.38
Cannon, Sean	Firefighter	53,632.89	22,343.62	9,587.83	0.00	85,564.34
Cavanagh, David	Firefighter	53,626.95	9,247.80	9,221.43	0.00	72,096.18
Collins, Mark	Firefighter	57,675.79	22,954.20	11,688.52	0.00	92,318.51
Coughlin, Kevin	Firefighter	57,675.79	18,214.11	9,852.48	0.00	85,742.38
Delue, Ryan	Firefighter	56,374.87	6,394.13	6,378.83	0.00	69,147.83
Driscoll, David	Firefighter	53,621.01	22,250.15	9,793.94	0.00	85,665.10
Dunn, Kevin	Firefighter	26,086.83	1,755.08	5,148.19	0.00	32,990.10
Evans, Daniel	Captain	69,210.95	30,951.46	8,577.33	0.00	108,739.74
Frazier, William	Firefighter	60,271.33	29,111.49	15,960.60	0.00	105,343.42
Hatfield, William	Firefighter	16,122.17	0.00	2,782.73	0.00	18,904.90
Johnson, Steven	Firefighter	58,851.86	8,641.12	14,807.44	0.00	82,300.42
King, John J	Firefighter	57,675.79	22,455.07	10,588.56	0.00	90,719.42
Lynch, James R	Firefighter	57,675.79	5,502.16	10,683.36	0.00	73,861.31
Pearson, James	Firefighter	57,675.79	17,727.26	11,550.40	0.00	86,953.45
Phillips, Barry	Firefighter	57,675.79	11,627.72	7,440.88	0.00	76,744.39
Resnick Jr., Kenneth	Firefighter	57,675.79	16,970.97	14,806.64	0.00	89,453.40
Rozzi Jr, Robert G	Firefighter	57,675.79	14,467.88	7,026.34	0.00	79,170.01
Sapienza, Theodore	Firefighter	56,923.35	18,395.98	12,634.66	0.00	87,953.99
Saucier, Joshua R.	Firefighter	49,856.84	17,480.61	9,065.24	0.00	76,402.69
Sciara, Dominic F.	Firefighter	49,845.30	17,449.09	9,573.28	0.00	76,867.67
Snow, Brian	Firefighter	57,675.79	26,073.44	12,609.96	0.00	96,359.19
Souza Jr, William	Captain	69,210.95	39,410.92	17,889.33	0.00	126,511.20
Thomas, Raymond	Firefighter	41,162.75	0.00	219.74	0.00	41,382.49
Thompson, Brian	Firefighter	57,675.79	14,229.76	14,452.89	0.00	86,358.44
Twombly, Gary	Firefighter	58,542.81	25,066.20	13,829.84	0.00	97,438.85
Walsh, Jane M	Admin Assistant	42,622.16	0.00	700.00	0.00	43,322.16
Welby, Joseph	Firefighter	56,929.37	15,365.99	11,214.71	0.00	83,510.07
Wholley, Robert	Firefighter	61,374.07	11,904.78	4,715.39	0.00	77,994.24
Total Fire Department		1,972,629.51	548,155.74	394,638.81	2,000.00	2,917,424.06
Building Department						
Cannon, Patrick F	Inspector of Wires	0.00	0.00	0.00	27,272.00	27,272.00
Dauphinais, Leo E	Plumbing Inspector	0.00	0.00	0.00	18,144.80	18,144.80
Dunphy, Paul	Plumbing Inspector	0.00	0.00	0.00	1,932.00	1,932.00
Egan, Robert	Sealer of Weights & Measures	999.98	0.00	0.00	0.00	999.98
Kelly, Bartley	Building Inspector	53,982.63	0.00	300.00	0.00	54,282.63
Lichtenberger, Janice	Office Manager	54,719.00	113.89	2,300.00	0.00	57,132.89
Lombardo, Peter C	Building Commissioner	80,347.09	0.00	2,394.75	0.00	82,741.84
Yetman, Francis	Plumbing Inspector	0.00	0.00	0.00	672.00	672.00
Total Building Department		190,048.70	113.89	4,994.75	48,020.80	243,178.14

Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Emergency Management						
Russo, Christopher	Director	14,999.92	0.00	0.00	0.00	14,999.92
Thomas, Andrew	Assistant Director	10,000.12	0.00	0.00	0.00	10,000.12
Berardinelli, Terri-Anne	Stipends	0.00	0.00	2,000.00	0.00	2,000.00
Sullivan, Joyce	Stipends	0.00	0.00	2,000.00	0.00	2,000.00
Lichtenberger, Janice	Stipends	0.00	0.00	2,000.00	0.00	2,000.00
Total Emergency Management		25,000.04	0.00	6,000.00	0.00	31,000.04
Harbormaster						
Bornheim, Kurt	Harbor Master	61,300.43	0.00	0.00	0.00	61,300.43
Aucoin, William M	Assistant Harbor Master	4,500.00	0.00	0.00	0.00	4,500.00
Cummings, Paul F	Assistant Harbor Master	7,840.00	0.00	0.00	0.00	7,840.00
Mahoney, Jon	Assistant Harbor Master	2,360.00	0.00	0.00	0.00	2,360.00
Relly, John III	Assistant Harbor Master	1,620.00	0.00	0.00	0.00	1,620.00
Total Harbormaster		77,620.43	0.00	0.00	0.00	77,620.43
Shellfish Constable						
Bornheim, Kurt	Shellfish Warden	12,248.07	0.00	0.00	0.00	12,248.07
Total Shellfish Constable		12,248.07	0.00	0.00	0.00	12,248.07
Total Public Safety		4,124,144.35	916,374.52	796,204.77	457,550.48	6,294,274.12
Public Works						
Highway						
Stigliani, Joseph	Director	93,031.58	0.00	0.00	0.00	93,031.58
Bennett, Janet	Cemetery Records	500.00	0.00	0.00	0.00	500.00
Berardinelli, Terri	Administrative Assistant	0.00	575.12	0.00	0.00	575.12
Cleverly, Richard	Temporary Labor	11,470.00	0.00	0.00	0.00	11,470.00
Ahlstedt, Erik	Laborer/Equipment Operator	23,396.00	612.00	500.00	0.00	24,508.00
Comeau, Glen A	Special Equipment Operator	42,297.85	0.00	2,700.00	0.00	44,997.85
Freeland, David F	Special Equipment Operator	48,449.63	10,207.70	3,371.50	0.00	62,028.83
Gardner, Christopher	Foreman	54,693.77	9,130.14	4,972.32	0.00	68,796.23
Kecskemety, John	Special Equipment Operator	48,449.63	7,297.09	1,250.00	0.00	56,996.72
Mansfield, Michael	Laborer/Equipment Operator	43,633.12	8,832.12	4,750.00	0.00	57,215.24
McGorman, Patrick	Laborer/Equipment Operator	8,469.48	4,323.52	0.00	0.00	12,793.00
O'Connor, Carol	Clerk-Bookkeeper	2,307.75	0.00	0.00	0.00	2,307.75
Papasodero Jr, John	Special Equipment Operator	48,449.63	8,457.43	4,861.50	0.00	61,768.56
Peaslee, Paul	Laborer/Equipment Operator	14,731.32	3,566.33	800.00	0.00	19,097.65
Reynolds, Robert	Mechanic	54,843.77	8,229.30	9,100.00	0.00	72,173.07
Twombly, John	Special Equipment Operator	47,470.06	8,948.64	4,550.00	0.00	60,968.70
Wentworth, William	Laborer/Equipment Operator	39,059.04	2,266.87	4,550.00	0.00	45,875.91
White, Michael	Special Equipment Operator	53,371.17	10,495.42	6,598.08	0.00	70,464.67
White, Mary Ellen	Administrative Assistant	43,467.68	4,186.04	750.00	0.00	48,403.72
Total Highway		678,091.48	87,127.72	48,753.40	0.00	813,972.60
Permanent Sewer Commission						
Stigliani, Joseph	Director	16,363.79	0.00	0.00	0.00	16,363.79
Dow, James	Assistant Director	68,174.37	0.00	0.00	0.00	68,174.37
Berardinelli, Terri	Facility Coordinator	45,180.10	0.00	1,644.60	0.00	46,824.70
O'Connor, Carol	Clerk-Bookkeeper	50,264.13	289.08	7,007.07	0.00	57,560.28
Total Sewer Department		179,982.39	289.08	8,651.67	0.00	188,923.14
Hull Municipal Light Plant						
Burns, Thomas A	Elected Commissioner	262.50	0.00	0.00	0.00	262.50
Cannon, Patrick	Elected Commissioner	600.00	0.00	0.00	0.00	600.00
Cicciariello, Daniel	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Horn, Max	Elected Commissioner	187.50	0.00	0.00	0.00	187.50
Irwin, David	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Landry, Stephanie G	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Miller, Richard	Operations Manager	149,069.40	0.00	0.00	0.00	149,069.40
Tokadjian, Panos	Assistant Operations Manager	119,864.83	0.00	0.00	0.00	119,864.83
Cannon, Patrick	Electrical	2,750.00	0.00	0.00	0.00	2,750.00
Ford, Janis M	Finance Administrator	59,067.20	4,205.04	19,326.52	0.00	82,598.76
Gibbons, Deborah J	Financial Assistant	48,422.64	0.00	3,829.81	0.00	52,252.45
McKenna, Janet	Financial Assistant	45,942.36	704.41	3,269.80	0.00	49,916.57
Messier, Ilyse	Admin Assistant	48,422.64	0.00	5,844.81	0.00	54,267.45
Nixon, Kristopher J	Utility Maintenance	55,161.60	10,601.37	500.00	0.00	66,262.97
Marcella, Dominick	Seasonal Laborer	5,027.00	0.00	0.00	0.00	5,027.00
Shea, Daniel	Seasonal Laborer	3,295.00	0.00	0.00	0.00	3,295.00
Total Light Plant		539,422.67	15,510.82	32,770.94	0.00	587,704.43

Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Grounds Maintenance						
Brennan, Tyler	Seasonal Laborer	2,920.50	0.00	0.00	0.00	2,920.50
DeCoste, Kevin	Seasonal Laborer	4,606.25	107.25	0.00	0.00	4,713.50
Grey, Dylan	Seasonal Laborer	8,107.00	82.50	0.00	0.00	8,189.50
Hauter, Ryan	Seasonal Laborer	3,454.00	74.25	0.00	0.00	3,528.25
Hauter, Sean	Seasonal Laborer	4,026.00	297.00	0.00	0.00	4,323.00
Jarvis, Brian	Seasonal Laborer	3,286.25	49.50	0.00	0.00	3,335.75
Jones, Brandon	Seasonal Laborer	15,537.50	1,243.00	0.00	0.00	16,780.50
Perry, Sean	Seasonal Laborer	90.75	0.00	0.00	0.00	90.75
Shaffer, Steven	Seasonal Laborer	6,050.00	206.25	0.00	0.00	6,256.25
Shea, Dylan	Seasonal Laborer	4,743.75	0.00	0.00	0.00	4,743.75
Sylvestri, Dylan	Seasonal Laborer	5,582.50	165.00	0.00	0.00	5,747.50
Vasiliadis, Nicholas	Seasonal Laborer	5,409.25	82.50	0.00	0.00	5,491.75
Total Grounds Maintenance		63,813.75	2,307.25	0.00	0.00	66,121.00
Total Public Works		1,461,310.29	105,234.87	90,176.01	0.00	1,656,721.17
Human Services						
Health Services						
MacDonald, Virginia H	Board Chairman	240.00	0.00	0.00	0.00	240.00
Butler-Rickard, Jennifer	Appointed Board Member	240.00	0.00	0.00	0.00	240.00
Gillis, Donald A	Appointed Board Member	600.00	0.00	0.00	0.00	600.00
Sullivan, Joyce M	Public Health Director	79,677.33	0.00	2,388.19	0.00	82,065.52
Barone, Ellen	Office Manager	19,661.78	134.64	750.00	20,044.33	40,590.75
Berardinelli, Terri	Office Manager	877.10	0.00	0.00	0.00	877.10
Egan, Robert	Inspectional Services	0.00	0.00	0.00	4,564.00	4,564.00
Grauds, Sandie Weiner	Outreach Coordinator	44,969.81	0.00	2,270.72	0.00	47,240.53
Kelly, Bartley	Inspectional Services	0.00	0.00	0.00	6,552.00	6,552.00
Killeen, Robin	Public Health Nurse	40,947.12	0.00	500.00	27,479.36	68,926.48
Mahoney, Lorraine	Public Health Nurse	753.50	0.00	0.00	0.00	753.50
Striglio, Stephanie	Public Health Nurse	120.00	0.00	0.00	0.00	120.00
Striglio, Sharon	Public Health Nurse	70.00	0.00	0.00	0.00	70.00
Total Health Services		188,156.64	134.64	5,908.91	58,639.69	252,839.88
Council on Aging						
Lawlor, Barbara A	Director	57,905.61	0.00	2,184.85	0.00	60,090.46
Gagne, Donna	Transportation	14,590.56	0.00	0.00	0.00	14,590.56
Jordan, Mary	Clerk	0.00	0.00	0.00	12,904.00	12,904.00
Kenney, Ann	Outreach Coordinator	18,095.35	0.00	0.00	0.00	18,095.35
Rose, Jo Ann	Clerk	52,862.88	0.00	1,300.00	0.00	54,162.88
Total Council on Aging		143,454.40	0.00	3,484.85	12,904.00	159,843.25
Veterans' Services						
Leamy, William	Veteran's Service Officer	25,902.55	0.00	0.00	0.00	25,902.55
Total Veterans' Services		25,902.55	0.00	0.00	0.00	25,902.55
Total Human Services		357,513.59	134.64	9,393.76	71,543.69	438,585.68
Culture and Recreation						
Library						
Johnson, Daniel J	Library Director	65,144.62	0.00	2,000.00	0.00	67,144.62
Burns, Penelope	Substitute	1,975.65	0.00	0.00	0.00	1,975.65
Goldhammer, Catherine	Substitute	180.15	0.00	0.00	0.00	180.15
Kane, Ellen M	Associate	38,214.40	0.00	600.00	0.00	38,814.40
Mahoney, Lorraine M.	Associate	1,609.34	0.00	0.00	0.00	1,609.34
Marden, Julie	Substitute	1,723.44	0.00	0.00	0.00	1,723.44
Masland, Anne D	Children's Services	43,263.92	0.00	950.00	0.00	44,213.92
Mumford, Jean M.	Associate	60.05	0.00	0.00	0.00	60.05
Ryder, Cynthia	Associate	15,728.68	0.00	0.00	0.00	15,728.68
Selig, Ann M	Associate	32,755.20	0.00	615.60	0.00	33,370.80
Wholey, Doreen	Associate	13,660.15	0.00	231.33	0.00	13,891.48
Total Library		214,315.60	0.00	4,396.93	0.00	218,712.53

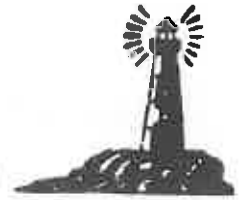
Town of Hull
Employee Earnings History - January 1 - December 31, 2015

Name	Primary Account	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Parks and Recreation						
Menice, Joseph	Program Director	9,126.74	0.00	0.00	0.00	9,126.74
Boretti, Nicholas	Temporary Employee	1,760.00	0.00	0.00	0.00	1,760.00
Burridge, Richard	Temporary Employee	1,950.00	0.00	0.00	0.00	1,950.00
Costa, Kelly	Temporary Employee	1,890.00	0.00	0.00	0.00	1,890.00
Crossen, John	Temporary Employee	1,790.00	0.00	0.00	0.00	1,790.00
Diemer, Kaler	Temporary Employee	1,665.00	0.00	0.00	0.00	1,665.00
Geary, Lauren	Temporary Employee	1,980.00	0.00	0.00	0.00	1,980.00
MacDonald, Amy	Temporary Employee	1,980.00	0.00	0.00	0.00	1,980.00
Magler, Helayne	Temporary Employee	1,170.00	0.00	0.00	0.00	1,170.00
Marcella, Anthony	Temporary Employee	1,880.00	0.00	0.00	0.00	1,880.00
McCarthy, Deborah	Temporary Employee	2,150.50	0.00	0.00	0.00	2,150.50
O'Donnell, Michael	Temporary Employee	405.00	0.00	0.00	0.00	405.00
Palermo-Crista, Annabella	Temporary Employee	1,570.00	0.00	0.00	0.00	1,570.00
Perry, Kevin	Temporary Employee	2,720.00	0.00	0.00	0.00	2,720.00
Rivleccio, Pamela	Temporary Employee	2,280.00	0.00	0.00	0.00	2,280.00
Sheehan, Kelly	Temporary Employee	2,380.00	0.00	0.00	0.00	2,380.00
Smith, Natalie	Temporary Employee	1,710.00	0.00	0.00	0.00	1,710.00
Twombly, Gary	Temporary Employee	2,110.00	0.00	0.00	0.00	2,110.00
Walper, Catherine	Temporary Employee	6,100.00	0.00	0.00	0.00	6,100.00
Wilkins, John	Temporary Employee	600.00	0.00	0.00	0.00	600.00
Williamson, Emily	Temporary Employee	1,860.00	0.00	0.00	0.00	1,860.00
Willis, Stella	Temporary Employee	1,910.00	0.00	0.00	0.00	1,910.00
Total Parks and Recreation		50,987.24	0.00	0.00	0.00	50,987.24
Total Culture and Recreation		265,302.84	0.00	4,396.93	0.00	269,699.77
Other						
Contributory Retirement System						
Buckley, Michael	Board Member	0.00	0.00	0.00	2,999.88	2,999.88
Durham, Lauren	Retirement Administrator	0.00	0.00	0.00	47,048.00	47,048.00
Total Contributory Retirement System		0.00	0.00	0.00	50,047.88	50,047.88
Local Access Television						
Seltz, Peter T	Cable Director	0.00	0.00	0.00	54,905.59	54,905.59
Total Cable Studio		0.00	0.00	0.00	54,905.59	54,905.59
Total Other		0.00	0.00	0.00	104,953.47	104,953.47
Grand Total		\$7,496,675.91	\$1,022,075.17	\$951,952.27	\$654,447.68	\$10,125,151.03



Town of Hull
OFFICE OF THE
TREASURER - COLLECTOR

253 Atlantic Avenue • Hull, Massachusetts 02045
(781) 925-2267 (781) 925-2251
Fax (781) 925-0224



To the Honorable Board of Selectmen
And the Citizens of the Town of Hull

I would like to thank the office staff of June St. Croix, Kimberly Maccune, Dena Tompkins and Margaret Malvesti and for the outstanding job that they have done this past year. I would also like to acknowledge the loss of our long time employee Donna Doherty who passed away this past fall. She is truly missed. We should all be grateful for their efforts to maintain the level of service the residents of Hull expect and deserve.

I would also like to thank all Town Departments that have assisted our office in collecting past due taxes, fees and charges by enforcing our local bylaw that prohibits the issuance of any permit or license if the applicant has a delinquency of more than one year.

Once again, many thanks to my staff, fellow department heads and their staffs as well as the residents of Hull for their help and support this past year

Sincerely,

Eileen White
Treasurer-Collector

REPORT OF THE TOWN TREASURER
FISCAL YEAR 2015

Cash Balances:

General Cash		
Century Bank	\$ 248.08	
Citizens Bank	\$ 180,583.67	
Eastern Bank	\$ 454,698.77	
Hingham Institute	\$ 6,364,196.35	
MMDT	\$ 4,640.49	
Rockland Trust	\$ 5,211,216.58	
Unibank	\$ 130,513.25	
Weymouth Bank	\$ 55,239.10	
Harbor One CD	\$ 202,563.64	
Harbor One MM	\$ 5,149.63	
		\$ 12,609,049.56

Trust Funds

Conservation Fund	\$ 66,554.04	
D Cushing Cemetery fund	\$ 456.83	
Education Fund	\$ 4,554.19	
Elderly/Disabled fund	\$ 11,982.28	
Lutzy Scholarship	\$ 32,595.43	
Scholarship Fund	\$ 8,610.17	
HMLP Fund	\$ 201,881.63	
R Bryant Cemetery Fund	\$ 456.99	
Stabilization Fund	\$ 411,880.76	
Opeb	\$ 48,407.49	
		\$ 787,379.81

Restricted Cash

Sewer I & I Fund	\$ 74,843.84	
Sewer IMA Fund	\$ 405,430.04	
Sewer Pump Station Fund	\$ 100,724.47	
		\$ 580,998.35

Community Development Acct

Citizens Bank MSCP DEP	\$ 1,434.52	\$ 1,434.52
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Ending Balance June 30, 2015	\$ 13,978,862.24
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Beginning Balance July 1, 2014	\$ 13,799,316.45
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Receipts	\$ 64,399,929.83
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Disbursements	\$ 64,220,384.04
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Ending Balance June 30, 2015	\$ 13,978,862.24
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Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2015

	Beginning Balance	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Ending Balance
Personal Property:							
2015		380,254.64	161.57	375,956.12			4,136.95
2014	\$4,178.16			2,505.49	124.08		1,796.75
2013	1,345.47			132.01			1,213.46
2012	1,187.99			93.38			1,094.61
2011	1,529.99			73.61			1,456.38
2010	1,785.26			72.72			1,712.54
2009	2,095.31						2,095.31
2008	2,135.13						2,135.13
2007	1,395.22						1,395.22
2006	1,213.06						1,213.06
2005	1,094.87						1,094.87
2004	1,657.43						1,657.43
2003	443.90						443.90
2002	484.15						484.15
2001	141.90						141.90
2000	147.23						147.23
1999	180.79						180.79
1998	125.38						125.38
1997	185.37						185.37
1996	191.49						191.49
1995	654.96						654.96
Totals	\$ 22,173.06	\$ 380,254.64	\$ 161.57	\$ 378,833.33	\$ 124.08	\$ -	\$ 23,556.88
Real Estate:							
2015		\$ 25,601,030.74	\$ 206,754.12	\$ 24,661,644.24	\$ 68,896.05	\$ -183,463.84	\$ 618,140.40
2014	\$553,497.29			\$ 558,570.55	\$ 40,499.58	\$ (37,305.74)	\$ (1,879.42)
2013	164.13			1,066.62	902.49		0.00
2012	2,102.21			584.27			1,517.94
2009	2,389.17						2,389.17
2006	790.50						790.50
2005	342.76						342.76
2000	335.56						335.56
1999	186.50						186.50
1998	605.64						605.64
1997	895.29						895.29
1996	2,703.72						2,703.72
1995							-
Totals	\$ 564,012.77	\$ 25,601,030.74	\$ 206,754.12	\$ 25,221,865.68	\$ 110,298.12	\$ (220,769.58)	\$ 626,028.06
Tax Title	1,111,546.11	236,784.09		390,247.00		(122,536.38)	835,546.82
Tax Title-Sewer	34,172.20	11,678.96		25,125.01			20,726.15
Tax Title-Light	6,394.16	1,659.97		5,017.86			3,036.27
Foreclosures	319,323.58	75,558.93		5,000.00			389,882.51
Deferrals	148,852.41	19,424.27		2,392.16			165,884.52
Deferrals-Sewer	2,639.19	119.70					2,758.89
Totals	\$ 1,622,927.65	\$ 345,225.92	\$ -	\$ 427,782.03	\$ -	\$ (122,536.38)	\$ 1,417,835.16
Sewer Liens							
2015		154,838.48		134,506.78		(7,415.00)	12,916.70
2014	10,442.43			10,254.26		(188.17)	-
2013	(613.44)				613.44		-
Totals	\$ 9,828.99	\$ 154,838.48	\$ -	\$ 144,761.04	\$ 613.44	\$ (7,603.17)	\$ 12,916.70
Committed Interest							
2015		42,662.33		37,639.51		(2,283.57)	2,739.25
2014	10,442.43			10,254.26		(188.17)	-
Totals	\$ 10,442.43	\$ 42,662.33	\$ -	\$ 47,893.77	\$ -	\$ (2,471.74)	\$ 2,739.25

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2015

	Beginning Balance	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Ending Balance
Electric Liens							
2015		39,013.47		28,270.04			10,743.43
2014	3,906.67			3,906.67			-
2013	678.95						678.95
Totals	\$ 4,585.62	\$ 39,013.47	\$ -	\$ 32,176.71	\$ -	\$ -	\$ 11,422.38
MV Excise:							
2015		1165948.62	22222.93	1060557.52	8917.59		\$92,085.76
2014	107045.62	\$132,502.88	\$16,870.84	\$191,552.03	\$15,409.26		\$46,534.89
2013	32,920.11	95.10	1,167.99	16,576.53	1,298.26		16,568.95
2012	14,952.60		314.56	5,214.30	56.25		9,479.99
2011	9,407.01			1,300.53			8,106.48
2010	9,014.77			1,353.26			7,661.51
2009	7,083.08			958.07	58.00		6,183.01
2008	7,880.85			228.54			7,652.31
2007	8,324.95			35.63			8,289.32
2006	9,195.77			4.17			9,191.60
2005	11,790.74			72.50			11,718.24
2004	12,954.93			350.63			12,604.30
2003	11,127.33			15.62			11,111.71
2002	10,607.10			260.00			10,347.10
2001	7,961.10						7,961.10
2000	6,506.59						6,506.59
1999	4,553.96						4,553.96
1998	4,874.50						4,874.50
1997	4,240.12						4,240.12
1996	5,350.13						5,350.13
1995	5,721.59						5,721.59
Totals	\$ 291,512.85	\$ 1,298,546.60	\$ 40,576.32	\$ 1,278,479.33	\$ 25,739.36	\$ -	\$296,743.16
Bond Excise:							
2015		\$ 49,366.00	\$ 2,596.80	\$ 36,526.44	229.18		\$ 10,471.94
2014	14242.87		\$1,242.21	7099.76	99.4		\$ 6,000.30
2013	5,307.00		53.00	121.00	53.00		5,186.00
2012	6,123.00			131.00			5,992.00
2011	6,037.48			78.00			5,959.48
2010	5,340.71			53.00			5,287.71
2009	4,507.18			78.00			4,429.18
2008	3,684.40			25.00			3,659.40
2007	3,323.52			25.00			3,298.52
2006	5,897.26						5,897.26
2005	4,447.00						4,447.00
2004	4,414.22						4,414.22
2003	3,763.05						3,763.05
2002	2,757.00						2,757.00
2001	3,316.00						3,316.00
2000	3,212.50						3,212.50
1999	3,094.00						3,094.00
1998	2,616.43						2,616.43
1997	2,859.00						2,859.00
1996	2,887.07			53.00			2,834.07
Totals	\$ 87,829.69	\$ 49,366.00	\$ 3,892.01	\$ 44,190.20	\$ 381.58	\$ -	\$ 89,495.06
Sewer:							
2015		\$ 1,173,419.10	\$ 10,719.80	\$ 1,029,702.46	\$ 5,898.51		\$138,895.35
2014	228026.91	\$1,007,076.00	\$ 9,855.60	\$1,020,485.28	3221.28		\$207,983.31
2013	223,886.52			69,501.76	1,216.12	(155,600.88)	\$0.00
2011	636.16			636.16			\$0.00
2006	1,167.68						\$1,167.68
Totals	\$ 453,717.27	\$ 2,180,495.10	\$ 20,575.40	\$ 2,120,325.66	\$ 10,335.91	\$ (155,600.88)	\$348,046.34



Town of Hull



VETERANS' SERVICE OFFICER

781-925-2000 x3822
FAX 781-925-2228

MUNICIPAL BUILDING
253 ATLANTIC AVENUE
HULL, MA 02045

To the Honorable Board of Selectmen and Citizens of Hull:

The Department of Veterans' Services submits for your consideration its annual report ending December 31, 2015.

Your Hull Department of Veterans' Services continues to provide quality service to the town's Veterans, widows and dependents in accordance with Massachusetts General Law Chapter 115. This law was established in 1861 and provides eligible Massachusetts recipients access to federal, state and local Veterans' benefits and services.

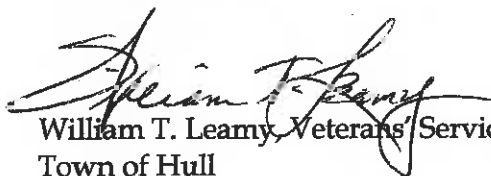
Local/State Benefits: In 2015, the average number of monthly claims for financial and medical assistance was 39 with an annual town expenditure of \$371,772.26; expected reimbursement from the Commonwealth to the town is \$278,829.20.

Federal Benefits: In 2015, 313 Hull Veterans, widows and dependents received \$595,268.25 in service-connected disability and pension federal compensation.

Case Management: In 2015, the average number of monthly cases requiring social service assistance was 35. The number of Iraq/Afghanistan (OIF/OEF) Hull Veterans is 54 and they have received the Commonwealth's Welcome Home Bonus.

Your Hull Department of Veterans' Services will continue to focus on strengthening operations and service delivery to Hull's Veteran community; working with federal, state and municipal partners and organizations to increase the efficiency of providing benefits.

At this time, we would like to thank all town agencies and elected officials for their continuing support of our Hull Veterans, widows and dependents. Special kudos to Hull's Veterans' Council and the War Memorial Commission for their hard work and all Hull citizens for their donations. You have proven that every day is Veteran's Day in the Town of Hull.


William T. Leamy, Veterans' Service Officer
Town of Hull

