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**IN MEMORIUM**

On behalf of the townspeople, we remember with grateful appreciation the efficient and faithful service rendered by these deceased Town Officials and Employees:

**ROSEMARY ALLEN  
SCHOOL DEPARTMENT**

**FLORA BELMARSH  
SCHOOL DEPARTMENT**

**JOAN CELLINI  
ADVISORY BOARD**

**RONALD GALE  
CONSERVATION COMMISSION**

**JAMES GILLIS  
POLICE DEPARTMENT**

**ROBERT JEFFREY  
POLICE DEPARTMENT**

**MARGUERITE (SNOOKY) JOHNS  
LIGHT DEPARTMENT**

**MARILYN MINEVITZ  
SCHOOL DEPARTMENT**

**BARBARA NESLUSAN  
TREASURERS DEPARTMENT – SCHOOL DEPARTMENT**

**KENNETH RESNICK  
FIRE DEPARTMENT – TOWN ACCOUNTANT**

**PAUL SHEEHAN  
SCHOOL DEPARTMENT**

**LILLIAN WILLIS  
SCHOOL DEPARTMENT**

2012  
DIRECTORY OF TOWN OF HULL OFFICIALS  
ELECTED BY BALLOT

BOARD OF ASSESSORS

(5 members, 3-year term)

Richard J. Morris	Term expires 2013
Pamela Sinton-Coffman	Term expires 2014
Mario Peter Grieco	Term expires 2014
Nazzareno J. DiVito	Term expires 2015
John B. Dromey	Term expires 2015

BOARD OF SELECTMEN

(5 members, 3-year term)

John D. Reilly, Jr.	Term expires 2013
John C. Brannan	Term expires 2013
Kevin Richardson	Term expires 2014
Domenico Sestito	Term expires 2014
Christopher Olivieri	Term expires 2015

HOUSING AUTHORITY

(5 members, 5-year term)

Robert A. Gallant	Term expires 2013
Patrice Twigg	Term expires 2014
Nichole Falcetta	Term expires 2015
Anne-Margaret Gould MacEachern	Term expires 2016
Patrice Leonard, State Appointee	

MODERATOR

Michael S. Nuesse	Term expires 2013
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MUNICIPAL LIGHT BOARD

(5 members, 3-year term)

Daniel J. Ciccariello	Term expires 2013
David Irwin	Term expires 2013
Patrick Cannon	Term expires 2014
Stephanie Landry	Term expires 2014
Thomas A. Burns	Term expires 2015

PLANNING BOARD

(7 members, 5-year term)

Joseph L. Duffy, Jr.	Term expires 2013
Vernon L. Wood	Term expires 2013
Kelly A. Phelan	Term expires 2014
J. Timothy Reynolds	Term expires 2015
Jeanne M. Paquin	Term expires 2016
Stephen F. Flynn	Term expires 2017
Nathan Peyton	Term expires 2017

REDEVELOPMENT AUTHORITY

(5 members, 5-year term)

Jacqueline M. Chase	Term expires 2013
Phylliss J. Aucoin	Term expires 2014
Spencer O'Loughlin	Term expires 2016
Bartley J. Kelly	Term expires 2017
James Tobin (state appointee)	

SCHOOL COMMITTEE

(5 members, 3-year term)

David C. Twombly	Term expires 2013
Marianne V. Harte	Term expires 2013
Stephanie Peters	Term expires 2014
Eric C. Hipp	Term expires 2014
Michelle Lanner	Term expires 2015

TOWN CLERK (3-year term)

Janet Bennett	Term expires 2013
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TRUSTEES OF PUBLIC LIBRARY

(6 members, 3-year term)

Teresa Ann Brady	Term expires 2013
Candyce Carragher	Term expires 2013
Michael P. Ashley	Term expires 2014
Francis J. Parker, Jr.	Term expires 2014
Mary Dunphy	Term expires 2015
Karis L. North	Term expires 2015

APPOINTED BY VOTE OF MULTIPLE BOARDS AND TOWN OFFICIALS

TOWN MANAGER

Philip E. Lemnios

ADVISORY BOARD (11 members, 3-year term, appointed by Chairman of Board of Selectmen, Chairman of Advisory Board and Town Moderator)

Richard Kenney	Term expires 2013
John A. Polito	Term expires 2013
John M. Schmid	Term expires 2013
Ernest Minelli, IV	Term expires 2013
James A. Canavan	Term expires 2014
Robert Carney	Term expires 2014
Jill Denard	Term expires 2014
David K. Clinton	Term expires 2015
John Tiani	Term expires 2015
Peter Larson	Term expires 2015
Vacancy	Term expires 2015

BEACH MANAGEMENT COMMITTEE

Paul Epstein	Term expires 2015
Rod Gilman	Term expires 2015
Rhoda Kanet	Term expires 2015
John D. Reilly, Jr. (B/S designee)	Term expires 2011
Sheila Connor (Con. Com designee)	Term expires 2011
Peter Larson (Advisory Board designee)	Term expires 2011

BOARD OF APPEALS

(3 members, 3-year term, appointed by Selectmen)

Roger Atherton	Term expires 2010
Alana Swiec	Term expires 2011
Mark Einhorn	Term expires 2012
Jack Baringer (Alternate)	Term expires 2011
Philip R. Furman (Alternate)	Term expires 2012
Vacancy (Alternate)	Term expires 2013

BOARD OF HEALTH

(3 members, 3-year term, appointed by Board of Selectmen)

Virginia MacDonald	Term expires 2012
Jennifer Butler Rickard	Term expires 2013
Donald A. Gillis	Term expires 2014

DIRECTOR OF PUBLIC HEALTH

Joyce Sullivan

PUBLIC HEALTH NURSE

Robin Killeen

BOARD OF REGISTRARS

(3 members, 3-year term, Town Clerk is a member ex officio)

Vacancy	Term expires 2012
Jean Marie Fleck	Term expires 2013
Catherine A. Mahoney	Term expires 2014
Janet Bennett, Ex Officio	

BUILDING COMMISSIONER Peter C. Lombardo	Term expires 2013
LOCAL BUILDING INSPECTOR Bartley J. Kelly	Term expires 2013
INSPECTOR OF GAS PIPING/PLUMBING INSPECTOR Leo Dauphinais	Term expires 2013
DEPUTY INSPECTOR OF GAS PIPING/DEPUTY PLUMBING INSPECTOR Francis Yetman	Term expires 2013
INSPECTOR OF WIRES Patrick Cannon	Term expires 2013
ASSISTANT INSPECTOR OR WIRES Paul Dunphy	Term expires 2013
BEAUTIFICATION COMMITTEE Hillary Cameron	Term expires 2011
Cornelia Hagerty	Term expires 2011
Larry Kellem	Term expires 2011
Jerry McLaughlin	Term expires 2011
Anne Musmeci	Term expires 2011
Jesse Platt	Term expires 2011
CABLE TELEVISION COMMISSION (5 members, 5-year terms, appointed by Selectmen)	
Don Roine	Term expires 2015
Gregory Bennett	Term expires 2015
Lawrence Hallahan, Jr.	Term expires 2016
Stephen B. Martin	Term expires 2016
Naomi S. Johnson	Term expires 2017
CIVIL DEFENSE DIRECTOR Robert Hollingshead	Term expires 2013
CONSERVATION COMMISSION (7 members, 3-year term, appointed by Selectmen)	
Sheila Connor	Term expires 2013
Paul Epstein	Term expires 2013
Max Horn	Term expires 2014
Paul Paquin	Term expires 2014
Elizabeth Fish	Term expires 2015
John Meschino	Term expires 2015
Sean Bannen	Term expires 2015

#### CONSTABLES

(3-year term, appointed by Town Manager)

Sal Galinaro	Term expires 2014
Joseph P. Reilly	Term expires 2014
Michael C. Moore	Term expires 2014
Kathleen Ann Peloquin	Term expires 2014
Donald F. Brooker	Term expires 2015
Jerold S. Loomis	Term expires 2015
Kenneth M. Kansky	Term expires 2015
Kevin Dalteon	Term expires 2016

#### COUNCIL ON AGING

(9 members, 3-year term, appointed by Selectmen)

Nadine Dowling	Term expires 2010
Irwin Nesoff	Term expires 2010
Morey B. Silva	Term expires 2010
Lorraine D. Goldenberg	Term expires 2011
Margaret Mellon	Term expires 2011
Brian McCarthy	Term expires 2011
Yvonne Georgopoulos	Term expires 2012
Mary Nugent	Term expires 2012
Lawrence Schell	Term expires 2012

#### DESIGN REVIEW BOARD

(5 members, 2 alternates, one 1-year term, two 2-year terms, two 3-year terms)

Fulvia Quilici Matteucci	Term expires 2013
Judith F. Green	Term expires 2013
Mary Ann Cloherty	Term expires 2014
Thomas Burns	Term expires 2014
Don Ritz	Term expires 2015
Carol Thompson	Term expires 2015
Georgette A. Sullivan (alternate)	Term expires 2015
Stanley Benulis (alternate)	Term expires 2015

#### FIRE CHIEF

Robert Hollingshead	Standing Appt.
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#### HARBOR MASTER/WHARF AGENT

Kurt R. Bornheim	Term expires 2013
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#### ASSISTANT HARBOR MASTERS (terms expire 2013)

Paul Cummings	William Aucoin
Jon Mahoney, Jr.	



#### CAPITAL PLANNING COMMITTEE

Stephen Avakian  
Dennis R. Blackall  
Karis L. North  
Francis J. Parker, Jr.  
John A. Silva  
Charleen Tyson

#### DISABILITY COMMISSION

(3-year term, appointed by Selectmen)

Bruce R. Wood	Term expires 2011
Vacancy	Term expires 2011
Peter Lombardo	Term expires 2012
Vacancy	Term expires 2012
Ken MacDonald	Term expires 2013

#### EMERGENCY PREPAREDNESS COMMITTEE

(3-year term, 2 from each precinct along with Police Chief, Fire Chief, Civil Defense Director, Superintendent of Streets, Board of Health Director and Chairman of Board of Selectmen or his designee)

Donna L. Kaplan	Term expires 2012
Blake T. Haskell	Term expires 2013
Rodney Young	Term expires 2013

#### HISTORIC COMMISSION

(7 Members, 3 year term, appointed by Selectmen)

Lory Newmyer	Term expires 2012
Dennis Riley	Term expires 2012
Don Ritz	Term expires 2012
Anne Snyder	Term expires 2012
Barbara Kalb	Term expires 2014
Florence B. Lathrop	Term expires 2015
Fulvia Quilici Matteucci	Term expires 2015

#### HISTORIC DISTRICT COMMISSION

(3-year term, appointed by Selectmen)

Don Ritz	Term expires 2012
Robert Haberstroh	Term expires 2013
Cinzi Lavin	Term expires 2014
Florence B. Lathrop	Term expires 2015
Barbara Kalb (alternate)	Term expires 2012
Barbara Conwell (alternate)	Term expires 2014

#### HULL HERO AWARD COMMITTEE

Shelley M. Fortier	Term expires 2011
Lori West	Term expires 2011
Cyrille R. Kearns	Term expires 2011
Mary Jane Silva	Term expires 2011

Sean Bannen	Term expires 2011
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LOCAL CULTURAL COUNCIL (appointed by Selectmen)

Christine Abbate	Term expires 2012
Carolyn P. Anastos	Term expires 2013
Cinzi Lavin	Term expires 2013
Randy Veraguas	Term expires 2013
Kevin Mulvey	Term expires 2014
William Turpie	Term expires 2014
Beverly Glackemeyer	Term expires 2014
Janet Bernault	Term expires 2015

PARK AND RECREATION COMMISSION

(5 members, 3-year term, appointed by Board of Selectmen)

Gary Twombly	Term expires 2012
Steve Williamson	Term expires 2012
Michale O'Donnell	Term expires 2013
Langdon P. Walper, Jr.	Term expires 2013
James Quatromoni	Term expires 2014

PARKING COMMITTEE

Robert J. Brady	Term expires 2012
John C. Brannan	Term expires 2012
Audrey B. Cassevov	Term expires 2012
Robert DeCoste	Term expires 2012
Morris Fishel	Term expires 2012
Amy Clark Lemkin	Term expires 2012

PERMANENT SEWER COMMISSION

(5 members, 5-year term, appointed by Board of Selectmen)

Louis Collins	Term expires 2013
Richard Matilla	Term expires 2014
John Struzziery	Term expires 2015
Edward Babcock	Term expires 2017
John Kelley	Term expires 2017

POLICE CHIEF

Richard K. Billings	Standing Appt.
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LOCK UP OFFICER

Richard K. Billings	Term expires 2013
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PUBLIC WEIGHER OF GOODS AND COMMODITIES

(1-year term)

Herbert F. Fleck, Jr.	Term expires 2011
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RETIREMENT BOARD

(3 members, 3-year term)

Philip E. Lemnios (Appointed by  
Selectmen

Term expires 2013

Leonard Colten (elected)

Term expires 2014

Brian Thompson (elected)

Term expires 2014

Gregory Galvin (appointed by  
Retirement Board members)

Term expires 2014

Marcia Bohinc (ex officio)

SEALER OF WEIGHTS AND MEASURES

Robert Egan

Term expires 2012

SHELLFISH WARDEN

Kurt Bornheim

SUPERINTENDENT OF CEMETERY

DIRECTOR OF PUBLIC WORKS

Joseph Stigliani

Standing appt.

TOWN ACCOUNTANT

Marcia Bohinc

Term expires 2011

TOWN AUCTIONEER

TOWN COUNSEL

James B. Lampke, Esq.

Term expires 2013

TREASURER/COLLECTOR

J. Michael Buckley

Term expires 2011

VETERANS AGENT/VETERANS BURIAL AGENT/VETERANS GRAVE OFFICER

William Leamy

Term expires 2012

VETERANS COUNCIL

Harold Allen

Term expires 2012

Robert Bowes

Term expires 2012

Edward Burke

Term expires 2012

Christine Chagnon

Term expires 2012

John Coggins

Term expires 2012

William Leamy

Term expires 2012

Paul Dunphy

Term expires 2012

William Leary

Term expires 2012

Robert Neal

Term expires 2012

Thomas White

Term expires 2012

Rod Young

Term expires 2012

WAR MEMORIAL COMMISSION (1 year term, appointed by Selectmen)

John J. Coggins	Term expires 2012
William F. Henderson, III	Term expires 2012
Jerry McLaughlin	Term expires 2012
Robert Neal	Term expires 2012
Edward Burke	Term expires 2012

#### SUSTAINABLE TRANSPORTATION

Joe Berkeley  
 David E. Buge  
 Pamela Cignarella  
 Jamie Desjardin  
 Christine M. Farrell-O'Reilly  
 Patrick Guiney  
 Nancy Kramer  
 Kimberly Lalama  
 Marie Lalama  
 Anne Snyder  
 Judeth VanHamm

#### WEIR RIVER ESTUARY COMMITTEE (9 Member Ad Hoc Committee) (1-year term, appointed by Board of Selectmen)

Lloyd Emery  
 Elizabeth Fuller  
 Martha Horn  
 Margo Isabelle  
 Steven Kent  
 Jerry McLaughlin  
 Courtney Mullen  
 Daniel F. Neville, III  
 Jesse Platt  
 Scott Plympton  
 Judith Van Hamm  
 Samantha Woods  
 David Clinton (Associate Member)  
 Linda Beres (Associate Member)  
 Sarah White (Associate Member)

## REPORT OF THE BOARD OF SELECTMEN

The Selectmen had another busy year in 2012 attending many out of town meetings during the year and participating in regional and state organizations. They also testified numerous times at the State House before the state legislature on matters concerning the town and met regularly with our state senator and state representative. The Board also remained accessible to the citizens via e-mails, phone calls and letters regarding their concerns.

Christopher Olivieri was reelected at the May election. At the reorganization meeting John Reilly was elected Chairman of the Board, Kevin Richardson Vice-Chairman and Domenico Sestito Clerk.

The Board is empowered as the Local Licensing Authority for various licenses and in that capacity collected \$96,878.00 in fees. They are also the Cemetery Commissioners and collected \$28,550.40 for sale of graves and grave openings.

There was much discussion and meetings regarding the MBTA Advisory Board's recommendations for increases and service cuts. After many hearings Hull's bus route was not affected.

In July the Board voted to approve a grant application for the Surfside Area Project and authorized the Town Manager to submit grants on behalf of the town.

At the request of Selectman Brannan the Board formed a Ft. Revere Restoration Committee whose goal was to establish a beneficial land ownership between the town and the DCR for the restoration and maintenance of Ft. Revere.

The town along with Hingham has remained active in opposing the Aquarion Water rate increases.

The Board of Selectmen would like to take this opportunity to thank all town employees, volunteers and elected and appointed officials for their contributions towards the effective operation of town government. Special thanks to Phil Lemnios our Town Manager his assistant Nancy Allen, our office staff Janet Bennett and Terri Finneran and our eminently qualified Town Counsel Jim Lampke.

Respectfully submitted,  
John D. Reilly, Jr., Chairman  
Kevin Richardson, Vice-Chairman  
Domenico Sestito, Clerk  
Christopher Olivieri, Member  
John C. Brannan, Member

## 2012 Annual Report Office of the Town Manager

I respectfully submit to the citizens of Hull the Year 2012 Annual Report of the Town Manager's Office. 2012 was another challenging and busy year. The Town has come through a very rough period that has challenged the level of services we can offer and the quality at which it will be provided. Our employees continue to perform at a very productive level, seeking savings and innovations where available. The Town is still confronted with significant capital project needs and the ability to finance those needs will have to be addressed over the course of 2013 and 2014.

In January, the presentation of the proposed fiscal year 2013 Budget was made to the Board of Selectmen. The budget presentation kicked off the first stage of the Annual Town Meeting process that culminates in May each year.

The Town began to receive public safety dispatch services from the South Shore Regional Emergency Communication Center (SSRECC). The Center is regional collaboration between Hull, Hingham, Norwell and Cohasset. The SSRECC is the first of its kind in Massachusetts providing state-of-the-art enhanced 911 services for the residents in the four participating communities. Over \$5,000,000 dollars of grants were provided by the Commonwealth to help to create the Center. Our public safety and IT personnel put forward a tremendous amount of effort to make the new Center a success.

In February the MBTA announced there was a possibility due to lack of funds that the Hull ferry service may be terminated. The Board of Selectmen quickly mobilized a working group to combat the effort to shutter the ferry. The commuter community was asked to help fight the potential loss of the ferry. After several hearings, extensive public outreach and lobbying with Hull's federal and state legislative delegation the MBTA relented. A significant fare hike was put in place and there may be no permanency to the victory. Vigilance will continue to be required on this issue. It is clear that without the help of all those who worked on the "*Save the Ferry*" campaign and the many more who attended hearings, signed petitions and participated that ferry would not be operating today.

March and April were also consumed with budget meetings and Town Meeting preparation. Staff met frequently with Advisory Board to review Town Meeting articles and to discuss the implications of various financial and non-financial articles.

In April, the Massachusetts Department of Telecommunication and Energy (DTE) ruled that 24% rate increase that Aquarion Water Company had sought was not warranted. The rate increase was fought by the Board's of Selectmen of Hull, Hingham, and Cohasset. Hull was represented by our able Town Counsel, Jim Lampke. After a series of protracted hearings and voluminous filings the DTE significantly reduced Aquarion's request (below 14%). The coordinated attack on the rate increase saves consumers in the three communities over million dollars per year.

In May, Town Meeting approved the Fiscal Year 201313 Budget. The FY13 Budget key elements included the following:

**Town of Hull  
Fiscal Year 2013 Projected Revenue and Expenditures**

Revenue Summary		FY 12	FY 13	Dollar Change	Percent Change
7	Maximum Allowable Tax Levy	23,845,802	24,543,403	697,601	2.93%
11	Projected Net State Aid	5,681,714	5,861,590	179,876	3.17%
23	Total Local Receipts	4,364,435	4,157,289	(207,146)	-4.75%
29	Total Enterprise Fund Revenue	2,981,460	3,021,541	40,081	1.34%
30	TOTAL RECEIPTS	36,873,411	37,583,823	710,412	1.93%
Expenditure Summary		FY12	FY13	Dollar Change	Percent Change
40	Total Services Costs	32,606,087	33,324,972	718,885	2.20%
45	Enterprise Fund Expenditures	2,981,460	3,021,541	40,081	1.34%
49	Other Total:	557,948	345,000	(212,948)	-38.17%
53	Intergovernmental Total	727,916	892,310	164,394	22.58%
54	TOTAL EXPENDITURES	36,873,411	37,583,823	710,412	1.93%
NET EXCESS/(DEFICIT)		0	0	0	

As summer approached, the Parking Committee's newly instituted parking regulations and additional enforcement helped to insure regulated neighborhoods did not see a huge influx of illegal parking. Reports by summer's end indicated that many residents in the regulated portions of Town felt their summer had been more enjoyable as a result of the increased enforcement.

Our Police and Fire Department Police helped to ensure that the July 4<sup>th</sup> holiday was safe and enjoyable. Thousand of visitors flocked to Hull to enjoy the ocean breeze, numerous events and fine dinning. Another summer of cherished memories for all who visited.

While many residents and visitors were enjoying Hull at its finest; our employees were working hard in the background. The Department of Public Works employees and summer labor force did a great job cleaning the beaches and maintaining ball fields. The Board of Health monitored beach water quality weekly to ensure that all swimmers had a great environment to enjoy. The Town is fortunate to have many dedicated and hard working public servants.

As fall approached all our departments participated in an emergency management training exercise coordinated by our Fire Chief and representatives from the Massachusetts Emergency Management Agency (MEMA). The exercise allowed our staff to train and identify areas for improvement regarding emergency response protocols. The exercise centered on a large hurricane racing up towards the East Coast. Oddly enough two months after our training exercise, Hurricane Sandy landed on the northern New Jersey coast. The lessons learned in our training exercise helped guide our response. Over the last several years we have placed a greater level of

emphasis on our emergency management system. We will continue to develop our organizational skill sets in this area.

The Town's FY14 budget and planning process began to take shape with a presentation to the Board of Selectmen and Advisory Board in early November. The Town Accountant was helpful in preparing the FY14 budget scenario as well as helpful in the preparation of the annual budget.

In December, the newly formed Capital Planning Committee held its first meeting. The Committee will be analyzing and prioritizing over 90 capital requests. The requests will be programmed and be placed into a five year cycle. There is a significant back-log of capital projects including, seawall repair, Town Hall renovation, roadway work as well a myriad of smaller projects. The challenge in the coming years will be to find the financial resources to execute a meaningful five year capital planning program. The Committee will make a presentation to the 2013 Town Meeting outlining progress to date.

In closing, I would like to thank all Town Employees and in particular, Nancy Allen, Janet Bennett and Terry Finneran in the Board of Selectmen/ Town Manager's Office for their tireless assistance throughout the year. It is an honor to serve the residents of Hull. Thank you.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Philip E. Lemnios', followed by a long horizontal line extending to the right.

Philip E. Lemnios  
Town Manager



## REPORT OF THE TOWN CLERK

The total number of birth certificates received and recorded for the calendar year 2012 was 79. Of this number 41 were females and 38 were males.

The total number of marriage certificates received and recorded for the calendar year 2012 was 46.

The total number of death certificates received and recorded for the calendar year 2012 was 74. Of this number 29 were females and 45 were males.

Population - 12,170

Registered voters - 8,228

## INDEX OF TOWN MEETINGS AND ELECTIONS

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### MAY 7, 2012 ANNUAL TOWN MEETING

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**PRESIDENTIAL PRIMARY  
MARCH 6, 2012**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School, situated on Central Avenue in Hull, on Tuesday, the sixth day of March, 2012 at seven o'clock in the morning under a Warrant issued by the Selectmen and dated February 21, 2012 to give in their votes for the Primary Officers for the election of candidates of political parties for the following offices:

Presidential Preference, State Committee Man and Woman for the Norfolk and Plymouth Senatorial District, 35 Members of the Democratic, Republican and Green Rainbow Parties.

The following persons served as wardens, Diane Sandonato in Precinct 1, Phyllis Kitson in Precinct 2 and Cindy Nixon in Precinct 3.

The polls were declared open by the Wardens at seven o'clock A.M. and were declared closed at eight o'clock P.M.

The ballots were counted and tallied and the Town Clerk made the following declaration of the results:

**DEMOCRATIC PARTY**

Precinct	1	2	3	Total
PRESIDENTIAL PREFERENCE				
Barack Obama	81	76	71	228
Mitt Romney	0	1	1	2
Hillary Clinton	1	0	1	2
Ron Paul	0	1	0	1
No Preference	9	8	11	28
Blanks	7	6	11	24
Total	98	92	95	285
STATE COMMITTEE MAN				
Gregory M. Shanahan	72	71	75	218
Blanks	26	21	20	67
Total	98	92	95	285
STATE COMMITTEE WOMAN				
Karen F. DeTellis	72	72	78	222
Blanks	26	20	17	63

Total	98	92	95	285
TOWN COMMITTEE				
Jerry McLaughlin	57	56	55	168
Lisa Desmond Curtiss	59	50	59	168
Mary D. Curtiss	60	55	64	179
Damian H. Curtiss	53	53	58	164
James C. O'Neill	51	44	54	149
Kathe M. Donlan	59	47	53	159
Stephen B. Martin	55	48	56	159
Kevin A. Loechner	55	46	52	153
Dawn M. Johnson	57	47	54	158
Karen J. Brown	57	48	53	158
Joan M. Senatore	61	51	54	166
Patrick M. Finn	56	61	58	175
Stephen V. May	51	55	52	147
Carole Caryl	59	45	53	157
Joan M. McAuliffe	56	47	58	161
John A. Silva	57	61	65	183
Douglas J. Henry	49	44	53	146
Daniel J. Ciccariello	58	50	55	163
Dennis R. Blackall	56	56	63	175
Sarsfield Patrick Brennan	51	46	53	150
Mary E. Diamond-Kissiday	59	48	51	158
Mary B. Tobin	62	64	64	190
Timothy Dunn	1	2	3	6
All Others	5	2	3	10
Blanks	2186	2105	2082	6373
Total	3379	3220	3325	9924

#### REPUBLICAN PARTY

##### PRESIDENTIAL PREFERENCE

Ron Paul	26	18	14	58
Mitt Romney	176	148	193	507
Rick Perry	1	0	1	2
Rick Santorum	29	23	31	83
Jon Huntsman	0	2	4	6
Michele Bachmann	0	0	0	0
Newt Gingrich	11	12	14	37
No Preference	3	0	0	3
Blanks	0	0	0	0
Total	246	203	247	696

##### STATE COMMITTEE MAN

John P Cafferty	84	59	96	239
Peter J. Buckley	95	84	111	290
William M. Harris	19	12	11	42

Blanks	48	48	29	125
Total	246	203	247	696

STATE COMMITTEE WOMAN

Janet R. Fogarty	161	110	163	434
Blanks	85	93	84	262
Total	246	203	247	696

TOWN COMMITTEE

James K. Mellon	129	86	123	338
Margaret M. Mellon	127	89	126	342
Rodney W. Young	114	75	117	306
Clayton S. Robinson	117	84	132	333
Sean Francis Payne	113	76	114	303
Patricia Downing	122	83	121	326
Joseph F. Luongo	121	86	120	327
Catherine Rosalie Caloia	116	79	116	311
Arlene Weeks	114	83	123	320
William K. White	117	81	115	313
Marylou Rainho White	116	86	117	319
Kenneth R. Morgan	117	81	121	319
Paul V. Gratta	171	123	147	441
All Others	2	2	2	6
Blanks	3344	2946	3326	9616
Total	4940	4060	4920	13920

**GREEN RAINBOW PARTY**

PRESIDENTIAL PREFERENCE

No Candidates

STATE COMMITTEE MAN

No Candidates

STATE COMMITTEE WOMAN

No Candidates

TOWN COMMITTEE

No Candidates

**ANNUAL TOWN MEETING**

**MAY 7, 2012**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in Town affairs was held in the Gymnasium of Hull High School, situated on Main Street in Hull on the second day of May, 2011 at 7:30 o'clock in the evening, under

a warrant issued by the Selectmen dated March 27, 2012 and the following action was taken:

Voters present: 305

The Moderator called the meeting to order, introduced Rhoda Kanet who offered the invocation and the following action was taken

The following resolution was presented to the body:

To see if the Town will vote to adopt the following non binding resolution:

That the Town of Hull, Massachusetts supports the application for designation as a Coast Guard City and that if the application is successful, the town will hold a ceremony to celebrate the designation.

A Coast Guard city designation is intended to recognize localities that integrate Coast Guard families into their community, that show respect for the professional work of Coast Guard personnel and that have a long-standing and enduring relationship with the Coast Guard.

Unanimously voted.

The following resolution was presented to the body:

#### RESOLUTION TO RECOGNIZE CHARLIE RYDER

Charlie has been on the Board since 1989 and decided not to seek reappointment. The Advisory Board seeks to recognize Charlie for his 23+ years of service and thank Charlie for his countless hours of service and guidance to so many people.

Unanimously voted.

The following resolution was presented to the body:

WHEREAS the Town of Hull is a seaside community on a peninsula at the southern tip of Boston Harbor within the MBTA Service District and a member of the MBTA Advisory Board; and

WHEREAS the network of public transit, highway, road, bridge and rail within Eastern Massachusetts is an essential component of resident mobility and the economic activity and vitality of the Town of Hull, the South Shore region and the Commonwealth of

Massachusetts; and

WHEREAS public transit is particularly vital to the Town of Hull's economic health and quality of life because it creates mobility for residents of all economic backgrounds to connect to jobs, services, education and cultural resources and activities within the Town of Hull, the South Shore region and the Boston Metropolitan area, because it is a basic need of every resident and because it is now woven into the very fabric of our community; and

\

WHEREAS for over a decade, the public funding has been inadequate to maintain, upgrade and improve these essential components of the transportation infrastructure within the control of the Commonwealth of Massachusetts and its authorities; and

WHEREAS for over a decade, the public funding has been inadequate to maintain, upgrade and improve local transportation infrastructure under the control of the Town of Hull through the Chapter 90 Program, MPO discretionary funding and other competitive grants; and

WHEREAS the residents of the Town of Hull have absorbed both MBTA fare increases and MBTA service cuts and have endured a general deterioration of the highways, roads, bridges and sidewalks upon which millions of Massachusetts residents must rely every day; and

WHEREAS the investment in transportation infrastructure is an investment in the residents of the Town of Hull, of the South Shore region and the Commonwealth of Massachusetts;

NOW BE IT HEREBY RESOLVED the residents of the Town of Hull call upon our legislative delegation, the Legislature and the Governor to address the operating and capital maintenance needs of the transportation infrastructure of the Town of Hull, the South Shore region and the Commonwealth of Massachusetts and its authorities.

BE IT FURTHER RESOLVED the residents of the Town of Hull call upon our legislative delegation, the legislature and Governor to acknowledge that ferry service is an integral part of public transit, which enhances transportation connectivity to facilitate quality of life, mobility and economic prosperity within the region and to commit to creating along-term sustainable funding source.

BE IT FURTHER RESOLVED the resident of the Town of Hull call upon our legislative delegation, the Legislature and Governor to act swiftly to devise a permanent and sustainable way to invest in the basic maintenance and operation of the transportation infrastructure of the Commonwealth of Massachusetts in order to act as a catalyst for economic prosperity, environmental stewardship and the health and well being of all Massachusetts residents.

Unanimously voted.

ARTICLE 3. To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 7. To see if the Town will appropriate and/or transfer from the Waterways Improvement Fund the sum of \$80,000.00 to replace the Harbormaster Department pump-out vessel and equipment or take any other action relative thereto contingent on the Division of Marine Fisheries reimbursing the town 75% of the cost of the new vessel thru the Clean Vessel Grant, to be re-deposited in the Waterways Improvement Fund. (Inserted at the request of the Harbormaster)

Unanimously voted.

ARTICLE 9. To see if the Town will vote to amend Chapter 46 of the Code of the Town of hull, the Classification and Salary Plan, by increasing the pay scale for PR-8, Seasonal positions - Public Works Laborer, as follows:

FROM:                               SALARY PLAN  
                                     EXHIBIT B-3 SEASONAL POSITION  
  
                                     HOURLY  
                                     PR-8 \$10.00

TO:                                   SALARY PLAN  
                                     EXHIBIT B-3 SEASONAL POSITION  
  
                                     HOURLY

or take any other action relative thereto. (Inserted by Town Manager)

So voted.

**ARTICLE 11.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2013 for:

General Government  
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

**MOVED:** That the Town appropriate the sum of \$33,383,688 for the purpose of funding the town's operating and capital improvement budget as proposed by the Town Manager for the fiscal year beginning July 1, 2012 as follows:

And to meet said appropriation of \$33,383,688  
Raise and appropriate \$31,725,829  
Appropriate \$75,000 from overlay surplus  
Appropriate \$850,000 from free cash  
Appropriate \$252,144 from the stabilization fund  
Transfer \$116,515 from the Sewer Enterprise fund retained earnings/free cash for indirect costs  
Transfer \$42,800 from the Harbor Enterprise fund for indirect costs  
Transfer \$280,000 from the Hull Municipal Light Plant for indirect costs  
Transfer \$35,000 from the Hull Contributory Retirement System for indirect costs  
Transfer \$6,400 from Cemetery Reserve Fund

DEPARTMENT/DESCRIPTION		APPROPRIATION
Elections	113	\$ 9,900
Town Manager	121	221,125
Selectmen	122	142,264
General Government Support	124	62,544
Advisory Board/Reserve	131	6,750
Accountant	135	150,234
Assessors	141	169,960
Treasurer/Collector	145	312,613
Law Department	151	116,018
Boards & Commissions	152	1,750
MIS/IT	155	163,632



Town Clerk	161		23,325
Board of Registrars	163		7,475
Conservation	171		94,855
Planning Board	175		77,438
Board of Appeals	176		12,000
Town Buildings	192		137,920
Police Department	210		2,551,640
Public Safety/Dispatch	215		275,000
Fire Department	220		2,900,832
Building Department	241		181,954
Emergency Preparedness	291		33,000
Animal Control	292		20,000
Shellfish	297		11,700
School	301		13,049,658
Highway	421		821,056
Snow Removal	423		74,830
Landfill	430		65,700
Grounds Maintenance	491		82,900
Watershed Management	495		7,200
Park Maintenance	496		54,510
Board of Health	511		185,489
Council on Aging	541		139,671
Veterans Services	543		26,050
Library	610		273,383
Park & Recreation	650		50,000
War Memorial	692		0
Workmens Compensation	912	\$ 35,000	
Unemployment Comp	913	85,000	
Health/Life Insurance	914	3,906,089	
Townwide Insurance	915	362,500	
FICA Payments	916	247,100	
Un-insured Medical	920	59,000	
Veterans Benefits	543	345,000	
Fuel Reserve	131	110,000	
Insurance Total			\$ 5,149,689
Hydrant	124	215,000	
Abandoned Property Services	124	20,000	
Audit/Consultant	124	46,500	
Town Wide Total			281,500
Non Contributory	911	80,000	
Contributory	918	3,126,926	
Pension Total			3,206,926
Principal-Debt Excluded	712	325,000	
Interest-Debt Excluded	752	172,038	
Principal-General Long Term	710	909,882	
Interest-General Long Term	750	536,777	
Interest-Temp Borrowing	751	7,500	
Fees on Borrowing	751	20,000	

Transfer to Capital Projects	751	0	
Debt Service Total			1,971,197
Reserve Fund			50,000
Capital			210,000

The Moderator declared the vote on the budget, as amended, passed by a 2/3<sup>rd</sup> voice vote.

ARTICLE 22. To see if the Town will adopt the provisions of M.G.L. Chapter 32B, Section 20, to establish an account called "Other Post-Employment Benefits Trust Fund" or OPEB Trust Fund as defined in Governmental Accounting Standards Board, Statements 43 and 45 for the purpose of funding future financial obligations of the town for health insurance benefits of retirees. The Town Treasurer shall be the custodian of the OPEB Fund, or take any other action relative thereto. (Inserted by Town Manager)

So vote.

ARTICLE 30. To see if the Town will amend Article 28, section 2, Town of Hull Bylaws by striking, a certificate of occupancy must be renewed each year for rentals. Certificate of occupancy must be renewed only when a tenant moves in, or take any other action relative thereto. (Inserted on petition of Michele Leary and others)

Not a vote.

ARTICLE 6. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

MOVED: That the Town appropriate \$152,097 to operate and maintain the harbor operations and to fund said operation for the fiscal year beginning July 1, 2012 as follows:

- Raise and appropriate \$40,000 from Boat Excise Charges
- Raise and appropriate \$65,522 from Other Departmental Revenue (Mooring Fees)
- Transfer \$19,375 from the Waterways Improvement fund (514-0295)
- Appropriate \$27,500 from Retained Earnings/Free Cash

Unanimously voted.

ARTICLE 27. To see if the Town will vote to amend the Town of Hull Zoning Bylaw - Section 42-2 by replacing it with the following:

"The floodplain district is an overlay district to all other applicable districts. All structural and non-structural development activity shall conform with the permitted uses of the primary underlying district. All development in the district, including structural and non-structural activities, whether permitted by right, by special permit or by variance must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

Sections of the Massachusetts State Building Code (780 CMR) which address floodplain and coastal hazard areas;  
Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);  
Inland Wetlands Restriction, DEP (currently 310 CMR 13.00);  
Coastal Wetlands Restriction, DEP (currently 310 CMR 12.00);  
Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 1, Title 5);

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations", or take any other action relative thereto.  
(Inserted at the request of the Building Commissioner)

Unanimously voted.

ARTICLE 5. To see if the Town will fix the salaries of the following Town Officers, viz:

Selectmen  
Moderator  
Town Clerk  
Assessors  
Municipal Light Board

or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town fix the salaries of the following Town Officers, viz:

Selectmen

Members	\$ 2,500.00
Chairman	3,000.00
Moderator	425.00
Town Clerk	17,475.00
Assessors	
Members	400.00
Chairman	1,000.00
Municipal Light Board	
Members	450.00
Chairman	600.00

Unanimously voted.

ARTICLE 12. To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 20. To see if the Town will vote to establish a policy for special revenue funds as follows: No special revenue fund expenditures shall be made for the purpose of paying wages or salaries for benefit eligible employees unless such special revenue fund is also charged the pro-rata portion of the costs of fringe benefits associated with the wages or salaries so paid. Special Revenue Funds are defined as any non-general, non-enterprise fund., or take any other action relative thereto. (Inserted at the request of the Town Accountant)

Unanimously voted.

ARTICLE 1. To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library

The Report of the Town Counsel  
The Report of the Retirement Board  
The Report of the Committees  
The Report of the Town Accountant  
The Report of the Board of Health  
The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: To accept the following:

The Report of the Selectmen  
The Report of the School Committee  
The Report of the Fire Department  
The Report of the Police Department  
The Report of the Treasurer/Collector  
The Report of the Town Clerk  
The Report of the Board of Assessors  
The Report of the Municipal Light Board  
The Report of the Trustees of the Public Library  
The Report of the Town Counsel  
The Report of the Retirement Board  
The Report of the Committees  
The Report of the Town Accountant  
The Report of the Board of Health  
The Report of the Planning Board  
The Report of the School Building Committee

Unanimously voted.

ARTICLE 28. To see if the Town will vote to amend the Town of Hull Zoning Bylaw - Section 42.3 by replacing it with the following:

Definitions for the Section only:

**AREA OF SPECIAL FLOOD HAZARD** is the land in the floodplain within a community subject to a one percent or greater change of flooding in any given year. The area may be designated as Zone A, AO, AH, A1-30, AE, A99, V1-30, VE or V.

**BASE FLOOD** means the flood having one percent chance of being equaled or exceeded in any given year.

**COASTAL HIGH HAZARA AREA** means an area o special flood hazard extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or seismic sources. The area is designated on a FIRM as Zone V, V1-30, VE.

**DEVELOPMENT** means any manmade change to improved or unimproved real estate, including but not limited to building or other

structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

**FLOOD INSURANCE RATE MAP (FIRM)** means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

**FLOOD INSURANCE STUDY** means an examination, evaluation and determination of flood hazards and if appropriate, corresponding water surface elevations or an examination, evaluation and determination of flood-related erosion hazards.

**NEW CONSTRUCTION** means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, NEW CONSTRUCTION means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

**ONE HUNDRED-YEAR FLOOD** - see BASE FLOOD

**SPECIAL FLOOD HAZARD AREA** means an area having special flood and/or flood-related erosion hazards and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, V, V1-30, VE.

**STRUCTURE** means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. Structure, for insurance overage purposes, means a walled and roofed building, other than a gas or liquid storage tank, that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration or repair, but does not include building materials or supplies intended for use in such construction, alteration or repair, unless such materials or supplies are within an enclosed building on the premises.

**ZONE AE** means the 100-year floodplain where the base flood elevation has been determined.

**ZONE AO** means the 100-year floodplain with flood depths of 1 to 3 feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

**ZONE VE** means a special flood hazard area along a coast subject to inundation by the 100-year floodplain with additional hazards due to velocity (wave action). Base flood elevations have been determined., or take any other action relative thereto.

(Inserted at the request of the Building Commissioner)

Unanimously voted.

ARTICLE 31. To see if the Town will, if necessary, transfer from one department to the Board of Selectmen the care, custody and control of the following property and vote to authorize the Board of Selectmen, on such terms as it deems in the best interests of the town, to sell or otherwise convey approximately 735 s.f. of the parcel on the north, waterside of Nantasket Avenue, identified on town Assessors maps as parcel 07-057, being that portion of Town of Hull property across Nantasket Avenue from the main Wastewater Treatment Plant parcel, to enable the relocation and reconstruction of the dwelling on the adjacent property, 1118 Nantasket Avenue, owned by Randall C. Parrott, or act on anything relating thereto. (Inserted on petition of Candace L. Barone and others)

MOVED: The town vote, if necessary, to transfer from Permanent Sewer Commission to the Board of Selectmen the care custody and control of the following property and vote to authorize the Board of Selectmen on such terms as it deems in the best interest of the town to sell or otherwise convey for a minimum of \$5,000 approximately 1200 s.f. of the parcel on the north waterside of Nantasket Avenue, identified on Assessors Maps as Parcel 07-057 being that portion of the Town of Hull property across Nantasket Avenue from the main Wastewater Treatment Plant parcel.

A standing vote was taken with the following result:

Yes	65
No	140

Not a vote.

ARTICLE 21. To see if the Town will adopt the provisions of M.G.L. Chapter 60, Sections 1 and 2 to provide for a Town Collector with the authority to receive and collect all monies or accounts due to the town, or take any other action relative thereto. (Inserted by the Town Manager)

MOVED: That the Town adopt and vote under the provisions of M.G.L. Chapter 60, Sections 1 and 2 and Chapter 41, section 38A, to provide that the Collector of Taxes be the Town Collector with the authority to receive and collect all monies or accounts due to the town.

Unanimously voted.

A motion to reconsider Article 11 was defeated.

A motion to reconsider Article 20 was defeated.

ARTICLE 26. To see if the Town will vote to amend the Town of Hull Zoning Bylaw - Section 37-1 by replacing it with the following:

"Floodplain District Boundaries and Base Flood Elevations: The Floodplain District is herein established as an overlay district. The district includes all special flood hazard areas within the Town of Hull designated as Zone AE, AO or VE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Hull are panel numbers 25023C0012J, 25023C0016J, 25023C0017J, 25023C0019J, 25023C0036J, 25023C0038J and 25023C0039J, dated July 17, 2012. The exact boundaries of the district may be defined by the 100-year base flow elevations shown on the FIRM and further defined by the Plymouth County Insurance Study (FIS) report dated July 17, 2012. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official and Conservation Commission", or take any other action relative thereto. (Inserted at the requested of the Building Commissioner)

Unanimously voted.

ARTICLE 13. To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2012 as follows:

<b><u>Revolving Fund</u></b>	<b><u>Authorized to Spend Fund</u></b>	<b><u>Revenue Source</u></b>	<b><u>Use of Fund</u></b>	<b><u>FY13 Spending Limit</u></b>	<b><u>Disposition of FY12 Fund Balance</u></b>
<u>Zoning Board of Appeals</u>	<u>Board of Appeals</u>	<u>Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner</u>	<u>Expenses and fees of the Zoning Board of Appeals</u>	<u>\$10,000</u>	<u>Balance available for expenditure</u>



<u>Inspectional Services</u>	<u>Building Commissioner</u>	<u>Receipts for plumbing, gas and electrical permits and inspections</u>	<u>Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto</u>	<u>\$80,000</u>	<u>Balance available for expenditure</u>
<u>Vaccination Clinics</u>	<u>Board of Health, Director of Public Health</u>	<u>Fees and billings for vaccination clinics</u>	<u>Expenses related to vaccination clinics, including nursing services and related proportion of support staff expenses related thereto</u> <u>expenses expenses exp</u> <u>expenses related thereto</u>	<u>\$35,000</u>	<u>Balance available for expenditure</u>
<u>Inspectional Services</u>	<u>Board of Health, Director of Public Health</u>	<u>Receipts for rental housing unit inspections and housing and residential swimming pool inspections</u>	<u>Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto.</u>	<u>\$100,000</u>	<u>Balance available for expenditure</u>
<u>Integrated Preschool</u>	<u>School Committee</u>	<u>Preschool class tuition</u>	<u>Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem</u>	<u>\$90,000</u>	<u>Balance available for expenditure</u>
	<u>Director of Council on Aging</u>	<u>Fees for programs sponsored by the COA, other fees for services</u>	<u>Salaries and expenses to provide additional services to senior citizens, payment of program fees</u>	<u>\$10,000</u>	<u>Balance available for expenditure</u>

<u>Hazardous Materials Clean Up</u>	<u>Fire Chief</u>	<u>Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up</u>	<u>Salaries, equipment and supply replacement, and other expenses related to clean up and disposal</u>	<u>\$25,000</u>	<u>Balance available for expenditure</u>
<u>Parking Fund</u>	<u>Board of Selectmen</u>	<u>Sale of parking stickers, visitors passes and parking meters</u>	<u>Enforcement, signage, obtaining new parking areas and other parking related costs</u>	<u>\$80,000</u>	<u>Balance available for expenditure</u>

or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 34. To see if the Town will amend, modify, reconfirm or take other action relative to its vote under Article 33 of the 2003 Annual Town Meeting warrant, or vote anew, concerning the acceptance by the town, as a gift, in trust or otherwise, the real property and buildings owned by the Hull Medical Center, Inc. at 180 George Washington Boulevard, as described in Certificate of Title No. 46445 which property is presently subject to a lease dated November 28, 2001 between Hull Medical Center, Inc. as Lessor and Manet Community Health Center, Inc., as Lessee, and any other assets of the grantor, or take any other action relative thereto. (Inserted by Town Counsel)

MOVED: That the Town pursuant to the vote under Article 33 of the 2003 Annual Town Meeting, whereby the town voted to accept as a gift the real property and buildings owned by Hull Medical Center, Inc. at 180 George Washington Boulevard, as described in Certificate of Title No., 46445 which property is presently subject to a lease dated November 28, 2001 between Hull Medical Center, Inc. as Lessor and Manet Community Health Center, Inc., as Lessee, and any other assets of the grantor, that said acceptance be in trust for the purpose so authorized under said Article 33. Said vote under Article 33 is hereby ratified and confirmed with the condition expressed herein.

Unanimously voted.

ARTICLE 29. To see if the Town will vote to amend the Town of Hull Zoning Bylaw Section 42-4 by replacing it with the following and delete Section 42-5 entirely:

Use Regulations:

- 1) Within Zones AO on the FIRM adequate drainage paths must be provided around structures on slopes to guide floodwaters around and away from proposed structures.
- 2) Man-made alteration of sand dunes with Zone VE which would increase potential flood damage are prohibited.
- 2) All new construction within Zone VE must be located landward of the reach of mean high tide.
- 3) All subdivision proposals must be designed to assure that:
  - a) such proposals minimize flood damage;
  - b) all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and
  - c) adequate drainage is provided to reduce exposure to flood hazards, or take any other action relative thereto. (Inserted at the request of the Building Commissioner)

Unanimously voted.

ARTICLE 10. To see if the Town will raise and appropriate and/or transfer a sum of money to pay the costs of necessary repairs and renovations and/or rehabilitation of town owned public facilities or buildings, including but not limited to, roof repairs, plumbing, electrical improvements and/or any other necessary repairs and renovations to the Department of Public Works, Library and Council on Aging or any other town facilities or buildings, and also including all required professional services, permits and materials; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. (Inserted by the Town Manager)

MOVED: That the Town vote to appropriate \$1,200,000 to pay the costs of necessary repairs, renovations and/or rehabilitation of town owned public facilities or buildings, including but not limited to, roof repairs, plumbing, electrical improvements and/or any other necessary repairs and renovations to the Department of Public Works, Library and Council on Aging, or any other town facilities or buildings, only after a proper needs assessment and engineering studies have been performed and

it has been determined to be a prudent course of action, and also including all required professional services, permits and materials; and to meet said appropriation, the Treasurer/Collector, with the approval of the Board of Selectmen, be authorized to borrow said sum under provisions of MGL c. 44 or any other applicable law.

Unanimously voted.

At 10:50 p.m. a motion to adjourn the meeting to Tuesday, May 8, 2012 at the Memorial School was voted.

**ANNUAL TOWN MEETING  
ADJOURNED TO MAY 8, 2012**

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the seventh day of May, 2012 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated March 27, 2012 and the following action was taken:

Voters present 158

**ARTICLE 4.** To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Unanimously voted.

**ARTICLE 33.** To see if the Town will appropriate and/or transfer a sum or sums of money from available funds to pay the following unpaid bills incurred prior to July 1, 2011:

VENDOR	AMOUNT	DEPARTMENT
Galls, an Aramark Company	\$ 46.97	Police Department
FedEx	16.73	Police Department
Belmont Springs	55.83	Selectmen
Fire Alarm Service	69.00	Town Buildings
Fire Alarm Service	232.00	Town Buildings
N.B.H.	550.00	Town Buildings
Hart Security Systems, LTD	625.00	Sewer

The Louis Berger Group	3,557.50	DPW
The Louis Berger Group	232.50	DPW

or take any other action relative thereto. (Inserted at the request of the Town Accountant)

Unanimously voted.

ARTICLE 2. A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond in indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioner and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 18. To see if the Town will amend the Code/Bylaws of the town by:

A. Adding a new section as follows:  
Chapter Problems and Vacant Properties By-Law (Chapter and section numbers to be assigned by the Town Clerk)

#### I. Preamble-

Recognizing that proper maintenance of property enhances the Quality of life in a neighborhood and the town as a whole, and having property properly maintained reduces crime, reduces unhealthy situations for the public and occupants of property, provides a safer location for when public safety and related town personnel must enter the property, helps improve and stabilize property values and is overall beneficial to the public good and welfare, it is declared the public good and need warrants this bylaw. This bylaw is enacted to promote the health, safety and

welfare of the public, to protect and preserve the quiet enjoyment of occupants, abutters and neighborhoods, and to minimize hazards to public safety personnel inspecting or entering such properties. Property not in compliance, due to those effects, constitutes a public nuisance.

## II. Definitions-

The following words and phrases, when used in this section, shall have the following meanings:

- a. *building* - any combination of materials having a roof and enclosed within exterior walls or firewalls, built to form a structure for the shelter of persons or property.
- b. *Building Commissioner*- Person in charge of the Building Department or responsible for or performing the duties of same, or their designee.
- c. *certificate of closure* -- certificate issued by the Building Commissioner or Director of Public Health, or their designee, to the owner of a vacant or foreclosing property upon compliance with the provisions of paragraph (c) herein.
- d. *Code Enforcement Agents*- Any Department Head or employee within any Department involved in the enforcement of laws pertaining to public safety.
- e. *days* - consecutive calendar days.
- f. *Director of Public Health*- Person in charge of the Health Department or responsible for or performing the duties of same, or their designee.
- g. *Fire Chief* - the chief of the Hull Fire Department or his or her designee.
- h. *foreclosing* - the process by which a property, placed as security for a real estate or other loan or obligation, is prepared for sale to satisfy the debt or obligation if the borrower defaults.
- i. *initiation of the foreclosure process* - taking any of the following actions:
  - (i) taking possession of a residential property pursuant to General Laws chapter 244 § 1;
  - (ii) delivering the mortgagee's notice of intention to foreclose to borrower pursuant to General Laws Chapter 244 § 17B;
  - (iii) commencing a foreclosure action on a property in any court of competent jurisdiction; or
  - (iv) recording a complaint to foreclose with the registry of deeds.
- j. *Local*- within twenty miles of the property in question.
- k. *mortgagee* - the creditor or obligee, including but not limited to, service companies, lenders in a mortgage agreement and any agent, servant or employee of the mortgagee, or any successor in interest and/or assignee of the mortgagee's rights, interests or obligations under the mortgage agreement.
- l. *owner* - every person, entity, service company, or property manager who alone or severally with others;
  - (1) has legal or equitable title to any real property, including, but not limited to a dwelling, dwelling unit, mobile dwelling unit, or parcel of land, vacant or otherwise, including a mobile home park; or
  - (2) has care, charge or control of real property, including but not limited to any dwelling, dwelling unit, mobile dwelling unit or parcel of land, vacant or otherwise, including a mobile home park, or any fiduciary, trustee or guardian of the estate of the holder of legal title; or
  - (3) is a mortgagee of any such property; or
  - (4) is an agent, trustee or other person appointed by the courts and vested with possession or control of any such property; or
  - (5) is an officer or trustee of the association of unit owners of a condominium. Each such person is bound to comply with the provisions of these minimum standards as if he were the owner. However, "owner" shall not mean a condominium association created pursuant to General Laws chapter 183A

- to the extent that such association forecloses on or initiates the foreclosure process for unpaid assessments due or owing to the association; or
- (6) every person who operates a rooming, lodging or similar type of house; or
- (7) is a trustee or fiduciary who holds, owns or controls mortgage loans for mortgage-backed securities transactions and has initiated the foreclosure process; or
- (8) has recorded a complaint to foreclose with the registry of deeds.
- m. *property* - any real property, or portion thereof, located in the town, including buildings or structures situated on the property; provided, however, that "property" shall not include property owned or under the control of the town, the commonwealth or the United States of America.
- n. *Secured, securing* - making the property inaccessible to unauthorized persons, animals or the elements.
- o. *vacant* - any property not currently legally occupied and not properly maintained or secured.

### III Duties of Owner of Vacant and/or Foreclosing Property-

A. Any owner of a vacant and/or foreclosing property shall forthwith:

1. Provide written notification to the Building Commissioner or Director of Public Health and the Fire Chief of the status of such property, including in such notice, the name, address and telephone number of the owner; the location of the property; the length of time the building has been vacant; the estimated time the building will remain vacant; the nature of the contents of the building; and any other information such officials may reasonably deem appropriate for a particular property; and,
2. As may be required by the Fire Chief, Building Commissioner or Director of Public Health, file one set of space utilization floor plans for any buildings on said property. The owner shall certify such plans as accurate twice annually, in January and July; and,
3. Remove from the property, to the satisfaction of Code Enforcement Agents, hazardous material, as that term is defined in Massachusetts General Laws, chapter 21K, as that statute maybe amended from time to time, or other materials which constitute a violation of the law or present a hazard to the public safety; and,
4. At the discretion of the Code Enforcement Agents, secure all windows and door openings and other openings and ensure that the building is secured from all unauthorized entry or access continuously in accordance with the United States Fire Administration, National Arson Initiative Board up Procedures, the State Building Code, the State Sanitary Code or other laws regulating the condition of property or provide twenty-four (24) hour on-site security personnel on the property or such lesser time as may be determined by the Code Enforcement Agents. When a vacant or foreclosing property is located within a complex of buildings owned by a single owner, twenty-four (24) hour on-site security property or such lesser time as may be determined by the Code Enforcement Agents shall be provided within the building or within the complex wherein the building is located; and,
5. Post "No Trespassing" signs on the property. Said signs shall be no smaller than 8 inches by 11 inches with lettering no smaller than 2 inches high, and shall be visible from the street. However, this requirement may be waived by the Code Enforcement Agents upon written request from the owner or designee; and,
6. Maintain the property free of overgrowth, trash and debris, and pools of stagnant water, and ensure that structures are maintained in a structurally sound condition; and,

7. If the property is vacant, drain all water from the plumbing and turn off all electricity between September 15 and June 15 of each calendar year to guard against burst pipes and fires; however, this requirement may be waived or modified by the Code Enforcement Agents upon written request from the owner or designee; and,
8. Maintain the property in accordance with all other relevant state codes and local regulations, state and federal laws concerning the maintenance of property; and,
9. Provide the Code Enforcement Agents with the name, local address, and telephone number of a responsible person who can be contacted in case of emergency. The owner shall cause the name and contact number to be marked on the front of the property as may be required by the Code Enforcement Agents; and,
10. Maintain liability insurance on the property and furnish the Town with a copy of said certificate of insurance; however, this requirement may be waived or modified by the Code Enforcement Agents upon written request from the owner or designee; and,
11. Provide a cash bond acceptable to the Code Enforcement Agents, in the sum of not less than five thousand dollars, to secure the continued maintenance of the property throughout its vacancy and remunerate the Town for any expenses incurred in inspecting, securing, marking or making such building safe. A portion of said bond shall be retained by the Town as an administrative fee to fund an account for expenses incurred in inspecting, securing and marking other such buildings that are not in compliance with this law. Any owner of a vacant or foreclosing property providing a bond pursuant to this section must also provide bonds for all other vacant or foreclosing properties it owns in the Town. These requirements may be waived or modified by the Code Enforcement Agents upon written request from the owner or designee
12. Notify the Code Enforcement Agents in writing when the property is sold, transferred or further encumbered.
13. If the owner fails to comply with any order issued pursuant to this law or other applicable laws relating to the condition of the property, the Code Enforcement Agents may immediately seek to obtain the proceeds secured by the bond filed pursuant to this by-law and shall enter upon the premises and cause the property to be inspected, secured and marked, or to remove rubbish, overgrowth, or stagnant pools using said proceeds.

#### **IV Public Safety Details-**

- A. Should police department personnel while on duty in service to the department be dispatched or caused to respond to an incident involving crime resulting in an arrest, citation, application for a criminal complaint or indictment against a person or property, including but not limited to disturbing the peace, trespassing, underage drinking or assault, at a particular property or location, the chief of the department is hereby authorized and empowered to assign to such property or location a member or members of the department to staff such paid police detail or details as the chief of the department deems appropriate to protect the health, safety and welfare of the inhabitants of the Town.
- B. Such assignment of a detail shall only occur after the following procedures:



**1.**

The department shall record the number of such incidents and after four such incidents in a twelve-month period, the chief of the department shall cause a copy of the by-law to be sent by regular and certified mail to the property owner or management company of record according to the most recent records of the assessor's office.

**2.**

After the eighth such incident in a twelve-month period, the chief of the department, in his or her discretion, shall notify the property owner by certified and regular mail of a decision to assign said detail commencing seven days after the date of such notice.

**3.**

The property owner may request, in writing, a hearing before the chief of the department within said seven days to appeal the chief's decision to assign a detail. The chief of the department shall within ninety days of the enactment of the by-law in this section promulgate rules, procedures and regulations relative to same.

**C.**

If, after termination by the chief of the department of a paid detail, police department personnel while on duty in service to the department are again dispatched or caused to respond to an incident at a particular property as described in subsection A of this section, within sixty days of such termination, the chief of the department is hereby authorized and empowered to again assign a paid detail to such property or location as the chief of the department shall deem appropriate, following the procedure as set forth in subsection B of this section.

**D.**

For the purpose of this section, "paid police detail" shall mean one or more otherwise off-duty member or members of the Hull police department assigned by the chief of the department, to a particular property or location for the purpose of presence, monitoring, patrol, supervision and otherwise acting to maintain the peace and good order of and at the property or location to which such member or members of the police department is or are assigned.

**E.**

Paid police details shall be of a minimum of four hours in duration.

**F.**

The member or members of the police department staffing such paid police details, shall be paid therefore at the rates set by the police department, and such paid police details shall be subject to such other rules and regulations of the department, that pertain to police details other than as provided for under this section.

**G.**

The chief of the department or his or her designee shall keep an accurate record of the number of paid police details assigned to a particular property or location under this section and of the number of members of the department staffing such paid police details and the chief of the department or his or her designee shall forward such information to the office of the collector-treasurer.

**H.**

In addition to the other duties of the collector-treasurer, it shall be the duty of, and the collector-treasurer is hereby authorized and empowered to, bill to the record owner of the particular property or location the costs of such paid police details assigned thereto, pursuant to M.G.L. Ch. 40, Sec. 58.

I.

The owner of record of the particular property or location to which such paid police detail or details have been assigned under this section, who has been billed for the costs of such paid police details assigned thereto pursuant to this section, shall pay to the collector-treasurer all amounts so billed within thirty days of the date of such bill prepared and tendered by the collector-treasurer.

J.

All amounts so collected by the collector-treasurer shall be deposited into the general fund of the Town and used to pay the member or members of the department for the service rendered in staffing the paid police details provided for pursuant to this section.

## **V Applicability of Other Laws-**

- A. All unsecured vacant or foreclosing properties shall be immediately referred to the Code Enforcement Agents for a determination relative to whether the property is a nuisance or dangerous pursuant to any other applicable laws and procedures promulgated thereunder.
- B. Nothing contained herein shall preclude the application or any other law or enforcement action.

## **VI NOTICES**

- A. Notices required pursuant to this section shall be served in the following manner:
  - 1. Personally on any owner as defined in this section, or on the contact person specified pursuant to paragraph (c)(9); or,
  - 2. Left at the last and usual place of abode or business of any owner, or contact person as specified pursuant to paragraph (c)(9), if such place of abode is known and is within or without the commonwealth; or,
  - 3. By certified or registered mail, return receipt requested, to any owner, or the contact person specified pursuant to paragraph (c)(9); or
  - 4. Posted on the property by a Police Officer or person authorized to make service of civil process; or
  - 5. In the manner authorized for the service of civil process where service is being made.

## **VII Violations-**

- A. A failure to comply with the provisions of this bylaw shall be subject to a fine of \$100.00 for each day of non-compliance. These provisions may also be enforced under the town's non-criminal disposition bylaw and/or by any other enforcement method under the law. Nothing contained herein, shall serve as a limit on other lawful enforcement mechanism, nor shall the same excuse compliance with any other laws, rules or regulations.

- B. And further to emend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

Cite	(Enforcing Person)	Penalty
Chapter		
Problem and Vacant		First Offense
Properties Bylaw		Second and Subsequent Offense

or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town amend the Code/Bylaws of the town as called for in Article 18 of the warrant, except for the following changes:

1. Delete section IV (Public Safety Details); renumber section V, Vi and VII ti IV, V and VI;
2. Change title to read: "Vacant and Foreclosing Properties Bylaw";
3. The requirement of listing contents of building in Section III.A,1 is deleted as not needed;
4. The list of other codes in III.A.4 is deleted as not needed and change to refer to "applicable laws".

Add in Section II, Definitions, Vacant the following: Property hall not be deemed vacant if not actually occupied due to temporary or seasonal absences.

Not a vote.

ARTICLE 23. To see if the Town will amend the Code/Bylaws of the Town by adding new section as follows:

Chapter FINGERPRINT-BASED CRIMINAL RECORD  
BACKGROUND CHECKS  
(chapter and section numbers to be assigned by the Town Clerk)

Section Preamble, Purpose and Authorization

In order to protect the health, safety and welfare of the inhabitants of the Town of Hull and as authorized by chapter 256 of the Acts of 2010, thi8s bylaw shall require a) applicants for certain town licenses permitting the engagement in specific occupational activities within the town as enumerated below to submit to fingerprinting by the Hull

Police Department, b) the Police Department to conduct criminal record background checks based on such fingerprints and c) the town to consider the results of such background checks in determining whether or not to grant a license.

The town authorizes the Massachusetts State Police, the Massachusetts Department of Criminal Justice information Systems (DCJIS) and the Federal Bureau of Investigation (FBI) as may be applicable (or their successor agencies to which such authority may be transferred) to conduct on the behalf of the town and its Police Department fingerprint-based state and national criminal record background checks, including of FBI records, consistent with this bylaw. The town authorizes the Police Department to receive and utilize FBI records in connection with such background checks, consistent with this bylaw.

Section      Applicant's Submission to Fingerprinting by the Hull Police Department

Any applicant for a license to engage in any of the following occupational activities within the town shall submit a full set of fingerprints taken by the Hull Police Department within ten (10) days of the date of the application for a license for the purpose of conducting a state and national criminal record background check to determine the suitability of the applicant for the license:

- . Hawking and Peddling or other Door-to-Door Salespeople
- . Liquor Licensee (excluding applicants for one day of special licenses)
- . Manager or Alternate Manager of a Liquor Licensee
- . Owner or Operator of Public Conveyance
- . Dealer of Second-hand Articles
- . Pawn Dealers
- . Hackney Drivers, and
- . Ice Cream Truck Vendors

At the time of fingerprinting, the Police Department shall notify the individuals fingerprinted that the fingerprints will be used to check the individual's FBI criminal history records.

Section      Police Department Processing of Fingerprint-Based Criminal Record Background Checks and Communication of Results

The Police Department shall transmit fingerprints it has obtained pursuant to this bylaw to the Identification Section of the Massachusetts State Police, DCJIS and/or the FBI as may be necessary for the purpose of conducting fingerprint-based state and national criminal records background checks of license applicants specified herein.

As further detailed in the town's policy applicable to town licensing-related criminal record background checks, the Police Department shall provide the applicant with a copy of the results of his or her fingerprint-based criminal record background check and supply the applicant the opportunity to complete or challenge the accuracy of the information contained in it, including in the FBI identification record. The Police Department shall also supply applicants with information regarding the procedures for obtaining a change, correction or updating of a criminal record, including a copy of 28 C.F.R. Part 16.34 (or successor citation) pertaining to FBI identification records. In no event shall the Police Department render a suitability evaluation pursuant to the paragraph below until it has taken the steps detailed in this paragraph and otherwise complied with the town's policy applicable to town licensing-related criminal record background checks.

The Police Department shall communicate the results of fingerprint-based criminal record background checks to the applicable licensing authority within the town. The Police Department shall in addition render to the licensing authority its evaluation of the applicant's suitability for the proposed occupational activity based upon the results of the criminal records background check and any other relevant information known to it. In rendering its evaluation, the Police Department shall consider all applicable laws, regulations and town policies bearing on an applicant's suitability. The Police Department shall indicate whether the applicant has been convicted of, or is under pending indictment for a crime that bears upon his or her suitability or any felony or misdemeanor that involved force or threat of force, controlled substances or a sex-related offense.

Section      Reliance on Results of Fingerprint Based Criminal

## Record Background Checks

Licensing authorities of the town shall utilize the results of fingerprint-based criminal record background checks for the sole purpose of determining the suitability of the subjects of the checks in connection with the license applications specified herein. A town licensing authority may deny an application for a license on the basis of the results of a fingerprint-based criminal record background check if it determines that the results of the check render the subject unsuitable for the proposed occupational activity. The licensing authority shall consider all applicable laws, regulations and town policies bearing on an applicant's suitability in making this determination. The licensing authority shall not deny a license based on information in a criminal record unless the applicant has been afforded a reasonable time to correct or complete the record or has declined to do so.

Nothing contained herein shall require the issuance of any license nor shall the town be precluded from denying, conditioning, modifying, suspending, canceling, revoking or taking other administrative action concerning an application or license if otherwise permitted by law.

### Section      Compliance with Law, Regulation and Town Policy

Implementation of this bylaw and the conducting of fingerprint-based criminal record background checks by the town shall be in accordance with all applicable laws, regulation and town policies, including but not limited to, the town's policy applicable to licensing-related criminal record background checks. The town shall not disseminate the results of fingerprint-based criminal background checks except as may be provided by law, regulation and town policy. The town shall not disseminate criminal record information received from the FBI to unauthorized persons or entities.

### Section      Fees

The fee charged by the Police Department for the purpose of conducting fingerprint-based criminal record background checks shall be set by the Board of Selectmen pursuant to G.L. c. 40, s. 22F. A portion of the fee, as specified in Mass. Gen. Laws Chapter 6, Section 172B1/2, shall be deposited in the Firearms Fingerprint Identity Verification Trust Fund or successor fund and the remainder of the fee may be retained by the town for costs associated with the administration of the fingerprinting system., or take any other action relative thereto. (Inserted

at the request of the Police chief)

MOVED: No action

Voted unanimously.

ARTICLE 14. To see if the Town will appropriate a sum of money to pay costs of repairing and upgrading the War memorial Monuments at the intersection of Samoset Avenue, Phipps Street and Nantasket Avenue; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: No action.

Unanimously voted.

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to convey an historic preservation restriction encumbering the town property at 1117 Nantasket Avenue, being the Hull Lifesaving Museum building and property to the Commonwealth of Massachusetts, by and through the Massachusetts Historical Commission, on such terms and conditions, and for such consideration, as the Board of Selectmen deems appropriate, or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town authorize the Board of Selectmen to convey an historic preservation restriction encumbering for up to twenty years the town property at 1117 Nantasket Avenue, being the Hull Lifesaving Museum building and property, to the Commonwealth of Massachusetts, by and through the Massachusetts Historical Commission, on such terms and conditions, and for such consideration, as the Board of Selectmen deems appropriate.

Unanimously voted,

ARTICLE 19. To see if the Town will vote to rescind authorization to borrow the remaining unissued balances, having been authorized on the dates, amounts and for the purposes as stated:

Date	Article	Amount	Purpose	Balance
Authorized		Authorized		Unissued
5/5/1998	18	\$ 4,000,000	Sewers	\$ 48,072
5/8/2991	18	400,000	Sewers	243,251
5/3/2005	4	340,000	Seawall-Cadish Ave	148,000

5/7/2007	39	1,200,000	Wind Turbines	1,200,000
3/28/2000	5	37,000,000	Jacobs & Memorial Schools	4,258,916
6/22/2006	1	2,800,000	Jacobs School	;2,800,000

or take any other action relative thereto. (Inserted at the request of the Town Accountant)

Unanimously voted.

ARTICLE 17. To see if the Town will petition the General Court to enact special legislation authorizing the Board of Selectmen, on behalf of the Town of Hull, to extend the lease of the Scout Building located at 435 Nantasket Avenue, said legislation to be substantially as follows below. The General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

#### A BILL TO AUTHORIZE THE EXTENTION OF THE LEASE OF THE SCOUT BUILDING IN THE TOWN OF HULL

SECTION 1. The Town of Hull, acting by and through its Board of Selectmen, may, subject to paragraphs (a), (b) and (g) of section 16 of chapter 30B of the General Laws, extend the lease of the property located at 435 Nantasket Avenue known as the "Scout Building", and shown as plot 24 on assessors map 28 to the current lessees ort heir successors and assigns for not more than 25 years and on such terms and conditions as the Board of Selectmen considers to be in the best interests of the town for the benefit of the community.

SECTION 2. This act shall take effect upon its passage.

or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 16. To see if the Town will accept G.L. c64L, section 2(a) authorizing a local meals excise, or take any other action relative thereto. (Inserted by Board of Selectmen)

So voted.

ARTICLE 32. To see if the Town will vote to instruct the



Board of Selectmen to enter into a 20 year concession contract to grant non-exclusive access for Town of Hull rights-of-way to:

ARTICLE A. South Shore Mobility, Inc. to connect Nantasket Junction to Pemberton Point, contingent upon South Shore Mobility, Inc. having the first 1000 feet operational by December 31, 2012

ARTICLE B. A transportation systems provider to connect Nantasket Junction to Pemberton Point

ARTICLE C. A transportation systems provider to connect Nantasket Junction to Nantasket Beach

The transportation systems provider must meet the following criteria:

- (1) Privately funded construction; and
- (2) Privately operated without Town of Hull subsidies; and
- (3) Exceeds 120 passenger-miles per gallon, or equivalent efficiency; and exceeds safety performance of transportation modes already approved for use.

Regulation of the free market transportation systems shall be based on:

- (1) Transportation systems must maintain safety, insurance, and inspection practices consistent with the American Society of Testing and materials (ASTM) and the theme Park industry, as set forth in the requirements for an Amusement license by the Massachusetts Executive Office Of Public Safety and Security.
  - (2) Conservation permits will be granted according to Wetlands Protection Act regulations.
  - (3) Transportation system providers must conduct surveys and hold public meetings to determine which routes and designs are desired by residents and business owners with the goal of building consensus.
  - (4) All taxes and fees assessed on the transportation systems provider, passengers and cargo shall be limited to 5% of gross revenues and paid to the aggregate rights-of-way holders by the transportation systems provider.,
- or take any other action relative thereto. (Inserted on petition of Judith Van Hamm and others)

MOVED: No action

A standing vote was taken with the following result:

Yes	73
No	70

The no action motion passed.

ARTICLE 25. To see if the Town will vote to amend the Town of Hull Flood Insurance Rate Map (FIRM), based on the National Flood Insurance Program (NFIP), Map Numbers C250230012J, 16J, 17J, 36J, 38J, 39J inclusive and effective July 17, 2012, or take any other action relative thereto. (Inserted at the request of the Building Commissioner)

Unanimously voted.

ARTICLE 15. To see if the Town will amend its local room occupancy excise under G.L. c. 64G, sec. 3A to be set by town meeting, or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town amend its local room occupancy excise under G.L. c. 64G, sec. 3A to the rate of 6%.

So voted.

A motion to reconsider Article 25 was defeated.

ARTICLE 8. To see if the Town will raise and appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earnings/surplus revenue for repairs, maintenance and capital improvements, or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

MOVED: That the Town appropriate \$2,869,715 to operate the Sewer Department and to fund said operation for the fiscal year beginning July 12, 2012 as follows:

Raise and appropriate \$2,080,970 from Sewer User Charges  
Raise and appropriate \$527,260 from Other Departmental Revenue, including:

Transfer \$45,000 from the IMA Account (613-0443)

Transfer \$20,000 from the Sewer Upgrade Account (612-0443)

Raise and appropriate \$34,000 from Sewer Interest Charges  
Appropriate \$227,485 from Retained Earnings/Free Cash

So voted.

The Moderator declared the Annual Town meeting dissolved.

**ANNUAL TOWN ELECTION**  
**MAY 21, 2012**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School situated on Central Avenue in Hull, on the Twenty First day of May, 2012, at seven o'clock in the morning under a warrant issued by the Selectmen and dated April 24, 2012 to give in their votes on the official ballot for:

A Member of the Board of Selectmen to serve for the term of three years

Two Members of the Board of Assessors to serve for the term of three years

A Member of the Housing Authority to serve for the term of five years

A Member of the Municipal Light Board to serve for the term of three years

Two Members of the Planning Board to serve for the term of five years

A Member of the Redevelopment Authority to serve for the term of five years

A Member of the School Committee to serve for the term of three years

Two Trustees of the Public Library to serve for the term of three years

A Trustee of the Public Library to serve an unexpired term of two years

Diane Sandonato served as warden in Precinct 1, Phyllis Kitson served as Warden in Precinct 2 and Cindy Nixon served as Warden in Precinct 3.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

Precinct	1	2	3	Total
SELECTMAN, 3 years				
Christopher Olivieri	308	252	240	800
Alana Swiec	300	225	254	779
All Other	0	1	3	4
Blanks	4	4	9	17
Total	612	482	506	1600

ASSESSOR, 3 years (2)				
Nazzareno DiVito, Jr.	405	351	387	1123
John B. Dromey	68	11	9	88
Blanks	751	602	636	1989
Total	1224	964	1012	3200

HOUSING AUTHORITY, 5 years (1)				
Nichole R. Falcetta	394	319	323	1036
All Others	1	0	4	5
Blanks	217	163	179	559
Total	612	482	506	1600

MUNICIPAL LIGHT BOARD, 3 years				
Thomas A. Burns	276	195	212	683
John R. Johnson	236	216	208	660
All Others	2	4	0	6
Blanks	98	67	86	251
Total	612	482	506	1600

PLANNING BOARD, 5 years				
Stephen F. Flynn	345	287	280	912
Thomas Hardy	29	5	36	70
Nathan Peyton	50	30	45	125
Blanks	800	642	651	2093
Total	1224	964	1012	3200

REDEVELOPMENT AUTHORITY, 5 years (1)				
Bartley J. Kelly	393	310	321	1024
All Others	5	3	11	19
Blanks	214	169	174	557
Total	612	482	506	1600

SCHOOL COMMITTEE, 3 YEARS				
Michelle P. Lanner	296	267	214	777
Lisa Treiber O'Hare	247	160	205	612
All Others	0	1	3	4
Blanks	69	54	84	207
Total	612	482	506	1600

TRUSTEE OF PUBLIC LIBRARY, 3 years (2)				
Mary W. Dunphy	428	355	351	1134
Karis L. North	257	214	252	723
All Others	1	2	3	6
Blanks	538	393	406	1337
Total	1224	964	1012	3200

TRUSTEE OF PUBLIC LIBRARY, 2year unexpired term				
Kevin A. Loechner	242	178	201	622
Francis J. Parker, Jr.	237	201	189	628
All Others	3	1	1	5
Blanks	129	101	115	345
Total	612	482	506	1600

The Town Clerk administered the oath of office to the following:

Selectman for three years Christopher Olivieri  
 Assessor for three years Nazzareno DiVito, Jr.  
 Assessor for three years John B. Dromey  
 Housing Authority Member for five years Nichole R. Falcetta  
 Municipal Light Board Member for three years Thomas A. Burns  
 Planning Board Member for five years Stephen F. Flynn  
 Planning Board Member for three years Nathan Peyton  
 Redevelopment Authority Member for five years Bartley J. Kelly  
 School Committee Member for three years Michelle P. Lanner  
 Trustee of Public Library for three years Mary W. Dunphy  
 Trustee of Public Library for three years Karis L. North  
 Trustee of Public Library for two years Francis J. Parker, Jr.

#### STATE PRIMARY SEPTEMBER 6, 2012

A legal meeting of the inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School situated on Central Avenue in Hull, on Thursday, September 6, 2012 at seven o'clock in the morning under a warrant issued by the Selectmen and dated August 7, 2012 to give in their votes to the Primary Officers for the election of candidates of political parties for the following offices:

Senator in Congress for the Commonwealth,  
 Representative in Congress for the Eighth District,  
 Councillor for the Fourth District, Senator in General

Court for the Plymouth & Norfolk District, Representative in General Court for the Third Plymouth District, Clerk of Courts for Plymouth County, Register of Deeds for Plymouth District, County Commissioners for Plymouth County

Diane Sandonato served as Warden in Precinct 1, Phyllis Kitson served as Warden in Precinct 2 and Cindy Nixon served as Warden in Precinct 3.

The polls were declared open at seven o'clock a.m. and were declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Town Clerk made the following declaration of the results:

DEMOCRATIC PARTY

Precinct	1	2	3	Total
SENATOR IN CONGRESS				
Elizabeth A. Warren	167	149	123	439
Scott Brown	1	2	0	3
All Others	0	1	2	3
Blanks	189	177	138	504

REPRESENTATIVE IN CONGRESS				
Stephen F. Lynch	160	156	116	432
All Others	1	2	2	5
Blanks	28	19	20	67
Total	189	177	138	504

COUNCILLOR				
Christopher A. Iannella, Jr.	64	66	38	168
Stephen F. Flynn	111	104	87	302
Blanks	13	7	13	34
Total	189	177	138	504

SENATOR IN GENERAL COURT				
Genevieve S. Davis	62	69	42	173
Steve May	108	98	82	288
Blanks	19	10	14	43
Total	189	177	138	504

REPRESENTATIVE IN GENERAL COURT				
Garrett J. Bradley	168	164	127	459
All Others	2	0	0	2
Blanks	19	13	11	43
Total	189	177	138	504

## CLERK OF COURTS

Robert S. Creedon, Jr.	136	145	102	383
All Others	2	0	2	4
Blanks	51	32	34	117
Total	189	177	138	504

## REGISTER OF DEEDS

John R. Buckley, Jr.	140	151	110	401
All Others	2	1	0	3
Blanks	47	25	28	100
Total	189	177	138	504

## COUNTY COMMISSIONER

Greg Hanley	130	141	101	372
All Others	2	4	1	7
Blanks	246	209	174	629
Total	378	354	276	1008

REPUBLICAN PARTY

## SENATOR IN CONGRESS

Scott P. Brown	65	61	73	199
Blanks	2	0	0	2
Total	67	61	73	201

## REPRESENTATIVE IN CONGRESS

Joe Selvaggi	31	26	26	83
Matias Temperley	23	27	30	80
Blanks	13	8	17	38
Total	67	61	73	201

## COUNCILLOR

NO CANDIDATE

## SENATOR IN GENERAL COURT

Robert L. Hedlund, Jr.	60	52	69	181
All Others	1	0	0	1
Blanks	6	9	4	19
Total	67	61	73	201

## REPRESENTATIVE IN GENERAL COURT

NO CANDIDATE

## CLERK OF COURTS

NO CANDIDATE

## REGISTER OF DEEDS

Anthony Thomas O'brien, Sr.	50	41	51	142
Blanks	17	20	22	59
Total	67	61	73	201

COUNTY COMMISSIONER

Daniel A. Pallotta	49	39	47	135
All Others	1	1	0	2
Blanks	84	82	99	265
Total	134	122	146	402

GREEN RAINBOW PARTY

There were no candidates for the Green Rainbow Party

STATE ELECTION  
NOVEMBER 6, 2012

A legal meeting of the Inhabitants of the Tow of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School, situated on Central Avenue in Hull, on Tuesday, November 6, 2012, at seven o'clock in the morning under a warrant issued by the Selectmen and dated October 2, 2012 to give in their votes on the official ballot for:

Electors of President and Vice President for the Commonwealth, Senator in Congress for the Commonwealth, Representative in Congress for the Eighth District, Councillor for the Fourth District, Senator in General Court for the Plymouth & Norfolk District, Representative in General Court for the Third Plymouth District, Clerk of Courts for Plymouth County, Register of Deeds for Plymouth District, County Commissioners for Plymouth County

QUESTION 1. Law Proposed by Initiative Petition  
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

A YES VOTE would enact the proposed law requiring motor vehicle manufacturers to allow vehicle owners and independent repair facilities in Massachusetts to have access to the same vehicle diagnostic and repair information made available to the manufacturers, Massachusetts dealers and authorized repair facilities.

A NO VOTE would make no change in existing laws.

QUESTION 2. Law Proposed by Initiative Petition  
Do you approve of a law summarized below, on which no which



was taken by the Senate or the House of Representatives on or before May 1, 2012?

A YES VOTE would enact the proposed law allowing a physician licensed in Massachusetts to prescribe medication, at the request of a terminally ill patient meeting certain conditions, to end that person's life.

A NO VOTE would make no change in existing laws.

QUESTION 3. Law Proposed by Initiative Petition  
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

A YES VOTE would enact the proposed law eliminating state criminal and civil penalties related to the medical use of marijuana, allowing patients meeting certain conditions to obtain marijuana produced and distributed by new state-regulated centers or, in specific hardship cases, to grow marijuana for their own use.

A NO VOTE would make no change in existing laws.

QUESTION 4. This Question is Not Binding  
Shall the State Representative from this district be instructed to vote in favor of a resolution calling upon Congress and the President to: (1) prevent cuts to Social Security, Medicare, Medicaid, and Veterans benefits, or to housing, food and unemployment assistance; (2) create and protect jobs by investing in manufacturing, schools, housing, renewable energy, transportation and other public services; (3) provide new revenues for these purposes and to reduce the long-term federal deficit by closing corporate loopholes, ending offshore tax havens, and raising taxes on incomes over \$250,000; and (4) redirect military spending to these domestic needs by reducing the military budget, ending the war in Afghanistan and bringing U.S. troops home safely now?

Diane Sandonato served as Warden in Precinct 1, Phyllis Kitson served as Warden in Precinct 2 and Cindy Nixon served as Warden in Precinct 3.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

Precinct	1	2	3	Total
PRESIDENT AND VICE PRESIDENT				

Johnson and Gray	19	16	16	51
Obama and Biden	1282	1105	1197	3584
Romney and Ryan	793	753	872	2418
Stein and Honkala	11	8	5	24
Blanks	15	7	12	34
Total	2120	1889	2102	6111
SENATOR IN CONGRESS				
Scott P. Brown	951	933	1023	2907
Elizabeth A. Warren	1157	945	1068	3170
Blanks	12	11	11	34
Total	2120	1889	2102	6111
REPRESENTATIVE IN CONGRESS				
Stephen F. Lynch	1579	1389	1497	4465
Joe Salvaggi	417	400	484	1301
Blanks	124	100	121	345
Total	2120	1889	2102	6111
COUNCILLOR				
Christopher A. Iannella, Jr.	1488	1305	1454	4247
Blanks	632	584	648	1864
Total	2120	1889	2102	6111
SENATOR IN GENERAL COURT				
Robert L. Hedlund, Jr.	1341	1222	1328	3891
Genevieve S. Davis	668	574	677	1919
Blanks	111	93	97	301
Total	2120	1889	2102	6111
REPRESENTATIVE IN GENERAL COURT				
Garrett J. Bradley	1747	1528	1862	4937
Blanks	373	361	440	1174
Total	2120	1889	2102	6111
CLERK OF COURTS				
Robert S. Creedon, Jr.	1461	1301	1457	4219
Blanks	659	588	645	1892
Total	2120	1889	2102	6111
REGISTER OF DEEDS				
John R. Buckley, Jr.	1289	1159	1253	3701
Anthony Thomas O'Brien, Sr.	531	507	604	1642
Blanks	300	223	245	768
Total	2120	1889	2102	6111

COUNTY COMMISSIONER

Greg Hanley	965	858	908	2731
Daniel A. Pallotta	522	466	556	1544
Maryanne Lewis	710	615	720	2045
Blanks	2043	1839	2020	5902
Total	4240	3778	4204	12222

QUESTION #1

Yes	1662	1491	1624	4777
No	207	193	239	639
Blanks	251	205	239	695
Total	2120	1889	2102	6111

QUESTION #2

Yes	1163	957	1082	3202
No	886	851	948	2685
Blanks	71	81	72	224
Total	2120	1889	2102	6111

QUESTION #3

Yes	1475	1235	1392	4102
No	564	569	636	1769
Blanks	81	85	74	240
Total	2120	1889	2102	6111

QUESTION #4

Yes	1346	1208	1355	3909
No	413	350	320	1083
Blanks	361	331	427	1119
Total	2120	1889	2102	6111

I genuinely extend my sincere appreciation for the continued cooperation I have received from my fellow townspeople, from the dedicated election and town meeting wardens and tellers, Town Counsel Jim Lampke, Town Manager Phil Lemnios, and all other department officials and employees. A special thanks to my assistant Terri Finneran, Town Manager's assistant Nancy Allen and the crew at the Highway Department for their assistance during the year.

Janet Bennett  
Town Clerk



# Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Hull Town Hall 253 Atlantic Ave., Hull, MA 02045 Tel: 781-925-2000 Fax: 781-925-0224



## Advisory Board

*To the Citizens of Hull,*

*The Advisory Board submits for your consideration our annual report for the year ending December 31, 2012.*

*The FY13 budget presented at Town Meeting provided for increased funding for General Government and Schools to provide level services and was balanced. It reflected a 1.7% increase in receipts and expenditures. Projections for FY14 show a Total Receipts increase of \$1,327,000 or 3.8%, which will enable the Town to maintain operating department level service budgets. It is expected that no transfers will be made from the stabilization fund and an increase of \$100,000 is actually recommended in this the FY 14 budget.*

*Last year the Town Manager recommended restoration of funds for the Library and Parks and Recreation Programs. Maintenance and growth of the Stabilization Account continues to be an issue confronting the Town. FY13 will be the second time in 6 years that additional monies have not been used from the Stabilization Account to ensure a balanced budget as required by law. FY14 will be the first year that Memorial School debt will be paid without using the Stabilization Account. The stabilization account balance as of July 1, 2012 was \$401,863 and the remaining Memorial School debt was \$2,470,869. The estimated remaining life span on the stabilization fund to support the Memorial School debt is 1.6 years. The Advisory Board feels it is in the Town's best interest to continue to grow the Stabilization Account whenever the opportunity arises.*

*We will continue to work with the Town Manager and Board of Selectmen to define our future expenses and revenue needs.*

*Respectfully Submitted,*

*John Schmid, Chairman*

*David Clinton, Vice Chairman*

*Jay Polito, Clerk*

*Advisory Board terms:*

*Expire in 2013: John Schmid, Richard Kenney, Jay Polito, Ernest Minelli, IV*

*Expire in 2014: James Canavan, Peter Larsen, Jill Dennard, Robert Carney*

*Expire in 2015: John Tiani, David Clinton, Vacant*

*All terms expire at the conclusion of the annual town meeting.*

# BOARD OF ASSESSORS

## Town of Hull



To the Board of Selectmen and the Citizens of Hull:

The Board of Assessors respectfully submits their report for the year ending December 31, 2012.

**Property Valuations:**

Real Property	Fiscal Year 2013	Fiscal Year 2012
Residential	1,735,292,570	1,739,636,012
Commercial	57,665,830	56,714,088
Personal Property	29,002,500	29,515,800
Exempt Property	194,422,600	197,537,800
<b>TOTAL TAXABLE PROPERTY</b>	<b>1,821,960,900</b>	<b>1,825,865,410</b>
Tax Rate Per Thousand of Valuation	13.47	13.06

**Revenue Sources:**

Estimated Receipts – State	5,875,638	5,696,955
Estimated Receipts-Local	2,813,758	2,980,000
Enterprise Funds	3,261,127	3,133,182
Free Cash	850,000	1,050,000
Other Available Funds	333,544	407,713
Teacher's Pay Deferral	0.00	0.00
Tax Levy	24,541,813.33	23,845,802.26
<b>TOTAL REVENUE</b>	<b>37,675,880.33</b>	<b>37,113,652.26</b>

**Expenditures:**

Appropriations	36,485,500	35,812,547
Court Judgments	0.00	0.00
Snow/Ice, Contributory Pension and Midge deficits	14,216.05	232,650.68
Other	0.00	0.00
Teacher's Pay Deferral	0.00	0.00
Cherry Sheet offsets	14,048.00	15,241.00
State & County charges	614,660.00	727,916.00
Overlay Reserve	517,456.28	325,297.58
<b>TOTAL EXPENDITURES:</b>	<b>37,675,880.33</b>	<b>37,113,652.26</b>

In 2012, The Board of Assessors has a new Board Member, Assessor, John B. Dromey, Many thanks to Barbara Grimshaw for her many years as Assessor. Many thanks to Carol McWilliams and Donna Sullivan our clerical staff for a job well done.

Respectfully submitted,  
 Nazzareno DiVito, Jr., Chairman  
 Mario Grieco  
 Richard Morris  
 Pamela Sinton-Coffman  
 John B. Dromey



# *Town of Hull*

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## **BOARD OF HEALTH**

TEL: (781) 925-2224

FAX: (781) 925-2228

**253 ATLANTIC AVE**

**HULL, MASSACHUSETTS**

**02045**

## **BOARD OF HEALTH**

### **ANNUAL REPORT**

**JANUARY 1, 2012 – DECEMBER 31, 2012**

## **FUNCTIONS OF THE BOARD OF HEALTH**

The functions of the Board of Health are to enforce the Department of Public Health's State Sanitary Code, 105 CMR, which includes housing, food service, mobile foods, public and semi-public swimming pools/hot tubs, rodent control, beach water samples, Medicare and Commonwealth Health billing for flu vaccine reimbursement and the Town of Hull Bylaws. In addition, the department provides community outreach and family support services and nursing services including a wellness component.

## **ACKNOWLEDGEMENTS**

The Board would like to thank Terri Berardinelli, Office Manager and Sandie Grauds, Community Outreach and Family Support Coordinator, Robin Killeen, RN, part time Public Health Nurse and Joyce Sullivan, RN, Health Director, for all of their hard work during a very busy year. The Board would also like to thank all of the Town departments-Inspectional Services, Building, Fire, Police, DPW, Town Council and the School Nurse's for their continued efforts in coordinating services. We would also like to thank volunteer, Lorraine Mahoney, RN and Beverly Maynard for all of their assistance in the Health Department.

## **PROGRAMS & TRAININGS**

Medical Waste (Sharps Containers) Disposal Program, Vaccine Management, Blood Pressure Clinics at the Senior Center, Hull Housing Authority and Nantasket Pharmacy, 3<sup>rd</sup> annual Thanksgiving Stroll, Senior Stretch Classes, Emergency Operations-Shelter Planning/Training, Emergency Planning- including but not limited to Emergency Dispensing Site Plans and Mass. College of Pharmacy and Health Sciences student community rotation. MEMA Hurricane Training.

## NEW COMMUNITY PROGRAMS

**Community Health Fair- Co-Sponsored with Manet Health Center, Stress Relief Workshops –for MRC Volunteers (Medical Reserve Corp) and Hull residents- Grant Funded, Endless Summer- Flu Clinic, Yoga classes with Head Start students and the Catholic Charities Summer Camp. Employee Boot camp, Senior Walking Group, Additional Senior Stretch class, Welcome Home Baby Program, and a Shingles Vaccination Program.**

### Inspections

Beaches/Water Testing	72
Bed & Breakfast.	3
Housing Inspections	988
Housing Re-inspections	44
Rooming House/Motels	7
Food Service	97
Mobile Food	13
Pools/Hot Tubs	14
Schools Food Service	8
Rodent Control	10
Residential Kitchen	3
Recreational Camp	1
Farmers Market Vendors	0

**Total Inspections: 1260**

### Complaints

Housing	43
Air Quality	1
Beaches (Seaweed/clams)	13
Animal Complaints	10
Mosquitos	5
Dumpsters	4
Insect & Rodents	28
Swimming Pools	4
Mobile Food Vendors	5
Food Service	9
Rubbish Trucks	2
Infestations	2

**Total Complaints: 126**

### Permit Applications

Certificate of Occupancy	1033	Res. Swimming Pool	2
Food Service (incl. 1 day)	71	Tobacco	11
Frozen Dessert	6	Plan Review	2
Milk & Cream	49	Bed & Breakfast	3
Retail Food	12	Mobile Food/Ice Cream	13
Garbage Transport	11	Body Art/Tattoo Business	0
Tanning Business	0	Body Art Practitioner	0
Residential Kitchen	3	Farmers Market	0
Hotel/Rooming House	7	Recreational Camps	1
Swimming Pool/Hot Tub	11	Tattoo Business	0
Caterers	5		

**Total Permits: 1240**

### Payments to the Treasurer

Monies turned in to the Town Treasurer-Permit Fees	\$ 6472.75
Monies turned in to the Town Treasurer-Inspectional Services	61,990.00
Medicare Vaccine Reimbursements	8,329.76
UMass Medical Vaccine Reimbursements	7,144.23
Sharps Container Sales =24 x \$5.00	120.00
Public Records Requests	72.75
Mayflower Municipal Wellness Grant	600.00
MDPH Mini Grant - Health Fair	500.00
<b>Total to Treasurer:</b>	<b>\$ 85, 229.49</b>

### Public Health Nursing Services

Nursing Visits Office	86
Nursing Visits Home	65

### Communicable Disease Reports

Lyme Disease	16
Hepatitis C	4
Salmonella	1
Streptococcus A	0
Legionellosis	1
Campylobacteriosis	0
Influenza	2
Pertussis	0
Hepatitis A	1
Streptococcus Pneumonia	2
Streptococcus B	0
Varicella	1
Rocky Mountain Spotted Fever	1
<b>Total:</b>	<b>29</b>

### Clinics

#### Blood Pressure Clinics

Senior Center - 1<sup>st</sup> Tuesday of the month  
Hull Housing Authority Recreation Room-3<sup>rd</sup> Tuesday of the month  
Nantasket Pharmacy- Last Wednesday of the month



**Employee Health & Wellness**

Stretch Class Avg. 6 people x 50 weeks

Boot Camp (Began September) = 20 people x 14 weeks

**Vaccine Administration**

Influenza Vaccine Administered - 1019

Pneumonia Vaccine Administered - 3

Shingles Vaccine - 4

**Total: 1026**

**Animal Inspector**

Farm Animal Inspections 2-Properties

Rabies Quarantines 2

**Community Outreach and Family Support Services**

The Hull Board of Health's Community Outreach and Family Support Services Program (COFSS), was established in September of 2001. It has since developed into a comprehensive and dependable information and referral system to assist low income and more recently, middle income individuals, families, children, elders and residents with disabilities in meeting their basic needs and attaining the economic stability that reduces dependency on public services. What we have learned is that disaster can strike anyone, at any time, and the COFSS Program is consistently available to assist in numerous and effective ways. Its mission is to provide Hull residents access to and direction with counseling and advocacy services relating to personal and family concerns. Amongst these are: emergency shelter and affordable housing, foreclosure prevention, transportation, physical and mental health needs and health insurance, SNAP Benefits, (Food Stamps) parenting and child management skills, school-related issues, life-skills and survival strategies, substance abuse/addiction treatment, domestic violence issues, and guidance with financial management for rent and utilities payments, often in arrears.

Community Outreach and Family Support Services has created, implemented and continues to diversify the assistance offered through our central resource center providing Hull residents with referrals for direct services, often in emergency situations. COFSS has facilitated mutually beneficial relationships between the Town of Hull and a multitude of state and local agencies and social service coalitions. The program coordinator serves on the South Shore Community Action Executive Board, the Governor-appointed MA Department of Transitional Assistance Advisory Board, the Medical Reserve Corp and the Inter-agency of the South Shore Executive Board. Connections made through these and numerous other agencies have strengthened and sustained essential family and our community assistance network, increasing and enhancing the considerable variety of services available to Hull residents in need of support.

**\* Broken down for 2012 in approximate numbers**

**Virtual Gateway Applications/ Referrals                      163+**  
**(Mass Health, SNAP, WIC, Vet Benefits, Long-Term Care, SSR/SSDI)**

**Information, advocacy & Referrals,                                      1079**  
**(Housing/Foreclosure, Domestic Violence Calls)**

**Public Assistance Applications (includes phone-work) 523**  
**(DTA, Homelessness/ Shelter Program, EAFDC, Unemployment,**  
**Charity Funding, MA Rehab, & others)**

**Home, job, school, court and other visits                                      320**

**\* Clients may fit into several categories and often need more than**  
**one service. Numbers include re-certifications for pre-existing clients.**

**\*Community Outreach Clearing House                                      87 participants/recipients**

*The Clearing House is a COFSS-managed exchange where people with unused household items and appliances can offer them at no charge to Hull residents, such as hospital beds or refrigerators. Residents can also request and search for needed items. Currently this is shown on Hull's Cable 9 TV. COFSS cannot accept upholstered furnishings or*

**Respectfully Submitted,**

**Virginia MacDonald RN, Chairman**  
**Donald Gillis**  
**Jennifer Butler-Rickard, RN, MS, FNP-C**



# Town of Hull

**BUILDING DEPARTMENT**  
TEL: (781) 925-1330  
FAX: (781) 925-2228

**253 ATLANTIC AVE**  
**HULL, MASSACHUSETTS 02045**

## REPORT OF THE BUILDING COMMISSIONER

**To the Board of Selectmen and the citizens of Hull:**


**The following represents permits issued by the Building Department for the 2012 fiscal year commencing July 1, 2011 and ending June 30, 2012.**

<u>TYPE</u>	<u>NUMBER ISSUED</u>	<u>FEES COLLECTED</u>
Building (alterations)	431	\$ 74,925
Building (new construction/additions)	34	\$ 39,439
Electrical	485	\$ 31,848
Plumbing	317	\$ 23,396
Gas	350	\$ 14,261
Certificate of Inspection	32	\$ 5,574
Miscellaneous		\$ 25
Copies		\$ 111.25
<b>TOTALS</b>	<b>1,649</b>	<b>\$189,579.25</b>

**It was another busy year with proposed new construction, renovations, and additions, along with annual inspections for restaurants, bars, and lodging house's, 5 year inspections for multi-family/condo units, active existing projects and future projects in the process of review. My staff and I were inundated with information calls (new flood maps), complaints, storm damage assessment, daily inspections and neighborhood disputes, and all associated paperwork.**

**I would like to thank all of my department members, Bartley Kelly (Local Inspector), Janice Lichtenberger (Office Manager), Leo Dauphinais (Plumbing & Gas Inspector), Patrick Cannon (Inspector of Wires), and Captain Daniel Evans (Fire Prevention Officer) for their dedicated efforts throughout this year.**

**Respectively Submitted,,**

  
**Peter Lombardo,**  
**Building Commissioner**



# Town of Hull

Community Development & Planning  
253 Atlantic Ave.  
Hull, MA 02045

Robert L. Fultz, MPA, Director  
Comm. Dev: 781-925-3595  
Planning: 781-925-2117  
Fx: 781-925-8509

Email: [rfultz@town.hull.ma.us](mailto:rfultz@town.hull.ma.us)

## **To the Honorable Board of Selectmen and Citizens of the Town of Hull:**

**The Department of Community Development and Planning (CD & P) herewith submits for your consideration its annual report for the year ending December 31, 2012.**

The economy began a slow recovery this year as the Department of Community Development and Planning (CD & P) continued working with the community and regional and state governments to prepare a framework for the economic revitalization of the Town. The CD & P provides planning, permitting, project development and implementation for the Town's major planning and development projects. The CD & P develops partnerships and secures grant funds and budget allocations to plan and implement the revitalization strategy for the Town.

These projects and programs represent public/private investment to revitalize the community. There are some fifteen major development projects and opportunities with an estimated value of \$26,000,000 that the CD & P has been involved with over the last few years. The CD & P has secured \$3,437,000 for programs and projects over the last five years. These include social service programs, housing rehabilitation, sidewalk and beach ramp construction, engineering and road rebuilding and public facility reconstruction. We are pleased to report that the rehabilitation of the Anne M. Scully Senior Center was successfully completed in spring of 2012. This project was funded with a \$330,000 American Reinvestment and Recovery Act grant. The CD & P managed design and construction of this project, and secured and administered its funding.

The CD & P continued to work with the Harbormaster's Department to manage the Pemberton Commuter float project. Fairhaven Shipyard was hired to complete emergency repairs on the commuter float. Once the float was in the Shipyard a sounding of the hull revealed significant deterioration of the hull. The result was a Change Order which the granting authority, Mass Department of Transportation (MassDOT), approved. The float was repaired and put back in service in December 2012. Because of the cost of the extra work Phase II of this grant funded project will have to be reduced. \$225,000 remains in the grant. The Nantasket pier dredging project was put out to bid but bids exceeded the budget and additional bond funds will be requested at Town Meeting from the Waterways Enterprise Fund. If additional funds are approved the project will be rebid and constructed in 2013. Additional waterborne transportation work included representing the Town at the Ferry Compact meetings organized by MassDOT.

The Town's FY 2011 Community Development Fund (CDF) Grant was denied. As in past years the fact that this program awards grant points for regional projects reduces the Town's chances to receive a grant. The Town did not apply for the FY12 CDF grant. CD & P recommends hiring a consultant to develop and submit a grant in the future. The CD & P was able to get approval from the State to conduct three housing rehabilitation projects which are funded by Program Income as deferred payment loans are paid off. Although staff hours have been reduced our Administrative staff continues to administer the grant and to monitor and oversee its projects.

The CD & P sought funding for reconstruction of Bay Avenue East by applying to the CDBG program and the MassWorks program for funds. Both grants were denied. Funding for this project was denied but the CD & P Department will continue its efforts to complete this revitalization project which is permitted and "ready to go".

The CD & P worked with the Hull Nantasket Chamber and the Hull Redevelopment Authority (HRA) to continue the creation of a development framework to revitalize the Nantasket Beach area. Revitalization of the Surfside business district is the #1 business priority in the Town's Comprehensive Plan. The first project to rebuild Nantasket Avenue in the area from Water St. to Anastos Corner was designed and permitted with funding from the HRA. The Town provided CD & P services including management, administration and submission of a MassWorks project grant of \$1.95 million which was received in November 2012. The success of this project to date is a result of the partnership between the Town, businesses and regional and state government. Special thanks are due to Representative Bradley and Senator Hedlund for their efforts in pursuing the MassWorks grant for this project which is important to the entire region. This project shows that the partnership between the HRA and the Town is critical to the success of revitalizing the Town. The HRA has the authority, development tools and revenues to provide the required cash match for revitalization grants.

Another part of the development framework for revitalization of the Nantasket Beach area is analysis and recommendations regarding zoning changes. The CD & P was able to apply for and receive a technical assistance grant from the Metropolitan Area Planning Council (MAPC) to analyze existing zoning and recommend changes. MAPC staff worked with the CD & P and the Planning Board on this project. After public meetings and community input a final report and preliminary recommendations for a Nantasket Beach Overlay District (NBOD) was completed in December. The CD & P continued the process of developing the NBOD and scheduled additional public input meetings. When the process is complete over 21 public meetings will have been held to develop the NBOD. This has been truly a community effort and the NBOD will protect the community defined goal, "To maximize the Town's commercial tax base by supporting an environmentally and commercially sustainable development model which serves as a catalyst for a successful economy and recognizes that Hull's historic character and natural beauty and resources are fundamental (to success)." The NBOD is a true 'mixed use' zone which provides flexibility to existing property owners to re-invest in their properties and encourages new investment to revitalize the Nantasket Beach area. This zoning change is needed for redevelopment opportunities such as the Aquarium building and the DCR properties as well as shuttered and underutilized buildings in the Nantasket Beach area. The NBOD also continues the Town's efforts to encourage development that is resilient and adaptive to increasing sea level rise and storms related to climate change.

The CD & P continues to develop and implement projects and pursue funding that supports revitalization of the year round and destination economies, rehabilitates low-moderate income housing and restores infrastructure. Without the dedicated citizens of Hull and the support of elected officials on the Board of Selectmen and Planning Board none of this would be possible. I also want to thank Town employees, the Town Manager and my part time administrative staff, Agnes MacDonald, and Ellen Barone for their invaluable work this year.

Respectfully submitted,

*Robert L. Fultz, MPA, Director*  
Community Development and Planning



# HULL CONSERVATION COMMISSION

253 Atlantic Avenue

Hull, MA 02045

Phone: (781) 925-8102

Fax: (781) 925-8509

## **HULL CONSERVATION COMMISSION ANNUAL REPORT: JANUARY 1, 2012 - DECEMBER 31, 2012**

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Hull Conservation Commission hereby submits our Annual Report for the year ending December 31, 2012. The Commission is composed of seven residents appointed to 3-year terms by the Board of Selectmen. Members of the Commission volunteer their time to serve the citizens of Hull by protecting the environment of the town through regulation, education, and environmental planning.

Under the Conservation Commission Act, the Commission is charged with the protection of the community's natural resources. In Hull, our unique natural resources coexist with one of the most densely populated towns in the state. Our beaches, dunes, wetlands, and other unique resource areas provide critical protection to homes, businesses and town infrastructure. These resource areas serve many functions including storm damage protection; flood control; prevention of pollution; and protection of fisheries, shellfish, and wildlife habitat.

The Commission's regulatory role is to administer the state Wetlands Protection Act. Approximately 80% of the land in Hull is covered under the Wetlands Protection Act. For example, all properties in floodplains, near coastal areas, riverbanks, ponds, and wetlands are subject to the Wetlands Protection Act. Any person who plans work that includes digging, filling, grading or otherwise disturbing the ground, should check with the Conservation Commission before work begins to determine whether a permit is needed. Projects ranging from decks, to piers, to single-family homes, fences, driveways, and commercial buildings may require a permit. A major aspect of the Commission's work is to review these projects and, if approved, to establish Orders of Conditions under which work may be conducted in accordance with the Wetlands Protection Act.

### **COMMISSION MEMBERS**

Sheila Connor, Chair  
Sean Bannen

Max Horn

Paul Epstein

Paul Paquin

John Meschino  
Elizabeth Fish

### **COMMISSION STAFF**

Anne Herbst, Conservation Administrator

Ellen Barone, Conservation Clerk

### **PUBLIC HEARINGS**

Public hearings are held on the second and fourth Tuesday of each month. The Commission conducts a site visit for each new permit requested. The Commission addressed the following permit requests and issues in 2012:

34 Notices of Intent  
15 Requests for Determination  
9 Amendments of Orders of Conditions

88 Requests for Certificates of Compliance  
4 Emergency Orders were issued  
8 Wetlands Violation Notices were issued

## **COMMISSION ACTIVITIES**

In 2012 the Commission issued 88 Certificates of Compliance – more than double the number issued in any previous year. The increase resulted from outreach efforts to permit holders. A Certificate of Compliance completes the permitting process. It provides assurance that a project was completed properly. Of importance to the property owner, a Certificate of Compliance clears the encumbrance on the deed to the property. Many an owner has had the unpleasant experience of being unable to sell or re-finance a property because a Certificate of Compliance was never issued. Contact the Conservation Department if you think you may have a permit that never received a Certificate of Compliance.

In addition to permitting activities, the Commission has continued its efforts at outreach and education for town residents. The Commission continued its strong advocacy for the protection of Nantasket Beach and the dune. We continue to mail an introduction to the Wetlands Protection Act to all new property owners in Hull.

Ongoing work of the Conservation Department includes overseeing the Town's participation in the Community Rating System (CRS) and administering FEMA flood mitigation grants. Through CRS, as a result of the Town's efforts toward flood protection, flood insurance premiums for all property owners in Hull are discounted by 10%. The FEMA flood mitigation grants provide owners of previously flood-damaged homes partial reimbursement for the cost of elevating their homes, or utilities within their homes. Work has been completed on 2 grants and an additional application is pending. In addition the Department provided consultation to hundreds of residents regarding the impact of the new FEMA flood maps which took effect July 17, 2012.

The Hull Conservation Commission, like most Commissions throughout the Commonwealth, spends much of its time and resources serving the community in its regulatory, rather than conservation capacity. We wish to acknowledge the following associations and committees for the service they contribute to ensure the well being of our natural resources: Beach Management Committee, Straits Pond Watershed Association, Weir River Watershed Association, the Weir River Estuary Park Committee, and the Hull Land Conservation Trust. We also wish to thank the citizens of Hull who, through their care and concern for the environment, are active participants in the stewardship of our beautiful, fragile peninsula. Finally, we wish to thank all of the Town staff for their assistance during the year; their cooperation has been essential to the Conservation Commission operations.

Respectfully submitted,

Sheila Connor  
Sean Bannen

Paul Epstein  
Max Horn

John Meschino  
Paul Paquin

Elizabeth Fish



## HULL CONTRIBUTORY RETIREMENT BOARD

253 Atlantic Avenue  
Hull, Massachusetts 02045  
(781) 925-2282 Fax (781) 925-2228

### ANNUAL REPORT OF THE HULL CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Contributory Retirement Board submits for your consideration their annual report for the year ended December 31, 2012.

The Hull Contributory Retirement System, having accepted the provisions of Section 1 through 28, under Chapter 32 of the Massachusetts General Laws, is one of 105 contributory retirement systems within the Commonwealth of Massachusetts, operating independently, however bound by one uniform retirement law. The administrator and governing authority is the Retirement Board. The Board consists of five-members:

Ex Officio Member: A member by virtue of office, currently the Town Accountant

Two elected members: Each is either an employee or a retiree within the system, and is elected by the employees and retirees

Appointed member: Chosen by the Board of Selectmen

Fifth Member: Chosen by the other four members and cannot be an employee, retiree or official of the Town

All Board meetings are open to the public and are generally held on the fourth Tuesday of each month at 9:00 am in the Louis C. Costa meeting room in Town Hall.

The retirement system covers all town employees and certain school employees working more than 20 hours per week, as well as any employees of the Hull Housing Authority. A retirement benefit is available to the members of the system after at least 10 years of employment and after reaching, age 55 if you were a member prior to April 2, 2012 and age 60 for members after April 2, 2012. As of December 31, 2012, there were 186 active members, including 15 members added in 2012, and 135 retired, beneficiary and survivor members.

The December 31, 2012 asset balance was \$29.8 million, \$7.9 million in total receipts, including the Town and Hull Housing Authority appropriation of \$3,154,369.00, plus current member contributions totaling \$847,719.36. There was \$4.3 million in disbursements, of which \$3,343,058.51 was retirement benefits paid to retirees and beneficiaries, inclusive of a 3% cost of living adjustment effective July 1, 2012, plus an additional \$166,169.18 for retirement benefits paid to retirees of other systems, \$551,342.38 for member refunds and transfers, and \$160,556.30 in administrative expenses, inclusive of investment management expenses. As of January 1, 2005, the assets have been fully invested with the Massachusetts Pension Reserves Investment Trust (PRIT) Fund.



The system is monitored and reviewed by the Public Employee Retirement Administration Commission (PERAC) for compliance with all areas of MGL Chapter 32. They provide service to the Board, members and retirees, as well as oversight duties. To them, the Board must submit a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system. This report is available to the public upon request. The Commission also approves all retirement allowances, coordinates the disability retirement process providing the final approval, monitors the post retirement disability process, audits the system for all operational and financial activities, and provides educational and legal support to the system and the members.

This January, as with every January, the Board re-organized as follows: Marcia Bohinc, Chairperson, Leonard Colten, Vice Chair, and Brian Thompson, Secretary.

The Board offers their deepest sympathies to the families of the retirees who passed away in 2012:

Flora Belmarsh  
Robert Jeffery  
Marguerite Johns  
Barbara Neslusan  
Kenneth Resnick  
Lillian Willis

The Board expresses appreciation to the Board of Selectmen, Town Clerk, other Town departments and boards for their assistance and cooperation during the past year.

Respectfully submitted,

Lauren Durham  
Retirement Administrator

On behalf of the Hull Contributory Retirement Board

Marcia Bohinc, Chairperson	Ex-Officio
Gregory Galvin	Fifth Member
Leonard Colten	Elected
Brian Thompson	Elected
Philip Lemnios	Appointed Member



**Hull Council on Aging  
197A Samoset Avenue  
Hull MA 02045  
781.925.1239  
781.925.8114 (Fax)  
781.925.8103 (Outreach)**

**To the Honorable Board of Selectmen, Town Manager and Citizens of the Town of Hull:  
The Council on Aging submits for your consideration its annual report for the year  
ending December 31, 2012.**

The Council on Aging is a municipally appointed, volunteer board authorized under M.G.L. Chapter 40, section 8b. The Council's major responsibilities include the setting of local policy for the administration of elder programs and services; developing, coordinating and/or conducting such activities; serving as an advocate for elders; and educating the community-at-large about the needs and resources affecting their lives.

Barbara Lawlor, Director, manages the office of the Council on Aging, at the Anne M. Scully Senior Center. Full-time staff includes: Jo Ann Rose-Assistant. Part-time staff includes: Ann Kenney-Outreach Worker; Donna Gagne-Transportation Driver, Formula Grant financed Mary Jordan-Receptionist; South Shore Elder Services' Nutrition Manager, Mary Nugent, also available Margaret Mellon-SHINE Counselor at Wellspring.

The Senior Center is a very active focal point of the Community where we plan programs and activities, schedule transportation, answer thousands of questions posted by the seniors and their families. We also have over 30 senior volunteers who provide help daily including; driving our vans, answering telephones, running activities, entertaining, teaching crafts, shoveling walks or mowing the lawns and trimming bushes, doing small repairs, setting up for activities, serving meals and cleaning up, just to mention just a few of the jobs provided by these wonderful people. We have had teenage volunteers visiting with seniors, playing Wii, or offering cleaning or yard work around the center. These volunteers donate over 10,100 hours during the year, equaling a total dollar amount of over \$101,500.

These past few years have been a particularly tough time financially for seniors and their families. 2011 began the largest population turning age 65 year old **ever** and this will last through the next ten years; this population is fondly referred to as "The Baby Boomers". They have already been asking questions about social security, health plans, fuel assistance, etc. They are a generation expecting services. As the census has shown, the over 60 population in Hull has grown. These residents will be looking for senior programs and will need assistance as soon as today. The COA needs to be prepared. Everyone feels the financial crunch, but consider being on a fixed income and not be physically able to supplement that income.

One of the more important volunteer positions we provide is that of the SHINE counselor who works very hard helping people to straighten out their medical inquiries. With all the changes between Medicare, Medicaid, Prescription Part D, Prescription Advantage, and a personal care providers, the elders need an advocate to break down the 400 page medical booklets to language they can understand and help set up the right program per individual. Over the course of the year we have helped hundreds of people with their medical and prescription drug inquiries. We thank Margaret Mellon and Ann Walsh of Wellspring for support with these and food assistance inquiries.

Since the beginning of October the Outreach Counselor has assisted many clients in obtaining or renewing fuel assistance through South Shore Community Action Council. This requires numerous phone calls with clients, SSCAC, the final application assistance and follow-up in the office. There have been several cases of finding oil for immediate emergency fill-ups. In some cases it required researching and finding additional funds and/or oil for clients that had either used up their dollar allotment for the season or never applied because they

couldn't believe they could end up in this financial situation. Fuel application assistance is available for town wide residents of all age groups.

All the staff members of the Senior Center is ready to answer any questions posed or provide a helpful hand at any request. We all provide outreach, whether it is information, resources, a kind ear, or helpful advice. We hold no discrimination of age; you may be younger than a senior, disabled, or a family member needing support or guidance. If we can't help you, we will do our best to point you in the right direction. We have many resources available to us and we know how to use them.

Our vans transport hundreds of rides *per month*. Please note; when budgeted funds run out, funds to maintain our vans come from the private donations given to the Senior Center by town residents. The greatest number of transports is the patron that utilizes the daily routine of the Senior Center. Morning socialization, lunch and other activities are offered daily. Recreation programs include: Mon. & Wed. morning exercise class, bingo Monday afternoon, Tuesday, Wednesday & Thursday afternoons are our various card clubs & Mahjong, we provide refreshments mid-afternoon for anyone attending. Tuesday mornings we may have craft projects or games. Tuesday & Thursday mornings are Yoga classes. All are welcome for morning coffee, pastries, and socialization. Our Center is open at 9 A.M. Monday through Thursday and our vans begin to pick up then. Throughout the year a total of: 2520 exercised or practiced yoga, 1,221 sat down to play cards, 451 enjoyed Mahjong, 800 played bingo, 450 went to Foxwoods, over 150 blood pressure checks, 129 pairs of feet checked by Dr. Dwyer-the podiatrist, and 400 sat in vans roundtrip to grocery shopping. These figures include repeat visits by clients.

Just about every month we offer special little day trips such as: the Hanover Mall, Christmas Tree Shop, Dollar Store, luncheons, Foxwoods, etc. There were seasonal social trips, Company Theatre, Glastonbury Abby Cookout and Sunday dinners, Lions Club Holiday Dinner, Salt Water Club Senior Dinner; each year we try to come up with new ideas. We had a wonderful trip to Lancaster PA, The vans run four days a week and we provided approximately 6200 rides to seniors during the year. Figures are down again, not because of necessity because of reduction of the van driver's hours.

One of the vans is used primarily for medical transportation. Many have no other means or finances to make their medical appointments. Our clients appreciate the independence, seniors hate to "put their children out" by asking them to take a day off from work. If the appointment is out of our transportation range, we try to find them transport by other means. Some of our medical trips are provided through a grant with five South Shore area towns where we're contracted with a provider for medical transports. We resourced 17 roundtrips rides to Boston and outskirts.

During 2012 we served over 4750 congregate meals and delivered over 10,600 Meals-on-wheels. These meals are served at the center or they are delivered by some of our many volunteers. For some seniors or disabled this may be their only meal of the day.

Throughout the year we have speakers on timely subjects. Before Election Day, we provide a forum whereby the citizens of Hull can meet and hear the local candidates address current issues at what we refer to as "The Candidates Coffee Hour".

Other guests of the senior center, Electrical Safety with Ray Gouley, Registrar John R. Buckley, Gigi Mararchi from Rep. Garret Bradley's office, Sandra Dalton from Sen. Robert Hedlund's office. Seminars this year include; Dr. Strecker & hearing screening, Taking Care of Yourself & Others, Eating Healthy, Preventing Falls, Hoarding-How to Stop, Driving Safety, Financial Planning, Estate Planning, Insurance Planning, etc. We hosted 32 informational speakers over the year.

More services provided are the monthly blood pressure clinic, a bi-monthly foot clinic, legal counseling, tax preparation, food assistance, and SHINE (health insurance) counseling and Fuel Assistance from November through April, Food Stamp Assistance. Including telephone inquiries, this past year we provided well more than 24,000 services for our many clients. Tax preparation services has grown over this year with so many inquiries

and need of assistance to be able to receive the tax stimulus and more are aware of the Circuit Breaker tax return.

We also provide the tax abatement program where twelve seniors will volunteer 100 hours of community service and receive the \$750 tax abatement.

With mounting financial problems destined for our seniors, the Golden News publication has gone from 4 pages to 10 or 12. It includes helpful information for anyone on fixed income status, seniors, disabled, & veterans. It contains info about food stamps, fuel assistance, medical, tax info, local programs, trip plans, seminar/presentation dates and so much more. Please call if you wish to receive this in the mail. The Golden News is sent bi-monthly. We write, print, fold, & tape the publication right at our center. Over 6,000 issues were distributed in 2011. We mail over 800 to seniors and some are placed at the Town Hall, Library, Wellspring and the Light Co. The Formula Grant program supplements some of the mailing cost of this newsletter. Private donations help to defray the cost of inks, paper, toners, and other supplies. This year our wish list includes paint, carpeting, and upgrades to add a finishing touch to the ADA grant work being provided by the Community Development. The senior center was fortunate to have been chosen for the American Recovery & Reinvestment Act of 2009 by the Department of Housing and Community Development, For American Disabilities Act upgrades to our parking, kitchens, bathrooms, doorways, etc. We are enjoying all the wonderful work that was done.

We also receive the Formula Grant. This is a small grant that provides funds for the salary of our receptionist, postage, and some supplies.

The Center is used for various town activities throughout the year and there were several organizations using the meeting room on the second floor this past year. The Hull Garden Club meets regularly to plan programs and town projects, which help beautify Hull. It also has Garden Therapy enrichment programs for senior citizens, which are very popular. The Hull VFW, Hull Democratic and Republican Town Committees and various town departments, including Community Development, the Planning Board, Conservation Commission, and other boards have meetings at the Center during the year.

Our past credentials include; in 2001, I became one of the first directors from across the State to be certified by MCOA, the state COA organization. (One of 11 out of a field of 22.) In 2000, we were the recipients of that year Executive Office of Elder Affairs prestigious ROSE Award. As there are 351 cities and towns in the Commonwealth and they award only 3 or 4 of these each year, they are coveted. Also, two years before that, we received the MCOA Senior Center Excellent award.

We would like to thank the VFW Ladies Auxiliary for again using the 2010 Memorial Day Weekend, as the 2010 census will show there are twice as many seniors in Hull than students. Seniors need services. Donations help sustain this center. We want to express gratitude to ALL our wonderful donators during the year and especially the thoughtful families that have offered the Hull Senior Center as their memoriam for a loved one. We are very grateful. These donations are a necessary and very appreciated.

A special thanks to the Hull DPW, they help us keep the center safe and available for the seniors to come to, no matter the bad weather. What a tough winter and we appreciate their great staff watching out for the town.

I am very proud to be the director of the Anne Scully Senior Center and the Hull Council on Aging; it is due to our wonderful staff, volunteers and participants that we have received great awards. Our #1 reward is being able to provide for such a wonderful group of Hull citizens. I thank my staff Jo Ann Rose, Donna Gagne, and Mary Jordan for their professional and sincere approach to our clientele, many weeks they exceed their weekly hours to be sure Hull seniors receive their needs.

At this time we would like to thank the Town Manager, Board of Selectmen and all other Town Boards and Departments who have been very supportive of the Council on Aging and the Anne Scully Senior Center over this past year.

Respectfully,

Barbara Lawlor, Director

**BOARD MEMBERS**

Brian McCarthy, Chairman

Mary Nugent, Secretary

Yvonne Georgopolous

Lorraine Goldenberg

Margaret Mellon

Lawrence Schell

Mike Silva

Nadine Dowling

Irwin Nasoff



## **Town of Hull Department of Public Works**

**9 Nantasket Avenue  
Hull, Ma. 02045  
781-925-0900**

### **2012 ANNUAL REPORT**

To the Honorable Board of Selectmen and the Citizens of the Town of Hull, I hereby submit the 2012 Annual Report for the Department of Public Works:

#### **The Department of Public Works**

The Public Works Department is responsible for the maintenance and upkeep of all municipal roads, sidewalks, stormwater drainage systems, recreation areas, beaches, parks and grounds. We also manage the Town's Landfill, the Straits Pond Watershed Tide Gate, the Village Cemetery, and all public shade trees in Town. We are responsible for snow and ice control on all public roads, ways and sidewalks, and we assist and support other department whenever possible.

We are pleased to welcome new employee Paul Peaslee III. A lifelong resident of Hull, Paul has extensive experience operating heavy motor equipment and laboring, having worked for a number of local contractors and construction companies. Paul's good nature and positive work attitude, along with his knowledge and skills make him an asset to the Department. I would also like to thank and acknowledge Richard Cleverly our seasonal/winter mechanic for all his efforts assisting Scott Reynolds in keeping our plows, sanders, and other equipment in top mechanical condition.

#### **Stormwater Management**

The Department of Public Works is responsible for ensuring the Town remains in compliance with the federally mandated National Pollutant Discharge Elimination System General Permit for Stormwater Discharges. We accomplish this by managing and controlling stormwater runoff from public roads and other Town properties, and by tracking private developments to ensure wetland and coastal resource areas are protected from pollution. For more information on stormwater management in the Town of Hull, including what you can do to help, please visit the Town's Website at [www.town.hull.ma.us](http://www.town.hull.ma.us) and click on Stormwater Management on the Department of Public Works web page.

In 2012 we completed the installation of drain lines and a subsurface groundwater recharge system as part of the Straits Pond/Richards Road Stormwater Improvement Project. This project involved the design and construction of stormwater Best Management Practices (BMP) controls to help address and alleviate problems associated with nonpoint source pollution in the Straits

Pond Watershed. Funded in part by the Commonwealth of Massachusetts under the Federal 319 Nonpoint Source Pollution Grant Program, this project will help the Town with its efforts to improve the water quality of Straits Pond and the Weir River through proper stormwater management.

## **New Equipment**

New equipment acquired in 2012 includes a Flink 7.6 yard capacity sander/spreader, a 61" walk behind mower, and a 2002 Ford F250 utility truck. The new sander will be installed on our 1994 Mack RM6884X plow and sand truck. The mower will be used for cutting parks, recreation fields, and the capped portion of the landfill. The 2002 Ford Utility truck, which was transferred to us from the Light Department, will be overhauled and used as a shop/service vehicle.

## **Roadway Reconstruction Projects:**

No new roadway reconstructions projects were undertaken in 2012. Instead, the Department of Public Works, with the approval of the Board of Selectmen and Town Manager, hired BETA Engineering to complete a town wide Pavement Management Plan. The Plan will evaluate current pavement conditions of all public roadways in the Town and serve as a tool for developing a prioritized "Capital Improvement Program" to address the deteriorating conditions of many of our roadways.

We continue to advance the design and permitting of the reconstruction and improvement of Atlantic Avenue under the "TIP" program, and are now waiting to be programmed into the TIP funding schedule. We hope recent letters of support from State Representative Garrett Bradley and Senator Robert Hedlund will help us be programmed in for funding for this much needed project.

## **Highway/Drainage/Seawall Maintenance and Special Projects**

Highway and drainage maintenance activities include the sweeping of all public roads and sidewalks, cleaning of all catch basins and manholes, pothole patching, cleaning of pipes and drainlines, and the regular inspection and assessment of critical stormwater infrastructure systems including seawalls and foreshore structures. We repaired portions of the seawalls along Cadish Avenue and Channel Street, and are currently working with representatives of Bourne Consulting on the emergency repair and long-term replacement of Point Allerton/Nantasket Avenue Seawall. We hired Pumpcoat of Mashpee to rehabilitate and upgrade several components of the Lagoon pump system, and cleaned out the drainage swale along Front Street and Brockton Avenue. We are currently working with the Fire Department to secure FEMA reimbursement funds for expenses incurred as a result of Hurricane Sandy.

As directed by last years Town Meeting vote we have had a number of engineers and architects evaluate the DPW Building and are awaiting formal reports on whether or not the current building can be repaired and brought up to current building code standards with the funds available.

## **Cemetery**

In 2012 the Department performed 40 interments at the Hull Village Cemetery. Maintenance work includes mowing and trimming during the summer months, snow plowing and sanding of the primary road system during the winter, and maintenance of monument foundations, roadways, drainage, water lines and spigots as required. With panoramic views of Boston Light, Hull and Hingham Bays and the Atlantic Ocean, the cemetery provides a picturesque and tranquil place where family, friends, and mourners can gather to remember lost loved ones. With an average of over fifty interments a year, we are again faced with the need to expand into previously unused areas of the cemetery. We are also looking into the possibility of installing a columbarium to accommodate the increasing appeal of cremation burials.

## **Beaches, Parks and Grounds**

The Department of Public Works maintains a number of recreation areas including ball fields, tennis courts, basketball courts, soccer fields, and playgrounds throughout the Town. Last year we repaired the L Street Basketball Courts which were then lined, and painted. We clean the beach of trash and seaweed, and after consultation with the Conservation Commission and Beach Management Committee, maintain the beach openings in the dune along North Nantasket Beach. In addition to our usual annual spring beach grass planting, in November of 2012 we planted beach grass plugs on the landward side of the dune at several of the openings.

## **Snow and Ice Controls**

Town wide snow plowing operations: (1); Town wide sanding operations: (6); and numerous spot sanding events.

I would like to thank Town Manager Philip Lemnios, the Board of Selectmen, and all the other town departments, boards, and committee members that assisted the Department last year. I would also like to thank Trish Erickson for her efforts in running the DPW office in such an efficient and professional manner, and commend all of the faithful employees and staff of the Department of Public Works for their dedicated service and hard work, which is often performed with minimal resources and under adverse weather conditions.

Respectfully submitted,



Joseph Stigliani  
Director of Public Works

### **Contact Information:**

Telephone: 781-925-0900

E-mail: [jstigliani@town.hull.ma.us](mailto:jstigliani@town.hull.ma.us)

Website: <http://www.town.hull.ma.us>





## Town of Hull

# DESIGN REVIEW BOARD

253 Atlantic Avenue Hull MA 02045

### Annual Town Board Report for April 2012 – April 2013

#### Commission Members

In April 2012 the Appointing Committee for the Design Review Board appointed / reappointed the following members until June 30 of the indicated years:

#### 5 Member Board

Tom Burns	[2014]
Mary Ann Cloherty	[2014]*
Carol Thompson Lincoln	[2015]
Fulvia Quilici Matteucci	[2013]
Don Ritz	[2015]

#### Alternates

Stanley Benulis	[2015]*
Georgette Sullivan	[2015]

\*=subsequently unable to serve. DRB is seeking new members.

#### Summary

The DRB as a whole and through its individual members has worked throughout the year in concert with Community Development and Planning Director Robert Fultz, and the Planning Board to draft architectural design guidelines of the proposed Nantasket Beach Overlay District (NBOD) zoning article to be presented at 2013 Town Meeting.

DRB members worked with Mr. Fultz, and also participated in the public NBOD meetings organized by Mr. Fultz, including:

Nov. 7, 2012 Metropolitan Area Planning Council presentation

Nov. 29, 2012 Joseph Duffy, Chairman of Planning Board met with DRB to discuss NBOD

Jan. 22, 2013 Nantasket Beach Chamber of Commerce presentation and discussion

March 4, 2013 Joint meeting with the Hull Historical Commission.

DRB members participated in the public Jan. 31, 2013 meeting in which Coler and Colantonio presented its proposed plans for the Nantasket Avenue Infrastructure Project to improve utilities, lighting, sidewalks, bike lane, seating and landscaping on the Anastos Corner to Water Street section.

The DRB undertook to review and consolidate the disparate signage regulations currently in place in the town bylaws for the current Business Districts.

#### Projects reviewed

##### Buildings:

10 Malta Street [reviewed for ZBA]

6 car garage/225 Atlantic Ave. [reviewed for Planning Board]

##### Signage:

Marvel's Lunch Box

Gwendolyn Floyd CPA

#### Report submitted by

Don Ritz – Chairman April 11, 2013

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**DEPARTMENT OF FIRE/RESCUE & EMERGENCY SERVICES**

**671 Nantasket Avenue  
Hull, MA 02045  
781-925-2424**



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**"2012"  
ANNUAL REPORT**

**Fire Chief**  
*Robert A. Hollingshead*

**Deputy Chief**  
*Christopher J. Russo*

**Administrative Assistant**  
*Jane M. Walsh*

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# Department of Fire/Rescue & Emergency Services

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Honorable Board of Selectmen  
Town Manager  
Citizens of Hull

On behalf of the Hull Fire Department and its members, I respectfully submit the 2012 Annual Report, a brief illustration of the Department's most significant accomplishments of the last 12 months.

The Hull Fire Department is committed to providing quality fire protection, emergency medical care, fire prevention, hazardous materials response, and special rescue services to the residents and visitors to our seacoast community.

Included within the 2012 Annual Report is information and statistical data from several divisions, which serve as examples of the Department's various and diverse activities.

## **Budget Summary-**

The Fire Departments FY 14 proposed budget is \$2,987,207.00. This budget represents a net increase of 2.98% increase over the FY13 Budget, which allows for an adequate number of personnel available to respond to emergencies day and night for the towns two stations and maintain all fixed assets including fire apparatus and equipment, ambulances, cardiac monitors, marine units, computer systems and software and fire stations.

## **Services-**

### *Fire Protection-*

- Fire response and mitigation services – (2) staffed engines, (1) staffed aerial device, (1) staffed ambulance and (1) staffed command vehicle.
- Personnel certifications include NFPA FF I & II and Fire Officer I.

### *Emergency Medical Services-*

- Ambulance response and transport – (1) staffed unit, (1) reserve unit.
- Advanced (paramedic) level response and care.
- Deploy appropriate resources according to incident classifications and response levels.

### *Hazardous Materials and Disaster Response-*

- Initial hazardous material's response, identification and containment services. Support from Plymouth County and the Commonwealth of Massachusetts.
- Special rescue: building collapse, confined space, heights rescue and mass casualty response.
- Natural and man-made disaster planning and response.

### *Marine and Waterfront Fire and Medical Response-*

- Fire, medical and environmental response and mitigation services – (2) fire boats available year-round, staffed through on-duty personnel.
- Response requirements to Boston Harbor Islands and special events.

### *Community Service-*

- Investigation and safety services – through on-duty and staff personnel.
- Includes but not limited to, wires down, odor investigations, burning permits, flooded basements, assists and evaluate minor medical issues.

# Department of Fire/Rescue & Emergency Services

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- Participate in activities including: "Drown Hogs", "Polar Plunge", "Touch a Truck", neighborhood association parades, and rewards programs with the Hull Public Schools.

## *Fire Prevention and Inspection-*

- Life Safety, Fire Education, occupancy inspection, fire code enforcement, fire investigation services-
- (1) Fire Prevention Captain.
- Division works with the Board of Health and Building Department on all annual license compliance.
- Conduct school fire drills in compliance with Massachusetts General Laws.

## **Programs-**

### *South Shore Regional Communications Center-*

The towns of Hull, Hingham, Cohasset and Norwell have lead the way in placing in service the first regional 911 emergency communications center in the state. The Center is being funded through the grant program of the Commonwealth of Massachusetts 911 Commission. The Center provides extensive communications capabilities for all emergencies as part of a multiagency/multijurisdictional plan.

Thank you to the Dispatchers for their professionalism as they provide a vital service to the towns, including Emergency Medical Dispatch (EMD), of Hull, Hingham, Norwell and Cohasset.

### *DCR- Nantasket Beach EMS Program-*

The Department continued into the fourth summer season of providing Emergency Medical Services at the Nantasket Beach Reservation. The staffing, provided with funding from the DCR Parking Lot Trust Fund provides supplemental fire department paramedic service on weekends. This service provides for a second Hull Fire Department ambulance to be on detail at the Nantasket Beach Reservation allowing the primary ambulance to be available for the citizens of Hull.

### *Pedlocks Island-Boston Harbor Island Alliance-*

The Fire Department continues to work with the Boston Harbor Alliance, the DCR and the U.S. Coast Guard in preparation for the expanded services requirements that will be required on the island as the new Visitors Center and other renovations take place. Fire department personnel have been involved with inspectional and fire/rescue services on the island as work progresses.

## **Federal and State Grant Programs-**

### *SAFER-*

The Staffing for Adequate Fire and Emergency Response Grants (SAFER) was created to provide funding directly to fire departments in order to help them increase the number of trained, "front line" firefighters available in their communities. The goal of SAFER is to enhance the local fire departments' abilities to comply with staffing, response and operational standards established by the NFPA and OSHA (NFPA 1710 and/or NFPA 1720 and OSHA 1910.134.) The Town of Hull was awarded \$683,817.00 to maintain staffing levels for an additional two year period. Firefighter/Paramedic Sean Cannon, David Cavanagh, David Driscoll and Ryan DeLue attended the 12 week Brockton Fire Department Firefighting Academy and are actively serving the town.

# Department of Fire/Rescue & Emergency Services

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## *AFG FEMA Firefighter Safety Grant-*

The fire radio system was replaced with a UHF (ultra high frequency) system which improves interoperability with other public safety agencies. All portable and mobile radio units were replaced which enhance firefighter safety. The UHF radio system is transmitting over state of the art fiber and simulcast on a microwave link.

## *Massachusetts SAFE Grant-*

The 2012 Student Awareness of Fire Education (S.A.F.E.) Program is a grant program to local fire departments designed to put trained firefighter-educators in the classroom to conduct life and fire safety education programs in grades Pre-K through 12. The primary mission is to enable students to recognize the dangers of fire and more specifically the fire hazards that tobacco products pose. Through the S.A.F.E program, firefighters are able to deliver age-appropriate fire and life safety lessons in close coordination with classroom teachers and health educators. Fire Captain Dan Evans provided fire safety education to all students at the Jacobs Elementary School in grades Pre-K to 5.

## *"Project Kid Care"-*

2012 marked the 17<sup>th</sup> Annual "Kid Care Photo ID" program, which continues to provide child safety identification cards. To date, over 4900 children and their families have benefited from the program.

Through the efforts of all the members of our Department, I wish to thank the residents of Hull for the opportunity to serve them, and extend my sincere appreciation to the Town officials for their continued support in our advancement of life safety initiatives.

I would like to thank the Board of Selectmen, Town Manager Phil Lemnios, and the Administrative Assistant to the Fire Chief, Mrs. Jane Walsh for their continued support.

Respectfully submitted,

*Robert A. Hollingshead*

Robert A. Hollingshead

Fire Chief

# Department of Fire/Rescue & Emergency Services

## Emergency Medical Services



Providing  
EMS plays a  
major role in  
the activities  
of the Fire  
Department

The Department of Fire/Rescue and Emergency Services responds to requests for medical care from the residents and visitors of the Town of Hull. We accomplish this with a compliment of paramedics and emergency medical technicians who are licensed by the state to perform these services. The department is regulated by state protocols and an affiliation agreement with South Shore Hospital, which determines how patients are treated. South Shore Hospital is rated as a level 2 trauma center, and can handle medical emergencies, which normally would have been transferred to other facilities.

Like other aspects of the fire service, emergency medical demands for a higher level of care are constantly being evaluated and upgraded. This is accomplished through changes in the state protocols. Sometimes they may be as simple as a medication change, but other times it may require training in new procedures and techniques. Through monthly meetings with the hospital staff, fire chiefs, and the emergency medical coordinators, these issues are discussed along with a time frame for implementation.

For over two years the emergency room staff and the paramedics have been researching a method to transmit EKG's from the ambulance to the emergency room. In the near future our heart monitors will have this capability. This will allow paramedics to transmit information to the emergency room doctors who will decide if a trauma team will be activated and standing by awaiting the arrival of the ambulance.

Annually our ambulances and intercept vehicle are inspected by the state. They look for mechanical problems with the vehicles, the proper medical equipment, and check that the trucks are stocked properly as per the state protocol. All deficiencies from the inspection must be corrected and the state issues a license for the vehicles and the department to operate at the paramedic level. Annually we also have to apply for a controlled substance license in accordance with Massachusetts General Law, Chapter 94C, Section 7. We are required to maintain a drug log as a requirement of the Department of Health and Food and Drug Administration.

In this report you will see an overview of our responses during the last year. As you study the graph you will see a breakdown of the advanced life support and basic life support transports. This level of care is determined by the severity of the incident. The graph also gives a breakdown of how many times we respond to incidents, which do not require a transport, but some type of medical services were rendered. Other sections show how long it takes from initial dispatch to on scene arrival by priority and how successful our attempts for medical intervention were.

I would like to extend my gratitude to Chief Robert Hollingshead, FF. Steve Johnson, FF. Roy Ahlquist, and all the dedicated members of the Hull Fire Department.

Respectfully Yours,  
Captain Robert Breen  
EMS Coordinator

## Dashboard - Agency Overview I

Thursday, February 07, 2013

From 1/1/2012 To 12/31/2012

Page 1 of 1

Hull Fire, Rescue and EMS

1044

### ALS / BLS

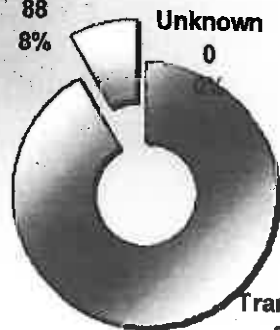
638  
61%



BLS  
406  
39%

### Disposition

Non-Transport  
88  
8%



Transport  
956

### Non Transports

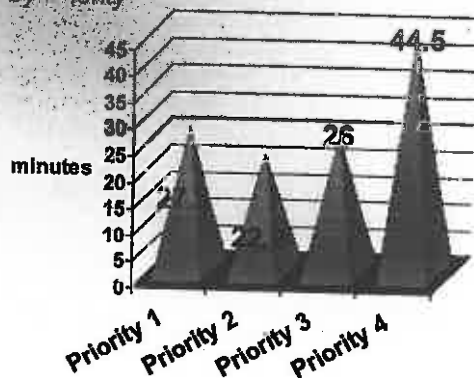
Refusal  
79  
90%



Cancelled  
1  
1%  
Other  
8  
9%

### Avg On Scene Times

by Priority



### Avg On Scene Times

by Crew Level

### ALS

No  
Successes  
14



Successes  
500  
86%

### BLS

Successes  
16  
100%



No  
Successes  
0  
0%

# Department of Fire/Rescue & Emergency Services

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## Fire Prevention

**FIRE PREVENTION  
253 ATLANTIC AVE  
HULL MA, 02045**

**DANIEL F. EVANS, JR.  
CAPTAIN**

**TEL: (781) 925-1350  
FAX: (781) 925-2228**

### **The Goal of Fire Prevention**

The Goal of the Fire Prevention is to preserve the safety of its residents and the resources of the community from the effects of fire. The Office of Fire Prevention uses a program of education and code enforcement to achieve this goal.

### **The Scope of Inspections**

The variety of properties a Fire Prevention Officer is responsible for inspecting is extensive. There are a multitude of codes, and hazards that he or she must be familiar with. By working closely with the Building Department, the officer ensures that properties are constructed to provide the occupants with the utmost safety. This is accomplished by reviewing plans and visiting the sites during and after construction. After the building is occupied, he or she regularly inspects the property to ensure that it is being used as it was intended, and within the design parameters. Code enforcement is part of the responsibilities of the Fire Prevention Officer. However, a more productive way to ensure the public's safety, is to educate in ways to control hazards, evacuate properly, and to understand overall fire safety.

### **Plan Review for New Construction**

The Office of Fire Prevention works closely with the Building Department reviewing all plans for construction. The advantage of this cooperative relationship is it enables the fire department to raise concerns and point out discrepancies before construction begins. Correcting these problems before the start of construction is the most effective way to ensure the project is compliant and completed in a cost efficient manner.

### **State Required Inspections**

The Fire Prevention Office conducts annual, semi-annual and quarterly inspections of occupancies licensed by the state, such as schools, restaurants, night clubs, daycare centers, medical facilities, rooming and boarding houses, and foster homes.

### **Daily Activities**

Fire alarm system Review  
Sprinkler systems review  
Smoke detector inspections  
Carbon monoxide detector inspections  
Answering complaints  
Oil burner installation inspections  
Oil tank removal inspections  
Propane tank installation inspections  
Plan review (residential and commercial)



# Department of Fire/Rescue & Emergency Services

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## Fire Prevention

Annual/final occupancy inspections  
Fuel leak investigation and mitigation  
Permitting for numerous activities  
Underground fuel tank inspections/permitting  
Tank truck inspections  
Site visits to residential and commercial occupancies  
Public awareness and safety presentations for school aged children

### Multi-Agency Coordination/Interagency Cooperation

In addition to working closely with the Town of Hull Building Department and Board of Health, Fire Prevention works with state and federal agencies in order to provide the highest level of protection to the Town of Hull.

State Fire Marshall  
Environmental Protection Agency  
Federal Emergency Management Agency  
National Fire Protection Agency  
State Police (Arson Investigation Unit)  
United States Coast Guard  
Hull Police  
Hull Harbormaster  
Building Department  
Health Inspector  
Plumbing Inspector  
Electrical Inspector  
Massachusetts Fire Prevention Association  
South Shore Fire Prevention Association

### In Conclusion

All fires and natural catastrophes can not be prevented. With a different program of education, training and enforcement, this office can mitigate the effects of these disasters. This office has a web page where safety information can be accessed at any time. Fire Prevention can be found on the town's website under Fire Department or Inspections.

[http://www.town.hull.ma.us/Public\\_Documents/HullMA\\_Inspections/fireprevent](http://www.town.hull.ma.us/Public_Documents/HullMA_Inspections/fireprevent)

If I can be of any assistance, please feel free to contact me.

Captain Daniel Evans  
Hull Fire  
Office of Fire Prevention  
781-925-1350  
devans@town.hull.ma.us

# Department of Fire/Rescue & Emergency Services

## 01/01/2012–12/31/2012 Incident Type Category Breakdown

<u>Incident Type Category</u>	<u>Occurrences</u>
Fire/Explosion	29
Overpressure Rupture	1
Rescue Call	1,616
Hazardous Condition	165
Service Call	289
Good Intent Call	144
False Call	210
Severe Weather/Natural Disaster	5
Total Emergency	2,459

### Inspectional Services

Annual Inspections	33
Permits (Welding, Cutting, Propane & Oil Burners)	49
Permits (Burning)	21
Compliance (Smoke Detectors)	181
	284

## 01/01/2012–12/31/2012 NFPA Part III: Fire And Incident Type Breakdown

<u>A: Structure Fires By Fixed Property Use</u>	<u>Number</u>	<u>Deaths</u>	<u>Injury</u>	<u>\$ Loss</u>
1. Private Dwellings (1 or 2 Family)	8	0	0	275,000.00
2. Apartments (3 or More Families)	2	0	0	0
3. Hotels and Motels	0	0	0	0
4. All Other Residential	0	0	0	0
5. TOTAL RESIDENTIAL FIRES	10	0	0	275,000.00
6. Public Assembly	0	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care and Penal Institutions	0	0	0	0
9. Stores and Offices	0	0	0	0
10. Industry, Utility, Defense, Laboratories	0	0	0	0
11. Storage in Structures	0	0	0	0
12. Other Structures	0	0	0	0
13. TOTAL STRUCTURE FIRES	10	0	0	275,000.00
<u>B: Other Fires And Incidents</u>				
14a. Fires in Highway Vehicles	1	0	0	0
14b. Fires in Other Vehicles	0	0	0	0
15. Non-Structure/Non-Vehicle	1	0	0	0
16. Brush/Grass/Wildland	2	0	0	0
17. Fires in Rubbish	4	0	0	0
18. All Other Fires	11	0	0	200.00
19. TOTALS FOR ALL FIRES	29	0	0	275,000.00
20. Rescue, Emergency Medical Responses	1,528	0	0	0
21. False Alarm Responses	200	0	0	0
22. Mutual Aid	130	0	0	0
23a. Hazmat Responses	58	0	0	0
23b. Other Hazardous Conditions	106	0	0	0
24. All Other Responses	411	0	0	0
25. TOTAL FOR ALL INCIDENTS	2,459	0	0	275,200.00



## **TOWN OF HULL HARBORMASTER DEPARTMENT**

**Kurt P. Bornheim**  
**(781) 925-0316**  
**kbornheim@town.hull.ma.us**

**253 Atlantic Avenue**  
**Hull, MA 02045**

To the Honorable Board of Selectmen and the Citizens of Hull I herewith submit the 2012 Annual Report of the Harbormaster Department.

Along with its regular duties, the Harbormaster Department was very active during the 2012 boating season. The following is a summary of those activities.

The Department is continuing maintenance of Town floats and gangways at A Street Pier, Windemere, James Ave and the waiting station at Pemberton Pier. These floats and gangways have given the town residents and recreational boaters four points of landing and debarkation.

The Department also worked closely with the Hull Life Saving Museum, Nantasket Beach Salt Water Club, Steamboat Wharf Marina, Sunset Bay Marina and the Hull Yacht Club, Save the Harbor Save the Bay in a number of events hosted by all six groups in 2012. All events were well run and were enjoyed by all that participated. The Hull Yacht Club will also be hosting a blessing of the fleet in June 2013 in Allerton Harbor.

Assisted the Weymouth Harbormaster and Hingham Harbormaster with summer fireworks and Sailboat races sponsored by the Hingham Sailing Club. A number of events were also organized with the help of the Harbormaster Dept in 2012; they include The Swim Across America, Paddles for Poverty, Nantasket Fantasket Triathlon, Boy Scout field trips to Bumpkin and Grape Island and the Aquapolloza jazz event in Portuguese Cove off of Peddocks Island

The Department this year saw mooring permits applications stay at 800 vessels moored or slipped, with non residents making up more than half of the vessels moored or slipped in town. In 2012 The Harbor Master Department collected 98% of its mooring fees and is actively going after the remaining 2% with help from the Environmental Police computer data base and the Hingham District Court.

The Shellfish beds were opened January 1, 2012 and remained open for commercial / restricted digging until October 31, 2012. In 2012 the Shellfish Department again received a grant from the Division of Marine Fisheries of \$10, 00.00 dollars to seed the clam beds south of Nantasket Pier. The seeding program will hopefully continue in 2013 due to the success of the first and second plantings in 2010 and 2011 if funding is made

available thru the Division of Marine Fisheries. The shellfish beds will open for commercial / restricted digging on May 1<sup>st</sup> 2012 and close October 31<sup>st</sup> 2012

The Pump-Out vessel removed 4200 gallons of waste water from the holding tanks of vessels that were slipped or moored in and around the waters of Hull this past boating season. The funding for the pump-out boat comes from a grant every year from the Division of Marine Fisheries which 75% is paid by the DMF and 25% by the Harbormaster Department. Over the past 15 years the Harbormaster Department has pumped over 46,000 gallons of waste water from these vessels. The Harbormaster Department received an additional grant in 2012 for \$65,000.00 to replace the existing pump out vessel and delivery of that vessel is scheduled for June of 2013.

The Harbormaster Departments of Hull, Hingham, Weymouth, Braintree, Quincy and the City of Boston received funding thru a grant from the Department of Homeland Security to replace and up date the VHF radios in all of their vessels, vehicles, and base stations. These new radios will enhance our communications during search and rescues, marine events and training. The Hull Harbormaster Department also participated in Operation Urban Shield 2012 in Boston Harbor. Urban Shield Boston is a continuous 24 hour exercise, during which first responders are deployed to and rotated through various training scenarios to evaluate specific public safety capabilities during major Marine Incidents in and around Boston Harbor

Projects completed in 2012 and to start in 2013

The repainting and repair the waiting station at Pemberton Pier, spring 2013

The Phase 1 of the renovation to the commuter float at Pemberton Pier was completed December of 2012, relocation of the commuter float to deeper water and replacement of pilings around the pier is to be completed fall of 2013

The replacement of decking and railings at A Street Pier is ongoing

The replacement of decking and railings at Windemere Pier, completed 2012

Rebuilding of the town floats at James Ave Landing and A Street Pier completed spring of 2012

The Harbor Master Department, along with the Massachusetts Environmental Police will be hosting a safe boating course in April 2012 at the Nantasket Beach Salt Water Club.

The Harbor Master Department is also working closely with the DCR on the dredging of Nantasket Pier and the construction projects on Georges Island and Peddocks Island in 2012 thru 2013. Dredging of Nantasket Pier was scheduled for November 2012, but bids

received were more than anticipated, so the town will be requesting the ability to bond additional monies at town meeting to complete this project in November 2013.

The New Harbormaster Office on Nantasket Pier is scheduled to be open summer of 2013.

I wish to thank the hard work and dedication of the Assistant Harbormasters, William Aucoin, Paul Cummings and Jon Mahoney Jr. I would also like to thank the Citizens of Hull, the Board of Selectmen, Town Manager and Town Council for their continued support. I would also like to acknowledge the cooperation of the Hull Police Chief Richard Billings, Fire Chief Robert Hollingshead, Director of Public Works Joseph Stigliani, Light Plant Manager Richard Miller, Conservation Officer Annemarie Herbst, Director of Community Development Robert Fultz and all other Town Departments who have assisted us in the past year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Kurt Bornheim', written over a horizontal line.

Kurt Bornheim  
Harbormaster



## **Hull Historic District Commission**

established 1994

### **Annual Report**

**April 2013**

In 2012, the Historic District Commission reviewed 13 applications for projects in Hull Historic District throughout Hull Village:

9 Certificates of Non-Applicability were issued for projects consistent with historic district guidelines for such components as wood siding, windows, porch rails and posts, stairs, trim, gutters, chimneys, and fencing.

4 Public Hearings with subsequent Certificates of Appropriateness were held for major projects including adding dormers, new garage, and replacement siding.

Other 2012 initiatives:

The Historic District Commission has been coordinating with the Hull Historical Commission in that commission's town-wide efforts to respect Hull history including Fort Revere which is an important part of the Historic District.

The Hull Historic District Handbook with design guidelines is available at the library as well as the Building Department and Town of Hull website.

Don Ritz (781) 925-2881	Chair	Email: dritz21q@verizon.net
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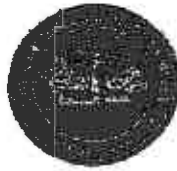
Florence B. Lathrop (781) 925-9804	Vice-Chair	Email: flathrop@verizon.net
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Robert Haberstroh (781) 925-2417	Secretary	Email: margostang@comcast.net
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Cinzi Lavin (781) 925-2225		Email: fayvairt@hotmail.com
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Chair, Hull Historic District Commission

April 11, 2013



**TOWN OF HULL  
HISTORICAL COMMISSION**

**253 Atlantic Avenue  
Hull, Massachusetts 02045**

**781-925-2000  
Fax: 781-925-0224**

**The Hull Historical Commission Annual Report  
Year ending 12/31/2012**

The Hull Historical Commission was created by the Board of Selectmen to identify, document and safeguard the unique and distinctive physical attributes of the historical buildings, monuments, and historical and archaeological sites in the town of Hull.

There are seven positions. Membership is voluntary. Members are appointed by the selectmen for a three year term. Currently there is one vacancy.

**PROJECTS**

**History Scan-**

Members, led by Florence Lathrop, have been scanning and digitally storing the archival collection of photographs, documents and memorabilia owned largely by the Hull Historical Society and stored at the Old Town Hall, in order to preserve and eventually create a website where the material can be accessed via the internet. With the resurgence of the Historical Society this year, the Commission may be able to hand the work back over to the Society.

**Architectural Survey**

The survey of town buildings continues. Buildings over 50 years old are being documented and entered onto the Massachusetts Historical Commission's Macraes Files. Information collected includes current photos, a historical narrative and an architectural description. Survey is presently focusing on Allerton Hill. The HHC would appreciate any information that might be included into the documentation.

**Town owned Historical Buildings**

The HHC has been advocating for a budget from Capital Planning to survey and create a maintenance program for the repair and restoration of the town owned historical properties, most of which are in need of work. Efforts are ongoing.

The Historical Commission is not funded by the Town of Hull and is seeking grant money and donations to help purchase equipment and expertise to accomplish its mission.

Respectfully submitted,

Dennis Riley, Chairman  
Don Ritz, Vice Chairman  
Florence Lathrop  
Fulvia Quilici Matteucci  
Lory Newmyer  
Bobbi Kalb



## HULL PUBLIC LIBRARY

*To enlighten and enrich the community of Hull.*

9 Main Street  
Hull, Massachusetts 02045  
(781) 925-2295 Fax (781) 925-0867  
[www.hullpubliclibrary.org](http://www.hullpubliclibrary.org)

To the Honorable Board of Selectmen and the Citizens of Hull:

The Board of Library Trustees herewith submits its annual report for the year ending December 31, 2012.

### **Mission Statement**

The Hull Public Library is a central repository of archival, popular and current information. Its purpose is to assemble, preserve, and make accessible to all residents an organized collection of print and electronic materials. The Library provides free access to ideas and information, essential to a free and democratic society, as well as a warm and studious environment that welcomes patrons of all ages and interests.

### **Centennial**

The Hull Public Library was founded in its present location 1913. Two world wars, the great depression, the civil rights era and many other events have occurred since 1913. Hull has changed in many ways too since then. However, the Library has always been there for the people of Hull.

The Library is planning many events for the Centennial Year for people of all ages. Please watch the local media for updates of these many events.

We as Trustees are proud of our past but even more excited about our future, the second century of the Hull Public Library

### **2012 – 2013 Hours of Operation:**

Monday, Tuesday and Thursday	10 AM – 8 PM
Wednesday	10 AM – 5 PM
Friday	2 PM -5 PM
Saturday	10 AM – 3 PM

### **Overview of Library Services:**

1. Over 30,000 holdings including books, electronic books, DVDs, audio books, CDs, and periodicals.
2. Large Print Materials
3. Downloadable audio and electronic books
4. Access to Town records such as Town Reports and Property Assessments.
5. Federal income tax forms.
6. Seven public computer workstations with printers and Internet access.



7. Free wireless Internet access.
8. Children's Room and reading and study areas for both adults and children.
9. Museum passes and Special Programs – sponsored by the *Friends of the Hull Public Library* and the *Hull Cultural Council*.
10. Access to the Old Colony Library Network (see below).

**Museum Passes** contributed by the Friends of the Library offer deeply discounted or free admission to the following area attractions: Children's Museum, New England Aquarium, Franklin Park & Stone Zoos, Isabella Stewart Gardner Museum, JFK Museum, Museum of Fine Arts and Museum of Science.

**The Old Colony Library Network (OCLN):** Membership in OCLN is based on an annual assessment that allows Hull Public Library cardholders access to 28 network libraries and branches, in 26 cities and towns on the south shore, as well as 2 academic libraries. Library patrons may borrow directly from these libraries, or request materials from these libraries that can later be picked up at the Hull Library. In order to access the above services, the Hull Public Library needs to retain its certification by the Massachusetts Board of Library Commissioners.

In addition to over two million holdings at these institutions, membership in the OCLN allows library users access to a virtual library that contains periodical databases and other digital media. A recent addition to the OCLN virtual library is the Overdrive program. This program allows cardholders to check out electronic and audio books online and download these directly to their computers or other devices. In FY 12, Hull residents checked out over 87,000 items at the Hull Public Library and other network libraries.

### **Library Staff**

The Hull Public Library has an excellent Staff who are hard working, flexible and very creative. The Staff includes: Children's Librarian Anne Masland, Library Associates Ann Selig, Ellen Kane, Rhonda Holmes and Doreen Wholey. The friendly staff provide great service to the people of Hull.

### **2012 Activities and Highlights:**

The Trustees realize the importance of a public library to the community, particularly in the current economic climate, and we will continue to do our utmost to preserve the public library, which is a vital resource to the all the citizens of Hull.

The present Hull Public Library has no meeting room. Many programs are held off site at such locations as the Nantasket Beach Salt Water Club and DCR Mary Jeanette Murray Bathhouse. We are very grateful to these institutions for hosting programs.

In 2012, the Library in conjunction with the Hull Lifesaving Museum and the Department of Conservation and Recreation continued a monthly lecture series at the Mary Jeannette Bathhouse.

The Hotel Nantasket and Beach Resort has generously provided a complimentary accommodation for some out of town authors

Some of the highlights of this series include the following:

- "Radio My Way" with Ron Della Chiesa
- "Dr Joseph Warren" with Dr. Samuel Forman
- "Talking Birds" with Ray Brown
- "Boston Mob Guide" with Stephanie Schorow and Beverly Ford
- "Paragon Park" with Art Gilmore
- "Strictly Sinatra" with Ron Della Chiesa
- Living on the Islands of Boston Harbor" with Laura Thibodeau Jones
- "Native Americans in the Boston Area" with Ellen berkland
- "The Caning" with Stephen Puleo
- "The Mighty Mastiff of the Mayflower" with Peter Arenstam

Library Associate Ellen Kane compiles an annual list of both fiction and non fiction books for the Adult Book Discussion Group. The book group then selects items from that list for monthly discussions chaired by book member Judy Fanuele. The Library orders the books for the book group.

The *Hull Cultural Council* and the *Friends of the Hull Public Library* sponsored the following programs for cultural enrichment in 2012 geared towards children:

Magician Steve Rudolph February 2012  
Animal Coordinator Steve Brenner April 2012  
Craz-zy Critters (Exotic Animals) July 2012  
Creature Teachers Animal Show November 2012

Many of the above programs were held at the Nantasket Beach Salt Water Club as the Library does not have an activity room

Children's Librarian Anne Masland holds pre school story hours through out the year in six or eight week cycles. School year story time hour also included craft activities. In May or June the Library hosts Kindergarten classes and provides these children with their first library cards. The Hull Public Library works with the Hull School Department to provide reading materials from school summer reading lists.

In May 2012 Francis Parker was elected Library Trustee to replace Katherine Lacy who resigned as a Library Trustee.

Each year in the months of November and December, the Hull Public Library waives fines on items borrowed at the Hull Library. In return, library users are asked to donate non-perishable food items, which are given to the Wellspring Food Pantry.

### **Fiscal Matters.**

The library budget was funded in FY 13 at \$273,383. This budget restored the library to the level of service that it had in FY 09. Staff hours and hours of operation were restored to the FY 09 levels. The Library is now open forty five hours per week over six day period including three evenings per week.

### **Library Certification:**

To receive State Aid to Public Libraries, and to be eligible for reciprocal borrowing privileges with other libraries, a municipality and its library must be annually certified by the Massachusetts Board of Library Commissioners (MBLC) as having met: 1) the municipal appropriation requirement (MAR) for the current fiscal year, and 2) a certain number of hours based on population (in Hull's case 40 hours) and 3) a certain percentage of the library budget spent on the purchase of new library materials (in Hull's case 16% of the library budget).

The reduced FY 10 municipal appropriation caused the Hull Public Library to miss the Municipal Appropriation (MAR) in FY 10 and be decertified by the Massachusetts Board of Library for disproportionate cuts.

The Board of Trustees are determined never to see the Hull Public Library be decertified again. In FY 10, decertification resulted in the loss of borrowing privileges at neighboring libraries.

The significantly restored (although not totally) appropriation in FY 11 and again in FY 12 allowed the Library to be recertified and retain its certification by the Massachusetts Board of Library Commissioners. However, because the Hull Library did not meet the full hour requirement, we did not receive the full amount of State Aid for libraries in FY 11 and FY 12.

In FY13, the Library Budget allows the Library to fully meet all of the above standards. The Hull Public Library will now receive the full amount of State Aid for Libraries.

### **Library Building Needs**

In 2011, the Trustees made the decision to postpone for the foreseeable future, a new public library due to the economic situation and the fiscal limitations of the Town of Hull. Instead, we have re directed our efforts to the maintenance, repair and improvement of the current library building. Any public or private facility needs a capital needs list. The Trustees, after consulting the Library Director, have come up with several projects that need to be addressed. Some have already been funded These include a new roof which will be completed in 2013 and new computers, several of which have been purchased and installed, The Library submitted several requests to the newly formed Capital Planning Committee. These include the following: First is a new front desk. The current desk is in a space that is too small and does allow for adequate

supervision of the first floor of the Library. A new front desk moved to an adjoining room will provide much better supervision of both the adult and children's areas on the first floor. Safety will be improved for both children and adults. Second, a redesign and repair of the wrap around front porch. This lovely feature of the Library retains water resulting in rot and is bordering on being unsafe. Third, additional computers, which are necessary for any enterprise. Fourth exterior repainting and re shingling. The Library is a wooden building and the exterior is exposed to the maritime climate of the area.

Respectfully Submitted,  
Karis North, Chair;  
Theresa Brady, Vice Chair  
Michael Ashley, Secretary  
Candyce Carragher  
Mary Dunphy  
Francis Parker  
Daniel Johnson, Library Director

# **Town of Hull Municipal Lighting Plant**

15 Edgewater Road Hull, Massachusetts 02045 Tel (781) 925-0051 FAX (781) 925-6125

RICHARD MILLER  
OPERATIONS MANAGER

To the Honorable Board of Selectmen and the Citizens of Hull:

The Hull Municipal Light Department submits its Annual Report for the year 2012.

We had another year of no rate increase and still maintained the level of service the people of Hull have come to expect. We hope as I'm sure you do that 2013 is just as successful.

The Department wishes to thank the office staff of the Hull Municipal Light Plant: Janis Ford, Ilyse Siegan-Messier, Debbie Gibbons and Janet McKenna for their continued dedication to the ratepayers of the Town of Hull.

The Department would also like to thank the personnel of Hawkeye Line Construction for their efforts and professionalism.

Finally, we would like to thank all other Town Departments and Boards for their assistance and cooperation during the past year.

Respectfully submitted,



Richard Miller  
Operations Manager



Patrick F. Cannon  
Chairman, HMLB



Philip Lemnios  
Town Manager

On behalf of the  
Hull Municipal Board of Commissioners,  
David Irwin  
Daniel Ciccariello  
Stephanie Landry  
Thomas Burns



TOWN OF HULL  
Planning Board

253 Atlantic Avenue  
Hull, Massachusetts 02045

Tel: 781-925-2117  
Fax: 781-925-8509

**HULL PLANNING BOARD**  
**ANNUAL REPORT: JANUARY 1, 2012 – DECEMBER 31, 2012**

To the Honorable Board of Selectmen, Town Manager and Citizens of Hull:

The Hull Planning Board herein submits its Annual Report for the year ending December 31, 2012. The Planning Board is composed of seven residents elected to five year terms. The establishment of municipal Planning Boards is authorized under MGL, Chapter 41, Section, 81A.

The Hull Planning Board meets on the second and fourth Wednesdays of each month at 7:30 PM in the Louis Costa Meeting Room, unless a meeting or hearing calls for a larger venue. The Director of Community Development and Planning Robert Fultz provides the Board with planning services and Ellen Barone is a part-time Administrative Assistant.

The Board welcomed Nathan Peyton who was elected to the Planning Board this year with a term to expire in 2017. We wish to thank Sarah White for her past service on the Board.

**The establishment of municipal Planning Boards is authorized under MGL, Chapter 41, Section, 81A.**

Chapter 41 of the Massachusetts General Laws contains legislation dealing with municipal planning and subdivision of land. Under these laws the Planning Board is responsible for the Comprehensive or Master Plan, subdivision of land and site plan review. The Board adopts and updates the town's Comprehensive Plan, a document used for guidance in land use and community development. The Massachusetts Subdivision Control Act delegates municipal powers chiefly to the Planning Board. The Board adopts subdivision rules for town of Hull and reviews definitive plan submittals with participation from the Board of Health. As the site plan review authority for the town, the Planning Board review plans for compliance with specific performance standards set forth in the Hull Zoning Bylaw. Under this authority the Board may impose reasonable conditions on a proposed development during site plan review.

When the boundary lines of any lot are altered an application must be filed with the Planning Board. There are two types of applications: (a) ANR – This simply means that a full subdivision is not required. Endorsement of an ANR Plan does not imply the newly created lot is buildable; this determination is made by the building inspector/, the zoning enforcement officer under our zoning bylaw, and (b) Full Subdivision – If the land is being divided into lots that require construction of roadways, a full subdivision is required. Unlike an ANR, subdivided lots must conform to current zoning.

Chapter 40A (the Massachusetts Zoning Act) places the Planning Board in several key roles including zoning and acting as a special permit granting authority. Under this section of the Massachusetts General Laws, the Board is authorized to produce a Zoning Map showing the locations of the different zoning districts within the town of Hull. The Board is also authorized to draft and submit zoning amendments for consideration by the town. When a zoning amendment has been proposed, the Planning Board holds a public hearing and reports its recommendation on the proposed amendment to town meeting. As the body responsible for long range planning, the Planning Board also advises the citizens on the potential impact of the proposed zoning changes on the community. The Planning Board

also acts as a special permit granting authority for the establishment of certain uses specified in the Hull Zoning Bylaw. In its role as the special permit granting authority the Board may impose reasonable conditions on a proposed development to both enhance and mitigate allowance of any such use.

In addition, under Chapter 40A the Planning Board is always a "party in interest" in administrative appeals, special permit applications, and variance petitions within the town of Hull and in adjacent towns (Hingham and Cohasset) and must consent whenever a repetitive zoning petition is considered within two years after initial rejection.

The Planning Board has been working with the Director of Community Development and the community at large to create a framework for economic revitalization of the Nantasket Beach area from Phipps Street and Rockland House Road. The goal is to create more balance in the tax burden which is now 4% from commercial and 96% from residential. Economic revitalization would provide additional funds for the many needs of the community from seawalls to schools.

One element of the development framework is amended zoning for the Nantasket Beach area. Current zoning is restrictive and overly complicated with seven zoning districts in and no true mixed use zone. Without adding any new uses amended zoning can provide another tool for existing property owners and investors to respond to the market and reinvest in their properties.

The Town received a technical assistance grant from the Metropolitan Area Planning Council (MAPC) staff to provide technical assistance to analyze existing zoning and make recommendations for any indicated changes. After public meetings and community input a final report from MAPC and its preliminary recommendations for a Nantasket Beach Overlay District (NBOD) was completed in December. As part of the continuation of this process the Board supported an extensive public outreach program including twenty one public meetings conducted by the Director of Community Development and Planning. The goal is to have a true mixed use zoning overlay amendment approved by Town Meeting 2013. The NBOD will support mixed use development which protects the Town's historic character and our incredible coastal environment while protecting people and property from increased flooding and storm intensity from climate change.

The Board has supported and provided input into another element of the development framework the rebuilding of Nantasket Avenue at "Surfside". This project is funded with a MassWorks grant of \$1.95 million and \$250,000 from the Hull Redevelopment Authority for engineering. Town Meeting will be asked to approve a bond for \$800,000 to build below grade infrastructure to put utility wiring underground. The Town's Comprehensive Plan identified the "Surfside" business district as the best area to start economic revitalization of the Town and this project will be a catalyst for that revitalization.

In closing, we wish to express our appreciation to the Board of Selectmen and each of the Town's Committees, Boards and Departments for their valuable assistance. We also want to thank the Hull Redevelopment Authority, the Metropolitan Area Planning Council and Representative Bradley and Senator Hedlund for their efforts in helping us realize the planned future of our beloved beachfront community.

Respectfully submitted,

Joseph Duffy, Esq., Chair  
Timothy Reynolds, Vice Chair, Nathan Peyton, Clerk, Stephen Flynn, Jeanne M. Paquin, Vernon Wood and Kelly Phelan

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2012.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with little snow cover, the 2012 season began with a low water table and below average number of spring mosquitoes. Detection and treating larval mosquitoes was limited with the spring brood, because of the low water table, lack of larvae and budget constraints. The normal acreage aerial laticided using the Project plane was reduced and ground larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 8, 2012 and ended on September 21, 2012. The Project responded to 13,698 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 59,935 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping and ground larviciding, and adult spraying in areas of concern to protect public health.

The first virus isolations identified in Plymouth County was on July 10, 2012 by the Massachusetts Department of Public Health, a *Coquillettidia perturbans*, a mammal biting species was found to have (EEE) Eastern Equine Encephalitis virus in the town of Carver. West Nile Virus (WNV) from a *Coquillettidia perturbans*, a mammal biting species was found in the town of Hanover on July 22, 2012.

The 2012 season had a total of 126 EEE positive pools (50 or less mosquitoes) isolates, and 30 WNV positive pools trapped in Plymouth County as follows:

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### WNV 30 positive pools

BROCKTON	3
COHASSET	1
HALIFAX	1
HANOVER	2
HANSON	3
LAKEVILLE	2
MIDDLEBOROUGH	2
ROCHESTER	1
SCITUATE	2
WEST BRIDGEWATER	12
WHITMAN	1



## EEE 126 positive pools

BRIDGEWATER	8
BROCKTON	1
CARVER	7
DUXBURY	2
HALIFAX	9
HANOVER	1
HANSON	4
KINGSTON	7
LAKEVILLE	8
MATTAPOISETT	10
MIDDLEBOROUGH	22
PLYMPTON	8
WEST BRIDGEWATER	38
WHITMAN	1

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent WNV and EEE in Massachusetts", the season began with 24 Plymouth County towns at "Low Risk Level" and four towns at the "Moderate Risk Level" for WNV and EEE. The season ended with no Plymouth County towns at "Low Level", 8 towns at the "Moderate Level" for WNV and EEE risk, 15 towns at "high level" WNV and EEE risk category and 5 towns at "Critical" WNV and EEE risk level category. Two aerial interventions were needed to effectively reduce human biting bridge vector mosquitoes as well as enzootic transmission of EEE. Governor Patrick announced aerial spraying would take place on July 20, 2012 in southeastern Massachusetts. Communities sprayed within the district included Lakeville, Bridgewater, Carver, East Bridgewater, Halifax, Hanson, Pembroke, Kingston, Plympton, Middleboro, Rochester and West Bridgewater to help prevent further spread of EEE infected mosquitoes. The second aerial spray was focused on the six towns around the Hockomock swamp to reduce amplification of the EEE virus including Bridgewater and West Bridgewater on August 13, 2012.

There were two human cases (outside the aerial spray zone) and 4 animal cases as a result of contracting EEEV and 1 WNV human case in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website [www.plymouthmosquito.org](http://www.plymouthmosquito.org) and the Massachusetts Department of Public Health website at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

The figures specific to the Town of Hull are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hull residents.

**Insecticide Application.** 690 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 1,587 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present

**Water Management.** During 2012 crews removed blockages, brush and other obstructions from 1,100 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

**Machine Reclamation.** 1,610 linear feet of saltmarsh ditch was reconstructed in Hull using the Project's track driven excavator.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hull was less than three days with more than 221 complaints answered.

**Mosquito Survey.** Our surveillance showed that the dominant mosquitoes throughout the district were generally *Oc. canadensis* and *Coquillettidia perturbans*. In the Town of Hull the three most common mosquitoes were *Cs. melanura*, *Cq. perturbans* and *Cx. Species*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira  
Superintendent

Commissioners:  
Carolyn Brennan, Chairman  
Leighton F. Peck, Vice-Chairman/Secretary  
Kimberly King  
Michael F. Valenti  
John Kenney



**TOWN OF HULL  
POLICE HEADQUARTERS  
1 SCHOOL STREET  
HULL, MASSACHUSETTS 02045**

**Richard K. Billings**  
*Chief of Police*

**Tel: (781) 925-1212  
Fax: (781) 925-1216**

**Captain Robert C. Sawtelle**  
*Executive Officer*

**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL.  
SUBMITTED BY POLICE CHIEF RICHARD K. BILLINGS, HEREWITH IS THE ANNUAL REPORT OF  
THE POLICE DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2012**

***Chief's Message***

I am proud to present the 2012 annual report. This report exemplifies all of the hard and excellent work performed by the employees of the Hull Police Department. It is amazing to look back over the year and see what we have accomplished. I am proud to see the commitment of those in the department and for their work within our community ensuring that the citizens continue to be safe. Our officers, records staff, and seasonal and special police officers are all committed to providing the highest quality of service and protection to our community, and they continue to strive to "Make it Better".

Keeping the community safe will continue to be a challenge in the coming year, as we look to very difficult budgetary times. In spite of the current economic times, the Police Department will remain committed to delivering superior police services that meet the needs of the community. Our department handled 13,848 calls for service. Our police officers arrested 277 persons, and issued 894 traffic citations for a total of 1,037 traffic offenses. We conducted a VIN Etching program, and conducted Alcohol stings with ABCC involving minors purchasing alcohol at our local businesses.

Community involvement is vital to crime prevention and to the success of fighting crime. We encourage community participation and encourage citizens to report crimes. We need everybody to be the eyes and ears in order to be successful. One element of our mission is to continue to build a reputation as an organization that is supportive of our community but not tolerant of criminal or reckless behavior.

In 2013 we will continue with our "Citizens Police Academy". Please check out our web site and see how this program works. We look to continue to increase communication, collaboration and partnerships to resolve crime and improve the quality of life. We train regularly to build a team of professionals and we work to build trust, respect, competence, confidence and commitment amongst all Department members and within the community.

In 2013, we look forward to carrying on and building relationships with the community through inclusive collaboration of law enforcement, citizens, local agencies, and political leaders, in order to continue to maintain a safe environment and to fight crime.

During 2012 all officers completed in-service training. This consists of Criminal and Motor Vehicle Law updates, Defensive Tactics, Firearms Qualification and Domestic Violence Training. Also Officers attended FBI LEOKA (Law Enforcement Officers Killed and Assaulted) Training. We were also able to send officers to specialized training on a multitude of subjects: Search Warrants, Confidential Informants, Search and Seizure, Interview and Interrogation, Eyewitness Identification. The detectives were able to attend Sexual Assault Investigation and DEA Narcotics Training. It is imperative we are able to maintain training for officers to keep up with the daily legal challenges that face officers on a daily basis.

One way to stay ahead of crime is through open communication with the community we serve. You, the community, are our best eyes and ears for what is happening in your neighborhoods, as well as helping us find ways to reduce crime. Working with you in an open and collaborative manner also holds us accountable which benefits the community most. With the introduction of our anonymous tip line 781-773-3870 citizens are having an impact on reporting crime. For TIPS go to [www.hullpolice.org](http://www.hullpolice.org)

We continue to be an active member with the Metropolitan Law Enforcement Council, The Metropolitan Law Enforcement Council (**MetroLEC**) is a consortium of 43+ local area police departments and law enforcement agencies. These agencies work together to provide unique and highly specialized law enforcement resources to all of its member communities. This regional support system allows the communities involved to have access to some outstanding services, forces and equipment to ensure their wellbeing in this post 9/11 environment. In this age, law enforcement agencies are faced with an insurmountable number of unique crimes, emergencies and possible disasters. It is unreasonable, and financially impossible, for every community to be fully trained and equipped for every possible contingency. Therefore, local communities have banded together, with organizations such as **MetroLEC**, uniting to help each other and making us all safer in the end. The member communities acknowledge that certain critical incidents call for a law enforcement response that may exceed the capabilities of any one single agency, now; they can call on the assistance of **MetroLEC** for such situations.

I remain appreciative of the continued support by the Board of Selectmen and the Town Manager. I am also grateful to all the Department heads, the many Town Boards, Committees and Town employees.

I am proud of the many accomplishments of the good men and women of The Hull Police Department and greatly appreciate their efforts.

Help us stay a step ahead by keeping yourself informed, and letting us at the Hull Police Department know your concerns and ideas.

Richard K. Billings  
Chief of Police

<b>HULL POLICE DEPARTMENT AT A GLANCE 2012</b>	
SWORN PERSONNEL	26
CIVILIAN PERSONNEL	3
BUDGET FY12	\$2,344,043

<b>HULL POLICE DEPARTMENT RANK STRUCTURE</b>	
Chief of Police	1
Captain	1
Lieutenant	1
Sergeant	5
Officer	18
Civilian	3

<b>CASE ACTIVITY STATISTICS 2012</b>	
TOTAL OFFENSES COMMITTED	981
TOTAL ARRESTS	277
TOTAL SUMMONSES	60
TOTAL MOTOR VEHICLE OFFENSES	1,037

# REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2012

TYPE OF OFFENSES REPORTED INVESTIGATED	
HOMICIDE(Includes vehicular homicide)	0
FORCIBLE RAPE	2
ROBBERY	1
AGGRAVATED ASSAULT	39
SIMPLE ASSAULT	109
INTIMIDATION	20
ARSON	0
BURGLARY / BREAKING AND ENTER	60
SHOPLIFTING	7
THEFT FROM BUILDING	25
ALL OTHER LARCENY	67
MOTOR VEHICLE THEFT	6
COUNTERFEITING / FORGERY	4
FALSE PRETENSES / SWINDLE / CO	11
CREDIT CARD / AUTOMATIC TELLER	9
IMPERSONATION	7
DESTRUCTION / DAMAGE / VANDALISM	76
DRUG / NARCOTIC VIOLATIONS	20
STATUTORY RAPE	1
WEAPON LAW VIOLATIONS	1
BAD CHECKS	4
DISORDERLY CONDUCT	20
DRIVING UNDER THE INFLUENCE	15
FAMILY OFFENSES, NONVIOLENT	22
LIQUOR LAW VIOLATIONS	11
TRESPASS OF REAL PROPERTY	2
ALL OTHER OFFENSES	41

<b>REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2012</b>	
<b>TYPE OF ACTIVITY</b>	<b>POLICE RESPONSES</b>
Complaints Received and Investigated	13,848
Domestic Violence complaints investigated	180
Domestic Abuse Orders served/received/vacated	78
Burglar Alarms Answered	155
Ambulance Requests, Assist to Fire Department	1,024
Missing persons reported and investigated	43
Buildings Found Open	120
K9 Call Outs	15
Emergency Messages Delivered/Welfare Checks	238
Total Traffic Citations issued	894
Total Parking Citations issued	4,049
Resident parking permits receipts	\$80,907.00
Firearms License receipts	\$5,550.00
Parking meter receipts	\$12,857.40
Receipts, insurance. Reimbursements. re damage Town property etc.	\$787.00
Court fines and/or costs, etc. returned to Town of Hull	\$35,932.50
Police detail surcharge	\$17,348.80
Parking Violation Receipts (collected by Town)	\$107,412.65

<b>ACCIDENT ANALYSIS 2012</b>	
FATAL ACCIDENTS	0
PEDESTRIAN FATALITIES	0
TOTAL INJURY REPORTED	37
ACCIDENTS INVESTIGATED	112

\*All statistics except monies supplied by South Shore Regional Emergency Communications Center data



# Hull Redevelopment Authority

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April 4, 2013

Dear Citizens,

I would like to thank Board Members Phyllis Aucoin, Jaqueline Chase, Spencer Oloughlin and James Tobin for the time and effort they have contributed to the Hull Redevelopment Authority and the citizens of Hull.

Our fiscal year ends June 30<sup>th</sup> each year, therefore our financial statements are until June 30<sup>th</sup> 2012.

At our July 11, 2011 meeting The Redevelopment Authority agreed to provide up to \$270,000 for engineering, design, and permitting of The Nantasket Avenue Rebuild Project. The Authority also agreed to provide \$ 15,960.00 for project management and administration. The project area is Nantasket Avenue between Water Street and Anastos Corner. The project has been approved and The Mass Works Program granted \$1,900,000.00 toward the project. It is slated to start actual construction this year.

The Authority continues to collect revenues for the lease of the parking lots and the concession leases. The Town receives \$9000.00 per year for license fees. The Authority paid PILOT payments to the town for fiscal year 2012 in the amount of \$60,000.00 plus \$5000 toward the Sunday afternoon summer concerts at The Bernie King Pavilion. The Friends of the Paragon Carousel continue to pay down their loan to the Authority.

The main HRA parcel hosted the Hull Youth Football Carnival and The Thanksgiving Bonfire.

The Redevelopment Authority voted unanimously to terminate the Land Disposition Agreement with the designated developer. The Authority hired the Law Firm of Englander, Leggett, and Chicoyne PC of Boston to represent the Authority with the pending litigation of Nantasket Beachfront Condominiums LLC v. Hull Redevelopment Authority, Plymouth Superior Court case # 12-0168A. The case is still in litigation.

The Redevelopment Authority continues to work diligently fulfill our duties for the citizens of Hull.

Sincerely,

*Bartley Kelly*

Bartley Kelly  
Chairman



**HULL REDEVELOPMENT AUTHORITY  
STATEMENTS OF FINANCIAL POSITION  
JUNE 30  
UNAUDITED**

	<u>2012</u>	<u>2011</u>
<b>Current assets:</b>		
Cash, Rockland Trust	\$ 41,157	\$ 75,945
Money Market Account, Hingham Institution for Savings	756,129	858,419
Certificate of Deposit, Hingham Institution for Savings	1,197,713	1,184,665
Prepaid insurance	228	228
Parking lot fees receivable	98,221	-
Note receivable from the Friends of Paragon Carousel, current	7,110	6,900
Total current assets	<u>2,100,558</u>	<u>2,126,157</u>
<b>Noncurrent assets:</b>		
Note receivable from the Friends of Paragon Carousel, noncurrent	<u>81,723</u>	<u>88,833</u>
Total noncurrent assets	<u>81,723</u>	<u>88,833</u>
<b>Total assets</b>	<u><u>\$ 2,182,281</u></u>	<u><u>\$ 2,214,990</u></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities:</b>		
Developer Deposit	\$ 857,500	\$ 857,500
Accounts payable	-	-
Total current liabilities	<u>857,500</u>	<u>857,500</u>
<b>Total liabilities</b>	<u><u>\$ 857,500</u></u>	<u><u>\$ 857,500</u></u>
<b>Net assets:</b>		
<b>Restricted</b>		
Commercial development block	\$ 304,000	\$ 304,000
Local cash grants	655,556	655,556
Net expenditures	(4,534,120)	(4,534,120)
Project capital grant	2,648,373	2,648,373
Urgent needs	965,069	965,069
Total restricted net assets	<u>38,878</u>	<u>38,878</u>
<b>Unrestricted net assets</b>	<u>1,285,903</u>	<u>1,318,612</u>
<b>Total net assets</b>	<u><u>1,324,781</u></u>	<u><u>1,357,490</u></u>
<b>Total liabilities and net assets</b>	<u><u>\$ 2,182,281</u></u>	<u><u>\$ 2,214,990</u></u>

See accompanying accountant's compilation report.

**HULL REDEVELOPMENT AUTHORITY  
STATEMENTS OF ACTIVITIES  
FOR THE YEARS ENDED JUNE 30  
UNAUDITED**

	<u>2012</u>	<u>2011</u>
<b>REVENUE</b>		
Parking lot operator fees	\$ 121,343	\$ 100,000
Food vendor fees	7,003	1,001
Interest income from the Friends of the Paragon Carousel	2,772	5,671
Interest and dividend income from Merrill Lynch	-	2,517
Interest income from Hingham Institution for Savings	19,037	2,631
Interest income from Rockland Trust Company	171	74
<b>Total revenue</b>	<u>150,326</u>	<u>111,894</u>
<b>EXPENSES</b>		
Contribution-Town of Hull- PILOT Program	60,000	65,000
Contribution-Town of Hull- Surfside Road Project	57,779	-
Contribution- Grant to Hull War Memorial Monument	1,000	-
Contribution- Grant to the Lennie Hersch Memorial Band Concerts	5,000	-
Demolition and asbestos removal- 2 Samoset Avenue, Hull	30,249	-
Advertising	623	240
Bank service charges	-	32
Insurance	1,740	2,144
Maintenance	7,290	7,270
Office supplies and postage	141	92
Professional fees	19,160	27,853
Storage	-	469
Utilities	53	57
<b>Total expenses</b>	<u>183,035</u>	<u>103,157</u>
<b>Change in net assets</b>	(32,709)	8,737
<b>Net assets, beginning of the year</b>	<u>1,357,490</u>	<u>1,348,753</u>
<b>Net assets, end of the year</b>	<u>\$ 1,324,781</u>	<u>\$ 1,357,490</u>

See accompanying accountant's compilation report.

**HULL REDEVELOPMENT AUTHORITY  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30  
UNAUDITED**

	<u>2012</u>	<u>2011</u>
<b>Cash flows from operating activities:</b>		
Change in net assets	\$ (32,709)	\$ 8,737
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
(Increase) decrease in assets:		
Prepaid insurance		2,144
Parking lot fees receivable	(98,221)	-
Increase (decrease) in liabilities:		
Accounts payable	-	(4,033)
<b>Net cash provided by operating activities</b>	<u>(130,930)</u>	<u>6,848</u>
<b>Cash flows from investing activities:</b>		
Note Receivable - Friends of Paragon Carousel- repayment	<u>6,900</u>	<u>5,290</u>
<b>Net cash provided by investing activities</b>	<u>6,900</u>	<u>5,290</u>
<b>Net increase (decrease) in cash</b>	(124,030)	12,138
<b>Cash at the beginning of the year</b>	<u>2,119,029</u>	<u>2,106,891</u>
<b>Cash at the end of the year</b>	<u><u>\$ 1,994,999</u></u>	<u><u>\$ 2,119,029</u></u>

See accompanying accountant's compilation report

April 2013

**To the Honorable Board of Selectmen and the Citizens of Hull:**

**ANNUAL REPORT OF THE HULL SCHOOL COMMITTEE**

The Hull School District strives for continuous improvement in all areas. The faculty makes ongoing curriculum updates and fine tunes instructional practices, making every effort to increase academic achievement at every level. The Massachusetts Department of Elementary and Secondary Education has indicated that our students out-perform students in similar communities in both English language arts and mathematics.

Our academic programs are rigorous. Our standards are high and we are proud of the resulting student performance in MCAS tests, Advanced Placement examinations, SAT's and college admissions. The District is pleased that Hull High School received a full ten-year reaccreditation from the New England Association of Schools and Colleges and was one of 47 high schools in the nation to receive the National Blue Ribbon Award of Excellence, the most prestigious award in K-12 education.

The Hull Public Schools provide academic excellence in a kind, caring environment. Students are proud of their schools and appreciate their state-of-the-art facilities. Our students conduct themselves in a studious, courteous and orderly manner. The atmosphere at each school is conducive to learning.

Our new adult education program has been very successful. Dozens of Hull residents have taken interesting courses in beginner and intermediate ballroom dancing, badminton, various cooking programs and exercise.

The entire Hull school community extends its appreciation to the citizens of Hull for the ongoing support of public education.

***L.M. Jacobs School Highlights***

- New school wide Core Values, *Do your best learning, Respect each other and Act in ways that make our school safe, caring and welcoming* were adopted, which resulted in an improved school culture.
- *Spirit Day* was instituted on the first Friday of the month to promote school pride.
- An updated electronic standards-based report card that reflects the new Common Core Standards was launched.
- The length of the school day was increased by ten (10) minutes, resulting in thirty (30) more hours of academic time.
- A variety of free kindergarten transition activities were offered to all preschool and kindergarten aged town residents.
- A high-quality, free half-day and sliding fee based full-day kindergarten program was provided to kindergarten age students and the parent orientation program was revised.
- The National Association for the Education of Young Children (NAEYC) accreditation for preschool and kindergarten was maintained.
- The school wide anti-bullying programs, *Second Steps* and *Steps to Respect*, were continued.
- An anti-bullying presentation was given by *Soren Bennick's, The Power of One* to all students.
- The PTO sponsored the storyteller, "Amelia Earhart."
- The students were allowed access to numerous fee-based before and after school activities:
  - The Jacobs After School Program for Enrichment and Recreation (JASPER), a fee-based program offered three (3) times a year, allows students to participate in a variety of extracurricular activities of high interest to students.
  - *Mad Science of Greater Boston* offered a Science Enrichment Program for 4<sup>th</sup> and 5<sup>th</sup> grade students who have a high level of interest in science and are performing above their peers on the state MCAS test.

- Open Gym program offered activities to sixty (60) students in grades kindergarten through grade five (5).
- The before school gym program, Active Kidz, was available.
- Parent volunteers ran a before school Math Enrichment League program. Students in grades three (3), four (4) and five (5) participated each week.
- Family Literacy Month was celebrated by offering a variety of in-school and out-of-school activities for students and families. These activities included a book swap, two (2) cozy up with a book family nights, and a variety of other reading and writing activities that continued throughout the year.
- The *Terra Nova Test of Basic Mathematics and English/Language Arts Skills* was administered for grades two (2) through five (5) and the *Gates-MacGinitie Reading Test* in grade one (1). The results of these tests inform curriculum and instruction decisions.
- Students participated in a Fire Safety Poster Contest supported by the Hull Fire Department.
- The cafeteria menu was updated to include more whole grain foods and healthier choices.
- The PTO sponsored many terrific programs to the students this year including *Jacobs Express Day*, two (2) Book Fairs, Bingo for Books, Halloween Party and the Art Fair.
- The PTO a sponsored Read-a-thon with over 400 students participating and raised over \$4,000.
- The principal held monthly coffee hours to discuss parent concerns, ideas, suggestions and feedback.
- All staff engaged in professional development workshops and training in the John Collins Writing Method, Everyday Math, curriculum mapping and the new Common Core Standards..
- The Senior Citizen/Community Member volunteer program was continued to staff the library and provide accessibility to students.
- MCAS tutors were hired to work with students during school time to assist in learning efficient test strategies.
- The FASTT MATH program, a computer based program that assists students with the mastering of addition, subtraction, multiplication and division facts was continued.
- The DESE web-based program, *Study Island*, that can be used either in school or at home in both math and English language arts was continued.
- The ForsythKids Dental program was again offered this year. This is a free dental program that offers oral and dental exams, teeth cleanings, fluoride treatments, sealants, temporary fillings and referrals to local dentists for follow-up. Students took advantage of the program in the fall and spring.
- Grade five (5) students collected recyclable paper school-wide on a weekly basis.
- A "Math Bootcamp" was held to prepare students for MCAS testing.
- A Spelling Bee for students in grades kindergarten through grade five (5) was held.
- The 4<sup>th</sup> and 5<sup>th</sup> grade students participated in the annual Turkey Trot under the direction of Mr. Kyle Shaw.
- Students attended a production of *The Little Mermaid* performed by the Hull High School Musical Theater.

### ***Memorial Middle School Highlights***

- Memorial Middle School welcomed ninety-four (94) new students from Jacobs Elementary School and two (2) new teachers at the start of 2012 – 2013 school year.
- Each grade six (6) student received an Apple iPad in early November as a result students are more organized, better prepared and have better resources at their fingertips.
- A series of interventions to assist students that are not performing at grade level were implemented. These interventions include after school small group tutoring and Title I school-day pull out services.
- *Study Island*, a DESE web-based program supporting mathematics, was provided to all students in grades six (6) through eight (8). This program provides supplemental activities and exposure to daily mathematics instruction.
- Aspen, the district's student information management system, was fully implemented and the Parent Portal was opened to families in February. The Parent Portal gives families instant on-line access to grades, homework, attendance and conduct.

- The School Council met every four (4) to six (6) weeks to advise the principal and to review the handbook, the budget, the district curriculum accommodation plan (DCAP) and the School Improvement Plan. Patricia Barone, Sherry Kearns, David Gardiner, Laura Tannuzzo and Sharon Striglio served on the School Council.
- The Principal worked with the Student Council, the School Council and the faculty to revise the middle school mission statement.
- The Second Step program remained in place as a method to improve school culture, to assist students as they manage student conflicts and to reduce incidents of bullying.
- The Pirate Pride program recognizes students who perform good deeds or go above and beyond Memorial's expectations. Each day one (1) or two (2) students are recognized during the morning announcements for their good deeds.
- The ForsythKids Dental program was again offered this year. This is a free dental program that offers oral and dental exams, teeth cleanings, fluoride treatments, sealants, temporary fillings and referrals to local dentists for follow-up. Students took advantage of the program in the fall and spring.
- The flu vaccine was again made available to all Memorial students and staff through the nurse's office.
- The following after school activities were offered by the district for students: Student Council, Yearbook, Homework Zone, Jazz Band and Chorus.
- The Student Council sponsored three (3) dances and organized a clothing drive.
- For the first time, with the assistance of the Wellness Committee, a pay to participate after school program was established. The Memorial After School Program for Enrichment and Recreation (MASPER) allows students the opportunity to explore courses not offered during the day or to just unwind in the gym after a challenging day of classes. This year's programs included Cupcake Design, Spanish, Yoga, Art Exploration, Chess Club, Mathletes, DodgeBall and Open Gym
- The Wellness Committee collaborated with the South Shore YMCA and the YMCA hosted four (4) Friday evening Teen Nights.
- Jack Dahill, a grade eight (8) student, represented Memorial Middle School and the Town of Hull by participating in *Project 351*, a state-wide community service program sponsored by Governor Deval Patrick. After completing this project, Jack sponsored a clothing drive in cooperation with Cradles to Crayons.
- The PTO sponsored three (3) book fairs.
- The PTO sponsored the annual Arts Alive program. This event included an ice cream social and a talent show.
- The PTO sponsored the 10<sup>th</sup> Annual Read-a-thon, which raised several hundred dollars for the PTO.
- The grade seven (7) and grade eight (8) students participated in Hull High School Theatre Art performances, which included *The Wizard of Oz*, *The Little Shop of Horrors* and *The Little Mermaid*.
- The music program hosted its annual concerts in December and May. Additionally, Memorial hosted a grade six (6) through twelve (12) *All Band Night* in March.
- Teachers worked with a consultant from the Collins' Writing Program to implement a consistent writing program across grade levels and subject areas.
- The math faculty worked collaboratively with the high school math faculty to realign the math curriculum to implement the changes outlined in the new Common Core Standards. This collaboration was facilitated by a consultant from Teachers 21.
- The faculty used Aspen to map the curriculum to incorporate the changes mandated by the new Common Core Standards. The curriculum is now stored digitally on the internet and is accessible to all teachers at all grade levels.
- The grade six (6) class attended an overnight field trip to the Museum of Science. Students spent the night at the museum wandering the great halls of science in small group tours conducting hands on experiments and exploring different scientific concepts.
- The grade seven (7) class attended a field trip to Bridgewater State University's CitiLab Program. Additionally, grade seven (7) hosted its annual Halloween Day with local historian John Galluzzo; its Author Day with Ted Murphy; Greek and Roman Day; Math and Science Day and Bay Day. Grade seven (7) will end its year with a visit to The Floating Classroom, a day of scientific exploration on Captain John's boats.

- The grade eight (8) class attended a field trip to The Higgins Armory Museum. The grade eight (8) class will end the year with the annual scavenger hunt in downtown Boston, which includes a luncheon aboard the Spirit of Boston. The final event is the grade eight (8) Celebration Dance.

### *Hull High School Highlights*

- Hull High School was named a National Blue Ribbon School of Excellence. This award was in recognition of the school's outstanding scores and improvement on the English Language Arts and Mathematics MCAS exams.
- Hull High School was awarded a full ten-year (10) accreditation by the New England Association of Schools and Colleges (NEASC).
- Students at Hull High School continued to excel in all areas of the MCAS:
  - 76% of 9<sup>th</sup> graders scored either *Advanced* or *Proficient* on the Introductory Physics MCAS.
  - 94% of 10<sup>th</sup> graders scored either *Advanced* or *Proficient* on the Mathematics MCAS.
  - 99% of 10<sup>th</sup> graders scored either *Advanced* or *Proficient* on the English Language Arts MCAS.
- Hull High School students continued to have the opportunity to take Advanced Placement classes. Sixty-six (66) students were enrolled in one or more of the following Advanced Placement (AP) courses during the 2011 – 2012 school year:
  - English Literature and Composition
  - English Language and Composition
  - Spanish
  - United States History
  - Environmental Science
  - Calculus
  - Biology
  - Psychology
- Twenty-one (21) students earned special recognition from The College Board due to their exceptional scores on three or more Advanced Placement (AP) Exams.
- Supervised by the Hull High School Community Outreach Coordinator, twenty-five (25) students participated in school-day internships with local businesses and non-profit and governmental agencies during the 2011-2012 school year.
- The Hull High School Community Outreach Coordinator secured a grant for \$51,916 through the South Shore Workforce Investment Board, allowing students to gain career-related skills.
- More than sixty (60) Hull High School students were given the opportunity of taking on-line courses through Virtual High School (VHS).
- The Hull Boosters and Friends of Hull High School Theatre Arts raised more than \$75,000 in order to fund the Hull High School athletic and drama programs.
- By attending co-curricular activities, earning exceptional grades, and completing the most hours of community service, the Classes of 2012 and 2013 tied as winners of the Hull High School Class Cup competition.
- The Hull High School Athletic Department was recognized by the Massachusetts Interscholastic Athletic Association appearing as a 2012 member of the Sportsmanship Honor Roll.
- The Hull High School Athletic Department offered eighteen (18) sports and twenty-five (25) teams. The girls' basketball team, girls' lacrosse team, boys' lacrosse team, cheerleading teams and several individual student-athletes that participate in track qualified for the state tournament. Twenty-five (25) student-athletes were named as South Shore League All-Stars.
- Hull High School Theatre Arts presented a full-season of musical productions. Student-actors performed *Annie*, *The Wizard of Oz* and *Charlotte's Web*. Thanks to the generosity of the Hull PTO, the children's production was presented free of charge to all students at the Jacobs Elementary School.
- The Hull High School Band, supported by fourteen (14) grade eight (8) students, performed at football games, graduation exercises and other events in the community.

- Seventy-four (74) members of the Hull High School Class of 2012 were presented diplomas during graduation ceremonies in the Berman Gymnasium.
- Thanks to the generosity of the Hull community, more than \$55,000 in scholarships were awarded to the members of the Class of 2012 at the annual Senior Awards and Scholarships Evening. Forty-nine (49) students received one or more scholarships.

### **Hull High School Class of 2012**

Jack Philip Ashley  
 Mary Flavia Barry  
 Alyssa Jean Basler  
 Jeffrey Matthew Bates  
 Sara Megan Benjamin  
 Christopher Ron Bennett  
 Jessica Marie Bishop  
 Robert Jacob Botelho  
 Haley Ruth Bradford  
 Michael Che Buckley  
 Sarah Ann Campbell  
 Paul Albert Cardoos  
 Amber Lyn Carpenter  
 Kevin William Caulfield  
 Camden Briar Ciulla  
 Daniel Jacob Clasby  
 Sean Patrick Clasby  
 Brendan William Clifford  
 Jacob Scott Condo  
 Michael Joseph Corcoran  
 Michelle Elizabeth Costa  
 Mitchell Alexander Cross  
 Dallas Aaron Ditullio  
 Paul George Dunphy  
 Jade Dunstan

Raven Dunstan  
 Tiara Aleah Ervin  
 Matthew James Farrell  
 Sean Edward Foley  
 Nathalia Da Silva Fonseca  
 James Daniel French  
 Mackenzie Charles Gamble  
 Rebecca Gina Garber  
 Mary Margaret Garofalo  
 Lauren Elizabeth Geary  
 Jessica Mary Hagerty  
 Caitlin Marie Haight  
 Joseph David Harris  
 Luke Jean Henning  
 Abigail Marie Hulverson  
 Kevin Edward Hulverson  
 Brittany Alexandra Jenkins  
 Molly Maloney Kane  
 Brianna Dunn Kelly  
 Natalie Jeanne Larsen  
 Adam Lawrence London  
 Lucas Alexander MacKenzie  
 Katie Elizabeth Manning  
 John Fitzgerald McGowan  
 Joseph Edward Morgan

Elizabeth Gail Murphy  
 Christopher Patrick Niland  
 Myles Joseph O'Loughlin  
 Andrew Thomas Ollerhead  
 Jessica Grace Paula  
 Charles Owen Pearson  
 Rebecca Margaret Petrocelli  
 Corin Ann Postell  
 Elicia Marie Richardson  
 Shanelle Alexandra Riley  
 Kevin Albert Samya  
 Lissette Marie Santiago  
 Christopher Michael Shaffer  
 Dylan Michael Shea  
 Dylan Francis Silvestri  
 Jaime Lee Simmons  
 Natalie Jean Smith  
 Alyssa Karen Steen  
 Sean Tierney  
 Richard Bruce Tower  
 Michael Thomas Waters  
 Ryan Christopher Weber  
 Adrianna Lee Willis  
 Brianna Nicole Wyrosdic

### ***Class of 2012 Scholarship and Award Winners***

**Sara Benjamin**

**Jessica Bishop  
 Robert Botelho  
 Michael Buckley  
 Camden Ciulla**

**Amber Carpenter  
 Kevin Caulfield**

Hingham Hull Rotary Club Award  
 Hull Scholarship Fund, Inc.  
 Hull Youth Football/Paul Mitchell Award  
 Charles G. Waterhouse Scholarship  
 Hull Lions Club Scholarship  
 Hull Firefighters Local 1657 Scholarship  
 Allison M. Haake Memorial Award  
 Denise Dolan Memorial Scholarship  
 Charles G. Waterhouse Scholarship  
 Barbara & Edward O'Brien Family Scholarship  
 Brian Regan Jr. Musicians Scholarship  
 Hull Scholarship Fund, Inc.  
 Marylou Galluzzo Award  
 Michael F. Powers Memorial Scholarship



**Brendan Clifford**

**Daniel Clasby**

**Sean Clasby**

**Jacob Condo**

**Michael Corcoran**

**Michelle Costa**

**Dallas DiTullio**

**Paul Dunphy**

**Jade Dunstan**

**Raven Dunstan**

**Natalia Fonseca**

**James French**

**MacKenzie Gamble**

**Mary Garofalo**

**Rebecca Garber**

**Lauren Geary**

**Jessica Hagerty**

**Luke Henning**

**Abigail Hulverson**

**Kevin Hulverson**

**Brittany Jenkins**

**Molly Kane**

**Brianna Kelly**

**Adam London**

**Natalie Larsen**

**John McGowan**

Ernest Leonardi Memorial Award

Hull Scholarship Fund, Inc.

Marylou Galluzzo Award

Francis J. Lyons Memorial Award

Hull Firefighters Local 1657 Scholarship

Hull Firefighters Local 1657 Scholarship

Sunshine Pet Scholarship

Treston O'Hare Memorial Scholarship

Hull Youth Football/Paul Mitchell Award

Jake's Restaurant Scholarship

Hull Boosters Joseph Sullivan Scholarship

Hull United Youth Soccer Scholarship

Hull Scholarship Fund, Inc.

Kelly-Ann Resnick Memorial Scholarship

Marylou Galluzzo Award

Hull Scholarship Fund, Inc.

David & Joseph Stone Memorial Scholarship

Hull Lions Club Scholarship

Hull High School Theatre Arts Award

Hull Scholarship Fund, Inc.

Rose Stone Memorial Scholarship

Eileen T. Gillis Memorial Scholarship

The Edgar & Pauline Cook Scholarship

Donaldina M. Gately Memorial Art Scholarship

Sunshine Pet Scholarship

Danielle E. Struzziery Memorial Award

Hull Lions Club Scholarship

Jake's Restaurant Scholarship

Hull Boosters Charles Feist Scholarship

Hull High School Theatre Arts Award

Hull Youth Softball

Jewish War Veterans Scholarship

Student Advisory Scholarship

Hull Boosters Joseph Menice Scholarship

Andrew M. Duhaime Memorial Award

Hull High School Theatre Arts Award

Hull PTO Academic Award

Grossman Family Award

Hingham Hull Rotary Club Award

Hull Garden Club Scholarship

Hull Scholarship Fund, Inc.

Jason Mazzeo Memorial Award

Marylou Galluzzo Award

Hull Lions Club Scholarship

Chartwells Scholarship

Hull Lions Club Scholarship

Hull United Youth Soccer Scholarship

Hull Youth Basketball Scholarship

Jason Mazzeo Memorial Award

Danielle E. Struzziery Memorial Award

Hull Scholarship Fund, Inc.

<b>Lucas MacKenzie</b>	Grossman Family Award Hull High School Theatre Arts Award Hull Teacher's Association Scholarship Hull Nantasket Chamber of Commerce Award Massachusetts Lobstermen Association Award Chartwells Scholarship Hull High School Theatre Arts Award Marylou Galluzzo Award Nicholas Meleones Scholarship Alan C. Markowitz Memorial Scholarship Beatrice Satter Kaye Scholarship Dorie Saville Memorial Scholarship Hull High School Theatre Arts Award Hull Scholarship Fund, Inc. Anne Rogers Scholarship Fund Barbara & Edward O'Brien Family Scholarship Hull High School Theatre Arts Award Hull Teacher's Association Scholarship Lawrence Stone/Paragon Award Hull Scholarship Fund, Inc. Jake's Restaurant Scholarship Hull Youth Football/Paul Mitchell Award Michael F. Powers Memorial Award Hull Youth Football/Paul Mitchell Award Beatrice Satter Kaye Scholarship Hingham Hull Rotary Club Award Hull Lions Club Scholarship Student Advisory Scholarship Hull Scholarship Fund, Inc. Hull Youth Basketball Scholarship Phillip Fine Memorial Scholarship Hull High School Music Award Hull High School Theatre Arts Award Boretti-Condon-Grey Award AFL-CIO (UAPP Local 12) Scholarship Hull Scholarship Fund, Inc.
<b>Katie Manning</b> <b>Andrew Ollerhead</b>	
<b>Myles O'Loughlin</b> <b>Jessica Paula</b>	
<b>Charles Pearson</b> <b>Rebecca Petrocelli</b>	
<b>Shanelle Riley</b> <b>Kevin Samya</b> <b>Christopher Shaffer</b> <b>Dylan Shea</b>	
<b>Jaime Lee Simmons</b>	
<b>Natalie Smith</b> <b>Dylan Sylvestri</b>	
<b>Alyssa Steen</b>	
<b>Sean Tierney</b> <b>Richard Tower</b>	

### ***Student Services Highlights***

- Philippa Young was hired as the Student Services Chair in August and completed an internship to fulfill the requirements to gain her license as a special education administrator. She received her license in March and at that time her title was changed to Director of Student Services. In addition, she enrolled and completed the class: *Observe and Analyze Teachers I*.
- A new program, Satellite, was implemented to allow for students to continue to be educated in Hull rather than in an out of district placement.
- A \$9,000 competitive grant was obtained through the *Evan Henry Foundation for Autism*. An after-school program for students with significant disabilities to generalize their social skills to the community will be implemented. The Team Based Learning (TBL) teachers and speech/language pathologists will be creating the curriculum and scheduling community activities.

- The Special Education 298 grant for \$3,000 was obtained to support the preschool program, including staff training and technical support.
- The elementary special education teachers and the literacy coaches continued to collaborate to accelerate reading skills for students with special needs by collecting data and implementing a leveled literacy program in combination with Wilson Reading.
- The literacy coaches provided ongoing consultation with the elementary and middle school special education teachers to develop and monitor intense reading interventions.
- Legal issues were effectively managed across the district.
- The director consistently communicated with student services staff to collaborate on challenging student issues and chair Team meetings.
- The director established a positive working relationship with the leadership staff and collaborated consistently with principals and assistant principals regarding student services issues across the district.
- The director attended as many initial and re-evaluation Team meetings as possible across the district to monitor consistent eligibility standards.
- The director worked closely with Team Based Learning (TBL) teachers, TIDES teachers and Satellite teacher to support students and ensure that the needs of each student are being addressed effectively, including researching and purchasing new curriculum to support functional academics and life skills.
- The director worked closely with the out of district liaison to ensure students are educated in the least restrictive environment.
- The *Hull Special Education Parent Association* (Hull SEPAC) met monthly. Speakers and topics included the following: Parent's Rights Presentation, Psycho-educational Reports: What to Look For, Presentation of Film: When the Chips Are Down, by Richard Lavoie, Collaboration Between Special Education and General Education Teachers: What it Looks Like in Hull and presentation by Susan Boyer, on Educational iPad apps that support learning.
- Professional Development was provided for staff on data collection, how to collect data in a more organized manner, how to analyze data and how to base decisions on data.
- The preschool program continued their parent-training program to promote generalization of skills from school to home. Parent training sessions are held on Fridays and both group and individual sessions are provided as well as babysitting services.
- The director attended several trainings for professional growth, including: Annual Legal Issues Workshop, Strategic Goal Setting-Think SMART, Classroom Observation and Feedback and CPI-Refresher.
- The director worked with nurses to develop Medical Emergency Plans for each building.
- Paraprofessionals and special education teachers participated in Bookshare training.

### ***Professional Development and Curriculum Highlights Pre-Kindergarten – Grade 12***

- In June 2012, the administrative team held a retreat to redefine district goals and write plans for the 2012-2013 school year. Administrators also reviewed and updated the Building Emergency and Crisis Management Manual.
- The leadership team participated in professional development on the Massachusetts Educator Evaluation system.
- Members of the leadership team and teachers representing all schools attended various trainings out of district to understand the new Massachusetts Educator Evaluation system.
- In district training is scheduled for all teachers in May on the Massachusetts Educator Evaluation system.
- The four (4) math teachers from the high school, the four (4) math teachers from the middle school, middle school principal, high school principal and assistant superintendent met ten (10) times to develop new curricula for all mathematics courses (grades 6 – 12) aligned with 2011 Massachusetts Curriculum Framework For Mathematics, create a list of math power words by grades and courses, better understand and implement mathematical practices,

discuss and create assessments, plan for grade eight (8) – nine (9) transition and increase collaboration and vertical articulation between the teachers of the two (2) schools.

- All teachers across the district were trained on the new curriculum mapping tool, Aspen Curriculum & Learning, which is digital and stored on the internet.
- The majority of professional development time for all teachers focused on transitioning to the Common Core Standards for Massachusetts through writing curriculum maps utilizing Aspen Curriculum & Learning. Multiple opportunities for vertical collaboration and horizontal collaboration were scheduled for the teachers across the district by subject or grade level. Teacher leaders in math, English and science collaborated with the assistant superintendent to assist with the transition to the new Common Core Standards.
- The Jacobs Elementary School teachers received professional development on Everyday Math.
- Teachers in kindergarten, grade one (1) and grade two (2) were trained and implemented a new phonics program, Foundations.
- The district remains focused on writing. Regular education and special education teachers at the Jacobs Elementary and Memorial Middle School received professional development in the John Collins' Writing Method. They reviewed students' progress, observed lessons and generated next steps for implementation. Some teachers at the high school participated in a one day orientation on the John Collins' Writing Method.
- The literacy coaches provided ongoing grade level professional development at Jacobs Elementary School on developing literacy curriculum maps, vocabulary instruction, effective pacing and data collection. In addition, grades two (2) and three (3) received coaching on structure of Response to Intervention time.
- The literacy coaches provided ongoing professional development to Title I and special education teachers at Jacobs Elementary School and Memorial Middle School on data collection, interpretation of data and selection of appropriate specialized reading intervention in response to student data.
- The literacy coaches consulted with teachers in grades six (6) and seven (7) and launched an ELA vocabulary initiative.
- The literacy coaches consulted with the South Shore Conservatory, pre-school teachers and kindergarten teachers on the implementation of the grant sponsored music and literacy program.
- Twenty-three (23) teachers representing all schools and local communities participated in the district-sponsored, graduate course Understanding by Design through Simmons College.
- Twenty-two (22) teachers representing all schools participated in the district-sponsored, graduate course *Writing Across the Curriculum* through Emmanuel College and twenty-five (25) teachers are scheduled to participate in the advanced *Writing Across the Curriculum* graduate course through Emmanuel College in August 2013.
- The mentor teacher handbook to support the district's teacher mentoring program was updated and the teacher mentoring program was revised and facilitated by the high school principal and assistant superintendent.
- A total of eleven (11) new educators attended the Hull Public Schools' New Teacher Orientation in August 2012. Educators were orientated to the district's policy and procedures, Special Education laws and procedures, the new 2011 Massachusetts Curriculum Frameworks, classroom management and a tour of Hull. Educators met with their principals. New educators were assigned teacher mentors and were guests of the O'Brien family at a luncheon at Jake's.
- An electronic professional development survey was administered to all teachers across the district for feedback on current and future professional development needs.
- Title I services were expanded to kindergarten, grade six (6) and grade seven (7) students.
- The Title I teachers and literacy coaches provided a workshop to parents on best practice reading strategies to implement in the home.
- Fountas & Pinnell Leveled Literacy program and Fountas & Pinnell Comprehension Club were implemented for use with Title I and special education students at the Memorial Middle School. Lexia was piloted as an intervention with this group of students.

### ***Technology Implementation Highlights***

***Jacobs Elementary School - Technology implementation for the Jacobs Elementary School is maintained and upgraded on a regular basis according to the following:***

- Library Media Center with twenty-eight (28) student computers, three (3) teacher computers and two (2) network color laser printers.
- Computer Lab with twenty-five (25) student computers and one (1) teacher computer and a color network laser printer.
- Seven (7) Interactive White Boards Three (3) Promethean ACTIVBoards with LCD projectors and Activotes located in the Computer Lab, Library Media Center and a classroom and four (4) SMARTboard DViTs with LCD projectors located in classrooms for "digital classrooms".
- Nineteen (19) iPad2 Tablets for administrative and student use.
- Three (3) computers in each classroom one (1) for teacher use, two (2) for student use.
- Computers for all administrative staff.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.
- Integrated video system for all classrooms.
- Five (5) Fortigate Wireless Access Points.

***Memorial Middle School - Technology implementation for the Memorial Middle School is maintained and upgraded on a regular basis according to the following:***

- Computer Lab A with twenty nine (29) Thin Clients, a teacher computer, a network laser printer and a mobile digital LCD projector.
- Tech Computer Lab with twenty seven (27) Thin Clients, a teacher computer, a network laser printer and a Promethean ACTIVBoard.
- Library Media Center with twenty four (24) Thin Clients, two (2) teacher computers, three (3) student computers and a network laser printer.
- Seven (7) Interactive White Boards two (2) Promethean ACTIVBoards with LCD projectors and Activotes. One (1) is located in the second floor large group room and one is located in the Tech Computer Lab to provide all teachers access. Five (5) SMARTboard DViTs with LCD projectors located in classrooms for "digital classrooms".
- Three (3) laptops for Special Education students.
- Three (3) math classrooms with wireless mini-labs, four (4) laptops per classroom.
- Five (5) computers available for Special Education student use.
- Seven (7) internet enabled netbooks assigned to students.
- Ten (10) iPad2 Tablets for administration and teacher use.
- One Hundred and One (101) iPad2 Tablets for student use.
- Five (5) HP Pro400 wireless color laser printers for iPad printing purposes.
- Five (5) Fortigate Wireless Access Points.
- Nine (9) LCD projectors.
- A HP4700N color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) Fiber Internet Connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.

- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.

***Hull High School - Technology implementation for the High School is maintained and upgraded on a regular basis according to the following:***

- Second Floor Computer Lab with twenty-eight (28) Thin Clients, a teacher computer and a network laser printer.
- Language Lab with thirty (30) Windows7 computers with TLH-82 stereo headsets and Study 1200 Video Module and a network laser printer.
- Library Media Center with thirty (30) Thin Clients, (2) teacher computers, a scanner and two (2) network laser printers.
- Macintosh Music Lab with fifteen (15) Apple workstations and one teacher computer with a printer.
- Five (5) iPad2 Tablets for administrative and student use.
- TV Production Program with two (2) editing suites, control room, TV studio, cameras, camcorders and audio equipment.
- Graphic Arts Computer Lab with fourteen (14) computers, two (2) printers, a scanner and a high speed Konica Biz Hub C452 color copier/network printer.
- A Certified Microsoft Test Center with three (3) computers.
- Video Conference Center with a 50" plasma HD TV, video camera and conference phone. This system is connected via fiber and can access other video conference centers globally via the Internet.
- Seven (7) Interactive Whiteboards, Three (3) Promethean ACTIVBoards with LCD projectors and Activotes and four (4) SMARTboard DviTs with LCD projectors located in classrooms for "digital classrooms".
- Three (3) classrooms each with a four (4) Thin Client mini-lab.
- An HP4600 color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) Fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, antivirus and asset management.
- Seven (7) internet enabled netbooks assigned to students.

**District Wide Area Network (WAN)** — All schools and the central office are connected to the town WAN via a fiber optic backbone. A Windows Active Directory Network connects all schools and the Central Office. All servers are backed up to a Barracuda backup system which is then replicated to offsite cloud storage for Disaster Recovery. Servers in each school provide students with electronic portfolio space to store their work and save it throughout their education. At each location a Fortigate Firewall provides security and internet content and site filtering. A Ghost Site License is used for workstation management and imaging and a Symantec End Point Antivirus Site License for virus protection. The district utilizes Follett's cloud based Aspen Student Information System for school management, a Microsoft Exchange Server for email, a Data National Fundware Terminal Server for accounting purposes over the town wide fiber optic WAN as well as the remote hosted town and school web site. Various software systems are installed and supported such as Microsoft Office Professional, the Winnebago Library Electronic Catalog System, Nutrikids, cloud based Eutactics Software and other curriculum integrated software packages.

**Communications** — The Connect-ED telephone communication system is maintained and updated with all student's home phones and parent cell phone numbers. A single message can be sent out from school administrators to all parents within seconds. All school administrators have AT&T Blackberries or iPhones to communicate with all town emergency personnel. The website is maintained and updated on a regular basis. Anyone can subscribe electronically to Hull Public Schools News and Announcements via the web site to receive information directly to their email account.

## ***Operations Highlights***

### ***Facilities Maintenance, Upkeep, and Scheduling according to the following:***

- The automated work order system continued to be refined and improved through Facility Direct and Maintenance Direct (SchoolDude) tracking requests from administrators, teachers, custodians and community groups.
- Through a combination of preventative maintenance and good fortune, Hull Public Schools was able to expend \$31,954 less than in the prior year, FY11.
- Over 2,200 requests for services were responded to, generally within one hour.
- Most of the north facing exterior brick walls at Hull High School were waterproofed to prevent leaking through the masonry.
- The gymnasium floors at Hull High School and Jacobs Elementary Schools and stage area at Memorial Middle School were refinished.
- The original wood entry frame, sidelights and transom were replaced with anodized aluminum and insulated glass at the Memorial Middle School.
- A portion of the fire sprinkler system that was improperly installed during construction at the Memorial Middle School was replaced.
- Both side entrance steps at the Memorial Middle School were repaired.
- Over sixty sash balances and hardware for windows were repaired or replaced at the Memorial Middle School that had worn due to the size and weight of the sash.
- Activities were coordinated with local volunteers and necessary supplies were provided to improve the landscaping of the schools.

### ***Energy Management according to the following:***

- Over \$58,000 in energy related expenses was saved through an ongoing program of conservation and energy management.
- The contract was continued to purchase natural gas via the open market through a joint effort with South Shore Energy Collaborative resulting in cost savings.
- A program in conjunction with National Grid to conduct energy audits of all schools to assess alternatives that provide the shortest return on invested capital funds to achieve longer-term energy savings.
- Minimum heating guidelines established by OSHA continued to be maintained in all school buildings to assure efficiency, air quality and comfort.

### ***School Food Service according to the following:***

- The automated point of sale system was refined and improved to offer discounted meals for parents/students who prepay for meals decreasing the time to serve meals.
- Menu options continued to be improved by incorporating locally grown, fresh and healthy vegetables for students.
- Daily menus were published online and provided an opportunity for parents and students to submit feedback questionnaires to offer constructive suggestions to improve the program.
- Migration towards more whole grains, fruits and vegetables was implemented to meet coming federal criteria for participation in the school lunch program.

## HULL

South Shore Community Action Council, Inc. (SSCAC)  
265 South Meadow Road, Plymouth, MA 02360  
Patricia Daly, Executive Director  
508-747-7575, X211  
[www.sscac.org](http://www.sscac.org)

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of **1,215 Hull households** (duplicated) were served from October 1, 2011 – September 30, 2012 through the many programs.

**PROGRAMS AVAILABLE**  
**HOUSEHOLDS**  
**ENERGY SERVICES:**

**TOTAL**

FUEL ASSISTANCE (FEDERAL)	288	\$163,586
DEPARTMENT OF ENERGY WEATHERIZATION (DOEWAP)	2	\$11,424
HEARTWAP (BURNER REPAIR/REPLACEMENT)	15	\$8,883
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	3	\$8,536
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS FOR WEATHERIZATION	5	\$30,514

**RENT/MORTGAGE/UTILITY ARREARAGE PROGRAMS:**

LEND A HAND/ BOARD FUND (PRIVATE FUNDS)	2	\$1,863
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**OTHER PROGRAMS:**

CONSUMER AID	20
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS (TOTAL TRIPS)	879
SNAP (SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM)- FORMERLY FOOD STAMPS	1





## **Office of the Town Accountant**

253 Atlantic Avenue  
Hull, Massachusetts 02045  
(781) 925-2256 Fax (781) 925-2228

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

As Town Accountant, I hereby submit the Annual Financial Report for the Town of Hull for the fiscal year ending June 30, 2012.

As required by MGL Chapter 41, Section 61, this Annual Financial Report consists of a Combined Balance Sheet, the Statement of Appropriations and Expenditures for the General Fund, General Fund Revenue Statement, a Statement of Account Activity for all the other funds and accounts classified according to the requirements of the Department of Revenue Bureau of Accounts, and the Statement of Indebtedness. A page of historical financial information is also provided for a multi-year comparison. Additional financial information is available and may be requested from the Accountant's Office.

MGL Chapter 41, Section 50 requires an examination of the Treasurer's cash records at least once each year, with the findings reported under oath in the annual report. Accordingly, I certify that such an examination has been performed and that that cash is in accordance with the cash records in the Accounting Department.

It is with pleasure that I serve the Town of Hull in this capacity. I thank the Board of Selectmen and the Town Manager for their continued support. Thanks also to my assistant Diane Sandonato, the other Town departments and all those who need the services of the Town Accountant. And thank you to the other departments and people in and out of Town Hall that have supported and encouraged me.

Respectfully submitted,

Marcia D. Bohinc  
Town Accountant

**Town of Hull  
Combined Balance Sheet  
June 30, 2012**

	General Fund	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-Term Obligations	Total
<b>ASSETS</b>							
Cash (includes Petty Cash)	3,625,763.10	1,879,414.05	824,456.99	3,681,887.29	1,178,909.57	0.00	11,190,431.00
Due from the Commonwealth of Massachusetts	0.00	0.00	695,727.75	886,228.98	0.00	0.00	1,581,956.73
Due from the Federal Government	0.00	480,544.17	0.00	194,111.00	0.00	0.00	674,655.17
Departmental Receivables	586,168.33	14,445.98	0.00	0.00	99,686.64	0.00	700,300.95
Interfund Receivables	428.60	0.00	0.00	0.00	0.00	0.00	428.60
Motor Vehicle Excise Receivable	252,503.23	0.00	0.00	0.00	0.00	0.00	252,503.23
Personal Property Tax Receivable	18,503.58	0.00	0.00	0.00	0.00	0.00	18,503.58
Real Estate Tax Receivable	353,103.00	0.00	0.00	0.00	0.00	0.00	353,103.00
Tax Title/Lien/Deferred	1,356,494.06	0.00	0.00	0.00	0.00	0.00	1,356,494.06
Special Assessment Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Foreclosure	130,095.68	0.00	0.00	0.00	0.00	0.00	130,095.68
Sewer User Charge Receivable	0.00	0.00	0.00	450,954.32	0.00	0.00	450,954.32
Boat Excise Tax Receivable	0.00	0.00	0.00	74,426.86	0.00	0.00	74,426.86
Light User Charge Receivable	0.00	0.00	0.00	2,087,345.67	0.00	0.00	2,087,345.67
Utility Liens Added to Taxes	0.00	0.00	0.00	26,787.91	0.00	0.00	26,787.91
Amount Provided for Bonds	0.00	0.00	0.00	0.00	0.00	22,325,328.37	22,325,328.37
Other Assets (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ASSETS</b>	<b>6,323,059.58</b>	<b>2,374,404.20</b>	<b>1,520,184.74</b>	<b>7,401,742.03</b>	<b>1,278,596.21</b>	<b>22,325,328.37</b>	<b>41,223,315.13</b>
<b>LIABILITIES</b>							
Warrants Payable	467,928.92	64,062.74	0.00	34,902.25	11,837.91	0.00	578,731.82
Withholdings Payable	159,284.82	0.00	0.00	0.00	0.00	0.00	159,284.82
Accrued Expenses	99,006.81	0.00	0.00	0.00	0.00	0.00	99,006.81
Interfund Payables	0.00	428.60	0.00	0.00	0.00	0.00	428.60
Bonds Payable	0.00	0.00	0.00	0.00	0.00	22,325,328.37	22,325,328.37
Notes Payable	0.00	0.00	600,000.00	3,650,000.00	0.00	0.00	4,250,000.00
Deferred Revenue	2,462,313.92	494,990.15	695,727.75	3,719,854.74	99,686.64	0.00	7,472,573.20
Other Liabilities, Agency Payables	6,628.94	0.00	0.00	0.00	229,463.41	0.00	236,092.35
Provisions for Abatements and Exemptions	234,553.96	0.00	0.00	0.00	0.00	0.00	234,553.96
<b>TOTAL LIABILITIES</b>	<b>3,429,717.37</b>	<b>559,481.49</b>	<b>1,295,727.75</b>	<b>7,404,756.99</b>	<b>340,987.96</b>	<b>22,325,328.37</b>	<b>35,355,999.93</b>
<b>FUND EQUITY</b>							
Reserve for Encumbrances-Current Year	299,140.32	0.00	0.00	0.00	0.00	0.00	299,140.32
Reserve for Continuing Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Expenditure	850,000.00	146,675.00	(95,597.59)	(1,600,872.76)	252,144.00	0.00	(447,651.35)
Reserve for Expenditure - Overlay Surplus	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Unreserved Fund Balance-Appropriation Deficit	(14,216.05)	0.00	0.00	0.00	0.00	0.00	(14,216.05)
Unreserved Fund Balance	1,683,417.94	1,668,247.71	320,054.58	1,597,857.80	685,464.25	0.00	5,955,042.28
Assets Net of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FUND EQUITY</b>	<b>2,893,342.21</b>	<b>1,814,922.71</b>	<b>224,456.99</b>	<b>(3,014.96)</b>	<b>937,608.25</b>	<b>0.00</b>	<b>5,867,315.20</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>6,323,059.58</b>	<b>2,374,404.20</b>	<b>1,520,184.74</b>	<b>7,401,742.03</b>	<b>1,278,596.21</b>	<b>22,325,328.37</b>	<b>41,223,315.13</b>
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

	<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<b>General Government</b>								
<b>Legislative</b>								
<i>Elections</i>								
Salaries	0	8,620	0	7,253	1,367	0		15.86%
Expenses	0	1,250	0	704	546	0		43.72%
Encumbered Expenses	400	-	0	220	180	0		
	<b>400</b>	<b>9,870</b>	<b>0</b>	<b>8,177</b>	<b>2,093</b>	<b>0</b>	<b>2,093</b>	<b>20.38%</b>
<b>Executive</b>								
<i>Town Manager</i>								
Salaries	0	214,157	0	214,156	1	0		0.00%
Expenses	0	250	0	231	19	0		7.68%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>214,407</b>	<b>0</b>	<b>214,387</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>0.01%</b>
<i>Selectmen</i>								
Salaries	0	107,589	0	107,568	21	0		0.02%
Expenses	0	29,211	0	28,228	983	0		3.36%
Encumbered Expenses	1,820	-	0	1,820	0	0		
	<b>1,820</b>	<b>136,800</b>	<b>0</b>	<b>137,617</b>	<b>1,003</b>	<b>0</b>	<b>1,003</b>	<b>0.72%</b>
<i>Advisory Board</i>								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	6,750	0	5,548	1,202	0		17.80%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>6,750</b>	<b>0</b>	<b>5,548</b>	<b>1,202</b>	<b>0</b>	<b>1,202</b>	<b>17.80%</b>
<b>Accountant</b>								
<i>Accountant</i>								
Salaries	0	142,384	12	142,396	0	0		0.00%
Expenses	0	4,600	(12)	4,527	61	0		1.33%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>146,984</b>	<b>0</b>	<b>146,923</b>	<b>61</b>	<b>0</b>	<b>61</b>	<b>0.04%</b>
<b>Treasurer</b>								
<i>Treasurer</i>								
Salaries	0	268,045	(5,556)	262,481	9	0		0.00%
Expenses	0	31,955	9,556	41,367	143	0		0.35%
Encumbered Expenses	236	0	0	236	0	0		
	<b>236</b>	<b>300,000</b>	<b>4,000</b>	<b>304,083</b>	<b>152</b>	<b>0</b>	<b>152</b>	<b>0.05%</b>
<b>Law Department</b>								
<i>Town Counsel</i>								
Salaries	0	110,810	0	110,368	442	0		0.40%
Expenses	0	5,650	10,000	10,193	5,457	0		34.87%
Encumbered Expenses	28	0	0	28	0	5,198		
	<b>28</b>	<b>116,460</b>	<b>10,000</b>	<b>120,589</b>	<b>5,899</b>	<b>5,198</b>	<b>701</b>	<b>0.55%</b>
<b>Public Building/Prop Maintenance</b>								
<i>Public Buildings</i>								
Salaries	0	27,560	(21,310)	6,250	0	0		0.00%
Expenses	0	95,440	39,841	135,281	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	<b>0</b>	<b>123,000</b>	<b>18,531</b>	<b>141,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Assessors</b>								
<i>Assessors</i>								
Salaries	0	131,174	(500)	124,477	6,197	0		4.74%
Expenses	0	34,426	500	25,182	9,744	0		27.90%
Encumbered Expenses	12,020	0	0	12,000	20	9,000		
	<b>12,020</b>	<b>165,600</b>	<b>0</b>	<b>161,659</b>	<b>15,961</b>	<b>9,000</b>	<b>6,961</b>	<b>3.92%</b>
<b>Operations Support</b>								
<i>Townwide</i>								
Salaries	0	0	25,000	25,000	0	0		0.00%
Expenses	0	307,400	25,000	249,739	82,661	0		24.87%
Capital Projects	0	75,000	(25,000)	50,000	0	0		0.00%
Encumbered Expenses	51,205	-	0	51,204	1	59,003		
	<b>51,205</b>	<b>382,400</b>	<b>25,000</b>	<b>375,942</b>	<b>82,663</b>	<b>59,003</b>	<b>23,659</b>	<b>5.16%</b>

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

	<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<i>Data Processing/MIS</i>								
Salaries	0	25,000	(21,603)	3,397	0	0		0.00%
Expenses	0	100,500	21,603	122,101	2	0		0.00%
Capital Projects	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	<b>0</b>	<b>125,500</b>	<b>0</b>	<b>125,498</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0.00%</b>
<i>License and Registration</i>								
<i>Town Clerk</i>								
Salaries	0	17,475	0	17,475	0	0		0.00%
Expenses	0	5,850	0	4,465	1,385	0		23.68%
Encumbered Expenses	609	-	0	609	0	37		
	<b>609</b>	<b>23,325</b>	<b>0</b>	<b>22,548</b>	<b>1,386</b>	<b>37</b>	<b>1,349</b>	<b>5.64%</b>
<i>Board of Registrars</i>								
Salaries	0	2,065	0	1,585	480	0		23.24%
Expenses	0	5,410	0	295	5,115	0		94.55%
Encumbered Expenses	1,280	-	0	975	305	2,956		
	<b>1,280</b>	<b>7,475</b>	<b>0</b>	<b>2,855</b>	<b>5,900</b>	<b>2,956</b>	<b>2,944</b>	<b>33.63%</b>
<i>Land Use</i>								
<i>Planning Board</i>								
Salaries	0	47,456	(1,271)	46,184	1	0		0.00%
Expenses	0	544	1,271	1,815	0	0		0.01%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>47,999</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0.00%</b>
<i>Appeals Board</i>								
Salaries	0	10,266	0	10,266	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>10,266</b>	<b>0</b>	<b>10,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<i>Conservation Commission</i>								
<i>Conservation</i>								
Salaries	0	73,652	0	73,627	25	0		0.03%
Expenses	0	2,848	0	2,107	741	0		26.01%
Encumbered Expenses	1,086	-	0	1,085	1	732		
	<b>1,086</b>	<b>76,500</b>	<b>0</b>	<b>76,819</b>	<b>767</b>	<b>732</b>	<b>35</b>	<b>0.04%</b>
<i>Other</i>								
<i>Boards &amp; Commissions</i>								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	1,750	0	1,500	250	0		14.29%
Encumbered Expenses	0	-	0	-	0	0		
	<b>0</b>	<b>1,750</b>	<b>0</b>	<b>1,500</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>14.29%</b>
<b>General Government Total</b>	<b>68,684</b>	<b>1,895,087</b>	<b>57,531</b>	<b>1,903,943</b>	<b>117,359</b>	<b>76,926</b>	<b>40,433</b>	<b>2.00%</b>
<i>Public Safety</i>								
<i>Police Department</i>								
<i>Police</i>								
Salaries	0	2,211,791	(6,654)	2,203,675	1,462	0		0.00%
Expenses	0	132,252	8,927	141,174	5	0		0.00%
Capital Projects	0	60,000	0	59,305	695	0		0.00%
Encumbered Expenses	21,724	-	0	18,358	3,365	0		
	<b>21,724</b>	<b>2,404,043</b>	<b>2,273</b>	<b>2,422,513</b>	<b>5,527</b>	<b>0</b>	<b>5,527</b>	<b>0.23%</b>
<i>Dispatch</i>								
Salaries	0	305,450	(102,915)	202,534	1	0		0.00%
Expenses	0	26,350	163,377	189,724	3	0		0.00%
Encumbered Expenses	20,440	-	0	14,580	5,860	0		
	<b>20,440</b>	<b>331,800</b>	<b>60,462</b>	<b>406,838</b>	<b>5,864</b>	<b>0</b>	<b>5,864</b>	<b>1.42%</b>

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

		<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<b>Fire Department</b>									
<i>Fire</i>	Salaries	0	2,516,387	(23,942)	2,492,444	1	0		0.00%
	Expenses	0	173,952	30,340	204,241	51	0		0.00%
	Capital Projects	0	83,572	0	83,572	0	0		0.00%
	Encumbered Expenses	19	-	0	19	0	0		
		<b>19</b>	<b>2,773,911</b>	<b>6,398</b>	<b>2,780,276</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0.00%</b>
<b>Inspectional Services</b>									
<i>Building Commission</i>	Salaries	0	143,590	0	141,521	2,069	0		1.44%
	Expenses	0	3,535	0	2,960	575	0		0.00%
	Encumbered Expenses	0	-	0	0	0	0		
		<b>0</b>	<b>147,125</b>	<b>0</b>	<b>144,480</b>	<b>2,645</b>	<b>0</b>	<b>2,645</b>	<b>1.80%</b>
<b>Other</b>									
<i>Emergency Preparedness</i>	Salaries	0	4,500	0	4,500	0	0		0.00%
	Expenses	0	2,000	0	1,916	84	0		0.00%
	Encumbered Expenses	0	-	0	0	0	0		
		<b>0</b>	<b>6,500</b>	<b>0</b>	<b>6,416</b>	<b>84</b>	<b>0</b>	<b>84</b>	<b>1.29%</b>
<i>Animal Control</i>	Salaries	0	22,362	(9,000)	1,669	11,693	0		87.51%
	Expenses	0	2,338	9,000	7,824	3,514	0		0.00%
	Encumbered Expenses	0	-	0	0	0	1,608		
		<b>0</b>	<b>24,700</b>	<b>0</b>	<b>9,493</b>	<b>15,207</b>	<b>1,608</b>	<b>13,599</b>	<b>55.06%</b>
<i>Shellfish Warden</i>	Salaries	0	11,700	0	11,700	0	0		0.00%
	Expenses	0	0	0	0	0	0		0.00%
	Encumbered Expenses	0	-	0	0	0	0		
		<b>0</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Public Safety Total</b>		<b>42,183</b>	<b>5,699,779</b>	<b>69,133</b>	<b>5,781,716</b>	<b>29,379</b>	<b>1,608</b>	<b>27,771</b>	<b>0.48%</b>
<b>Education</b>									
<i>Central Office</i>	Salaries	0	1,025,375	56,787	994,663	87,499	0		8.09%
	Expenses	0	2,408,624	(58,396)	2,332,184	18,044	0		0.77%
		<b>0</b>	<b>3,433,999</b>	<b>(1,609)</b>	<b>3,326,847</b>	<b>105,543</b>	<b>0</b>	<b>105,543</b>	<b>3.07%</b>
<i>Jacobs Elementary</i>	Salaries	0	3,405,256	(89,806)	3,368,560	(53,110)	0		-1.60%
	Expenses	0	458,097	0	342,186	115,911	0		25.30%
		<b>0</b>	<b>3,863,353</b>	<b>(89,806)</b>	<b>3,710,746</b>	<b>62,801</b>	<b>0</b>	<b>62,801</b>	<b>1.66%</b>
<i>Memorial Middle</i>	Salaries	0	1,867,703	25,422	1,931,355	(38,230)	0		-2.02%
	Expenses	0	269,825	0	254,947	14,878	0		5.51%
		<b>0</b>	<b>2,137,528</b>	<b>25,422</b>	<b>2,186,302</b>	<b>(23,352)</b>	<b>0</b>	<b>(23,352)</b>	<b>-1.08%</b>
<i>High School</i>	Salaries	0	2,942,973	65,993	2,994,580	14,386	0		0.48%
	Expenses	0	422,147	0	386,374	35,773	0		8.47%
		<b>0</b>	<b>3,365,120</b>	<b>65,993</b>	<b>3,380,955</b>	<b>50,158</b>	<b>0</b>	<b>50,158</b>	<b>1.46%</b>
<b>Education Total - Current Year</b>		<b>0</b>	<b>12,800,000</b>	<b>0</b>	<b>12,604,850</b>	<b>195,150</b>	<b>190,589</b>	<b>4,561</b>	
<b>Encumbered Expenses - Pr Yea</b>		<b>211,461</b>	<b>-</b>	<b>0</b>	<b>196,324</b>	<b>15,137</b>	<b>0</b>	<b>15,137</b>	
<b>Education Total</b>		<b>211,461</b>	<b>12,800,000</b>	<b>0</b>	<b>12,801,174</b>	<b>210,287</b>	<b>190,589</b>	<b>19,698</b>	<b>0.15%</b>

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

	<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<b>Public Works</b>								
<b>Highway/Streets-Snow &amp; Ice</b>								
<i>Snow &amp; Ice</i>								
Salaries	0	20,000	0	31,700	(11,700)	0		-58.50%
Expenses	0	54,830	0	57,346	(2,516)	0		0.00%
Encumbered Expenses	0	-	-	0	0	0		
	0	74,830	0	89,046	(14,216)	0	(14,216)	-19.00%
<b>Highway/Streets-Other</b>								
<i>Highway</i>								
Salaries	0	623,521	(3,163)	617,266	3,092	0		0.50%
Expenses	0	160,229	3,163	163,168	224	0		0.14%
Capital Projects	0	30,000	0	19,130	10,870	0		36.23%
Encumbered Expenses	44,650	-	-	44,501	149	9,674		
	44,650	813,750	0	844,066	14,334	9,674	4,661	0.54%
<b>Waste Collections &amp; Disposal</b>								
<i>Landfill</i>								
Salaries	0	10,000	(2,536)	5,578	1,886	0		25.27%
Expenses	0	51,200	2,536	38,767	14,969	0		0.00%
Encumbered Expenses	28,120	-	-	25,916	2,204	14,955		
	28,120	61,200	0	70,261	19,059	14,955	4,104	4.59%
<b>Other</b>								
<i>Grounds Maintenance</i>								
Salaries	0	55,800	0	49,366	6,434	0		11.53%
Expenses	0	18,700	0	16,372	2,328	0		0.00%
Encumbered Expenses	0	-	-	0	0	0		
	0	74,500	0	65,738	8,762	0	8,762	11.76%
<i>Watershed Management</i>								
Salaries	0	4,000	(4,000)	0	0	0		0.00%
Expenses	0	3,200	4,000	1,876	5,324	0		0.00%
Encumbered Expenses	2,438	-	-	1,000	1,438	4,749		
	2,438	7,200	0	2,876	6,761	4,749	2,012	20.88%
<i>Highway Park Maintenance</i>								
Salaries	0	11,290	0	11,141	149	0		1.32%
Expenses	0	43,310	0	39,785	3,525	0		0.00%
Encumbered Expenses	1,382	-	-	1,282	100	605		
	1,382	54,600	0	52,208	3,774	605	3,169	5.66%
<b>Public Works Total</b>	<b>76,590</b>	<b>1,086,080</b>	<b>0</b>	<b>1,124,196</b>	<b>38,474</b>	<b>29,982</b>	<b>8,492</b>	<b>0.73%</b>
<b>Human Services</b>								
<b>Health Services</b>								
<i>Board of Health</i>								
Salaries	0	147,957	1,873	149,829	1	0		0.00%
Expenses	0	9,185	(73)	8,823	289	0		0.00%
Encumbered Expenses	0	-	-	0	0	35		
	0	157,142	1,800	158,653	289	35	254	0.16%
<b>Special Programs</b>								
<i>Council on Aging</i>								
Salaries	0	119,369	0	117,623	1,746	0		1.46%
Expenses	0	5,031	0	5,031	0	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	124,400	0	122,654	1,746	0	1,746	1.40%

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

	<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<b>Veterans' Services</b>								
<b>Veterans' Services</b>								
Salaries	0	19,594	(3,452)	16,141	1	0		0.01%
Expenses	0	206	5,700	5,733	173	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	19,800	2,248	21,874	174	0	174	0.79%
<b>Human Services Total</b>	<b>0</b>	<b>301,342</b>	<b>4,048</b>	<b>303,180</b>	<b>2,210</b>	<b>35</b>	<b>2,175</b>	<b>0.71%</b>
<b>Culture and Recreation</b>								
<b>Library</b>								
<b>Library</b>								
Salaries	0	169,317	(1)	169,316	0	0		0.00%
Expenses	0	65,683	1	65,684	0	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	235,000	(0)	235,000	0	0	0	0.00%
<b>Recreation</b>								
<b>Parks &amp; Rec</b>								
Salaries	0	25,000	(4,480)	16,551	3,969	0		0.00%
Expenses	0	0	4,480	4,480	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	25,000	0	21,031	3,969	0	3,969	0.00%
<b>Culture and Recreation Total</b>	<b>0</b>	<b>260,000</b>	<b>(0)</b>	<b>256,031</b>	<b>3,969</b>	<b>0</b>	<b>3,969</b>	<b>1.53%</b>
<b>Debt Service</b>								
Principal-Long Term (exclusion)	0	334,000	0	334,000	0	0	0	0.00%
Interest-Long Term (exclusion)	0	183,307	0	183,306	1	0	1	0.00%
Principal-Long Term	0	909,882	0	909,882	0	0	0	0.00%
Interest-Long Term Debt	0	500,373	0	500,369	4	0	4	0.00%
Principal-Temporary Borrowing	0	0	0	0	0	0	0	0.00%
Interest-Temporary Borrowing	0	0	0	0	0	0	0	0.00%
Fees due to Borrowing	0	0	0	0	0	0	0	0.00%
Transfer to Capital Projects	0	0	0	0	0	0	0	0.00%
<b>Debt Service Total</b>	<b>0</b>	<b>1,927,562</b>	<b>0</b>	<b>1,927,558</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0.00%</b>
<b>Other</b>								
<b>Insurances</b>								
<b>Worker's Comp</b>								
Expenses	0	27,500	21,500	48,591	409	0		0.83%
Encumbered Expenses	300	0	0	300	0	0		
	300	27,500	21,500	48,891	409	0	409	0.83%
<b>Uninsured Medical</b>								
Expenses	0	55,000	5,000	57,198	2,802	0		4.67%
Encumbered Expenses	625	-	-	625	0	0		
	625	55,000	5,000	57,823	2,802	0	2,802	4.67%
<b>Unemployment Comp</b>								
Expenses	0	100,000	0	29,172	70,828	0		70.83%
Encumbered Expenses	0	-	-	-	0	0		
	0	100,000	0	29,172	70,828	0	70,828	70.83%
<b>Health/Life Insurance</b>								
Salaries	0	0	2,468	2,468	0	0		
Expenses	0	4,233,000	(124,561)	3,808,337	300,102	0		7.30%
Encumbered Expenses	0	-	-	-	0	0		
	0	4,233,000	(122,093)	3,810,805	300,102	0	300,102	7.30%

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2012**

	<u>Balance Forward 06/30/2011</u>	<u>ATM Appropriation</u>	<u>Additional - Reserves/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>	<u>Balance to 07/01/2012</u>	<u>Return to Surplus</u>	<u>Percent Available</u>
<b>FICA/Medicare</b>								
Expenses	0	235,238	0	230,191	5,047	0		2.15%
Encumbered Expenses	0	-	-	0	0	0		
	<b>0</b>	<b>235,238</b>	<b>0</b>	<b>230,191</b>	<b>5,047</b>	<b>0</b>	<b>5,047</b>	<b>2.15%</b>
<b>General Town Insurance</b>								
Expenses	0	353,600	0	327,259	26,341	0		7.45%
Encumbered Expenses	0	-	-	-	0	0		
	<b>0</b>	<b>353,600</b>	<b>0</b>	<b>327,259</b>	<b>26,341</b>	<b>0</b>	<b>26,341</b>	<b>7.45%</b>
<b>Veteran's Benefits</b>								
Expenses	0	330,000	8,552	338,292	260	0		0.08%
Encumbered Expenses	0	-	-	-	0	0		
	<b>0</b>	<b>330,000</b>	<b>8,552</b>	<b>338,292</b>	<b>260</b>	<b>0</b>	<b>260</b>	<b>0.08%</b>
<b>Pensions</b>								
Non-Contributory	0	105,670	0	61,632	44,038	0	<b>44,038</b>	<b>41.67%</b>
Contributory	0	3,036,229	0	3,020,137	16,092	0	<b>16,092</b>	<b>0.53%</b>
<b>Reserve Fund</b>								
Reserve		50,000	(43,672)	0	6,328	0	<b>6,328</b>	
Fuel Reserve	0	110,000	0	69,866	40,134	0	<b>40,134</b>	<b>36.49%</b>
<b>Other Total</b>	<b>925</b>	<b>8,636,237</b>	<b>(130,713)</b>	<b>7,994,067</b>	<b>512,382</b>	<b>0</b>	<b>512,382</b>	<b>6.02%</b>
<b>Grand Total</b>	<b>399,842</b>	<b>32,606,087</b>	<b>(0)</b>	<b>32,091,865</b>	<b>914,064</b>	<b>299,140</b>	<b>614,924</b>	<b>1.86%</b>

Total Unencumbered/Unexpended (less snow and ice deficit)

629,140

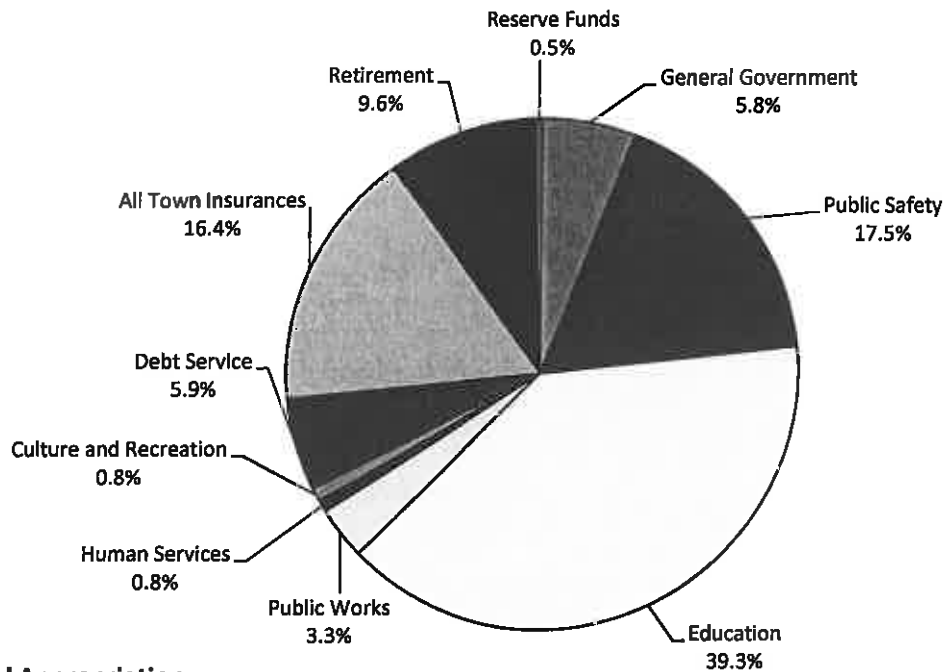


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## General Fund Appropriations and Expenditures Fiscal Year 2012

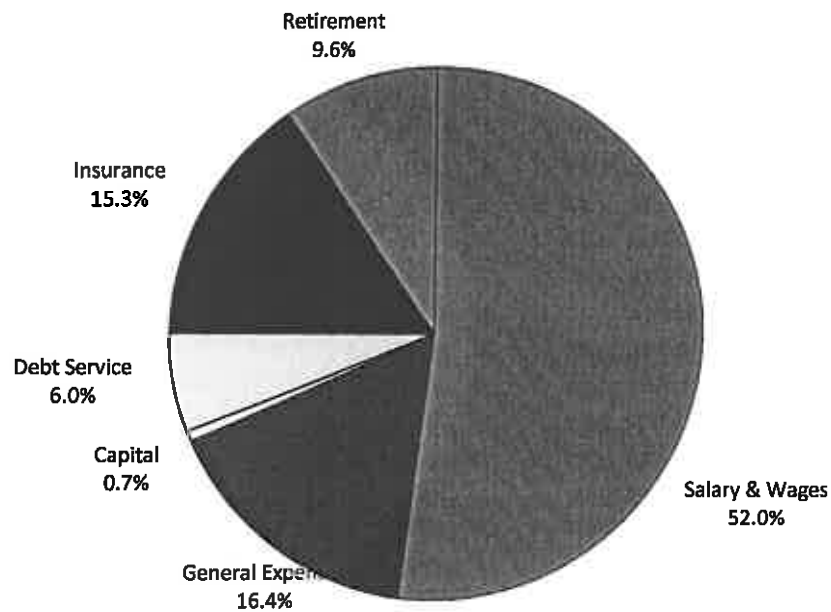
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### ATM Appropriation



**Total Appropriation  
\$32,606,087**

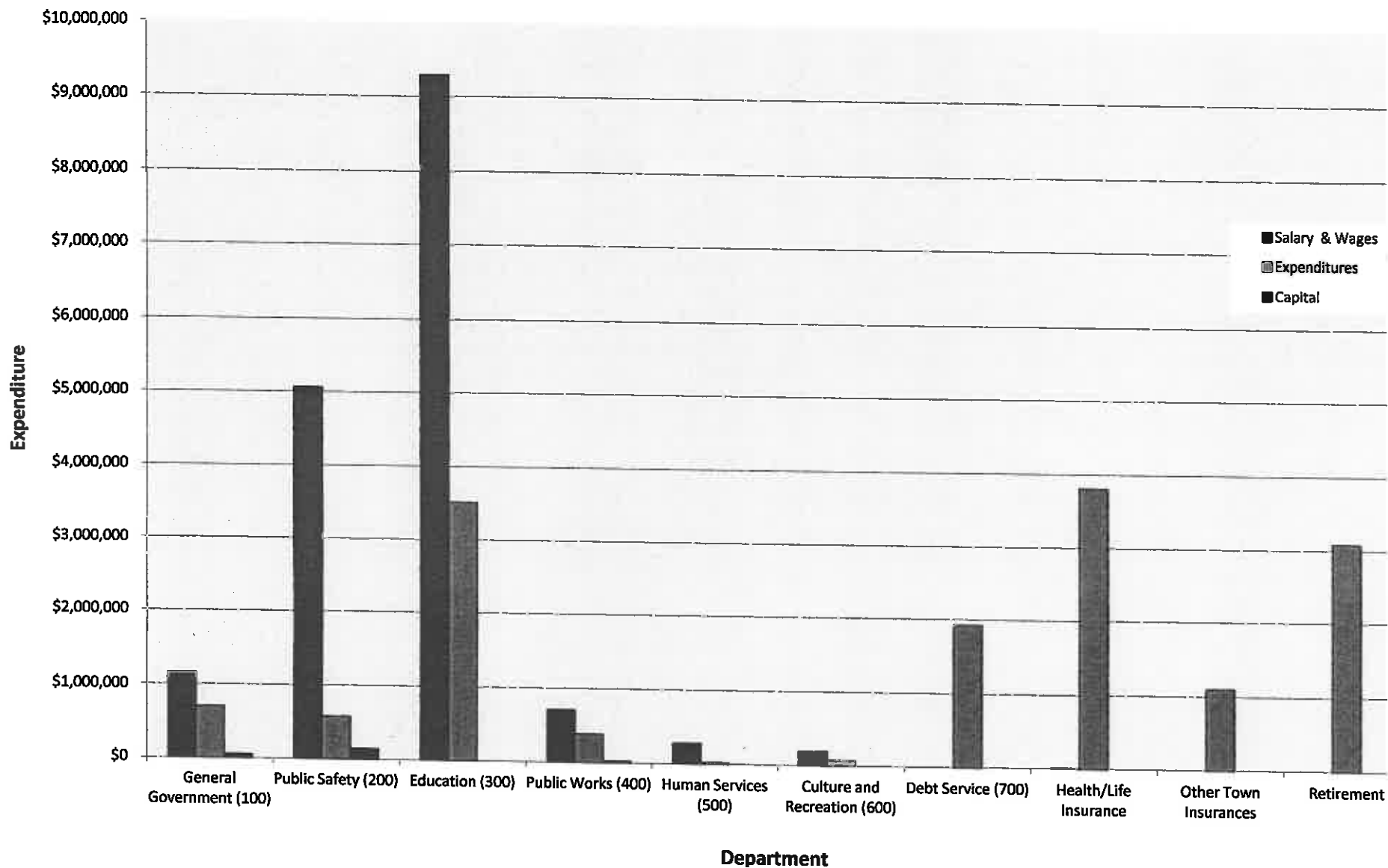
### General Fund Expenditures by Category



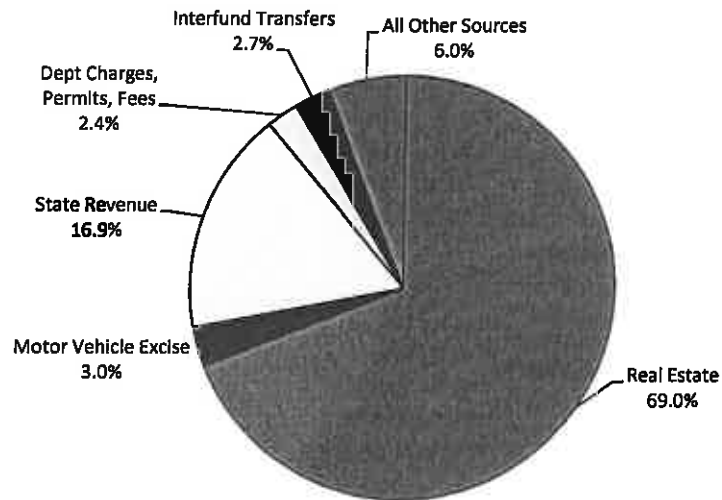
**Total Expenditures of FY2012 Appropriation  
\$31,991,163  
(includes current year encumbrances)**

## Departmental Expenditures by Category

### Fiscal Year 2012



**General Fund Revenue Sources**  
**Fiscal Year 2012**



**General Fund Revenue**  
**Receipts Received as of June 30, 2012**  
**As Reported on Department of Revenue Schedule A**

Tax Receipts		Percent
<b>Taxes</b>		
Personal Property	387,300.42	1.16%
Real Estate	23,027,714.30	68.98%
Motor Vehicle	1,015,647.95	3.04%
<b>Penalties and Interest</b>		
Property Taxes	105,381.64	
Excise Tax	69,310.47	
Tax Liens - Fees/Penalties	36,244.63	
Tax Liens - Treasurer Interest	<u>135,680.22</u>	
	346,616.96	1.04%
In Lieu of Taxes	425,008.00	1.27%
Room Occupancy	128,058.58	0.38%
Other Taxes		
Deferred Taxes	29,854.84	
38D	0.00	
Foreclosures	0.00	
Tax Title	<u>285,647.56</u>	
	<u>315,502.40</u>	0.95%
<b>Total - Taxes</b>	<b>25,645,848.61</b>	<b>76.82%</b>

**General Fund Revenue**  
**Receipts Received as of June 30, 2012**  
**As Reported on Department of Revenue Schedule A**

<b>Charges for Services, Other Department Revenues</b>		<b>Percent</b>
Other Charges - Surcharges	24,710.72	0.07%
Ambulance Charges	422,270.08	
Fees for Department Services		
Animal Control	0.00	
Assessors	575.00	
Board of Appeals	0.00	
Building Department	2,010.25	
Cemetery Foundations	712.50	
Constable	284.00	
DPW	0.00	
Fire Department	5,350.00	
Grave Openings	13,020.50	
Landfill	1,187.00	
Planning Board	0.00	
Police Department	917.14	
Property Rental	33,500.00	
Retirement-ROB	59,522.76	
School	0.00	
Selectmen	0.00	
Town Clerk	0.00	
Treasurer	709.38	
Weights & Measures	905.00	
	<u>540,963.61</u>	<u>1.62%</u>
<b>Total - Charges for Services, Other Dept Revenue</b>	<b>565,674.33</b>	<b>1.69%</b>
<b>Licenses, Permits and Fees</b>		<b>Percent</b>
Tax Collector	17,180.00	0.05%
Permits		
Alcohol	49,624.00	
Board of Health	6,722.00	
Building Department	114,364.00	
Fire Department	16,112.50	
DPW	4,046.25	
Police Department	9.00	
Selectmen	16,344.96	
Shellfish	3,092.00	
Town Clerk	<u>9,005.60</u>	<u>0.66%</u>
	<u>219,320.31</u>	<u>0.66%</u>
<b>Total - Licenses, Permits and Fees</b>	<b>236,500.31</b>	<b>0.71%</b>
<b>Federal Revenue</b>		<b>Percent</b>
Unrestricted Through the State		
Rent - FAA	6,305.09	0.02%
MEDICARE Reimbursement	<u>146,776.61</u>	<u>0.44%</u>
<b>Total - Federal Revenue</b>	<b>153,081.70</b>	<b>0.46%</b>

**General Fund Revenue**  
**Receipts Received as of June 30, 2012**  
**As Reported on Department of Revenue Schedule A**

<b>Revenues from the State</b>		<b>Percent</b>
COLA Reimbursement-Non Contributory Retirement	8,125.74	0.02%
Cherry Sheet - Revenues (less offsets)	<u>5,643,410.00</u>	<u>16.90%</u>
<b>Total - Total Revenues from the State</b>	<b>5,651,535.74</b>	<b>16.93%</b>
<b>Revenues from Other Governments</b>		<b>Percent</b>
Court Fines	35,167.50	0.11%
<b>Total - Revenues from Other Governments</b>	<b>35,167.50</b>	<b>0.11%</b>
<b>Special Assessments</b>		<b>Percent</b>
Betterments	7,330.26	0.02%
<b>Total - Total Special Assessments</b>	<b>7,330.26</b>	<b>0.02%</b>
<b>Fines and Forfeitures</b>		<b>Percent</b>
Parking Tickets	103,006.08	
Library	266.75	
Town Clerk - Fines	<u>1,700.00</u>	104,972.83
<b>Total - Total Fines and Forfeitures</b>	<b>104,972.83</b>	<b>0.31%</b>
<b>Miscellaneous Revenue</b>		
Miscellaneous Revenue (Surplus)	28,033.77	
Sale of Land	0.00	
Sale of Inventory	0.00	
Tailings	<u>0.00</u>	28,033.77
Earnings on Investment		
Interest on Investments	<u>55,565.82</u>	<u>0.17%</u>
<b>Total - Miscellaneous Revenue</b>	<b>83,599.59</b>	<b>0.25%</b>
<b>Interfund Operating Transfers</b>		
Other Financing Sources	34,205.74	
From Special Revenue Funds	160,947.67	
From Capital Projects	3,324.55	
From Enterprise Funds	444,416.26	
From Stabilization	257,713.00	
From Agency Funds	0.00	900,607.22
<b>Total - Interfund Operating Transfers</b>	<b>900,607.22</b>	<b>2.70%</b>
<b>Total - All Revenues</b>	<b>33,384,318.09</b>	<b>100.00%</b>

**General Fund Revenue  
Local and State Receipts  
Budget to Actual**

Local Receipts	Fiscal 2012		Difference	Percent
	Budget	Fiscal 2012 Actual		
As reported on the Tax Recapitulation Sheet				
Motor vehicle excise	965,000.00	1,015,647.95	50,647.95	105.25%
Other excise	0.00	0.00	0.00	0.00%
Penalties and interest on taxes and excises	220,000.00	346,616.96	126,616.96	157.55%
Payments in lieu of taxes	430,008.00	425,008.00	(5,000.00)	98.84%
Charges for Services - water	0.00	0.00	0.00	0.00%
Charges for Services - sewer	0.00	0.00	0.00	0.00%
Charges for Services - hospital	0.00	0.00	0.00	0.00%
Charges for Services - trash disposal	0.00	0.00	0.00	0.00%
Other charges for services	14,000.00	25,420.10	11,420.10	181.57%
Fees	30,000.00	28,408.39	(1,591.61)	94.69%
Rental	24,000.00	39,805.09	15,805.09	165.85%
Departmental revenue - Schools	0.00	0.00	0.00	0.00%
Departmental revenue - Libraries	500.00	266.75	(233.25)	53.35%
Departmental revenue - Cemeteries	19,500.00	13,733.00	(5,767.00)	70.43%
Departmental revenue - Recreation	0.00	0.00	0.00	0.00%
Other departmental revenue	435,000.00	422,270.08	(12,729.92)	97.07%
Licenses and permits	220,000.00	219,320.31	(679.69)	99.69%
Special assessments	0.00	0.00	0.00	0.00%
Fines and forfeits	115,000.00	139,873.58	24,873.58	121.63%
Investment income	44,992.00	55,565.82	10,573.82	123.50%
Miscellaneous recurring	147,000.00	310,994.70	163,994.70	211.56%
Miscellaneous non-recurring	<u>315,000.00</u>	<u>497,514.02</u>	<u>182,514.02</u>	<u>0.00%</u>
Total - Local Receipts	2,980,000.00	3,540,444.75	560,444.75	118.81%

**Local Receipts** are defined as locally generated revenues, other than real and personal property taxes. Annual estimates of local receipts are reported on the tax rate recapitulation sheet and are used in the annual budget process and in the setting of the tax rate.

**General Fund Revenue  
Local and State Receipts  
Budget to Actual**

<b>Cherry Sheet Receipts Detail - Fiscal 2012</b>	<b>Cherry Sheet</b>	<b>Actual</b>	<b>Difference</b>	<b>Percent of</b>
<b>Education</b>				
Chapter 70	3,610,471.00	3,610,471.00	0.00	100.00%
School Transportation	0.00	0.00	0.00	0.00%
Charter Tuition Assessment Reimbursement	29,469.00	25,182.00	(4,287.00)	85.45%
Charter Capital Facility Reimbursement	0.00	0.00	0.00	0.00%
School Lunch*	<u>6,971.00</u>	<u>6,492.84</u>	<u>(478.16)</u>	<u>93.14%</u>
<b>Total Education</b>	<b>3,646,911.00</b>	<b>3,642,145.84</b>	<b>(4,765.16)</b>	<b>99.87%</b>
<b>General Government</b>				
Unrestricted General Government Aid	1,662,898.00	1,662,898.00	0.00	100.00%
Police Career Incentive (Quinn Bill)	0.00	0.00	0.00	0.00%
Veteran's Benefits	258,190.00	234,143.00	(24,047.00)	90.69%
Exemptions: Vets, Blind, & Surviving Spouses & Elderly	106,692.00	96,722.00	(9,970.00)	90.66%
State Owned Land	13,994.00	13,994.00	0.00	100.00%
Public Library*	<u>8,270.00</u>	<u>7,277.07</u>	<u>(992.93)</u>	<u>87.99%</u>
<b>Total General Government</b>	<b>2,050,044.00</b>	<b>2,015,034.07</b>	<b>(35,009.93)</b>	<b>98.29%</b>
<b>Total - Cherry Sheet Revenue</b>	<b>5,696,955.00</b>	<b>5,657,179.91</b>	<b>(39,775.09)</b>	<b>99.30%</b>
<b>Total - Local and State Revenue</b>	<b>8,676,955.00</b>	<b>9,197,624.66</b>	<b>520,669.66</b>	<b>106.00%</b>

The **Cherry Sheet**, named for the cherry colored paper on which it was originally printed, is the official notification to towns of the next fiscal year's state aid and assessments. The aid is in the form of distributions which provide funds based on formulas and reimbursements. The amount provided above is the gross amount, prior to the required assessment.

The purpose of the Cherry Sheet is to ensure that local budgets reflect realistic estimates if the amount of revenue a municipality will actually receive from the state during the upcoming year, as well as the amounts that will be assessed upon the local government to pay for state programs in which they participate.

Chapter 70 refers to the school funding formula created under the Education Reform Act of 1993 by which aid is distributed through the Cherry Sheet to help establish educational equity among municipal and regional school districts.

\*Two receipt categories - School Lunch and Public Library, are designated as "Offset Items"  
These amounts are funds that must be spent for the specific municipal programs.

**General Fund Summary**  
**Revenue, Expenditures and Change to Fund Equity**  
**Fiscal Year Ending June 30, 2012**

<b>Revenue</b>		<b>Total</b>
Personal Property	387,300.42	
Real Estate	23,027,714.30	
Motor Vehicle	1,015,647.95	
Penalties and Interest	346,616.96	
In Lieu of Taxes	425,008.00	
Room Occupancy	128,058.58	
Other Taxes	315,502.40	
Departmental Revenue	565,674.33	
Licenses, Permits and Fees	236,500.31	
Unrestricted Federal Revenue	153,081.70	
COLA Reimbursement-Non Contributory Retirement	8,125.74	
Cherry Sheet - Revenues (less offsets)	5,643,410.00	
Fines and Forfeitures	140,140.33	
Betterments	7,330.26	
Miscellaneous Revenue	28,033.77	
Interest on Investments	55,565.82	
<b>Total Revenue</b>		<b>32,483,710.87</b>
<b>Expenditures</b>		
General Government	1,903,942.94	
Public Safety	5,781,715.96	
Education	12,801,173.99	
Public Works	1,124,196.16	
Human Services	303,180.01	
Culture and Recreation	256,031.00	
Debt Service	1,927,557.51	
Health/Life Insurance	3,810,805.00	
Other Town Insurances/Other	1,101,493.09	
Retirement	3,081,769.15	
Intergovernmental Assessments	672,052.00	
<b>Total Expenditures</b>		<b>32,763,916.81</b>
<b>Total Excess (Deficiency) of Revenues over Expenditures</b>		<b>(280,205.94)</b>
<b>Transfers/Other Financing Sources (Uses)</b>		
Transfer from Other Funds	866,401.48	
Other Financing Sources	34,205.74	
Transfer To Other Funds	0.00	
Other Financing Uses	(2,022.88)	
<b>Total Transfers/Other Financing Sources/Uses</b>		<b>898,584.34</b>
<b>Fund Equity</b>		
Total Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)		618,378.40
FY2011 Fund Equity		2,274,963.78
<b>FY2012 Fund Equity</b>		<b>2,893,342.18</b>



**Special Revenue Accounts**  
**Gifts/Donations and Other Special Revenue**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Department</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>
<b>Gift/Donation</b>								
Animal Control	Police	1,322.92	0.00	397.89	0.00	0.00	0.00	925.03
Athletic - Donations	School	16,601.20	0.00	108,857.42	98,209.00	0.00	0.00	5,952.78
Band Concerts	Selectmen	245.00	0.00	2,462.99	6,390.00	0.00	0.00	4,172.01
Beach Donations	DPW	340.22	0.00	0.00	0.00	0.00	0.00	340.22
Bike Rack Donations	Selectmen	317.85	0.00	0.00	0.00	0.00	0.00	317.85
Community Center	Selectmen	8,238.00	0.00	0.00	0.00	0.00	0.00	8,238.00
Council on Aging	COA	15,072.52	0.00	16,627.81	5,308.85	0.00	0.00	3,753.56
Family Network Donations	School	797.26	0.00	2,502.36	2,572.40	0.00	0.00	867.30
Fire Department Donations	Fire	920.00	0.00	185.00	150.00	0.00	0.00	885.00
Gately Memorial Scholarship	School	426.00	0.00	0.00	0.00	0.00	0.00	426.00
Gladys Means	Library	801.25	0.00	801.25	0.00	0.00	0.00	0.00
HRA Donation	Police	20,200.00	0.00	0.00	0.00	0.00	0.00	20,200.00
Hull Beautification	Selectmen	2,595.08	0.00	2,865.00	1,550.00	0.00	0.00	1,280.08
Hull Hero Donation	Selectmen	235.00	0.00	934.00	850.00	0.00	0.00	151.00
Hull Theater Arts	School	10,762.05	0.00	3,000.00	12,796.82	0.00	0.00	20,558.87
James Avenue Litigation	Legal	0.00	0.00	5,120.50	5,120.50	0.00	0.00	0.00
K-9 Dog Donation	Police	1,688.17	0.00	14,449.76	14,520.00	0.00	0.00	1,758.41
Library Children's	Library	2,067.08	0.00	525.83	0.00	0.00	0.00	1,541.25
Library Operations Donations	Library	271.56	0.00	268.60	0.00	0.00	(2.96)	(0.00)
Private Dare Donations	Police	8,715.41	0.00	0.00	0.00	0.00	0.00	8,715.41
School Donation	School	515.66	0.00	0.00	0.00	0.00	0.00	515.66
Veteran's Council	Veteran's	6,066.51	0.00	1,414.00	5,054.00	0.00	0.00	9,706.51
VFW Donation	Park & Rec	500.00	0.00	0.00	0.00	0.00	0.00	500.00
War Monument Donations	Veteran's	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,005.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,005.00</u>
<b>Total Gift/Donation</b>		<b>98,698.74</b>	<b>0.00</b>	<b>160,412.41</b>	<b>156,526.57</b>	<b>0.00</b>	<b>(2.96)</b>	<b>94,809.94</b>
<b>Other Special Revenue</b>								
301 Nan Ave Escrow	Town Manager	14,645.22	0.00	0.00	0.00	0.00	0.00	14,645.22
A P Connor Charitable Foundation	School	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Allerton Bluff	Town Manager	6,277.01	0.00	0.00	0.00	0.00	0.00	6,277.01
Beach Market Escrow	Town Manager	1,404.98	0.00	1,834.17	500.00	0.00	0.00	70.81
Cable Studio	Town Manager	253,680.17	84,896.58	74,454.09	207,904.79	0.00	0.00	302,234.29
Conservation (Consultants)	Conservation	7,197.97	0.00	2,245.36	892.00	10.26	(714.99)	5,139.88
E Henry Foundation for Autism	School	1,661.55	2,470.00	5,372.71	10,000.00	0.00	0.00	3,818.84
Handicap Parking	Police	1,560.00	0.00	0.00	400.00	0.00	0.00	1,960.00
HRA Surf Side	Comm Dev	0.00	1,000.00	0.00	4,960.00	0.00	0.00	3,960.00
Planning Board (Consultants)	Planning Board	17,172.31	0.00	1,538.83	0.00	31.27	0.00	15,664.75
Police Technology	Police	7,015.32	0.00	4,224.80	4,500.00	0.00	0.00	7,290.52
Quincy School Dept Health Grant	School	(821.88)	405.00	698.00	1,549.87	0.00	0.00	(375.01)
S. Coastal Summer Grant	School	923.64	0.00	0.00	0.00	0.00	0.00	923.64
S. Coastal Workforce Grant	School	(3,852.00)	51,869.00	0.00	44,528.00	0.00	0.00	(11,193.00)
Selectmen/DCR Award	Selectmen	<u>2,200.00</u>	<u>0.00</u>	<u>2,039.40</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>160.60</u>
<b>Total Other Special Revenue</b>		<b>309,564.29</b>	<b>140,640.58</b>	<b>92,407.36</b>	<b>275,234.66</b>	<b>41.53</b>	<b>(714.99)</b>	<b>351,077.55</b>

**Special Revenue Accounts**  
**Gifts/Donations and Other Special Revenue**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Department</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>
<b>School Lunch</b>								
School Lunch Program	School	22,253.68	0.00	443,684.25	424,573.31	0.00	0.00	3,142.74
<b>Total Special Revenue Accounts</b>		<b>430,516.71</b>	<b>140,640.58</b>	<b>696,504.02</b>	<b>856,334.54</b>	<b>41.53</b>	<b>(717.95)</b>	<b>449,030.23</b>

**Special Revenue Funds** are established by statute, either a general law or a special act that applies to Hull, and contain revenues that are earmarked for, and restricted to, expenditures for specific purposes. Special Revenue funds include **Gifts and Donations** from private individuals or organizations, **Receipts Reserved for Appropriation**, authorized **Revolving Funds**, and **Grants** from governmental entities.

The **School Lunch Program**, under the direction of the Department of Elementary and Secondary Education, receives reimbursement from the State and Federal governments for certain meal expenses. The State portion is reported with the Cherry Sheet receipts as an Offset Item and must be used for the School Lunch Program. The Hull Public Schools use the services of a food service management company to manage the food operation.

**Special Revenue Accounts**  
**General Federal and State Grants**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
<b>Federal Grants</b>								
<b>Federal Public Safety Grants</b>								
Anti Terrorism Grant	5,172.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.00
ARRA - VAWA Stop Grant	(25,310.99)	0.00	0.00	38,384.78	0.00	(13,073.79)	0.00	(0.00)
BOH-MDPH	336.74	0.00	5,607.76	5,271.02	0.00	0.00	0.00	0.00
Public Safety Communication	(35,853.50)	0.00	57,905.76	127,901.00	0.00	0.00	142,414.00	176,555.74
SAFER Grant	(28,854.60)	241,304.54	0.00	225,547.68	0.00	0.00	683,817.00	639,205.54
<b>Other Federal Grants</b>								
319 Nonpoint Source Pollution	331.27	0.00	31,988.47	31,884.58	0.00	0.00	39,646.43	39,873.81
<b>FEMA</b>								
FEMA Reimbursement-Irene	0.00	25,641.04	69,920.18	100,915.35	0.00	(5,354.13)	0.00	0.00
<b>Community Development Block Grant</b>								
CDBG	1,423.38	0.00	0.00	0.00	10.48	0.00	0.00	1,433.86
CDBG-COA	(2,405.86)	31,103.00	296,651.14	330,160.00	0.00	0.00	0.00	0.00
MSC Program Income	<u>82,413.65</u>	<u>1,382.60</u>	<u>72,056.63</u>	<u>33,813.40</u>	<u>17.97</u>	<u>867.88</u>	<u>0.00</u>	<u>43,673.67</u>
<b>Total Federal Grants</b>	<b>(2,747.91)</b>	<b>299,431.18</b>	<b>534,129.94</b>	<b>893,877.81</b>	<b>28.45</b>	<b>(17,560.04)</b>	<b>865,877.43</b>	<b>905,914.62</b>
<b>State Grants</b>								
<b>State Public Safety Grants</b>								
<b>Fire Department</b>								
Fire Safety	8,448.51	0.00	11,897.62	4,665.00	0.00	0.00	0.00	1,215.89
Fire Equipment	1,546.17	0.00	0.00	0.00	0.00	0.00	0.00	1,546.17
<b>Police Department</b>								
Automated License Plate Rec	0.00	0.00	18,945.00	18,945.00	0.00	0.00	0.00	0.00
Bullet Proof Vests	3,099.98	0.00	3,099.98	0.00	0.00	0.00	0.00	0.00
EOPS - PD Equipment	2,956.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956.00
Community Policing	20,113.78	0.00	5,908.00	0.00	0.00	0.00	0.00	14,205.78
Fugitive Apprehension	2,149.82	0.00	0.00	0.00	0.00	0.00	0.00	2,149.82
Governor's Highway Safety	0.00	0.00	0.00	463.48	0.00	(463.48)	0.00	0.00
School Res Officer	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
911 Department Support	0.00	31,095.94	0.00	31,203.42	0.00	(107.48)	0.00	0.00
<b>MEMA/General Public Safety</b>								
Exec Office of Public Safety	43,058.17	0.00	15,144.88	0.00	0.00	0.00	0.00	27,913.29
Child Safety	24,227.92	163.68	10,128.70	0.00	0.00	0.00	0.00	13,935.54
Nan Beach Reservation (DCR)	0.00	20,783.62	0.00	21,150.86	0.00	(367.24)	0.00	0.00
<b>General Government</b>								
Polling Hours	11,171.90	500.00	3,931.20	951.00	0.00	0.00	0.00	7,691.70
<b>State Culture &amp; Recreation Grants</b>								
Arts Lottery	3,613.42	0.00	2,116.51	3,870.00	0.00	362.39	0.00	5,729.30
<b>State Council on Aging Grants</b>								
C/A Formula Grant	2,427.78	9,360.00	3,278.56	15,506.00	0.00	0.00	0.00	5,295.22

**Special Revenue Accounts**  
**General Federal and State Grants**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
<b>State Grants - Continued</b>								
<b>State Library Grants</b>								
Library Incent Aid	0.00	4,264.50	366.45	4,630.95	0.00	0.00	0.00	0.00
Library Equalization	0.00	1,752.10	203.83	2,183.79	0.00	0.00	0.00	227.86
NonResident Library	0.00	86.10	376.23	462.33	0.00	0.00	0.00	(0.00)
<b>Other State Grants</b>								
Coastal Pollutant Remediation	0.00	0.00	44,450.00	44,450.00	0.00	0.00	0.00	0.00
Local Public Health Grant	0.00	0.00	495.38	500.00	0.00	(4.62)	0.00	0.00
Harbor Planning	13,940.81	0.00	3,465.00	0.00	0.00	0.00	0.00	10,475.81
Clean Vessel Grant	8,473.02	0.00	8,205.22	9,500.00	0.00	0.00	0.00	9,767.80
Shellfish Enhancement Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>State Public Works Grant</b>								
<b>Highway (Chapter 90)</b>								
Atlantic Avenue	0.00	0.00	0.00	0.00	0.00	0.00	1,135.28	1,135.28
Bay Ave East	0.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00
Beach Ave Storm water	0.00	0.00	0.00	0.00	0.00	0.00	89,498.08	89,498.08
GIS/Storm Water Project	0.00	0.00	0.00	0.00	0.00	0.00	29,695.82	29,695.82
Harborview Road	(1,996.56)	0.00	0.00	1,996.56	0.00	0.00	4,332.46	4,332.46
Heavy Equipment	0.00	0.00	56,203.98	56,203.98	0.00	0.00	0.00	0.00
James Avenue Construct	0.00	0.00	0.00	0.00	0.00	0.00	44,187.95	44,187.95
Kingsley Road Engineering	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Nantasket Ave Resurfacing	0.00	0.00	183,200.43	183,200.43	0.00	0.00	36,667.57	36,667.57
Payment Management	0.00	0.00	9,900.00	0.00	0.00	0.00	19,800.00	9,900.00
Striping	0.00	0.00	0.00	0.00	0.00	0.00	3,237.81	3,237.81
West Corner Culvert	(27,191.61)	0.00	(3,325.00)	27,191.16	0.00	(3,324.55)	4,208.84	4,208.84
Uncommitted Chapter 90	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>455,453.94</u>	<u>455,453.94</u>
<b>Total State Grants</b>	<b>118,039.11</b>	<b>68,005.94</b>	<b>378,501.97</b>	<b>427,073.96</b>	<b>0.00</b>	<b>(3,904.98)</b>	<b>695,727.75</b>	<b>790,427.93</b>
<b>Total State/Federal Grants</b>	<b>115,291.20</b>	<b>367,437.12</b>	<b>912,631.91</b>	<b>1,320,951.77</b>	<b>28.45</b>	<b>(21,465.02)</b>	<b>1,561,605.18</b>	<b>1,696,342.55</b>

The **State Public Works Grant** are State funds derived from periodic transportation bond authorizations and apportioned to communities for highway projects under the provisions of MGL Chapter 90. The Chapter 90 formula comprises three variables - local road mileage, local employment level and population estimates. Projects are approved in advance and expenses reimbursed after certification of expenditure reports.

**Special Revenue Accounts  
Federal and State Educational Grants  
Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Personal Services</u>	<u>Expense</u>	<u>Revenue</u>	<u>Receivable</u>	<u>Transfer</u>	<u>Ending</u>
<b>Federal Education Grants</b>							
<b>Fiscal 2010 Award</b>							
PL 94-142	320.00	0.00	0.00	0.00	0.00	(320.00)	0.00
<b>Fiscal 2011 Award</b>							
ARRA - IDEA	54,935.38	54,935.38	0.00	0.00	0.00	0.00	0.00
ARRA - Title 1	7,715.35	7,093.85	621.50	0.00	0.00	0.00	0.00
ARRA SFSF	11,279.00	0.00	11,265.45	0.00	0.00	(13.55)	(0.00)
Early Literacy	9,650.00	7,788.27	1,708.64	0.00	0.00	0.00	153.09
Education Jobs	3,014.19	3,014.19	0.00	0.00	0.00	0.00	0.00
IDEA-Early Childhood	100.04	0.00	100.04	0.00	0.00	0.00	0.00
PL 94-142	60,586.60	20,039.84	40,546.76	0.00	0.00	0.00	(0.00)
SPED Early Child	5,199.16	3,652.50	1,546.66	0.00	0.00	0.00	0.00
Title 1	24,292.88	26,507.85	25,099.03	27,315.00	0.00	(1.00)	0.00
Title 2A	54,794.08	8,100.00	46,694.18	0.00	0.00	0.10	0.00
Title 4	771.60	0.00	771.56	0.00	0.00	(0.04)	0.00
Title I Part A Carryover	4,241.78	22,658.64	15,560.38	34,012.00	0.00	(34.76)	0.00
<b>Fiscal 2012 Award</b>							
Education Jobs	0.00	150,664.00	0.00	151,277.00	0.00	0.00	613.00
MassGrad	0.00	1,487.50	9,222.64	11,156.00	0.00	0.00	445.86
PL 94-142	0.00	168,928.72	89,289.77	308,944.00	0.00	0.00	50,725.51
SPED Early Child	0.00	0.00	14,748.00	14,748.00	0.00	0.00	0.00
SPED Program Improvement	0.00	1,654.13	3,873.66	13,497.00	0.00	0.00	7,969.21
Title 1	0.00	126,830.47	14,279.79	192,124.00	0.00	0.00	51,013.74
Title 2A	0.00	9,182.46	20,540.88	49,383.00	0.00	0.00	19,659.66
Title I Part A Carryover	0.00	0.00	30,447.19	31,104.00	0.00	0.00	656.81
Title IIA Carryover	0.00	625.00	691.28	9,619.00	0.00	0.00	8,302.72
<b>Total Federal Grants</b>	<b>236,900.06</b>	<b>613,162.80</b>	<b>327,007.41</b>	<b>843,179.00</b>	<b>0.00</b>	<b>(369.25)</b>	<b>139,539.60</b>
<b>State Education Grants</b>							
<b>Fiscal 2011 Award</b>							
Anti-Bullying Service Learning	1,120.72	0.00	1,120.32	0.00	0.00	(0.40)	0.00
Bid Yellow School Bus	200.00	0.00	0.00	0.00	0.00	0.00	200.00
Qual Full Day KG	355.58	0.00	355.58	0.00	0.00	0.00	0.00
School Year After School Program	38.50	0.00	2,541.50	2,503.00	0.00	0.00	0.00
<b>Fiscal 2012 Award</b>							
Acad Support-Summer Svcs	0.00	8,300.00	0.00	8,300.00	0.00	0.00	0.00
Academic Support	0.00	2,050.00	0.00	4,905.00	0.00	0.00	2,855.00
Bid Yellow School Bus	0.00	0.00	0.00	200.00	0.00	0.00	200.00
Family Network	0.00	48,972.09	6,689.35	56,323.00	0.00	0.00	661.56
Inclusive Preschool Learning	0.00	11,342.98	0.00	11,343.00	0.00	(0.02)	0.00
Qual Full Day KG	0.00	43,224.90	669.89	43,896.00	0.00	(1.21)	0.00
Summer After School Program	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
<b>Special Education Reimbursement (Circuit Breaker)</b>							
Fiscal 2010	100,124.00	0.00	100,124.00	0.00	0.00	0.00	0.00
Fiscal 2011	0.00	0.00	1,295.55	181,319.00	0.00	0.00	180,023.45
<b>Total State Grants</b>	<b>101,838.80</b>	<b>118,389.97</b>	<b>112,796.19</b>	<b>313,289.00</b>	<b>0.00</b>	<b>(1.63)</b>	<b>183,940.01</b>
<b>Grand Total - Education Grants</b>	<b>338,738.86</b>	<b>731,552.77</b>	<b>439,803.60</b>	<b>1,156,468.00</b>	<b>0.00</b>	<b>(370.88)</b>	<b>323,479.61</b>

The Special Education Reimbursement Fund, or **Circuit Breaker**, was established in fiscal 2003 to provide additional state support to school districts for the costs of providing special education programs and services for students with disabilities. School districts are eligible for reimbursements for students with disabilities whose programs cost greater than four times the statewide foundation budget. By law, districts are reimbursed for 75% of the cost about this amount, subject to appropriation. In Fiscal 2012, Hull was reimbursed 70.7% of the net claim amount.

**Special Revenue Accounts  
Revolving Funds  
Fiscal Year Ending June 30, 2012**

<b><u>Account</u></b>	<b><u>Beginning</u></b>	<b><u>Personal Services</u></b>	<b><u>Expense</u></b>	<b><u>Revenue</u></b>	<b><u>Transfer</u></b>	<b><u>Ending</u></b>
<b>Ch 44 Section 53 E 1/2</b>						
Board of Appeals	5,859.96	256.98	5,092.23	6,600.00	0.00	7,110.75
BOH Inspectional	1,955.00	41,077.40	1,489.61	48,725.00	0.00	8,112.99
Building Inspectional	18,313.25	55,135.80	5,190.26	73,205.00	0.00	31,192.19
Health Services	17,017.76	8,688.61	8,307.12	14,504.81	0.00	14,526.84
Integrated Preschool	90,450.44	0.00	15,905.06	19,604.09	0.00	94,149.47
Parking Sticker	0.00	24,270.00	2,065.00	87,667.25	(8,667.25)	52,665.00
Pet Preservation	2,506.82	0.00	291.00	0.00	(2,215.82)	0.00
<b>Parks &amp; Recreation</b>						
Recreation Revolving	14,822.51	16,924.25	40,300.85	95,865.50	0.00	53,462.91
<b>Other Revolving Funds</b>						
Council on Aging	0.00	0.00	425.00	425.00	0.00	0.00
Fire Insurance	0.00	0.00	7,298.31	7,298.31	0.00	0.00
Law Enforcement Trust	7,251.78	0.00	5,936.87	14,987.38	0.00	16,302.29
Library Insurance	325.86	0.00	0.00	0.00	0.00	325.86
Police Insurance	500.00	0.00	500.00	0.00	0.00	0.00
Wetlands Act	14,605.70	7,007.52	30.77	3,765.67	0.00	11,333.08
<b>Education</b>						
Activity Revolving (Athletic)	3,245.00	0.00	0.00	8,584.00	0.00	11,829.00
Adult Education/Kidscare	107,186.10	127,974.01	22,030.28	124,132.10	0.00	81,313.91
Athletic (School)	4,164.81	9,461.25	36,995.96	47,330.00	0.00	5,037.60
Drama Revolving (Athletic)	18,567.50	17,377.00	0.00	9,025.00	0.00	10,215.50
Flex After School Spanish	1,410.00	0.00	0.00	0.00	0.00	1,410.00
Full Day Kindergarten	40,790.60	74,975.42	12,025.00	65,283.00	0.00	19,073.18
Jacobs Math League	2,057.81	0.00	1,920.00	1,290.00	0.00	1,427.81
JASPER	(382.05)	2,025.00	4,742.63	8,928.12	0.00	1,778.44
Lost Books	3,714.87	0.00	0.00	671.45	0.00	4,386.32
Memorial Afterschool	550.00	0.00	0.00	0.00	0.00	550.00
Non Resident Tuition	21,186.00	0.00	21,000.00	0.00	0.00	186.00
Use of School Property	11,866.25	23,495.00	0.00	12,013.75	0.00	385.00
<b>Total Revolving Funds</b>	<b>387,965.97</b>	<b>408,668.24</b>	<b>191,545.95</b>	<b>649,905.43</b>	<b>(10,883.07)</b>	<b>426,774.14</b>

**Revolving Funds** allow revenues to be raised from a specific source and be used without appropriation to support the service. For departmental revolving funds, MGL Chapter 44, section 53 E1/2 stipulates that each fund must be reauthorized each year at the annual town meeting.

Individual insurance claims greater than \$20,000 must be appropriated at town meeting prior to expending. The insurance accounts listed above represent individual claims of less than \$20,000.

**Special Revenue Accounts  
Reserved for Appropriation  
Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Transfer</u>	<u>Ending</u>	<u>Reserved for Appropriation</u>
<b>Waterways Improvement</b>						
Municipal Waterways	245,537.43	0.00	109,470.37	(31,787.25)	323,220.55	99,375.00
<b>Sale of Cemetery Lots</b>						
Sale of Graves	65,823.32	0.00	10,000.00	0.00	75,823.32	0.00
<b>Insurance Reimbursement over \$20,000</b>						
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Reserved for Appropriation</b>						
Additional State Aid	0.00	0.00	129,605.00	(129,605.00)	0.00	
Dog Fees	14,422.76	0.00	2,740.00	0.00	17,162.76	0.00
Municipal Parking	<u>38,358.34</u>	<u>0.00</u>	<u>14,867.10</u>	<u>0.00</u>	<u>53,225.44</u>	<u>0.00</u>
<b>Total Reserved for Appropriation</b>	<b>364,141.85</b>	<b>0.00</b>	<b>266,682.47</b>	<b>(161,392.25)</b>	<b>469,432.07</b>	<b>99,375.00</b>

**Reserved for Appropriation** is defined as funds that are earmarked and placed in separate accounts for appropriation for particular purposes. The account must be created by statute, either a general law or a special act that applies to Hull.

**Trust Funds**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending</u>	<u>Reserved for Appropriation</u>
<b>Conservation</b>							
Conservation	64,830.82	0.00	0.00	364.81	0.00	65,195.63	0.00
<b>Non-Expendable</b>							
D. Cushing Perpetual	444.31	0.00	0.00	2.49	0.00	446.80	0.00
R. Bryant Perpetual	444.48	0.00	0.00	2.49	0.00	446.97	0.00
<b>Stabilization</b>							
Stabilization	904,444.05	0.00	0.00	7,275.66	(257,713.00)	654,006.71	252,144.00
<b>Other Trust Funds</b>							
Light Co Depreciation	96,571.09	0.00	0.00	1,063.82	100,000.00	197,634.91	0.00
<b>Donations thru Tax Bills</b>							
Elderly/Disabled Taxation Fund	7,879.85	0.00	1,104.00	46.51	0.00	9,030.36	0.00
Scholarship Fund	5,909.13	0.00	1,011.00	34.26	0.00	6,954.39	0.00
Educational Fund	<u>3,352.36</u>	<u>0.00</u>	<u>520.00</u>	<u>20.12</u>	<u>0.00</u>	<u>3,892.48</u>	<u>0.00</u>
<b>Total Trust Funds</b>	<b>1,083,876.09</b>	<b>0.00</b>	<b>2,635.00</b>	<b>8,810.16</b>	<b>(157,713.00)</b>	<b>937,608.25</b>	<b>252,144.00</b>

**Trust Funds** are defined as funds for money donated or transferred with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends the funds as stipulated by the trust agreements, as directed by the commissioners of trust funds or by town meeting.

The **Stabilization Fund** is a fund designated to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose. A two-thirds vote of town meeting is required for an appropriation into or out of the fund, or to alter the original purpose of the fund.

The May 2006 Annual Town Meeting established the **Aid to the Elderly and Disabled Taxation Fund** in accordance with MGL Chapter 60, section 3D. Donations to this fund assist the elderly and disabled residents defray real estate taxes. This ATM also established the **Scholarship and Educational Funds** in accordance with MGL Chapter 60, section 3C. A donation to the Scholarship Fund assists Hull residents for post secondary school or college, whereas a donation to the Educational Fund provides supplemental educational funding for educational needs. The funds are distributed by committee consisting of Town officials and residents, as defined by statute.



**Agency Funds**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>Interest</u>	<u>Transfer</u>	<u>Accounts Receivable</u>	<u>Ending</u>
<b>General Agency Funds</b>							
Deputy Collector	10,973.01	60,424.03	52,656.56	0.00	0.00	4,051.00	7,256.54
Fire Off Duty Detail	1,868.85	7,976.08	5,908.63	0.00	0.00	2,881.68	2,683.08
HCRS-Payroll Account	4,875.00	44,771.00	43,173.00	0.00	0.00	0.00	3,277.00
Highway	989.11	9,458.77	8,067.00	0.00	0.00	420.00	17.34
Other	0.00	200.00	200.00	0.00	0.00	0.00	0.00
Police Outside Detail	(93,156.47)	288,008.65	288,934.16	0.00	0.00	0.00	(92,230.96)
<b>Light Consumer Deposit Account</b>							
Consumer Deposits	193,224.00	0.00	65,365.00	0.00	(70,799.00)	0.00	187,790.00
Consumer Interest	12,899.36	0.00	0.00	282.39	(41.43)	0.00	13,140.32
<b>Student Activity Accounts</b>							
Savings	63,893.96	0.00	171,461.28	149.23	(137,121.70)	0.00	98,382.77
High School	5,000.00	55,569.51	0.00	0.00	55,569.51	0.00	5,000.00
Memorial School	1,000.00	31,067.89	0.00	0.00	31,067.89	0.00	1,000.00
Jacobs School	500.00	2,199.56	0.00	0.00	2,199.56	0.00	500.00
Drama Club	<u>10,000.00</u>	<u>48,284.74</u>	<u>0.00</u>	<u>0.00</u>	<u>48,284.74</u>	<u>0.00</u>	<u>10,000.00</u>
<b>Total Agency Funds</b>	<b>212,066.82</b>	<b>547,960.23</b>	<b>635,765.63</b>	<b>431.62</b>	<b>(70,840.43)</b>	<b>7,352.68</b>	<b>236,816.09</b>

**Agency Funds** are a type of fiduciary fund used to retain money in a purely custodial capacity. The agency fund generally involves the receipt, temporary investment and periodic transfer of money to fulfill legal obligations.

The **Student Activity Agency** fund receives deposits from student fees and other charges made for participation in school sponsored athletic and other student programs. All activity programs must be established by the School Committee. This account is for the funds raised by students for student activity purposes, and belongs to the students, not the Town.

**Capital Projects**  
**Fiscal Year Ending June 30, 2012**

<u>Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Bond Proceeds</u>	<u>State Revenue</u>	<u>Transfer</u>	<u>Receivable</u>	<u>Ending</u>
<b>School Construction</b>							
Jacobs School	125,867.14	59,154.89	0.00	0.00	0.00	0.00	66,712.25
<b>Other Projects</b>							
Cadish Ave Seawall	63,284.00	0.00	0.00	0.00	0.00	0.00	63,284.00
Fire Engine	0.00	95,597.59	0.00	0.00	0.00	0.00	(95,597.59)
Nantasket Avenue Seawall	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Seaport Bond Pier Project	<u>150,468.33</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,468.33</u>
<b>Total Capital Projects</b>	<b>389,619.47</b>	<b>154,752.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,866.99</b>

The **Capital Project** accounts do not reflect the proceeds of the temporary borrowing (Bond Anticipation Notes, or BANs), therefore may be reported as deficit balances. Upon issuance of the authorized Bonds, the deficit balances will be eliminated.

Borrowing for the Fire Engine was approved at the May 2011 annual town meeting.

A BAN was issued in August 2011 for the purchase.

**Harbor Master  
Enterprise Fund  
Fiscal Year Ending June 30, 2012**

	Harbor Account	Project Accounts	Total
<b>Revenue</b>			
Excise Tax Receipts (net of refunds)	39,993.15	0.00	39,993.15
Penalties and Interest	4,520.36	0.00	4,520.36
Miscellaneous Revenue (including Mooring Fees)	98,141.00	0.00	98,141.00
Transfer In - Municipal Waterways	<u>46,575.00</u>	<u>0.00</u>	<u>46,575.00</u>
<b>Total Revenue Raised</b>	<b>189,229.51</b>	<b>0.00</b>	<b>189,229.51</b>
<b>Expenditures</b>			
Personal Services	54,633.22	13,871.60	68,504.82
Operating Expenses	31,228.09	15,663.31	46,891.40
Capital Replacement	16,187.73	88,119.90	104,307.63
Insurance	6,425.00	0.00	6,425.00
Debt Service	5,382.50	0.00	5,382.50
Encumbered	<u>8,551.00</u>	<u>0.00</u>	<u>8,551.00</u>
<b>Total Operating Expenditures</b>	<b>122,407.54</b>	<b>117,654.81</b>	<b>240,062.35</b>
<b>Transfer to General Fund - Indirect Costs</b>	<b>41,402.66</b>	<b>4,955.96</b>	<b>46,358.62</b>
<b>Transfer to Municipal Waterways</b>	<b>0.00</b>	<b>14,787.75</b>	<b>14,787.75</b>
<b>Revenues over/(under) Expenditures</b>	<b>25,419.31</b>	<b>(137,398.52)</b>	<b>(111,979.21)</b>
<b>Retained Earnings</b>			
Operating Cash Balance FY2012	25,419.31	(137,398.52)	(111,979.21)
Unreserved Retained Earnings FY2011	74,882.03	222,704.64	297,586.67
Release FY2012 Reservation for Budget	89,000.00	0.00	89,000.00
Release for FY2012 Encumbrances	8,551.00	0.00	8,551.00
Reserve for FY2013 Budget	(70,000.00)	0.00	(70,000.00)
Reserve for FY2013 Encumbrances	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Unreserved Retained Earnings FY2012</b>	<b>127,852.34</b>	<b>85,306.12</b>	<b>213,158.46</b>
Reserved Retained Earnings FY2013	70,000.00	0.00	70,000.00
Fund Balance Reserved for Encumbrances - Current Year	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Fund Balance FY2012</b>	<b>197,852.34</b>	<b>85,306.12</b>	<b>283,158.46</b>
Warrants Payable FY2012	3,239.00	2,692.00	5,931.00
BANs Payable	<u>0.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
<b>Cash Balance FY2012</b>	<b>201,091.34</b>	<b>837,998.12</b>	<b>1,039,089.46</b>

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services.

Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Harbor Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Harbor Master Enterprise Fund** is presented on a cash basis.

For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

**Permanent Sewer Commission  
Enterprise Fund  
Fiscal Year Ending June 30, 2012**

	Sewer Account	Project Accounts	Total
<b>Revenue</b>			
Tax Title	16,388.98	0.00	16,388.98
Deferrals	0.00	0.00	0.00
User Collections	1,799,971.37	13,000.00	1,812,971.37
Lien/Committed Interest	187,441.15	0.00	187,441.15
Fees	505,022.45	0.00	505,022.45
Permits	5,525.00	0.00	5,525.00
Interest	28,984.05	4,557.46	33,541.51
Miscellaneous Revenue	50.00	0.00	50.00
<b>Total Revenue Raised</b>	<b>2,543,383.00</b>	<b>17,557.46</b>	<b>2,560,940.46</b>
<b>Expenditures</b>			
Personal Services	141,121.61	0.00	141,121.61
Operating Expenses	1,468,653.47	0.00	1,468,653.47
Insurance	77,646.24	0.00	77,646.24
Infrastructure Improvement	35,452.90	1,451,752.03	1,487,204.93
Emergency Repair	0.00	0.00	0.00
Debt			
Principal	320,461.70	0.00	320,461.70
Interest	74,607.22	0.00	74,607.22
Fees	11,569.32	0.00	11,569.32
Encumbered FY2011	25,709.51	0.00	25,709.51
<b>Total Operating Expenditures</b>	<b>2,155,221.97</b>	<b>1,451,752.03</b>	<b>3,606,974.00</b>
<b>Transfer to General Fund - Indirect Costs</b>	<b>108,266.00</b>	<b>0.00</b>	<b>108,266.00</b>
<b>Revenues over/(under) Expenditures</b>	<b>279,895.03</b>	<b>(1,434,194.57)</b>	<b>(1,154,299.54)</b>
<b>Retained Earnings</b>			
Operating Cash Balance FY2012	279,895.03	(1,434,194.57)	(1,154,299.54)
Interfund Transfers	75,000.00	(75,000.00)	0.00
Unreserved Retained Earnings FY2011	910,086.78	(417,228.42)	492,858.36
Release FY2012 Reservation for Budget	238,000.00	75,000.00	313,000.00
Release FY2012 Reservation for Encumbrances	26,972.45	0.00	26,972.45
Reserve for FY2013 Budget	(344,000.00)	(65,000.00)	(409,000.00)
Reserve for FY2013 Encumbrances	0.00	0.00	0.00
<b>Unreserved Retained Earnings FY2012</b>	<b>1,185,954.26</b>	<b>(1,916,422.99)</b>	<b>(730,468.73)</b>
Reserved Retained Earnings FY2013	344,000.00	65,000.00	409,000.00
Fund Balance Reserved for Encumbrances - Current Year	0.00	0.00	0.00
<b>Fund Balance FY2012</b>	<b>1,529,954.26</b>	<b>(1,851,422.99)</b>	<b>(321,468.73)</b>
Warrants Payable FY2012	6,971.11	1,804.05	8,775.16
BANs Payable	0.00	2,900,000.00	2,900,000.00
<b>Cash Balance FY2012</b>	<b>1,536,925.37</b>	<b>1,050,381.06</b>	<b>2,587,306.43</b>

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Sewer Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Sewer Enterprise Fund** is presented on a cash basis.

For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

**Hull Municipal Light Plant  
Enterprise Fund  
Fiscal Year Ending June 30, 2012**

	General Cash Account	Project Accounts (Offshore Wind)	Total
<b>Revenue</b>			
Charges for Services			
Collection Receipts	7,477,368.06	0.00	7,477,368.06
Electric Lien Receipts	115,986.78	0.00	115,986.78
Electric Tax Title Receipts	<u>10,707.76</u>	<u>0.00</u>	<u>10,707.76</u>
Total	7,604,062.60	0.00	7,604,062.60
Miscellaneous Revenue			
Rental of Poles	49,780.50	0.00	49,780.50
Turn on Charges	15,860.00	0.00	15,860.00
State Revenue	34,116.12	0.00	34,116.12
Federal Revenue	0.00	105,889.00	105,889.00
Sale of Power	13,047.06	0.00	13,047.06
Wind Turbine Credits	114,930.00	0.00	114,930.00
Miscellaneous	<u>218,909.07</u>	<u>0.00</u>	<u>218,909.07</u>
Total	446,642.75	105,889.00	552,531.75
<b>Total Revenue Raised</b>	<b>8,050,705.35</b>	<b>105,889.00</b>	<b>8,156,594.35</b>
Other Financing Sources	0.00	0.00	0.00
Transfer from MMWEC Reserve Fund	38,958.76	211,041.24	250,000.00
<b>Expenditures</b>			
Personal Services	416,737.74	0.00	416,737.74
Energy Utilities	5,126,329.95	0.00	5,126,329.95
Operating Expenses	1,403,972.47	22,830.12	1,426,802.59
Capital Improvement	<u>175,887.84</u>	<u>52,019.83</u>	<u>227,907.67</u>
Long Term Interest	317,742.28	0.00	317,742.28
<b>Total Operating Expenditures</b>	<b>7,440,670.28</b>	<b>74,849.95</b>	<b>7,515,520.23</b>
Transfer to Other Funds			
Depreciation Fund	100,000.00	0.00	100,000.00
Indirect Costs - Return of Benefits to General Fund	289,791.64	0.00	289,791.64
Payment in Lieu of Taxes	<u>364,000.00</u>	<u>0.00</u>	<u>364,000.00</u>
<b>Total Transfers</b>	<b>753,791.64</b>	<b>0.00</b>	<b>753,791.64</b>
<b>Revenues over/(under) Expenditures</b>	<b>(104,797.81)</b>	<b>242,080.29</b>	<b>137,282.48</b>
<b>Retained Earnings</b>			
Operating Cash Balance FY2012	(104,797.81)	242,080.29	137,282.48
Retained Earnings FY2011	109,054.07	<u>(211,041.24)</u>	<u>(101,987.17)</u>
<b>FY2012 Fund Balance/Retained Earnings (cash)</b>	<b>4,256.26</b>	<b>31,039.05</b>	<b>35,295.31</b>
Warrants Payable FY2012	20,196.09	0.00	20,196.09
<b>Cash Balance FY2012</b>	<b>24,452.35</b>	<b>31,039.05</b>	<b>55,491.40</b>

The Hull Municipal Light Plant is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a calendar year basis. The independently audited statements of the HMLP are included with the Town's financial statements for the following fiscal year.

For this statement, the accounting for the HMLP is presented on a cash basis for the Town's Fiscal 2012 Year.

**Hull Municipal Light Plant**  
**Enterprise Fund**  
**January 1 - December 31, 2012**

	General Cash Account
<b>Revenue</b>	
Charges for Services	
Collection Receipts	7,591,050.06
Electric Lien Receipts	110,229.55
Electric Tax Title Receipts	<u>12,041.01</u>
Total	7,713,320.62
Miscellaneous Revenue	
Rental of Poles	59,392.25
Turn on Charges	16,090.00
Sale of Power	16,516.45
Wind Turbine Credits	85,807.50
Interest	612.01
State Revenue	31,054.80
Federal Revenue (FEMA - Irene)	20,117.18
Miscellaneous	<u>218,593.82</u>
Total	448,184.01
<b>Total Revenue Raised</b>	<b>8,161,504.63</b>
<b>Other Financing Sources</b>	<b>0.00</b>
<b>Transfer from MMWEC Reserve Fund</b>	<b>0.00</b>
<b>Expenditures</b>	
Personal Services	417,269.60
Energy Utilities	4,978,139.55
Operating Expenses	1,465,084.02
Long Term Interest	279,682.20
Capital Improvement	<u>251,316.47</u>
<b>Total Operating Expenditures</b>	<b>7,391,491.84</b>
<b>Transfer to Other Funds</b>	
Depreciation Fund	100,000.00
Indirect Costs - Return of Benefits to General Fund	274,174.22
Payment in Lieu of Taxes	<u>164,000.00</u>
<b>Total Transfers</b>	<b>538,174.22</b>
<b>Revenues over/(under) Expenditures</b>	<b><u>231,838.57</u></b>
<b>Cash Balance</b>	
Operating Cash Balance December 31, 2011	105,615.60
Revenues over/(under) Expenditures	<u>231,838.57</u>
<b>Cash Balance December 31, 2012</b>	<b><u>337,454.17</u></b>

The Hull Municipal Light Plant is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a calendar year basis. The unaudited calendar 2012 Revenues and Expenditures are reported.

**Harbor Projects**  
**Fiscal Year Ending June 30, 2012**

<u>Project Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>BAN Proceeds</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending Balance</u>	<u>Reserved for Appropriation</u>
<b>Capital Improvement</b>								
Commuter/Town Float Improver	207,916.89	34,490.87	0.00	0.00	0.00	0.00	173,426.02	0.00
Dredging	0.00	88,119.90	0.00	750,000.00	0.00	0.00	661,880.10	0.00
Nantasket/Pemberton Seawall	447.75	0.00	0.00	0.00	0.00	(447.75)	0.00	0.00
Pemberton Pier	<u>14,340.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(14,340.00)</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Harbor Project Accounts</b>	<b>222,704.64</b>	<b>122,610.77</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>(14,787.75)</b>	<b>835,306.12</b>	<b>0.00</b>

**Sewer Projects**  
**Fiscal Year Ending June 30, 2012**

<u>Project Account</u>	<u>Beginning</u>	<u>Expense</u>	<u>Revenue</u>	<u>BAN Proceeds</u>	<u>Interest</u>	<u>Transfer</u>	<u>Ending Balance</u>	<u>Reserved for Appropriation</u>
<b>Revenue Accounts</b>								
<b>IMA</b>								
IMA Sewer Account	259,932.79	0.00	0.00	0.00	3,767.36	(55,000.00)	208,700.15	45,000.00
<b>Expense Accounts</b>								
<b>Projects</b>								
I & I Study Fund	71,779.57	0.00	0.00	0.00	0.00	0.00	71,779.57	0.00
<b>Capital Improvement</b>								
Rockaway Project	173,560.10	0.00	0.00	0.00	0.00	0.00	173,560.10	0.00
Pump Station Number 9	0.00	650,867.93	0.00	750,000.00	0.00	0.00	99,132.07	0.00
Sewer Maintenance	(896,986.95)	800,884.10	0.00	2,150,000.00	0.00	0.00	452,128.95	0.00
Sewer Repair/Upgrade	<u>49,486.07</u>	<u>0.00</u>	<u>13,000.00</u>	<u>0.00</u>	<u>790.10</u>	<u>(20,000.00)</u>	<u>43,276.17</u>	<u>20,000.00</u>
<b>Total Sewer Project Accounts</b>	<b>(342,228.42)</b>	<b>1,451,752.03</b>	<b>13,000.00</b>	<b>2,900,000.00</b>	<b>4,557.46</b>	<b>(75,000.00)</b>	<b>1,048,577.01</b>	<b>65,000.00</b>

**Statement of Indebtedness**  
**Fiscal Year Ending June 30, 2012**

	<u>Outstanding June 30, 2011</u>	<u>New Issue</u>	<u>Retired Debt</u>	<u>Outstanding June 30, 2012</u>	<u>Interest Paid in FY2012</u>
<b>Short Term Debt</b>					
Fire Engine	0.00	600,000.00	0.00	600,000.00	0.00
Sewer	2,150,000.00	2,150,000.00	2,150,000.00	2,150,000.00	11,287.50
Sewer - Pump Station	0.00	750,000.00	0.00	750,000.00	0.00
Harbor	750,000.00	750,000.00	750,000.00	0.00	3,937.50
<b>Total Short Term Debt</b>	<b>2,900,000.00</b>	<b>4,250,000.00</b>	<b>2,900,000.00</b>	<b>3,500,000.00</b>	<b>15,225.00</b>
<b>Long Term Debt</b>					
<b>School Debt</b>					
High School	4,824,000.00	0.00	334,000.00	4,490,000.00	183,306.25
Memorial Middle School	2,410,000.00	0.00	165,000.00	2,245,000.00	92,712.51
Jacobs Elementary School	11,337,396.33	0.00	619,882.00	10,717,514.33	370,263.00
<b>Town Projects</b>					
Land Acquisition - 767 Nantasket Ave	490,000.00	0.00	35,000.00	455,000.00	19,281.25
Seawall Repair - Greenhill/Cadish Ave	450,000.00	0.00	75,000.00	375,000.00	15,093.75
Computer System	90,000.00	0.00	15,000.00	75,000.00	3,018.75
<b>Sewer Projects</b>					
Rockaway Project	135,000.00	0.00	30,000.00	105,000.00	4,662.50
Pemberton Project	80,000.00	0.00	20,000.00	60,000.00	2,725.00
<b>Federal Clean Water Loan Program</b>					
Sewer-MWPAT 97-20 (Straits Pond)	152,700.00	0.00	18,500.00	134,200.00	5,617.70
Sewer-MWPAT 96-47 (Straits Pond)	255,900.00	0.00	31,000.00	224,900.00	9,418.75
Sewer-MWPAT 97-31 (Rockaway)	1,141,800.00	0.00	138,300.00	1,003,500.00	42,023.36
Sewer-MWPAT 01-08 (WWTP)	2,502,224.00	0.00	175,459.63	2,326,764.37	119,531.27
Sewer-MWPAT 01-08A (WWTP)	120,989.71	0.00	7,540.04	113,449.67	5,863.82
<b>Total Long Term Debt</b>	<b>23,990,010.04</b>	<b>0.00</b>	<b>1,664,681.67</b>	<b>22,325,328.37</b>	<b>873,517.91</b>
<b>Total - All Issued Debt</b>	<b>26,890,010.04</b>	<b>4,250,000.00</b>	<b>4,564,681.67</b>	<b>25,825,328.37</b>	<b>888,742.91</b>

The High School debt is **Excluded**, meaning the appropriation required to pay the debt service obligation is not included in the limits under Proposition 2 1/2, but instead added to the total taxes to be raised after the annual levy limit is calculated.

Principal and interest paid on the long term Sewer debt is a combination of Town meeting appropriation and State subsidy.

The State subsidy was \$100,338 principal and \$126,523 interest, with the remaining \$383,781 funded by appropriation.

**Authorized and Unissued Debt**

<u>Purpose</u>	<u>Date of Vote</u>	<u>Article</u>	<u>Amount Authorized</u>	<u>- Issued - Retired - Rescinded</u>	<u>Unissued June 30, 2012</u>
Nantasket Pier Dredging	05/03/2010	8	750,000.00	750,000.00	0.00
Pemberton-Marginal Road Sewer	05/03/2010	18	2,150,000.00	2,150,000.00	0.00
Wind Turbines	05/07/2007	39	1,200,000.00	1,200,000.00	0.00
Jacobs Elementary School	06/22/2006	1	2,800,000.00	2,800,000.00	0.00
Seawall Repair - Cadish Avenue	05/02/2005	4	340,000.00	340,000.00	0.00
Sewer Projects	05/08/2001	18	400,000.00	400,000.00	0.00
School Construction	03/28/2000	5	37,000,000.00	37,000,000.00	0.00
Sewer Projects	05/03/2011	8	750,000.00	750,000.00	0.00
Fire Engine	05/03/2011	7	600,000.00	600,000.00	0.00
Building Study and Repair	05/07/2012	10	1,200,000.00	0.00	1,200,000.00
<b>Total Authorized and Unissued Debt</b>					<b>1,200,000.00</b>



**Financial History**  
**Various Information**

	<u>General Government Budget</u>		<u>Free Cash*</u>		
	General Fund Appropriation	% Change from Previous Year	General Fund	% Change from Previous Year	% of General Fund Budget
Fiscal 2012	32,606,087	2.66%	825,000	71.13%	2.53%
Fiscal 2011	31,761,554	2.92%	482,086	43.02%	1.52%
Fiscal 2010	30,861,390	0.21%	337,069	-52.45%	1.09%
Fiscal 2009	30,796,162	-0.34%	708,805	8.00%	2.30%
Fiscal 2008	30,901,046	0.66%	656,326	-57.83%	2.12%
Fiscal 2007	30,696,984	5.10%	1,556,344	-2.36%	5.07%
Fiscal 2006	29,208,265	6.47%	1,593,987	-17.77%	5.46%
Fiscal 2005	27,432,650	5.94%	1,938,360	-40.54%	7.07%
Fiscal 2004	25,893,437	2.39%	3,260,038	19.92%	12.59%
Fiscal 2003	25,289,766	6.26%	2,718,481	16.04%	10.75%
Fiscal 2002	23,800,459	6.29%	2,342,743	23.61%	9.84%
Fiscal 2001	22,391,648	4.40%	1,895,243	113.45%	8.46%
Fiscal 2000	21,447,176	N/A	887,925	N/A	4.14%

\*as used for the Budget - Certified as of July 1  
of the prior fiscal year

	<u>State Aid (Less Offsets)</u>				% of General Fund Budget
	General Government	Education (Including Ch 70)	Assessments	Net State Aid	
Fiscal 2012	2,007,757	3,635,653	672,052	4,971,358	15.25%
Fiscal 2011	2,156,072	3,628,571	767,621	5,017,022	15.80%
Fiscal 2010	2,016,190	3,881,209	828,068	5,069,331	16.43%
Fiscal 2009	2,706,546	3,544,351	1,068,747	5,182,150	16.83%
Fiscal 2008	2,872,429	3,919,398	1,307,399	5,484,428	17.75%
Fiscal 2007	2,813,293	3,879,163	1,359,275	5,333,181	17.37%
Fiscal 2006	2,627,140	3,822,772	1,400,231	5,049,681	17.29%
Fiscal 2005*	2,521,313	3,793,648	1,799,316	4,515,645	16.46%
Fiscal 2004*	2,496,192	3,661,212	1,845,103	4,312,301	16.65%
Fiscal 2003*	2,896,286	4,654,880	300,376	7,250,790	28.67%
Fiscal 2002*	3,036,112	4,659,472	311,839	7,383,745	31.02%
Fiscal 2001*	3,035,886	4,536,787	315,975	7,256,698	32.41%
Fiscal 2000*	2,937,539	4,219,302	307,488	6,849,353	31.94%

\*Cherry Sheet Estimated Receipts and Assessments as reported by the Department of Revenue

	<u>Stabilization Fund</u>				
	Beginning Balance	Deposits/ Transfers In	Interest	Withdrawals/ Transfers Out	Closing Balance
Fiscal 2012	904,444	0	7,276	257,713	654,007
Fiscal 2011	1,114,718	225,000	8,494	443,768	904,444
Fiscal 2010	1,395,136	275,000	74,181	629,599	1,114,718
Fiscal 2009	2,114,169	0	(84,735)	634,298	1,395,136
Fiscal 2008	2,551,066	0	105,145	542,042	2,114,169
Fiscal 2007	2,862,317	0	136,430	447,681	2,551,066
Fiscal 2006	3,136,004	0	115,230	388,917	2,862,317
Fiscal 2005	3,068,974	0	67,030	0	3,136,004
Fiscal 2004	3,036,196	0	32,778	0	3,068,974
Fiscal 2003	2,063,038	1,257,387	27,771	312,000	3,036,196
Fiscal 2002	2,718,518	0	63,935	719,415	2,063,038
Fiscal 2001	2,566,647	0	151,871	0	2,718,518
Fiscal 2000	1,984,719	454,993	126,935	0	2,566,647

**Financial History**  
**Various Information**

**General Fund Debt (Bonds)**

	<b>Total Debt</b>	<b>Debt Service*</b>	<b>Debt Service</b>	<b>Bond Rating</b>	<b>Tax Rate</b>
Fiscal 2012	18,357,514	1,927,558	5.91%	AA-	13.06
Fiscal 2011	19,601,396	2,013,025	6.34%	AA-	12.35
Fiscal 2010	21,074,888	2,068,574	6.70%	AA-	11.47
Fiscal 2009	22,906,770	1,236,282	4.01%	AA-	10.49
Fiscal 2008	21,266,885	1,043,094	3.38%	AA-	9.83
Fiscal 2007	14,851,989	1,650,843	5.38%	A+	9.75
Fiscal 2006	23,195,635	1,046,516	3.58%	A+	9.30
Fiscal 2005	33,350,000	576,625	2.10%	A+	10.05
Fiscal 2004	32,950,000	428,350	1.65%	N/R	10.07

\*Debt Service may include issuance fees

\*\*Percent is that of General Fund debt to total General Fund operating budget

**Bond Debt**

**Sewer Fund Debt (Enterprise Fund)**

**Harbor Debt (Enterprise Fund)**

	<b>Total Debt</b>	<b>Debt Service</b>	<b>State Subsidy</b>	<b>Total Debt</b>	<b>Debt Service</b>
Fiscal 2012	3,967,814	610,642	226,861	0	3,938
Fiscal 2011	6,538,614	645,991	241,211	0	5,625
Fiscal 2010	4,798,547	633,069	245,068		
Fiscal 2009	5,197,861	647,716	255,549		
Fiscal 2008	5,588,658	656,647	263,257		
Fiscal 2007	5,972,830	682,769	271,781		
Fiscal 2006	6,356,523	777,186	281,052		
Fiscal 2005	6,860,266	625,530	170,239		
Fiscal 2004	7,011,470	629,925	135,488		

**Reserve Fund Transfers Voted for Fiscal 2012**

**Reserve Appropriation** **50,000**

<b>Advisory Board</b>	<b>Budget/Line Item</b>	<b>Amount Needed</b>	<b>Description</b>
10/24/2011	0151-Town Counsel, Professional & Technical	10,000	James Ave/Beach legal proceedings
02/06/2012	0151-Town Counsel, Prof & Tech, Consultants	25,000	Consulting for investigation
04/02/2012	0220-Fire Department, Vehicles	6,398	Engine 1 repairs
06/04/2012	0210-Police Department, Vehicles	<u>2,273</u>	Engine replacement
<b>Total Voted by Advisory Board</b>		<b>43,672</b>	

**Return to Surplus** **6,328**



# Town of Hull



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## ANNUAL REPORT OF TOWN COUNSEL

January, 2013

To the Honorable Board of Selectmen  
and the Citizens of the Town of Hull:

In compliance with the provisions of the Code/By-laws of the Town, I respectfully submit my report as Town Counsel for 2012.

**MISSION STATEMENT:** *It is the mission of the Town of Hull Law Department to serve the legal needs of the Town, its officials, employees, departments, boards, commissions and agencies. The goal is to provide the necessary legal advice and representation to facilitate the Town in carrying out its activities and duties in an efficient and legal manner.*

*This is accomplished by working with the various officials, employees, departments, boards, commissions and agencies of the Town. Such work includes meeting with them to discuss their projects and advising them on the legal issues involved. When necessary, it involves representing them in legal matters.*

*Additionally, much work is done in researching, drafting and reviewing the various legal documents, such as leases, licenses, decisions, opinions, advisories, contracts and other documents which arise during the day-to-day operation of the Town.*

*By working together in a cooperative fashion, the potential of claims is diminished and the various components of the Town are better able to serve the public, all for the benefit of our community, which is the ultimate mission of government.*

In order to better understand the activities of the Law Department, the following brief explanation may be helpful.

The following is a list of cases, proceedings and claims involving the Town.

### UNITED STATES DISTRICT COURT

1. United States v. Kansky, et al. This is a suit by the US government alleging unpaid taxes. The Town is a party of interest as the US government is seeking to collect against property owned by the defendant in Hull and is required to be a party in order to protect any interest the Town may have in the property. (12)

### **APPEALS COURT**

2. Hull v. Horne. This is an appeal from an adverse decision in the Land Court described below. Following further consideration, the Town withdrew the appeal. (12)

### **SUPERIOR COURT**

3. A&A Windows, Inc. v. BBC v. Town of Hull. This is a dispute over windows at the Memorial School as part of the School Renovation Project. The sub-contractor has sued the general contractor, who has sued the Town. The Town paid the money in question into the Court which released the money to the subcontractor by agreement. Various claims remained before the Court. The matter was resolved on terms favorable to the Town.
4. Dell, Trustee v. Hull. This is an appeal filed by an applicant for a lodging house license whose application was denied by the Board of Selectmen. The matter was eventually dismissed and the Board's decision not changed. (09)
5. Slawsby, et al v. Hull Conservation Commission. This is an appeal from enforcement orders of the Conservation Commission and for other relief relative to activities on the Town's dune system and beach area. The case is in the discovery phase. (10)
6. Cope-Allen v. Hull, et all. This is a suit by an employee against the Town and her supervisors alleging harassment and other claims. The matter has been turned over to the Town's insurance carrier. The plaintiff also sought certain preliminary orders which the Town opposed. Following a hearing, the Court denied those requests. The claims have been amended, most recently to include a claim for injured on duty benefits. This office is assisting counsel provided by the insurance company. The case is proceeding and is in the discovery phase. (11)
7. Cope-Allen v. Hull, et al. This is a suit by an employee over the Town's response to her public records request. The Town believes that it has complied with the law. The case remains in court. (11)
8. Kaplan, et al v. Town of Hull. This is an appeal filed from a decision of the Zoning Board of Appeals denying the plaintiffs' petition concerning activities on the former railroad bed property. It was originally filed in the District Court and removed to the Superior Court by the Town. Various motions have been filed and are pending in court. (12)
9. Kaplan, et al v. Costello, et al. This is an appeal filed from a decision of the Zoning Board of Appeals which overturned an order of the Building Commissioner issued against the co-defendant property owners concerning activities on the former railroad bed property. It was originally filed in the District Court and removed to the Superior Court by the defendants. Various motions have been filed and are pending in court. (12)
10. Dunn v Hull. This is a suit on behalf of a student for injuries alleged to have been received while engaged in a school activity. The matter is being handled by the insurance company and this office is assisting counsel assigned. (12)

11. Hull v. DEP, et al. This is an appeal from the adverse DEP decision noted below concerning certain activities DEP allowed on a beach. The matter is pending in court. (12)

#### **LAND COURT**

12. Petition of Bickoff. This is a petition to register a house lot and the beach lot across from it. The Town, along with the Commonwealth, has objected to the registration of the beach lot as requested by the Petitioner. The matter is pending in the Land Court. (10)
13. Booras v. Hull Zoning Board of Appeals. This is an appeal by a property owner from a decision of the Zoning Board of Appeals denying the applicants' request that the Board designate the property as a multi-family dwelling. The matter is pending in the Land Court. (10)
14. Horne v. Zoning Board of Appeals. This is an appeal by a person appealing a decision of the ZBA, which upheld a determination of the Building Commissioner denying a permit due to non-compliance with setback requirements. Following a hearing on the case, the Court ruled for the plaintiff. The matter was appealed as noted above. The appeal was withdrawn, concluding the case. (11)
15. Conway v. Zoning Board of Appeals, et al. This is an appeal by an abutter to the granting of a variance permitting a party to build within the setback areas. The burden of defending this grant of relief rests with the co-defendant who received the variance and this office remains involved in monitoring the case and assisting in upholding the decision of the ZBA. Based on the resolution of the related case above (Horne v Zoning Board of Appeals) this case was dismissed by the Court, leaving the Board's decision intact. (11)

#### **DISTRICT COURT**

16. Island View Condominium Association v. Tesorero, et al. This is an action by a condominium association against a unit owner for fees owed. As required by law, the Town is a nominal party as the Town is due taxes on the unit. The matter was resolved. (09)
17. Town of Hull v. Patterson. This is a tax collection suit by the Town against an owner of four properties in Town who has not paid taxes on the properties for several years. In addition, one of the properties has fire code violations and the Town sought Court orders for the property to be brought into compliance. The suit followed repeated unsuccessful attempts to get the property owner to comply with the law. Eventually the defendant agreed to comply with the fire code and related orders. The matter is pending in Court. (10)

#### **HOUSING COURT**

18. Town of Hull v. Kehoe, et al. This is a code enforcement action filed by the Town against the owners and manager of rental property which was found not to be in compliance with code requirements. Various hearings were held in the Housing Court, resulting in orders against the defendants to make repairs. When the defendants did not make the repairs, the Town sought to have a Receiver appointed to take control of the property. The Court allowed the Town's request and appointed a receiver who effectuated the needed repairs, at the expense of

the property owners. The property was eventually sold and the case has been dismissed as the Town's orders have been complied with. (11)

19. Town of Hull v. Kansky. This is a suit brought by the Town against the defendant to abate health code and other unhealthy and nuisance related activities concerning excessive feeding of birds. A hearing was held by the Court and a decision is expected on the Town's requests for preliminary injunctive relief. (12)

#### **DISTRICT COURT**

20. S. Malcolm. This is an appeal from the issuance of non-criminal disposition tickets issued by the Building Commissioner for violated the local law. Following a hearing, the tickets were upheld and the fines paid. (12)
21. R. White. This is an appeal from the issuance of non-criminal disposition tickets issued by the Building Commissioner for violated the local law. The fines were paid and the appeal rendered moot. (12)
22. B. Cooke. This is an appeal from the issuance of non-criminal disposition tickets issued by the Health Department for violated the local law. The fines were paid and the appeal rendered moot. (12)
23. W. Horne. This is an appeal from the issuance of non-criminal disposition tickets issued by the Building Commissioner for violated the local law. The fines were paid and the appeal rendered moot. (12)
24. P. Gilmore. This is an appeal from the issuance of non-criminal disposition tickets issued by the Building Commissioner for violated the local law. Following a hearing, the tickets were upheld and the fines paid. (12)

#### **ADMINISTRATIVE HEARINGS, PROCEEDINGS AND MISCELLANEOUS CLAIMS AND MATTERS**

25. DEP and the Town of Hull. This is a claim by the state over beach maintenance activities. A settlement was reached whereby the Town paid a fine (\$10,000.00, which was a tenth of what was sought) and agreed to certain tasks concerning beach management (which the Town was doing in any event). This concluded the longstanding dispute with the state. (06)
26. Aquarion Water Company. This is a petition by the local water utility to increase its rates, filed with the state Department of Public Utilities. The Town is working closely with the other communities involved in this petition, Cohasset and Hingham and Millbury and Oxford, to strongly oppose it. Discovery in these matters is extensive and fast tracked. Numerous hearings were held and a decision was issued in 2009. The decision from the DPU granted much, but not all, of the rate adjustments sought by the Company. Various orders were issued against the Company. One of the communities involved in the matter has filed further proceedings concerning the water service in that community and the rates approved in this case. The DPU issued further orders to the Company. There are still outstanding issues arising from the filings of Oxford which are pending resolution by the DPU. (08)

27. Aquarion Water Company. A group of residents filed for a hearing over certain quality of service issues. The Town intervened in the matter. Following a series of information requests issued by the DPU and responded to by the Company, briefs were filed. A decision favorable to the claims of the residents and Town was issued, whereby the Company was ordered to take certain steps to address the concerns. (09)
28. R. Alhquist. This was a grievance filed over a personnel issue. The grievance was denied on the local level. (09) An appeal for arbitration was filed and hearings held. The arbitrator issued a decision upholding the actions of the Town. (10)
29. P. Burke/Liberty Mutual Insurance Company. This is a subrogation claim regarding alleged damage to a boat. The Town is working with the insurer on the matter. (10)
30. Hull Teachers Associations. This is an unfair labor practice charge filed at the state Division of Labor Relations by the teachers' union over health insurance issues concerning retiree benefits. Following a hearing, the Division ruled in favor of the union. An appeal has been filed with the agency. Once the record is complete by the agency, the appeal will be entered in court. (10)
31. Hull Teachers Association-Paraprofessionals. This is an unfair labor practice charge filed at the state Division of Labor Relations by the paraprofessionals over health insurance issues concerning retiree benefits. Following a hearing, the Division ruled in favor of the union. An appeal has been filed with the agency. Once the record is complete by the agency, the appeal will be entered in court. (10)
32. Hull Teachers Associations. This is an unfair labor practice charge filed at the state Division of Labor Relations by the teachers' union over health insurance issues concerning co-pays. The matter is pending and hearings have started. (10)
33. Hull Teachers Association-Paraprofessionals. This is an unfair labor practice charge filed at the state Division of Labor Relations by the paraprofessionals over health insurance issues concerning co-pays. The matter is pending and have hearings have started. (10)
34. W. Dunn. This is a claim on behalf of a child for alleged injuries at a school event. The Town is working with the insurer. Suit was filed as noted above. (10)
35. I. Braga. This is a subordination negligence claim against the Town arising out of an accident with a Town Vehicle. The Town is working with the insurer. (10)
36. R. Graves. This is a street defect claim for personal injuries. (11)
37. In Re Schindler and the Department of Environmental Protection. This matter involved initially an appeal by residents appealing a decision of the Conservation Commission in granting an Order of Conditions permitting a fence to be installed which would cut off the access to a beach area. Following the region upholding

the Order, the residents and the Town filed separate appeals to the adjudicatory division of DEP. Pre-Hearing conferences and discovery were held. A day long evidentiary hearing was held and post hearing briefs submitted. The decision allowed the fence but imposed other requirements. The Town filed an appeal of the decision. (11)

38. Aquarion Water Company. This is a petition by the local water utility to increase its rates, filed with the state Department of Public Utilities. The Town worked closely with the other communities involved in this petition, Cohasset and Hingham and Oxford, to strongly oppose it. Discovery in these matters was extensive and fast tracked. Following discovery and other procedural matters, five days of evidentiary hearings were held. Briefs were submitted. A decision was issued the end of March which allowed an increase, but was a much smaller increase than requested and the DPU issued other orders favorable to the Towns. While the Towns feel any increase was unwarranted, the DPU appeared more favorable to the Towns' positions than in many past cases. (11)
39. Kaplan and the Hull Zoning Board of Appeals. This is an appeal of actions of purported actions of the Building Commissioner, Board of Selectmen, Town Manager and Town Counsel. As noted above, the decision of the ZBA was appealed to Court. (11)
40. Costello and the Hull Zoning Board of Appeals. This is an appeal from orders of the Building Commissioner to a property owner. The ZBA overturned the decision of the Building Commissioner and as noted above, an abutter has appealed that decision to Court. (11)
41. Hull and McGonagle. This concerns an administrative hearing held by the Massachusetts Teachers Retirement Board over compensation paid to an employee of the School Department. Following a hearing, the MTRS ordered certain funds repaid to the Town. As noted below, the Town has filed an appeal as relates to funds not ordered repaid. (12)
42. Hull v. Massachusetts Teachers Retirement Board. This is an appeal as noted in the above case of that portion of the MTRS decision which did not order certain funds repaid to the Town. (12)
43. B. Phillips. This is an administrative hearing held concerning activities of a Town employee. (12)
44. Aquarion Water Company. This is an administrative hearing held on a request by the water company to reduce the plant surcharge. Hull is working with Hingham on this matter. While the Towns are not against a reduction in any water related charges, it requires a review by the DPU. The Towns are also questioning certain aspects of the reduction, including why it was not done sooner and why it is not a larger reduction. Hearings are expected in 2013. (12)
45. P. Hiltz. This is an appeal to the Attorney General's Office of an allegation of a violation of the Open Meeting Law. It is in the discovery and review stage. (12)



46. K. Perry-Kaplan. This is an appeal to the Attorney General's Office of an allegation of a violation of the Open Meeting Law. It is in the discovery and review stage. (12)
47. IFFA, Hull Local Fire Union. This is a claim for arbitration over collective bargaining issues before the Joint Labor Management Committee (JLMC) of the state. Preliminary proceedings are underway and a hearing is expected in 2013. (12)
48. AFSCME Local (DPW). This is an appeal for arbitration regarding a grievance filed by the DPW union over the Town's appointment of a Working Foreman. (12)
49. K. Perry-Kaplan. This is an appeal to the Supervisor of Public Records concerning requested records. The Town believes that it has complied with the law. The matter is being reviewed by the state. (12)

Other work performed included the drafting of various and numerous opinions, leases, contracts, reports, official documents, town meeting warrants and motions, and other documents. This is in addition to the numerous consultations with various employees and officials for legal advice and assistance.

In addition, numerous legal advisories were issued and/or written for Boards and officials and administrative decisions were drafted for Boards and officials based on their decisions.

Personnel matters continue to be a major focus of this offices work with other Town Departments and officials. Town Counsel worked closely with the Board of Selectmen, the Town Manager, the School Department and other officials as they dealt with various personnel and grievance matters. The Town is a service provider and services are provided by the many Town employees and officials. Thus, there are a number of employment issues which arise during the course of the year involving the need for services from the Law Department. Both the state and federal government enact new laws with which the Town must comply.

This office also worked with various Town Departments and employees in dealing with subpoenas and requests from third parties for employees or officials to appear at legal proceedings and/or produce Town documents.

Town Counsel also represented the Town at various hearings and meeting at the state level on matters concerning the Town.

The local water company and its petitions to the state Department of Public Utilities consumed significant time this year. There was a petition for approval to do certain re-financing that would affect the operations in this area. More significantly, there was yet again another significant rate increase petition filed. These cases involve detailed review of documents, discovery requests and responses, and research, all leading up to hearings which require further preparation. Hearings were held in both matters. Hull worked in a cooperative fashion with our neighbors Hingham and Cohasset and also with the Town of Oxford (which is serviced by the same company out of a separate water distribution system). It can be expected that the company will continue to file such petitions on a regular basis.

In addition, the Law Department has been involved in working with other employees and officials in numerous other matters affecting the Town, including public improvement projects and the implementation of various laws and programs. As in the past, matters concerning the beach and various claims required significant time.

Code enforcement remains an area that saw increased activity this past year. This includes dealing with properties that were in financial distress and taken over by the lender, as well as other properties that were not in compliance with the law. Under the task force/working group of various local departments involved in code enforcement, many problem properties have been addressed. The task force continues to work on various code compliance issues. Not only does this provide for better housing for residents of the Town, but it also makes the Town more attractive and improves property values.

Town Counsel continues to meet and work with Town Boards, departments, officials and employees in the day-to-day activities and special projects undertaken. This cooperative effort leads to the effective administration of the Town, and has resulted in the resolution of many matters in the public's interest. Some of the examples include non-criminal disposition procedure, dune matters, public safety programs, municipal operations, development issues and other matters. Various training programs and meetings have been presented to boards and employees to assist them in carrying out their mission in a legal manner. Many boards have sought out advice on particular meeting issues. Because of the changes in the law, more questions concerning compliance issues have occurred and needed to be addressed. The fact that such questions are being raised is a positive thing, as it shows the continued efforts of local officials and employees to comply with this important law.

Although the list of cases and matters above appears high (and reflects a trend experienced elsewhere), the ongoing cooperation between the officials and employees of the Town has resulted in fewer claims actually being filed against the Town than might otherwise be the case. In addition, the cooperative effort and the hard work of many of your employees and officials have resulted in numerous decisions and resolutions favorable to the Town. Much of the work of this Department is educational in providing the proper and legal tools for the various Town Departments to do carry out their mission in an efficient and legal manner. I can not emphasize enough how important it is to meet with these various Town officials and employees and work with them in a collaborative effort so that the numerous tasks undertaken by the Town are done in a legally sound manner. This has greatly reduced claims and has enabled your officials and employees to be better trained to perform their many tasks.

Working with various other employees, the renewal process of the Town's insurance has resulted in fairly good coverage for the Town. The insurance market, particular for municipalities, is a very tight market. Working with our insurance advisor at Richardson Insurance, both in handling claims and in the rather involved renewal process, the Town has been able to retain appropriate coverage. Numerous documents, requiring research and preparation of forms, had to be provided to the insurance carrier for this to take place. In a continued effort to control costs and claims, this office remains involved in risk management for the Town.

If there are any questions regarding the Town's legal affairs, I remain available to discuss the same, to the extent that it is appropriate. Much misinformation can be avoided if people make inquiry on matters.

Appreciation is expressed for the cooperation and assistance of the various Town departments, officials and employees, particularly the members of the Honorable Board of Selectmen during the past year, John D. Reilly, Jr., Dr. Christopher Olivieri, Domenico Sestito, John Brannan, Kevin P. Richardson and Town Manager Philip E. Lemnios, Office Manager and Town Clerk Janet Bennett, Clerk to the Board of Selectmen Terri Finneran, Administrative Assistant to the Town Manager Nancy Allen, Selectmen's Recording Secretary Karen Morgan as well as the many members of the public who have assisted in various matters.

I remain most appreciative of the opportunity to serve my home town as Town Counsel and, working with so many other officials, employees and residents, contribute to making Hull a wonderful Town to live and work in and to visit.

Respectfully submitted,

*James B. Lampke*

TOWN COUNSEL

t/hull/12annl.rpt.

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
<b>General Government</b>						
<b>General Government Elected Officials</b>						
Nuesse, Michael	Town Meeting Moderator	420.00	0.00	0.00	0.00	420.00
Brannan, John	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Olivieri, Christopher	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Reilly Jr, John D	Selectman	3,000.00	0.00	0.00	0.00	3,000.00
Richardson, Kevin	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Sestito, Domenico	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
DIVito, Nazzareno	Assessor	0.00	0.00	0.00	0.00	0.00
Grieco, Mario P	Assessor	0.00	0.00	0.00	0.00	0.00
Grimshaw, Barbara	Assessor	0.00	0.00	0.00	0.00	0.00
Morris, Richard	Assessor	0.00	0.00	0.00	0.00	0.00
Sinton-Coffman, Pamela	Assessor	0.00	0.00	0.00	0.00	0.00
* Bennett, Janet I	Town Clerk	<u>17,474.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,474.52</u>
Total Elected Officials		30,894.36	0.00	0.00	0.00	30,894.36
<b>Elections and Town Meeting</b>						
Aucolin, Phyllis	Election/TM Teller	680.00	0.00	0.00	0.00	680.00
Bennett, Meghan	Election/TM Teller	150.00	0.00	0.00	0.00	150.00
Clancy, Helen	Election/TM Teller	550.00	0.00	0.00	0.00	550.00
* Connolly, Keith	Election/TM Support	0.00	122.52	0.00	0.00	122.52
* Dunn, Timothy	Election/TM Support	770.00	0.00	0.00	0.00	770.00
Finneran, Elizabeth	Election/TM Teller	700.00	0.00	0.00	0.00	700.00
* Finneran, Teresa L	Election/TM Support	560.58	0.00	0.00	0.00	560.58
Forknall, Beverly	Election/TM Support	550.00	0.00	0.00	0.00	550.00
* Freeland, David F	DPW Support	0.00	950.91	0.00	0.00	950.91
* Gardner, Christopher	DPW Support	0.00	821.16	0.00	0.00	821.16
Grey, Cheryl	Election/TM Teller	520.00	0.00	0.00	0.00	520.00
* Haskins, Thomas	Election/TM Teller	40.00	0.00	0.00	0.00	40.00
* Kecskemeti, John	DPW Support	0.00	251.88	0.00	0.00	251.88
Kitson, Phyllis	Election/TM Support	924.00	0.00	0.00	0.00	924.00
* Mansfield, Michael	DPW Support	0.00	412.56	0.00	0.00	412.56
* Marshall, Joanne	Election/TM Support	0.00	122.52	0.00	0.00	122.52
Maynard, Beverly	Election/TM Teller	660.00	0.00	0.00	0.00	660.00
Neal, Deborah	Election/TM Teller	620.00	0.00	0.00	0.00	620.00
* Nixon, Cindy L	Election/TM Teller	980.00	0.00	0.00	0.00	980.00
Nixon, Corrina	Election/TM Teller	320.00	0.00	0.00	0.00	320.00
O'Neill, Steven	Election/TM Support	0.00	60.00	0.00	0.00	60.00
* Papasodero Jr, John	DPW Support	0.00	262.32	0.00	0.00	262.32
* Peaslee, Paul	DPW Support	0.00	98.94	0.00	0.00	98.94
Portman, Pearl	Election/TM Teller	550.00	0.00	0.00	0.00	550.00
Reilly III, John	Election/TM Teller	130.00	0.00	0.00	0.00	130.00
* Sandomato, Diane E	Election/TM Teller	658.00	0.00	0.00	0.00	658.00
* St Croix, June M	Election/TM Teller	470.00	0.00	0.00	0.00	470.00
Tighe, Patricia	Election/TM Teller	170.00	0.00	0.00	0.00	170.00
* Twombly, John	DPW Support	0.00	429.84	0.00	0.00	429.84
* White, Robert	DPW Support	<u>0.00</u>	<u>296.16</u>	<u>0.00</u>	<u>0.00</u>	<u>296.16</u>
Total Elections and Town Meeting		10,002.58	3,828.81	0.00	0.00	13,831.39
<b>Town Manager</b>						
Lernios, Phillip	Town Manager	153,869.82	0.00	8,802.50	0.00	162,672.32
Allen, Nancy J	Assistant to TM	<u>55,371.94</u>	<u>0.00</u>	<u>1,914.84</u>	<u>0.00</u>	<u>57,286.78</u>
Total Town Manager		209,241.76	0.00	10,717.34	0.00	219,959.10
<b>Selectmen</b>						
* Bennett, Janet I	Office Manager	51,560.60	0.00	3,291.55	0.00	54,852.15
* Finneran, Teresa L	Clerk	<u>41,123.60</u>	<u>0.00</u>	<u>750.00</u>	<u>0.00</u>	<u>41,873.60</u>
Total Selectmen		92,684.20	0.00	4,041.55	0.00	96,725.75
<b>Accountant</b>						
* Bohinc, Marcia D	Town Accountant	92,712.36	0.00	2,082.93	0.00	94,795.29
* Sandomato, Diane E	Clerk	<u>47,257.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>47,257.00</u>
Total Accountant		139,969.36	0.00	2,082.93	0.00	142,052.29
<b>Assessor</b>						
Rebell, Katherine	Assistant Assessor	25,607.40	0.00	0.00	0.00	25,607.40
McWilliams, Carol	Office Manager	49,831.60	0.00	0.00	2,820.22	52,651.82
Sullivan, Donna	Clerk	<u>49,831.60</u>	<u>0.00</u>	<u>0.00</u>	<u>2,884.71</u>	<u>52,716.31</u>
Total Assessor		125,270.60	0.00	0.00	5,704.93	130,975.53

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
<b>Treasurer/Collector</b>						
Buckley, John M.	Treasurer/Collector	77,250.16	0.00	0.00	0.00	77,250.16
Doherty, Donna M	Clerk	49,831.60	0.00	2,300.00	0.00	52,131.60
* Nixon, Cindy L	Clerk	49,831.60	0.00	1,100.00	0.00	50,931.60
* St Croix, June M	Clerk	21,542.50	0.00	2,899.88	0.00	24,442.38
Tompkins, Dena	Clerk	18,659.71	0.00	0.00	0.00	18,659.71
White, Eileen M	Clerk	<u>47,257.00</u>	<u>0.00</u>	<u>750.00</u>	<u>0.00</u>	<u>48,007.00</u>
Total Treasurer/Collector		264,372.57	0.00	7,049.88	0.00	271,422.45
<b>Community Development - Grant/Program Funded</b>						
* Fultz, Robert	Director	559.80	0.00	0.00	0.00	559.80
* MacDonald, Agnes M	Clerk	<u>12,402.00</u>	<u>0.00</u>	<u>428.60</u>	<u>0.00</u>	<u>12,830.60</u>
Total Community Development		12,961.80	0.00	428.60	0.00	13,390.40
<b>Legal</b>						
Lampke, James B	Town Counsel	91,606.32	0.00	18,761.66	0.00	110,367.98
<b>Information Technology</b>						
* Salde, Judith L	Director	37,419.00	0.00	0.00	0.00	37,419.00
<b>Town Clerk</b>						
* Finneran, Teresa L	Election Support	0.00	0.00	1,000.00	0.00	1,000.00
<b>Board of Registrars</b>						
* Bennett, Janet I	Registrar	325.00	0.00	0.00	0.00	325.00
Fleck, Jean	Registrar	480.00	0.00	0.00	0.00	480.00
Mahoney, Catherine A	Registrar	<u>480.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>480.00</u>
Total Board of Registrars		1,285.00	0.00	0.00	0.00	1,285.00
<b>Conservation</b>						
Herbst, Annemarie	Conservation Administrator	61,805.64	0.00	300.00	0.00	62,105.64
* Barone, Ellen	Clerk	<u>18,496.73</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,496.73</u>
Total Conservation		80,302.37	0.00	300.00	0.00	80,602.37
<b>Planning</b>						
* Fultz, Robert	Town Planner	42,468.80	0.00	0.00	0.00	42,468.80
* Barone, Ellen	Clerk	<u>15,767.70</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,767.70</u>
Total Planning		58,236.50	0.00	0.00	0.00	58,236.50
<b>Board of Appeals</b>						
Parent, Hildred	Clerk	10,522.98	0.00	0.00	0.00	10,522.98
<b>Town Buildings</b>						
* Dunn, Timothy	Maintenance	6,250.00	0.00	0.00	0.00	6,250.00
<b>Total - General Government</b>						
		1,171,019.40	3,828.81	44,381.96	5,704.93	1,224,935.10
<b>Public Safety</b>						
<b>Police</b>						
Billings, Richard K	Chief	107,363.82	0.00	33,853.10	0.00	141,216.92
* Sawtelle, Robert C	Captain	97,538.13	0.00	33,383.36	0.00	130,921.49
Allen, Wendy L	Patrolman	5,932.82	0.00	500.00	0.00	6,432.82
Angellis, Michael	Patrolman, P/I	45,055.16	7,242.53	0.00	0.00	52,297.69
Angellis, Michael	Detail	0.00	0.00	0.00	6,124.80	6,124.80
Bartley, Richard	Maintenance	34,724.66	2,419.60	0.00	0.00	37,144.26
Casagrande, Robert	Sergeant	64,418.16	22,424.11	23,773.62	0.00	110,615.89
Casagrande, Robert	Detail	0.00	0.00	0.00	28,043.51	28,043.51
Chagnon, Christine C	Patrolman	53,681.84	11,222.47	4,530.11	0.00	69,434.42
Chagnon, Christine C	Detail	0.00	0.00	0.00	5,611.42	5,611.42
Conneely, Sean M	Patrolman	53,681.84	13,252.34	4,162.38	0.00	71,096.56
Conneely, Sean M	Detail	0.00	0.00	0.00	11,025.62	11,025.62
Costa Jr, Louis C	Patrolman	52,638.48	1,224.62	5,403.18	0.00	59,266.28
Costa Jr, Louis C	Detail	0.00	0.00	0.00	7,694.25	7,694.25
Cummings, Daniel	Patrolman	42,441.28	3,080.10	0.00	0.00	45,521.38
Dunn, Daniel A	Patrolman	53,681.84	11,325.18	4,746.21	0.00	69,753.23
Dunn, Daniel A	Detail	0.00	0.00	0.00	1,063.12	1,063.12
Fahey, Sean	Patrolman	53,681.84	13,707.12	2,939.17	0.00	70,328.13
Fahey, Sean	Detail	0.00	0.00	0.00	11,779.05	11,779.05
Flaherty, Michael J	Patrolman	53,681.84	9,236.03	18,037.62	0.00	80,955.49
Forzese, Bart T	Sergeant	64,418.16	19,640.15	22,916.48	0.00	106,974.79
Gallagher, Mary	Admin Assistant	38,032.28	0.00	550.00	0.00	38,582.28
Galluzzo, Nicholas D	Patrolman	53,681.84	3,388.26	16,009.75	0.00	73,079.85

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Galluzzo, Nicholas D	Detail	0.00	0.00	0.00	1,207.71	1,207.71
Glavin, Stephen	Patrolman, P/I	43,003.03	6,020.36	0.00	0.00	49,023.39
Glavin, Stephen	Detail	0.00	0.00	0.00	1,424.88	1,424.88
Lepro, Craig	Patrolman	53,681.84	7,648.89	22,052.00	0.00	83,382.73
Love, Donald W	Sergeant	64,418.16	5,475.56	8,244.47	0.00	78,138.19
Lucas, Matthew J	Patrolman	39,074.80	8,525.67	5,106.21	0.00	52,706.68
Lucas, Matthew J	Detail	0.00	0.00	0.00	6,063.58	6,063.58
Mahoney, Jon F	Patrolman	53,681.84	15,703.22	14,622.22	0.00	84,007.28
Mahoney, Jon F	Detail	0.00	0.00	0.00	13,419.16	13,419.16
* Marcinkewich, Jean M	Front Desk	29,640.00	1,091.25	0.00	0.00	30,731.25
McKenna, Richard J	Patrolman	53,681.84	3,917.29	6,721.18	0.00	64,320.31
McKenna, Richard J	Detail	0.00	0.00	0.00	20,671.50	20,671.50
Mercer, John	Patrolman, P/I	39,019.15	6,829.66	0.00	0.00	45,848.81
Mercer, John	Detail	0.00	0.00	0.00	357.84	357.84
Reilly, Neil J	Sergeant	64,418.16	12,948.94	20,143.17	0.00	97,510.27
Reilly, Neil J	Detail	0.00	0.00	0.00	2,982.48	2,982.48
Saunders, Scott	Patrolman	53,681.84	31,598.72	16,593.96	0.00	101,874.52
Saunders, Scott	Detail	0.00	0.00	0.00	1,411.92	1,411.92
Saunders, Steven	Patrolman, P/I	45,056.61	3,129.80	330.23	0.00	48,516.64
Saunders, Steven	Detail	0.00	0.00	0.00	1,038.60	1,038.60
Shea, Dale L	Lieutenant	72,658.27	36,731.05	23,978.08	0.00	133,367.40
Shea, Dale L	Detail	0.00	0.00	0.00	8,360.65	8,360.65
Shea, Gregory M	Sergeant	64,418.16	1,903.08	21,056.54	0.00	87,377.78
Shea, Gregory M	Detail	0.00	0.00	0.00	33,686.86	33,686.86
Smith, Joseph	Patrolman, P/I	45,047.90	7,492.23	393.85	0.00	52,933.98
Smith, Joseph	Detail	0.00	0.00	0.00	12,486.17	12,486.17
<b>Temporary Employees</b>						
Bearce, Michael	Seasonal Officer	2,700.00	0.00	0.00	360.00	3,060.00
* Bowler, Frances	Admin Support	374.70	0.00	0.00	0.00	374.70
* Costa, Kathleen	Admin Support	255.98	0.00	0.00	0.00	255.98
Cramer, Ryan	Seasonal Officer	2,595.00	0.00	0.00	1,440.00	4,035.00
Cramer, Ryan	Detail	0.00	0.00	0.00	533.52	533.52
DeWolfe, Barbara	Seasonal Officer	2,277.00	0.00	0.00	4,312.50	6,589.50
DeWolfe, Barbara	Detail	0.00	0.00	0.00	3,893.75	3,893.75
Donahue, Mark	Seasonal Officer	555.00	0.00	0.00	1,710.00	2,265.00
Donahue, Mark	Detail	0.00	0.00	0.00	1,124.42	1,124.42
Emberg, Brendan	Seasonal Officer	4,948.50	0.00	0.00	1,080.00	6,028.50
Emberg, Brendan	Detail	0.00	0.00	0.00	2,155.64	2,155.64
Giannetti, Gregory	Seasonal Officer	352.50	0.00	0.00	645.00	997.50
Giannetti, Gregory	Detail	0.00	0.00	0.00	445.68	445.68
Green, Robert	Seasonal Officer	4,301.16	0.00	0.00	3,555.00	7,856.16
Green, Robert	Detail	0.00	0.00	0.00	3,897.36	3,897.36
Harrison, Evan	Seasonal Officer	1,057.50	0.00	0.00	2,722.50	3,780.00
Harrison, Evan	Detail	0.00	0.00	0.00	621.36	621.36
Johnson, Alex	Seasonal Officer	457.50	0.00	0.00	480.00	937.50
Lopes, Michael	Detail	0.00	0.00	0.00	351.36	351.36
Malo, Alexander	Seasonal Officer	4,395.00	0.00	0.00	720.00	5,115.00
Malo, Alexander	Detail	0.00	0.00	0.00	709.20	709.20
Marshalsea, Leanne	Seasonal Officer	3,478.50	690.00	0.00	3,495.00	7,663.50
Marshalsea, Leanne	Detail	0.00	0.00	0.00	1,738.08	1,738.08
McKenna, James K	Seasonal Officer	306.00	0.00	0.00	0.00	306.00
Minelli, Edward	Seasonal Officer	5,760.00	0.00	0.00	2,040.00	7,800.00
Minelli, Edward	Detail	0.00	0.00	0.00	6,507.46	6,507.46
Nelson, Gregory	Seasonal Officer	4,299.66	0.00	0.00	1,920.00	6,219.66
Nelson, Gregory	Detail	0.00	0.00	0.00	1,684.35	1,684.35
Parham, Anthony	Seasonal Officer	3,660.00	0.00	0.00	480.00	4,140.00
Parham, Anthony	Detail	0.00	0.00	0.00	536.76	536.76
Prouty, Michael	Seasonal Officer	2,679.60	0.00	0.00	4,215.00	6,894.60
Prouty, Michael	Detail	0.00	0.00	0.00	11,583.14	11,583.14
Reilly, Andrew	Seasonal Officer	7,819.50	0.00	0.00	120.00	7,939.50
Reilly, Andrew	Detail	0.00	0.00	0.00	11,522.69	11,522.69
Sullivan, Dennis	Detail	0.00	0.00	0.00	175.68	175.68
Sullivan, Francis	Detail	0.00	0.00	0.00	0.00	0.00
Treviso, Pietro	Seasonal Officer	4,597.50	0.00	0.00	1,350.00	5,947.50
Treviso, Pietro	Detail	0.00	0.00	0.00	3,582.95	3,582.95
Tyler, Colby	Seasonal Officer	<u>4,466.25</u>	<u>0.00</u>	<u>0.00</u>	<u>240.00</u>	<u>4,706.25</u>
Total Police Department		1,657,472.44	267,868.23	310,046.89	256,401.52	2,491,789.08
<b>Dispatch</b>						
* Sawtelle, Robert C	Director	0.00	0.00	4,307.80	0.00	4,307.80
* Bowler, Frances	Dispatcher	1,685.49	1,169.31	4,158.37	0.00	7,013.17

**Town of Hull**  
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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Cope-Sullivan, Danielle M	Dispatcher - Part Time	318.02	104.35	0.00	0.00	422.37
* Costa, Kathleen	Dispatcher	1,885.33	63.21	8,615.45	0.00	10,563.99
Garrity, Marykate	Dispatcher	1,415.18	106.14	253.52	0.00	1,774.84
* Lombardo, John	Dispatcher - Part Time	188.92	0.00	0.00	0.00	188.92
* Marcinkewich, Jean M	Dispatcher - Part Time	715.54	0.00	0.00	0.00	715.54
Russell, Sandra L	Dispatcher	1,685.49	442.44	4,614.11	0.00	6,742.04
Thomas, Diane D	Dispatcher	1,590.08	536.65	3,645.85	0.00	5,772.58
Walsh, Kristin	Dispatcher - Part Time	2,674.63	0.00	0.00	0.00	2,674.63
White, Mary Ellen	Dispatcher	<u>1,685.49</u>	<u>142.21</u>	<u>5,803.56</u>	<u>0.00</u>	<u>7,631.26</u>
Total Dispatch		13,844.17	2,564.31	31,398.66	0.00	47,807.14
<b>Fire</b>						
* Hollingshead, Robert	Chief	107,388.58	0.00	13,155.87	0.00	120,544.45
* Russo, Christopher	Deputy Chief	96,649.80	0.00	10,914.00	2,000.00	109,563.80
Ahlquist III, Roy	Firefighter	53,694.16	14,383.30	8,589.74	0.00	76,667.20
Ahlquist III, Roy	Detail	0.00	0.00	0.00	1,848.75	1,848.75
Breen, Kevin	Captain	64,433.20	27,331.92	10,014.70	0.00	101,779.82
Breen, Robert M	Captain	64,433.20	27,775.62	16,164.70	0.00	108,373.52
Brissenden, David	Firefighter	5,156.69	11,857.12	2,030.71	47,952.93	66,997.45
Brissenden, David	Detail	0.00	0.00	0.00	777.30	777.30
Buckley, David	Firefighter	53,694.16	12,904.32	8,295.08	0.00	74,893.56
Buckley, David	Detail	0.00	0.00	0.00	1,207.85	1,207.85
Cannon, Sean	Firefighter	0.00	0.00	0.00	6,232.55	6,232.55
Cavanagh, David	Firefighter	0.00	0.00	0.00	6,232.55	6,232.55
Claffey, Brian T	Firefighter	53,694.16	17,581.67	5,332.72	0.00	76,608.55
Claffey, Brian T	Detail	0.00	0.00	0.00	147.90	147.90
Collins, Mark	Firefighter	52,973.69	13,804.30	8,901.24	0.00	75,679.23
Collins, Mark	Detail	0.00	0.00	0.00	690.20	690.20
Coughlin, Kevin	Firefighter	53,701.96	9,798.40	8,422.36	0.00	71,922.72
Coughlin, Kevin	Detail	0.00	0.00	0.00	665.55	665.55
Delue, Ryan	Firefighter	0.00	0.00	0.00	6,232.55	6,232.55
Driscoll, David	Firefighter	0.00	0.00	0.00	6,232.55	6,232.55
Evans, Daniel	Captain	63,588.98	2,488.41	12,642.94	0.00	78,720.33
Frazier, William	Firefighter	53,694.16	18,875.78	14,962.68	0.00	87,532.62
Frazier, William	Detail	0.00	0.00	0.00	1,405.05	1,405.05
Hatfield, William	Firefighter	53,694.16	12,497.57	8,215.88	0.00	74,407.61
Hatfield, William	Detail	0.00	0.00	0.00	739.50	739.50
Johnson, Steven	Firefighter	53,694.16	15,492.56	8,223.08	0.00	77,409.80
Johnson, Steven	Detail	0.00	0.00	0.00	739.50	739.50
King, John J	Firefighter	53,694.16	11,795.06	5,617.88	0.00	71,107.10
* Lombardo, John	Firefighter	33,042.56	15,245.92	9,714.05	0.00	58,002.53
* Lombardo, John	Detail	0.00	0.00	0.00	591.60	591.60
Lynch, James R	Firefighter	53,694.16	2,995.01	8,208.68	0.00	64,897.85
Lyons Jr, Joseph W	Firefighter	28,764.69	7,247.11	9,768.10	0.00	45,779.90
Marcella, James	Firefighter	32,526.27	7,302.58	12,769.78	0.00	52,598.63
Marcella, James	Detail	0.00	0.00	0.00	184.88	184.88
Marciello, Michael	Firefighter	53,694.16	5,657.21	8,205.08	0.00	67,556.45
McNair, David	Firefighter	53,694.16	4,400.04	6,018.28	0.00	64,112.48
Pearson, James	Firefighter	53,019.09	13,227.10	7,824.14	0.00	74,070.33
Pearson, James	Detail	0.00	0.00	0.00	2,478.29	2,478.29
Phillips, Barry	Firefighter	53,694.16	0.00	4,423.48	0.00	58,117.64
Resnick Jr., Kenneth	Firefighter	45,951.04	9,909.24	7,619.87	0.00	63,480.15
Resnick Jr., Kenneth	Detail	0.00	0.00	0.00	693.66	693.66
Rozzi Jr, Robert G	Firefighter	53,694.16	8,726.11	4,578.28	0.00	66,998.55
Saplenza, Theodore	Firefighter	5,156.69	6,925.98	1,364.07	47,970.32	61,417.06
Saplenza, Theodore	Detail	0.00	0.00	0.00	1,376.70	1,376.70
Simmons, Anthony M	Firefighter	53,694.16	1,700.85	8,127.88	0.00	63,522.89
Snow, Brian	Firefighter	53,694.16	13,458.90	8,451.76	0.00	75,604.82
Snow, Brian	Detail	0.00	0.00	0.00	2,033.63	2,033.63
Souza Jr, William	Captain	64,433.20	28,086.21	11,171.90	0.00	103,691.31
Thomas, Andrew G	Captain	64,433.20	24,580.99	15,555.30	0.00	104,569.49
Thomas, Raymond	Firefighter	51,629.00	2,144.57	7,358.24	0.00	61,131.81
Thompson, Brian	Firefighter	53,694.16	18,857.48	10,233.88	0.00	82,785.52
Thompson, Brian	Detail	0.00	0.00	0.00	751.86	751.86
Twombly, Gary	Firefighter	53,694.16	29,247.28	10,514.68	0.00	93,456.12
Twombly, Gary	Detail	0.00	0.00	0.00	443.70	443.70
Walsh, Jane M	Admin Assistant	27,296.00	0.00	950.00	0.00	28,246.00
Welby, Joseph	Firefighter	5,156.69	6,082.31	1,364.07	46,002.42	58,605.49
Welby, Joseph	Detail	0.00	0.00	0.00	719.55	719.55
Wholley, Robert	Firefighter	5,156.69	8,002.67	1,364.07	48,069.81	62,593.24
Wholley, Robert	Detail	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,113.84</u>	<u>1,113.84</u>

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Total Fire Department		1,783,997.78	410,383.59	297,069.17	235,534.99	2,726,985.53
<b>Building Department</b>						
* Cannon, Patrick F	Inspector of Wires	0.00	0.00	0.00	21,196.00	21,196.00
Dauphinais, Leo E	Plumbing Inspector	0.00	0.00	0.00	17,528.00	17,528.00
Dunphy, Paul	Plumbing Inspector	0.00	0.00	0.00	2,380.00	2,380.00
* Kelly, Bartley	Building Inspector	39,592.00	0.00	0.00	0.00	39,592.00
* Lichtenberger, Janice	Office Manager	49,831.60	0.00	2,300.00	0.00	52,131.60
Lombardo, Peter C	Building Commissioner	73,367.84	0.00	0.00	0.00	73,367.84
Yetman, Francis	Plumbing Inspector	0.00	0.00	0.00	168.00	168.00
Total Building Department		162,791.44	0.00	2,300.00	41,272.00	206,363.44
<b>Emergency Management</b>						
* Hollingshead, Robert	Director	7,999.98	0.00	0.00	0.00	7,999.98
* Russo, Christopher		7,000.00	0.00	0.00	0.00	7,000.00
* Lichtenberger, Janice	Asst Emerg Mgmt Director	1,500.00	0.00	0.00	0.00	1,500.00
Total Emergency Management		16,499.98	0.00	0.00	0.00	16,499.98
<b>Animal Control</b>						
	Animal Control Officer	0.00	0.00	0.00	0.00	0.00
<b>Harbor - Enterprise</b>						
* Bornheim, Kurt	Harbor Master	42,864.62	0.00	1,590.39	0.00	44,455.01
Aucoin, William M	Asst Harbor Master	4,680.00	0.00	0.00	0.00	4,680.00
Cummings, Paul F	Asst Harbor Master	7,020.00	0.00	0.00	0.00	7,020.00
Mahoney, Jon	Asst Harbor Master	1,890.00	0.00	0.00	0.00	1,890.00
* Fultz, Robert	Pemberton Float Project	0.00	0.00	0.00	18,710.00	18,710.00
* MacDonald, Agnes M	Pemberton Float Project	0.00	0.00	0.00	2,790.45	2,790.45
Total Harbor		56,454.62	0.00	1,590.39	21,500.45	79,545.46
<b>Shellfish</b>						
* Bornheim, Kurt	Shellfish Warden	11,700.00	0.00	0.00	0.00	11,700.00
<b>Total Public Safety</b>		3,702,760.43	680,816.13	642,405.11	554,708.96	5,580,690.63
<b>Education</b>						
Tyrell, Kathleen	Superintendent	159,183.48	0.00	10,455.98	0.00	169,639.46
* Kuehn, Judith	Asst Superintendent	48,913.78	0.00	0.00	0.00	48,913.78
Miceli, Laura	Asst Superintendent (Resignec	60,248.30	0.00	0.00	0.00	60,248.30
Cappadona, Christine C	Jacobs Assistant Principal	83,303.46	0.00	0.00	1,500.00	84,803.46
Devine, Michael	High School Principal	124,549.08	0.00	0.00	0.00	124,549.08
Hrivnak, Anthony	Memorial Principal	116,145.54	0.00	4,406.10	0.00	120,551.64
Penta, Jean M	Jacobs Principal	100,238.48	0.00	0.00	0.00	100,238.48
Sivo, Scott	High School Assistant Principal	85,162.74	0.00	3,614.00	0.00	88,776.74
Alfieri, Jennifer	Substitute - Jacobs	150.00	0.00	0.00	175.00	325.00
Alfieri, Jennifer	Substitute - Memorial	75.00	0.00	0.00	0.00	75.00
Anderson, Noreen	Class Coverage - Jacobs	40.00	0.00	0.00	0.00	40.00
Anderson, Noreen	Paraprofessional - Jacobs	6,021.50	0.00	0.00	9,410.32	15,431.82
Angel, Andrew	South Coastal Grant	0.00	0.00	0.00	1,040.00	1,040.00
Angellis, Deborah	Secretary - Jacobs	44,757.32	0.00	950.00	0.00	45,707.32
Angellis, Kerri	Paraprofessional - Jacobs	6,010.68	0.00	0.00	0.00	6,010.68
Angellis, Kerri	Substitute - Jacobs	1,125.00	0.00	0.00	0.00	1,125.00
Angellis, Kerri	Teacher - Jacobs	9,447.18	0.00	160.00	8,546.00	18,153.18
Aucoin, Mary	Title 1 Grant	0.00	0.00	0.00	5,772.80	5,772.80
Barclay, Jennifer	Substitute - Jacobs	975.00	0.00	0.00	0.00	975.00
Barkon, Marcus	Class Coverage - High School	210.00	0.00	0.00	0.00	210.00
Barkon, Marcus	Teacher - High School	21,688.32	0.00	0.00	0.00	21,688.32
Barnes, Cody	South Coastal Grant	0.00	0.00	0.00	4,316.00	4,316.00
Bell, Stewart	Class Coverage - High School	455.00	0.00	0.00	0.00	455.00
Bell, Stewart	Coach - High School	6,318.75	0.00	0.00	0.00	6,318.75
Bell, Stewart	Teacher - High School	74,044.63	0.00	250.00	675.00	74,969.63
Belmarsh, Susan M	Class Coverage - High School	60.00	0.00	0.00	0.00	60.00
Belmarsh, Susan M	Paraprofessional - High School	17,358.12	0.00	600.00	0.00	17,958.12
Bennett, Christopher	South Coastal Grant	0.00	0.00	0.00	2,320.00	2,320.00
Bennett, Deborah	Business Clerical - Central	51,885.50	0.00	1,125.00	0.00	53,010.50
Benson, Jeffrey	Teacher - High School	5,568.64	0.00	0.00	0.00	5,568.64
Benson, Jeffrey	Teacher - Memorial	16,705.28	0.00	500.00	0.00	17,205.28
Blair, Sheila	Class Coverage - High School	210.00	0.00	0.00	0.00	210.00
Blair, Sheila	Home Tutoring	300.00	0.00	0.00	0.00	300.00
Blair, Sheila	Teacher - High School	75,218.10	0.00	0.00	0.00	75,218.10
Bonfanti, Mary	Substitute - Jacobs	150.00	0.00	0.00	0.00	150.00



**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

<b>Name</b>	<b>Title</b>	<b>Regular Pay</b>	<b>Overtime</b>	<b>Fringe</b>	<b>Grant/Other</b>	<b>Total Comp</b>
Bonfanti, Mary	Substitute - Memorial	975.00	0.00	0.00	0.00	975.00
Booras, Jennifer	Substitute - Jacobs	2,100.00	0.00	0.00	0.00	2,100.00
Bornhelm, Mark	Custodian - Jacobs	34,023.73	2,099.88	0.00	0.00	36,123.61
Bracken, Janice	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Bracken, Janice	SPED Teacher - Memorial	32,876.32	0.00	0.00	125.00	33,001.32
Bracken, Janice	SPED Tutoring	1,425.00	0.00	0.00	0.00	1,425.00
Buonagurio, Jessica	Teacher - Jacobs	51,024.08	0.00	0.00	0.00	51,024.08
Buttkus, Laurie	Teacher - Jacobs	71,433.80	0.00	0.00	612.50	72,046.30
Callum, David	Class Coverage - High School	105.00	0.00	0.00	0.00	105.00
Callum, David	Teacher - High School	28,880.00	0.00	0.00	0.00	28,880.00
Campbell, Frank	Custodian - High School	44,512.00	9,882.60	300.00	0.00	54,694.60
Campbell, Kevin	Drama	0.00	0.00	0.00	1,262.00	1,262.00
Campbell, Kevin	Substitute - Custodian	4,368.00	0.00	0.00	0.00	4,368.00
Campbell, Paula	Substitute - High School	150.00	0.00	0.00	0.00	150.00
Campbell, Paula	Substitute - Memorial	450.00	0.00	0.00	0.00	450.00
Capone, Cindy L	Class Coverage - Jacobs	300.00	0.00	0.00	0.00	300.00
Capone, Cindy L	KidsCare Morning Program	0.00	0.00	0.00	4,890.00	4,890.00
Capone, Cindy L	Paraprofessional - Jacobs	10,671.28	0.00	600.00	7,898.30	19,169.58
Carroll, Meaghan	Teacher - Memorial	48,525.84	0.00	0.00	0.00	48,525.84
Casey, Deborah	Secretary - Memorial	46,321.40	0.00	2,200.00	0.00	48,521.40
Castro, Alexandra	KidsCare After School	0.00	0.00	0.00	2,205.44	2,205.44
Centerrino, Andrea	Adjustment Counselor - High School	66,364.44	0.00	4,000.10	0.00	70,364.54
Cerrone, Lisa	Teacher - Jacobs	18,656.50	0.00	0.00	0.00	18,656.50
Chase, Alexander	Substitute - High School	600.00	0.00	0.00	0.00	600.00
Chase, Alexander	Substitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Chase, Alice	Substitute - Jacobs	5,400.00	0.00	0.00	0.00	5,400.00
Chiavaroli, Eileen	Paraprofessional - Jacobs	7,408.16	0.00	0.00	4,817.20	12,225.36
Clampa, Caryn	Coach - High School	5,055.00	0.00	0.00	0.00	5,055.00
Clerkin, Beverly	Class Coverage - High School	1,200.00	0.00	0.00	0.00	1,200.00
Clerkin, Beverly	Home Tutoring	262.50	0.00	0.00	0.00	262.50
Clerkin, Beverly	Paraprofessional - High School	17,358.12	0.00	600.00	7,640.00	25,598.12
Cocchi, Jennifer	Class Coverage - High School	280.00	0.00	0.00	0.00	280.00
Cocchi, Jennifer	Home Tutoring	100.00	0.00	0.00	0.00	100.00
Cocchi, Jennifer	Teacher - High School	44,630.84	0.00	0.00	200.00	44,830.84
Coleman, Paula	SPED Teacher - Jacobs	81,612.70	0.00	0.00	5,175.00	86,787.70
Concannon, Mark	Coach - High School	5,476.25	0.00	0.00	0.00	5,476.25
Condrick, Lovie	Substitute - Nurse	5,265.00	0.00	0.00	0.00	5,265.00
Connelly, Ann J	Teacher - Jacobs	75,218.10	0.00	0.00	405.00	75,623.10
* Connolly, Keith	Custodian - Memorial	37,892.40	9,470.03	1,303.70	0.00	48,666.13
Connolly, Maureen	Teacher - Jacobs	42,519.98	0.00	800.00	42,569.98	85,889.96
Connors, Karissa	Class Coverage - High School	385.00	0.00	0.00	0.00	385.00
Connors, Karissa	Coach/Athletics - High School	2,000.00	0.00	0.00	4,633.75	6,633.75
Connors, Karissa	Teacher - High School	54,604.46	0.00	0.00	300.00	54,904.46
Cooper, Edward	Technology Asst - High School	19,702.70	0.00	391.67	0.00	20,094.37
Cooper, Edward	Technology Asst - Jacobs	19,702.70	0.00	391.67	0.00	20,094.37
Cooper, Edward	Technology Asst - Memorial	19,702.70	0.00	391.67	0.00	20,094.37
Corcoran, Caitlin	Class Coverage - Memorial	60.00	0.00	0.00	0.00	60.00
Corcoran, Caitlin	Home Tutoring	175.00	0.00	0.00	0.00	175.00
Corcoran, Caitlin	Paraprofessional - Memorial	5,565.00	0.00	0.00	0.00	5,565.00
Corcoran, Caitlin	Special Education	4,767.50	0.00	0.00	8,757.50	13,525.00
Corcoran, Caitlin	Substitute - High School	450.00	0.00	0.00	0.00	450.00
Corcoran, Caitlin	Substitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Corcoran, Caitlin	Substitute - Memorial	525.00	0.00	0.00	0.00	525.00
Coyle, Alfred	Athletics	0.00	0.00	0.00	3,948.75	3,948.75
Cristobal, Selfallah	Drama	0.00	0.00	0.00	1,012.00	1,012.00
Cross, Barbara	SPED Teacher - Jacobs	85,039.96	0.00	500.00	1,762.50	87,302.46
Cross, Mitchell	South Coastal Grant	0.00	0.00	0.00	2,576.00	2,576.00
Cunningham, Gregory	Class Coverage - High School	350.00	0.00	0.00	0.00	350.00
Cunningham, Gregory	Teacher - High School	75,218.10	0.00	600.00	587.50	76,405.60
Dalton, Lisa	Secretary - High School	36,129.29	0.00	447.60	0.00	36,576.89
D'Angelo, Robert	Substitute - High School	375.00	0.00	0.00	0.00	375.00
Deicicchi, Kathy	Teacher - Jacobs	33,320.64	0.00	450.00	33,370.64	67,141.28
Desmond, Maeve	Class Coverage - High School	350.00	0.00	0.00	0.00	350.00
Desmond, Maeve	Teacher - High School	48,525.84	0.00	1,053.00	6,993.75	56,572.59
Devaney, Margaret	Teacher - ELS	6,727.50	0.00	0.00	0.00	6,727.50
Dillon, Lisa G	Teacher - Memorial	75,218.10	0.00	0.00	200.00	75,418.10
Dinneen, Jennifer	SPED Teacher - Jacobs	69,205.14	0.00	0.00	50.00	69,255.14
Donato, Janet	Teacher - Jacobs	75,218.10	0.00	700.00	612.50	76,530.60
Doniger, Joseph C	Drama	0.00	0.00	0.00	3,257.00	3,257.00
Doniger, Joseph C	Education Jobs Grant	0.00	0.00	0.00	5,000.00	5,000.00

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Doniger, Joseph C	SEC Lead/Other Stipends	0.00	0.00	8,195.50	0.00	8,195.50
Donohue, Christine	Class Coverage - Jacobs	240.00	0.00	0.00	0.00	240.00
Donohue, Christine	Paraprofessional - Jacobs	8,545.28	0.00	0.00	0.00	8,545.28
Donohue, Christine	SPED Teacher - Jacobs	17,188.80	0.00	0.00	1,712.50	18,901.30
Donohue, Christine	Substitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Donohue, John W	Class Coverage - High School	665.00	0.00	0.00	0.00	665.00
Donohue, John W	Teacher - High School	77,722.30	0.00	950.00	0.00	78,672.30
D'Ottavio, Alba	Class Coverage - High School	175.00	0.00	0.00	0.00	175.00
D'Ottavio, Alba	Teacher - High School	68,323.46	0.00	1,053.00	0.00	69,376.46
Douglas, Joseph	Custodian - High School	36,475.66	5,366.25	0.00	0.00	41,841.91
Douglas, Stephen	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Douglas, Stephen	Teacher - Memorial	74,458.58	0.00	0.00	0.00	74,458.58
Duane, Christine	Title 1 Grant	0.00	0.00	0.00	225.00	225.00
Dunn, Ann Marie	Substitute - Memorial	525.00	0.00	0.00	0.00	525.00
Dunn, Nancy	Substitute - High School	1,725.00	0.00	0.00	0.00	1,725.00
Dunn, Nancy	Substitute - Memorial	675.00	0.00	0.00	0.00	675.00
Eaton, Aaron	Class Coverage - High School	420.00	0.00	0.00	0.00	420.00
Eaton, Aaron	Teacher - High School	54,949.82	0.00	0.00	0.00	54,949.82
Edwards, Donald	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
Edwards, Donald	Coach - High School	10,531.25	0.00	0.00	0.00	10,531.25
Edwards, Donald	SPED Teacher - High School	71,433.80	0.00	0.00	6,367.50	77,801.30
Faherty, Hartley	SPED Teacher - Jacobs	47,823.58	0.00	500.00	1,125.00	49,448.58
Fallon, Gregory F	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
Fallon, Gregory F	Teacher - High School	39,200.30	0.00	0.00	0.00	39,200.30
Fallon, Gregory F	Teacher - Memorial	26,134.04	0.00	0.00	0.00	26,134.04
Fasano, Cheryl	Paraprofessional - Jacobs	13,548.08	0.00	100.00	0.00	13,648.08
Fiore, Allison	KidsCare After School	0.00	0.00	0.00	24,753.08	24,753.08
Flanagan, Elizabeth	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Flanagan, Elizabeth	Teacher - Memorial	46,533.12	0.00	0.00	0.00	46,533.12
Foley, Natalie	Substitute - High School	75.00	0.00	0.00	0.00	75.00
Foley, Natalie	Substitute - Memorial	75.00	0.00	0.00	0.00	75.00
Forcum, Amie	Substitute - Jacobs	975.00	0.00	0.00	0.00	975.00
Frederick, Christine D	Teacher - Memorial	92,306.08	0.00	0.00	37.50	92,343.58
Friedrich, Stacey	Drama	0.00	0.00	0.00	1,465.00	1,465.00
Froio, Gina	Class Coverage - Jacobs	160.00	0.00	0.00	0.00	160.00
Froio, Gina	Class Coverage - Memorial	80.00	0.00	0.00	0.00	80.00
Froio, Gina	Paraprofessional - Jacobs	8,904.00	0.00	37.50	560.00	9,501.50
Froio, Gina	Paraprofessional - Memorial	5,787.70	0.00	37.50	0.00	5,825.20
Froio, Gina	Special Education	0.00	0.00	0.00	1,421.25	1,421.25
Fuller, Jeffrey	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
Fuller, Jeffrey	Teacher - High School	85,039.96	0.00	1,375.00	675.00	87,089.96
Furze, William	Teacher - Memorial	3,194.73	0.00	0.00	0.00	3,194.73
Gallagher, Deborah	Teacher - Jacobs	75,218.10	0.00	450.00	0.00	75,668.10
Galligan, Mark	Class Coverage - High School	210.00	0.00	0.00	0.00	210.00
Galligan, Mark	Teacher - High School	35,665.28	0.00	400.00	0.00	36,065.28
Garofalo, Amanda	SPED Teacher - Jacobs	42,147.50	0.00	250.00	1,125.00	43,522.50
Garofola, Kelly	Class Coverage - Jacobs	100.00	0.00	0.00	0.00	100.00
Garofola, Kelly	Paraprofessional - Jacobs	17,357.08	0.00	0.00	392.50	17,749.58
Gasaway, Scott	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
Gasaway, Scott	Teacher - High School	21,360.80	0.00	6,741.00	0.00	28,101.80
Gaudette, Julie	Substitute - Nurse	810.00	0.00	0.00	0.00	810.00
Gilbert, Ann	Teacher - Jacobs	66,641.28	0.00	1,650.00	1,637.50	69,928.78
Gillis, Mary	Substitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Gillis, Mary	Substitute - Memorial	1,050.00	0.00	0.00	0.00	1,050.00
Gomes, Stephanie	SPED Teacher - Jacobs	68,323.46	0.00	250.00	0.00	68,573.46
Gould, Thomas	Facilities Maintenance/Repair	54,787.20	8,808.73	300.00	0.00	63,895.93
Green, Anthony	Coach/Athletics - High School	3,370.00	0.00	0.00	250.00	3,620.00
Green, Anthony	SPED Teacher - High School	19,373.09	0.00	0.00	0.00	19,373.09
Green, Anthony	Substitute - High School	3,600.00	0.00	0.00	0.00	3,600.00
Grieco, Diane	Teacher - Jacobs	66,641.28	0.00	1,200.00	0.00	67,841.28
Grosso, Tara	Class Coverage - High School	245.00	0.00	0.00	0.00	245.00
Grosso, Tara	Home Tutoring	1,450.00	0.00	0.00	0.00	1,450.00
Grosso, Tara	Librarian - High School	54,841.90	0.00	0.00	1,875.00	56,716.90
Gwynn, Cassidy	South Coastal Grant	0.00	0.00	0.00	5,040.00	5,040.00
Hanley, Michele	Teacher - Memorial	85,039.96	0.00	800.00	157.50	85,997.46
Hartley, Bridget	Class Coverage - Jacobs	60.00	0.00	0.00	0.00	60.00
Hartley, Bridget	Paraprofessional - Jacobs	4,200.00	0.00	0.00	0.00	4,200.00
Hartley, Bridget	Substitute - Jacobs	525.00	0.00	0.00	0.00	525.00
Hartley, Julia	SPED/Academic Support Grant	0.00	0.00	0.00	63,580.46	63,580.46
Held, Amanda	Class Coverage - High School	1,785.00	0.00	0.00	0.00	1,785.00

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Held, Amanda	Teacher - High School	52,160.24	0.00	0.00	300.00	52,460.24
Henriksen, Mary H	Teacher - Jacobs	74,320.18	0.00	0.00	0.00	74,320.18
Henry, Carol	SPED Teacher - Memorial	52,350.46	0.00	0.00	2,062.50	54,412.96
Henry, Carol	SPED Tutoring	1,637.50	0.00	0.00	0.00	1,637.50
Herman, Lauren	Psychologist - Jacobs	57,154.64	0.00	0.00	125.00	57,279.64
Holland, Mary	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Hortaridis, Dimitrios	Custodian - Jacobs	34,996.81	5,190.54	0.00	0.00	40,187.35
Howley, Jill	Teacher - Jacobs	71,433.80	0.00	250.00	0.00	71,683.80
Hughes, Heather Lee	Teacher - Memorial	84,025.88	0.00	0.00	450.00	84,475.88
Hulverson, Erin	Class Coverage - Jacobs	20.00	0.00	0.00	0.00	20.00
Hulverson, Tammy	Class Coverage - Jacobs	160.00	0.00	0.00	0.00	160.00
Hulverson, Tammy	Paraprofessional - Jacobs	17,357.08	0.00	0.00	135.00	17,492.08
Hurley, Donna M	Teacher - Jacobs	85,039.96	0.00	0.00	0.00	85,039.96
Ivas, Jeanne	Class Coverage - High School	385.00	0.00	0.00	0.00	385.00
Ivas, Jeanne	SPED Teacher - High School	85,039.96	0.00	1,450.00	1,250.00	87,739.96
Jenkins, Paul	Drama	0.00	0.00	0.00	515.00	515.00
Joaquim, Catherine	Business Clerical - Central	42,419.86	0.00	0.00	0.00	42,419.86
Jones, Doreen A	Teacher - Jacobs	75,218.10	0.00	250.00	1,637.50	77,105.60
Jones, Elizabeth	Substitute - Jacobs	3,375.00	0.00	0.00	0.00	3,375.00
Jones, Maura	Teacher - Jacobs	63,418.44	0.00	0.00	0.00	63,418.44
Kalb, Jamie	Substitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Kamman, Marjorie	Teacher - Jacobs	75,218.10	0.00	600.00	0.00	75,818.10
Keating, Andrea	High School Administration	3,000.00	0.00	0.00	0.00	3,000.00
* Keegan, Kathleen	Nurse - High School	2,412.08	0.00	0.00	0.00	2,412.08
* Keegan, Kathleen	Nurse - Jacobs	61,025.40	0.00	4,635.70	0.00	65,661.10
Kelliher, Maureen	Guidance - High School	38,531.13	0.00	0.00	0.00	38,531.13
Kenneally, William	South Coastal Grant	0.00	0.00	0.00	2,400.00	2,400.00
Kenney, Cheryl A	Education Jobs Grant	0.00	0.00	0.00	175.00	175.00
Kenney, Cheryl A	Teacher - Jacobs	75,218.10	0.00	600.00	0.00	75,818.10
* Killeen, Robin	Substitute - Nurse	540.00	0.00	0.00	0.00	540.00
King, Meg	Title 1 Grant	0.00	0.00	0.00	2,487.50	2,487.50
* Kuehn, Judith	SPED Director	62,933.66	0.00	0.00	3,500.00	66,433.66
Kulak, Toni	Class Coverage - Memorial	80.00	0.00	0.00	0.00	80.00
Kulak, Toni	Paraprofessional - Memorial	17,071.33	0.00	800.00	0.00	17,871.33
Labonte, Mary	Substitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Labonte, Mary	Substitute - Memorial	600.00	0.00	0.00	0.00	600.00
Lane, Colleen	Education Jobs Grant	0.00	0.00	0.00	5,430.00	5,430.00
Lane, Evelyn	Substitute - Memorial	1,050.00	0.00	0.00	0.00	1,050.00
Lane, Shawn	Education Jobs Grant	0.00	0.00	0.00	12,665.98	12,665.98
Lanney, Barbara A	Class Coverage - High School	70.00	0.00	0.00	0.00	70.00
Lanney, Barbara A	Teacher - High School	75,218.10	0.00	0.00	500.00	75,718.10
Laroche, Arthur	Custodian - Memorial	44,512.00	7,095.75	750.00	0.00	52,357.75
Lassonde, Diane	Secretary - Superintendent	47,158.99	0.00	5,151.60	3,673.73	55,984.32
Lauzon, Elizabeth	Class Coverage - Jacobs	100.00	0.00	0.00	0.00	100.00
Lauzon, Elizabeth	Paraprofessional - Jacobs	6,021.50	0.00	0.00	20,060.83	26,082.33
Leone, Denise	Education Jobs Grant	0.00	0.00	0.00	5,482.50	5,482.50
Lidington, John	Class Coverage - High School	140.00	0.00	0.00	0.00	140.00
Lidington, John	Home Tutoring	75.00	0.00	0.00	0.00	75.00
Lidington, John	Teacher - High School	75,218.10	0.00	1,314.00	1,025.00	77,557.10
Lidington, Kathryn	Class Coverage - High School	315.00	0.00	0.00	0.00	315.00
Lidington, Kathryn	Drama	0.00	0.00	0.00	800.00	800.00
Lidington, Kathryn	Home Tutoring	100.00	0.00	0.00	0.00	100.00
Lidington, Kathryn	Teacher - High School	48,525.84	0.00	0.00	1,050.00	49,575.84
Lindquist, Tracy	Psychologist - Memorial	21,105.40	0.00	0.00	0.00	21,105.40
Lloyd, John D	Substitute - High School	2,400.00	0.00	0.00	0.00	2,400.00
Londergan, Elizabeth A	Coach/Athletics - High School	5,740.00	0.00	0.00	1,000.00	6,740.00
Londergan, Elizabeth A	SPED Summer School	0.00	0.00	0.00	1,579.75	1,579.75
Loughlin, Karen	Substitute - High School	75.00	0.00	0.00	0.00	75.00
Loughlin, Karen	Substitute - Jacobs	525.00	0.00	0.00	0.00	525.00
Loughnane, Josephine	Education Jobs Grant	0.00	0.00	0.00	4,094.35	4,094.35
Loughnane, Josephine	Teacher - Jacobs	752.74	0.00	0.00	2,481.25	3,233.99
Lowry, Joan M	Teacher - Jacobs	71,433.80	0.00	250.00	0.00	71,683.80
MacDonald, Jeannette	Substitute - Jacobs	150.00	0.00	0.00	450.00	600.00
MacDonald, Jeannette	Substitute - Memorial	1,200.00	0.00	0.00	0.00	1,200.00
MacDonald, Joan F	Family & Community Grant	0.00	0.00	0.00	45,137.80	45,137.80
MacDonald, Kristin	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
MacDonald, Kristin	Teacher - High School	28,313.60	0.00	0.00	0.00	28,313.60
MacDonald, Rebecca	Adjustment Counselor - Memo	56,803.80	0.00	0.00	0.00	56,803.80
MacKenzie, Patricia	Class Coverage - High School	770.00	0.00	0.00	0.00	770.00
MacKenzie, Patricia	Teacher - High School	85,039.96	0.00	5,656.00	500.00	91,195.96

**Town of Hull**  
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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
MacKenzie, Tim G	Class Coverage - High School	280.00	0.00	0.00	0.00	280.00
MacKenzie, Tim G	Teacher - High School	92,306.08	0.00	0.00	0.00	92,306.08
Manchini, Maryellen	Substitute - High School	75.00	0.00	0.00	0.00	75.00
Manchini, Maryellen	Substitute - Jacobs	1,275.00	0.00	0.00	0.00	1,275.00
Manchini, Maryellen	Substitute - Memorial	5,550.00	0.00	0.00	0.00	5,550.00
Manewal, Emily	Adjustment Counselor - Memo	19,665.76	0.00	0.00	0.00	19,665.76
Marcella, Jane	Nurse - High School	24,151.12	0.00	0.00	0.00	24,151.12
Marcella, Jane	Substitute - Nurse	1,215.00	0.00	0.00	0.00	1,215.00
* Marshall, Joanne	Custodian - Memorial	37,927.09	5,251.43	500.00	0.00	43,678.52
Martin, Richard	Teacher - Jacobs	65,143.78	0.00	0.00	0.00	65,143.78
Mathisen, Lauren J	Psychologist - High School	28,701.70	0.00	2,099.92	0.00	30,801.62
Matthews, Mary	Title 1 Grant	0.00	0.00	0.00	30,885.36	30,885.36
Maynard, Mary	SPED Home Tutoring	0.00	0.00	0.00	150.00	150.00
Maynard, Mary	SPED Teacher - High School	7,286.18	0.00	0.00	0.00	7,286.18
Maynard, Mary	SPED Teacher - Memorial	36,431.36	0.00	0.00	1,825.00	38,256.36
* McCarthy, Deborah	SPED Tutoring	300.00	0.00	0.00	0.00	300.00
* McCarthy, Deborah	Teacher - Jacobs	75,218.10	0.00	450.00	525.00	76,193.10
McCarthy, Kellyrose	Education Jobs Grant	0.00	0.00	0.00	10,432.50	10,432.50
McCarthy, Kellyrose	Teacher - Jacobs	6,198.40	0.00	0.00	0.00	6,198.40
McClory, William	Substitute - Jacobs	150.00	0.00	0.00	0.00	150.00
McClory, William	Substitute - Memorial	5,025.00	0.00	0.00	0.00	5,025.00
McDonnell, Doreen	KidsCare After School	0.00	0.00	0.00	402.19	402.19
McGonagle, Daniel	School Business Administrator	23,588.50	0.00	0.00	0.00	23,588.50
McGonnigal, Kevin	Custodian - Jacobs	44,512.00	1,151.68	575.00	0.00	46,238.68
McGrath, Gerald	Class Coverage - High School	245.00	0.00	0.00	0.00	245.00
McGrath, Gerald	Coach - High School	9,688.75	0.00	0.00	0.00	9,688.75
McGrath, Gerald	Teacher - High School	75,218.10	0.00	0.00	0.00	75,218.10
Mellyn, Nancy E	Teacher - Jacobs	85,039.96	0.00	450.00	0.00	85,489.96
Menice, Elaine C	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Menice, Elaine C	SPED Teacher - Jacobs	45,760.00	0.00	0.00	0.00	45,760.00
Menice, Elaine C	SPED Teacher - Memorial	29,458.10	0.00	0.00	0.00	29,458.10
Menon, Edwin	Class Coverage - High School	140.00	0.00	0.00	0.00	140.00
Menon, Edwin	Teacher - High School	32,934.72	0.00	250.00	0.00	33,184.72
Merrigan, Mary	Out Of District Coordinator	20,122.24	0.00	0.00	0.00	20,122.24
Merrigan, Mary	SPED Home Tutoring	0.00	0.00	0.00	3,348.71	3,348.71
Merrigan, Mary	Title 1/SPED Grants	0.00	0.00	0.00	11,252.15	11,252.15
Meschino, Barbara	Nurse - Jacobs	2,291.46	0.00	0.00	5,625.00	7,916.46
Milner, David	Class Coverage - High School	140.00	0.00	0.00	0.00	140.00
Milner, David	Teacher - High School	39,747.04	0.00	0.00	0.00	39,747.04
Mitchell, Tracey	Teacher - Jacobs	59,779.32	0.00	250.00	1,987.50	62,016.82
Moran, Mary Ellen	Title 1 Grant	0.00	0.00	0.00	68,855.56	68,855.56
Mullin, Brian	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
Mullin, Brian	Teacher - High School	22,073.40	0.00	0.00	0.00	22,073.40
Murphy, Susan D	Class Coverage - Jacobs	160.00	0.00	0.00	0.00	160.00
Murphy, Susan D	Paraprofessional - Jacobs	17,358.12	0.00	600.00	1,797.50	19,755.62
Murray, Maryellen	SPED/Academic Support Grant	125.00	0.00	250.00	56,749.82	57,124.82
Musto, Stephanie	Substitute - Jacobs	600.00	0.00	0.00	0.00	600.00
Norton, Patrick	Coach - High School	3,370.00	0.00	0.00	0.00	3,370.00
Nosiglia, Katrien	Substitute - Jacobs	600.00	0.00	0.00	0.00	600.00
O'Connell, Susan	SPED Home Tutoring	900.00	0.00	0.00	0.00	900.00
O'Connell, Susan	Teacher - Memorial	74,320.18	0.00	0.00	250.00	74,570.18
O'Donnell, Michael	Athletics	0.00	0.00	0.00	6,318.75	6,318.75
O'Donnell, Michael	Class Coverage - High School	1,225.00	0.00	0.00	0.00	1,225.00
O'Donnell, Michael	SPED Teacher - High School	65,846.24	0.00	0.00	0.00	65,846.24
O'Hare, Ryan C	KidsCare After School	0.00	0.00	0.00	1,877.73	1,877.73
Ollerhead, Margaret K	Business Clerical - Central	51,885.50	0.00	1,441.00	0.00	53,326.50
O'Neill, Frances	Class Coverage - Jacobs	200.00	0.00	0.00	0.00	200.00
O'Neill, Frances	Paraprofessional - Jacobs	17,358.12	0.00	525.00	135.00	18,018.12
O'Neill, Steven	Substitute - High School	75.00	0.00	0.00	0.00	75.00
O'Neill, Steven	Substitute - Jacobs	825.00	0.00	0.00	0.00	825.00
Parke, Frank	South Coastal Grant	0.00	0.00	0.00	2,900.00	2,900.00
Pearson, Joanne	SPED Summer School	0.00	0.00	0.00	2,387.50	2,387.50
Perniola, Katie	SPED Teacher - Jacobs	34,542.64	0.00	0.00	8,249.44	42,792.08
Perry, Susan	Substitute - Jacobs	2,850.00	0.00	0.00	0.00	2,850.00
Pestone, Nicholas	Substitute - Jacobs	375.00	0.00	0.00	0.00	375.00
Peters, Lynn	SPED Secretary	52,350.94	0.00	0.00	0.00	52,350.94
Petrocelli, Tamra J	Paraprofessional - Jacobs	17,358.12	0.00	600.00	0.00	17,958.12
Powers, Joseph	Home Tutoring	1,662.50	0.00	0.00	0.00	1,662.50
Powers, Joseph	Substitute - High School	3,675.00	0.00	0.00	0.00	3,675.00
Powers, Karen	Secretary - High School	11,246.52	0.00	4,449.62	5,250.00	20,946.14

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Puclowski, Catherine	Teacher - Jacobs	85,039.96	0.00	1,200.00	0.00	86,239.96
Quatromoni, James	Athletic Director	72,066.44	0.00	0.00	0.00	72,066.44
Quatromoni, James	Coach - High School	7,161.25	0.00	0.00	0.00	7,161.25
Quatromoni, James	South Coastal Grant	0.00	0.00	0.00	17,425.00	17,425.00
Rae, Katherine	Substitute - Jacobs	10,875.00	0.00	0.00	0.00	10,875.00
Reardon, Jennifer L	Teacher - Memorial	80,762.86	0.00	0.00	200.00	80,962.86
Reen-Desai, Marybeth	Title 1/Acad Support Grants	0.00	0.00	0.00	3,162.50	3,162.50
Riccio, Karen	Family & Community Grant	0.00	0.00	0.00	3,316.04	3,316.04
Riccio, Karen	KidsCare After School	0.00	0.00	0.00	11,146.60	11,146.60
Ridolfi, Jonathan	Class Coverage - High School	105.00	0.00	0.00	0.00	105.00
Ridolfi, Jonathan	Teacher - High School	24,015.00	0.00	0.00	0.00	24,015.00
* Rivieccio, Pamela	KidsCare After School	0.00	0.00	0.00	6,753.24	6,753.24
Rivieccio, Walter M	Custodian - High School	37,892.40	10,115.84	750.00	0.00	48,758.24
Roach, Patricia	Nurse - High School	6,538.92	0.00	371.00	0.00	6,909.92
Robbins, Francis	Coach - High School	4,633.75	0.00	0.00	0.00	4,633.75
Robshaw, Maureen	Secretary - Superintendent	11,782.88	0.00	6,718.07	6,300.00	24,800.95
Roche, Jaclyn	Substitute - Jacobs	900.00	0.00	0.00	0.00	900.00
Rosado, Emily	SPED/Academic Support Grant	0.00	0.00	250.00	60,221.30	60,471.30
Rosenplanter, Maureen	Adjustment Counselor - Jacobs	59,779.32	0.00	250.00	125.00	60,154.32
Ryan, Kerrie	Teacher - Jacobs	71,433.80	0.00	0.00	344.00	71,777.80
* Salde, Judith L	Technology Asst - High School	21,879.14	0.00	160.00	0.00	22,039.14
* Saide, Judith L	Technology Asst - Jacobs	21,879.14	0.00	160.00	0.00	22,039.14
* Saide, Judith L	Technology Asst - Memorial	21,879.14	0.00	160.00	0.00	22,039.14
Salo-Barbieri, Jessica	Class Coverage - High School	105.00	0.00	0.00	0.00	105.00
Salo-Barbieri, Jessica	Teacher - High School	35,764.32	0.00	0.00	0.00	35,764.32
Sarno, Margaret A	Secretary - Jacobs	23,160.70	0.00	1,450.00	0.00	24,610.70
Sarno, Margaret A	Substitute - Jacobs	2,635.20	0.00	0.00	0.00	2,635.20
Sarno, Margaret A	Substitute - Memorial	109.80	0.00	0.00	0.00	109.80
Schmid, Andrew	Substitute - High School	225.00	0.00	0.00	0.00	225.00
Schwendenman, Phyllis G	Class Coverage - Jacobs	120.00	0.00	0.00	0.00	120.00
Schwendenman, Phyllis G	KidsCare After School	0.00	0.00	0.00	10,725.36	10,725.36
Schwendenman, Phyllis G	Paraprofessional - Jacobs	10,667.91	0.00	200.00	7,645.08	18,512.99
Scott, Jennifer	Drama	0.00	0.00	0.00	1,825.00	1,825.00
* Seitz, Peter	Teacher - High School	8,994.70	0.00	6,854.50	0.00	15,849.20
Shaw, Kyle	Athletics	0.00	0.00	0.00	2,948.75	2,948.75
Shaw, Kyle	Teacher - Jacobs	50,513.28	0.00	0.00	425.00	50,938.28
Shea, John	Substitute - High School	3,300.00	0.00	0.00	0.00	3,300.00
Shilts, Suzette	Class Coverage - High School	20.00	0.00	0.00	0.00	20.00
Shilts, Suzette	Class Coverage - Memorial	80.00	0.00	0.00	0.00	80.00
Shilts, Suzette	Paraprofessional - High School	6,676.20	0.00	62.50	0.00	6,738.70
Shilts, Suzette	Paraprofessional - Memorial	10,681.92	0.00	62.50	435.00	11,179.42
Simmons, Joanne	Teacher - Jacobs	51,741.97	0.00	0.00	9,825.00	61,566.97
Smith, Barbara	Teacher - Memorial	85,039.96	0.00	1,700.00	1,637.50	88,377.46
Soucy, Gerard	Facility Manager	33,150.00	0.00	0.00	0.00	33,150.00
St John, Molly	Substitute - Jacobs	225.00	0.00	0.00	0.00	225.00
St John, Molly	Title 1/Ed Jobs Support Grants	0.00	0.00	0.00	13,675.00	13,675.00
St. George, Andrew	Class Coverage - High School	35.00	0.00	0.00	0.00	35.00
St. George, Andrew	Teacher - Memorial	13,751.10	0.00	0.00	0.00	13,751.10
Stanley, Barbara F	KidsCare After School	0.00	0.00	0.00	49,246.50	49,246.50
Stoltz, Richard	Substitute - High School	1,650.00	0.00	0.00	0.00	1,650.00
Strano, Robert	Drama	0.00	0.00	0.00	2,223.75	2,223.75
Striglio, Melissa	Substitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Striglio, Melissa	Substitute - Memorial	225.00	0.00	0.00	0.00	225.00
* Striglio, Sharon	Nurse - Memorial	63,437.48	0.00	750.00	0.00	64,187.48
Struzziery, Eileen M	Teacher - Jacobs	65,334.34	0.00	0.00	0.00	65,334.34
Sullivan, Frances	Teacher - Memorial	45,131.00	0.00	0.00	2,637.50	47,768.50
Sullivan, Kathleen	Teacher - Memorial	77,722.30	0.00	850.00	1,875.00	80,447.30
Tannuzzo, Laura	Teacher - Memorial	54,841.90	0.00	500.00	237.50	55,579.40
Taylor, Mark P	Drama	0.00	0.00	0.00	5,097.75	5,097.75
Taylor, Mark P	Teacher - Jacobs	66,641.28	0.00	700.00	0.00	67,341.28
Thomas, Karen	Class Coverage - Memorial	200.00	0.00	0.00	0.00	200.00
Thomas, Karen	Paraprofessional - Memorial	17,358.12	0.00	600.00	0.00	17,958.12
Thompson, Christine	Substitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Thomson, Heather J	Class Coverage - High School	70.00	0.00	0.00	0.00	70.00
Thomson, Heather J	Teacher - High School	55,439.09	0.00	0.00	7,050.00	62,489.09
Thornton, Helene	Substitute - Memorial	675.00	0.00	0.00	0.00	675.00
Tierney, Therese	KidsCare After School	0.00	0.00	0.00	7,873.64	7,873.64
Tirrell, Gemma	SPED Teacher - Jacobs	65,846.24	0.00	1,050.00	162.50	67,058.74
Tobin, Lori	KidsCare After School	0.00	0.00	0.00	425.00	425.00
Tower, Richard	South Coastal Grant	0.00	0.00	0.00	2,070.00	2,070.00

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Tramontana, Beverly	Substitute - Nurse	945.00	0.00	0.00	0.00	945.00
Treannie, Ryan	South Coastal Grant	0.00	0.00	0.00	224.00	224.00
Trombly, Kyle	Class Coverage - High School	490.00	0.00	0.00	0.00	490.00
Trombly, Kyle	Teacher - High School	71,433.80	0.00	0.00	0.00	71,433.80
Troy, Frances	Secretary - High School	46,321.40	0.00	1,475.00	0.00	47,796.40
Trubia, Jo-Anne	Class Coverage - Memorial	40.00	0.00	0.00	0.00	40.00
Trubia, Jo-Anne	Paraprofessional - Memorial	5,078.67	0.00	0.00	0.00	5,078.67
Tucker, James	Custodian - High School	13,869.26	2,826.29	0.00	0.00	16,695.55
Tucker, James	Custodian - Jacobs	19,404.26	0.00	0.00	0.00	19,404.26
Turple, Joy	Title 1/Title 2A Grants	0.00	0.00	500.00	48,153.28	48,653.28
Unis, Maryanne L	Class Coverage - Memorial	80.00	0.00	0.00	0.00	80.00
Unis, Maryanne L	Paraprofessional - Memorial	10,681.92	0.00	0.00	0.00	10,681.92
Unis, Nancy	SPED Summer School	0.00	0.00	0.00	870.00	870.00
Unis, Nancy	Substitute - Memorial	825.00	0.00	0.00	0.00	825.00
Vasquez, Alicia	South Coastal Grant	0.00	0.00	0.00	2,990.00	2,990.00
Vaughan, Jamie	Guidance - High School	55,299.82	0.00	5,325.00	1,975.00	62,599.82
Venci, Elizabeth	KidsCare After School	0.00	0.00	0.00	365.51	365.51
Vittorini, Christina	Teacher - Jacobs	35,406.48	0.00	0.00	27,266.90	62,673.38
Vousboulis, Corrine	Substitute - Memorial	9,637.50	0.00	0.00	0.00	9,637.50
Vousboulis, Corrine	Title 1 Grant	0.00	0.00	0.00	2,287.50	2,287.50
Wade-Kelly, Holly	Substitute - Nurse	270.00	0.00	0.00	0.00	270.00
Wall, Kimberly	Class Coverage - High School	245.00	0.00	0.00	0.00	245.00
Wall, Kimberly	Teacher - High School	11,193.90	0.00	0.00	0.00	11,193.90
Walper, Catherine	Substitute - High School	1,350.00	0.00	0.00	0.00	1,350.00
Walper, Catherine	Substitute - Memorial	5,325.00	0.00	0.00	0.00	5,325.00
Walper, Rosemary	Teacher - Memorial	66,641.28	0.00	1,200.00	0.00	67,841.28
Warshauer, Lori	Class Coverage - Jacobs	180.00	0.00	0.00	0.00	180.00
Warshauer, Lori	KidsCare Morning Program	0.00	0.00	0.00	5,190.00	5,190.00
Warshauer, Lori	Paraprofessional - Jacobs	17,358.12	0.00	600.00	0.00	17,958.12
Warshauer, Lori	Special Education	0.00	0.00	0.00	1,507.50	1,507.50
Waters, Ann	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Watson, Steven	Coach - High School	2,948.75	0.00	0.00	0.00	2,948.75
Watson, Steven	Teacher - Memorial	59,779.32	0.00	0.00	250.00	60,029.32
Watts, Julie	Education Jobs Grant	0.00	0.00	0.00	11,875.00	11,875.00
Weber, Chris	Coach/Athletics - High School	166.25	0.00	0.00	6,152.50	6,318.75
Weber, Heather	KidsCare After School	0.00	0.00	0.00	287.50	287.50
Weber, Heather	Substitute - High School	75.00	0.00	0.00	0.00	75.00
Weber, Heather	Substitute - Memorial	3,412.50	0.00	0.00	0.00	3,412.50
Weisslinger, Eileen	Substitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Weisslinger, Eileen	Teacher - ELS	17,895.75	0.00	0.00	268.75	18,164.50
Wescott, Elizabeth	Class Coverage - High School	595.00	0.00	0.00	0.00	595.00
Wescott, Elizabeth	Teacher - High School	46,532.96	0.00	882.00	675.00	48,089.96
Whelan, Cindy	Family & Community Grant	0.00	0.00	0.00	3,657.80	3,657.80
Whelan, George C	Technology Asst - High School	22,607.00	0.00	100.00	0.00	22,707.00
Whelan, George C	Technology Asst - Jacobs	22,607.00	0.00	100.00	0.00	22,707.00
Whelan, George C	Technology Asst - Memorial	22,607.00	0.00	100.00	0.00	22,707.00
Wilcoxon, Wendy	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Wilcoxon, Wendy	SPED Teacher - Memorial	69,005.56	0.00	0.00	200.00	69,205.56
Wilkins, John	Athletics	0.00	0.00	0.00	1,500.00	1,500.00
Williamson, Michael	Substitute - High School	2,700.00	0.00	0.00	0.00	2,700.00
Williamson, Michael	Substitute - Memorial	1,950.00	0.00	0.00	0.00	1,950.00
Winnett, Virginia	Substitute - Jacobs	3,150.00	0.00	0.00	0.00	3,150.00
Winnett, Virginia	Substitute - Memorial	2,475.00	0.00	0.00	0.00	2,475.00
Woodley, Kristen	KidsCare After School	0.00	0.00	0.00	2,300.00	2,300.00
Woodworth, Rachel D	Substitute - High School	5,476.25	0.00	0.00	0.00	5,476.25
Xypteras, Vicki	SPED Teacher - Jacobs	50,607.36	0.00	0.00	225.00	50,832.36
Young, Philippa	Psychologist - High School	6,838.72	0.00	0.00	0.00	6,838.72
Young, Philippa	Psychologist - Memorial	28,532.32	0.00	0.00	0.00	28,532.32
Young, Philippa	SPED Director	30,038.25	0.00	500.00	3,587.50	34,125.75
Zaine, Jessica	Teacher - Jacobs	18,656.50	0.00	0.00	0.00	18,656.50
Zella, Deanne D	Class Coverage - High School	210.00	0.00	0.00	0.00	210.00
Zella, Deanne D	SPED Teacher - High School	53,334.94	0.00	1,775.00	75.00	55,184.94
Zuccaro, John	Athletics	0.00	0.00	0.00	150.00	150.00
Zuccaro, John	Class Coverage - High School	350.00	0.00	0.00	0.00	350.00
Zuccaro, John	SPED Teacher - High School	48,525.84	0.00	0.00	800.00	49,325.84
<b>Total - Education</b>		<b>9,213,930.59</b>	<b>67,259.02</b>	<b>132,583.39</b>	<b>999,058.87</b>	<b>10,412,831.87</b>

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
<b>Public Works</b>						
<b>Highway</b>						
* Stigliani, Joseph	Director	82,084.34	0.00	0.00	0.00	82,084.34
* Cleverly, Richard	Temporary Labor	1,043.12	0.00	0.00	0.00	1,043.12
* Comeau, Glen A	SMEO/Laborer	45,468.80	3,910.03	1,950.00	0.00	51,328.83
* Erickson, Patricia	Administration	41,086.40	0.00	650.00	0.00	41,736.40
* Freeland, David F	SMEO/Laborer	45,468.80	4,054.12	950.00	0.00	50,472.92
* Gardner, Christopher	HMEO/Laborer	47,444.80	4,336.45	850.00	0.00	52,631.25
* Kecskemeti, John	HMEO/Laborer	43,985.20	3,186.13	250.00	0.00	47,421.33
* Mansfield, Michael	HMEO/Laborer	35,822.70	3,817.09	250.00	0.00	39,889.79
* Papasodero Jr, John	HMEO/Laborer	45,468.80	2,874.25	2,200.00	0.00	50,543.05
* Peaslee, Paul	HMEO/Laborer	4,988.22	444.99	250.00	0.00	5,683.21
* Reynolds, Robert	Mechanic	51,334.40	4,183.46	750.00	0.00	56,267.86
* Twombly, John	HMEO/Laborer	36,948.00	5,183.45	450.00	0.00	42,581.45
* White, Michael	SMEO/Laborer	45,468.80	2,463.04	1,950.00	0.00	49,881.84
* White, Robert	Working Forman	<u>51,334.40</u>	<u>5,793.07</u>	<u>2,350.00</u>	<u>0.00</u>	<u>59,477.47</u>
Total Highway		577,946.78	40,246.08	12,850.00	0.00	631,042.86
<b>Snow and Ice Removal</b>						
* Cleverly, Richard	Snow Removal	19,125.00	0.00	0.00	0.00	19,125.00
* Comeau, Glen A	Snow Removal	0.00	1,139.26	0.00	0.00	1,139.26
* Erickson, Patricia	Admin Assistant	0.00	1,169.67	0.00	0.00	1,169.67
* Freeland, David F	Snow Removal	0.00	1,401.58	0.00	0.00	1,401.58
* Gardner, Christopher	Snow Removal	0.00	1,437.03	0.00	0.00	1,437.03
* Kecskemeti, John	Snow Removal	0.00	1,196.91	0.00	0.00	1,196.91
* Mansfield, Michael	Snow Removal	0.00	1,082.97	0.00	0.00	1,082.97
* Papasodero Jr, John	Snow Removal	0.00	1,213.23	0.00	0.00	1,213.23
* Peaslee, Paul	Snow Removal	0.00	197.88	0.00	0.00	197.88
* Reynolds, Robert	Snow Removal	0.00	1,554.84	0.00	0.00	1,554.84
* Twombly, John	Snow Removal	0.00	1,225.80	0.00	0.00	1,225.80
* White, Michael	Snow Removal	0.00	590.22	0.00	0.00	590.22
* White, Robert	Snow Removal	<u>0.00</u>	<u>1,877.51</u>	<u>0.00</u>	<u>0.00</u>	<u>1,877.51</u>
Total Snow and Ice Removal		19,125.00	14,086.90	0.00	0.00	33,211.90
<b>Landfill</b>						
* Comeau, Glen A	Landfill Maintenance	0.00	491.86	0.00	0.00	491.86
* Freeland, David F	Landfill Maintenance	0.00	163.95	0.00	0.00	163.95
* Gardner, Christopher	Landfill Maintenance	0.00	513.23	0.00	0.00	513.23
* Mansfield, Michael	Landfill Maintenance	0.00	386.77	0.00	0.00	386.77
* Papasodero Jr, John	Landfill Maintenance	0.00	163.95	0.00	0.00	163.95
* Reynolds, Robert	Landfill Maintenance	0.00	851.46	0.00	0.00	851.46
* Twombly, John	Landfill Maintenance	0.00	554.44	0.00	0.00	554.44
* White, Michael	Landfill Maintenance	0.00	4,065.96	0.00	0.00	4,065.96
* White, Robert	Recycling Support	<u>0.00</u>	<u>1,151.46</u>	<u>0.00</u>	<u>0.00</u>	<u>1,151.46</u>
		0.00	8,343.08	0.00	0.00	8,343.08
<b>Permanent Sewer Commission - Enterprise</b>						
* Stigliani, Joseph	Facility Manager	6,924.00	0.00	0.00	0.00	6,924.00
Dow, James	Facility Manager	28,846.20	0.00	0.00	0.00	28,846.20
Petrilak, Edward E	Facility Manager-Retired	7,028.66	0.00	12,165.23	0.00	19,193.89
Colley, Pamela	Facility Coordinator	44,112.60	0.00	950.00	0.00	45,062.60
* Kecskemeti, John	DPW Support	0.00	131.16	0.00	0.00	131.16
O'Connor, Carol	Clerk-Bookkeeper	38,038.00	642.70	550.00	0.00	39,230.70
* White, Michael	DPW Support	<u>0.00</u>	<u>131.16</u>	<u>0.00</u>	<u>0.00</u>	<u>131.16</u>
Total Sewer		124,949.46	905.02	13,665.23	0.00	139,519.71
<b>Hull Municipal Light Plant - Enterprise</b>						
Burns, Thomas A	Elected Commissioner	262.50	0.00	0.00	0.00	262.50
* Cannon, Patrick	Elected Commissioner	750.00	0.00	0.00	0.00	750.00
Ciccariello, Daniel	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
DIVito, Joseph	Elected Commissioner	187.50	0.00	0.00	0.00	187.50
Irwin, David	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Landry, Stephanie G	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Miller, Richard	Operations Manager	137,795.84	0.00	0.00	0.00	137,795.84
* Cannon, Patrick	Electrical	1,400.00	0.00	0.00	0.00	1,400.00
Ford, Janis M	Financial Assistant	57,218.00	3,990.00	750.00	0.00	61,958.00
Gibbons, Deborah J	Financial Assistant	48,453.22	747.18	950.00	0.00	50,150.40
Grey, Dylan	Utility Maintenance	2,950.00	0.00	0.00	0.00	2,950.00
McKenna, Janet	Financial Assistant	43,871.64	0.00	0.00	0.00	43,871.64
Messier, Ilyse	Admin Assistant	49,593.22	0.00	2,300.00	0.00	51,893.22
Nixon, Kristopher J	Utility Maintenance	52,000.00	5,962.50	600.00	0.00	58,562.50

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Williamson, Jake	Seasonal Laborer	<u>6,138.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,138.00</u>
Total Light Plant		401,969.92	10,699.68	4,600.00	0.00	417,269.60
<b>Grounds Maintenance</b>						
* Bennett, Janet I	Cemetery Administrator	500.00	0.00	0.00	0.00	500.00
Cambra, Michael	Seasonal Laborer	5,046.75	0.00	0.00	0.00	5,046.75
* Comeau, Glen A	Cemetery Detail	0.00	0.00	0.00	3,092.96	3,092.96
Conway, Jennifer	Seasonal Laborer	5,063.75	0.00	0.00	0.00	5,063.75
* Erickson, Patricia	Administration	500.00	0.00	0.00	0.00	500.00
* Freeland, David F	Cemetery Detail	0.00	0.00	0.00	491.85	491.85
* Gardner, Christopher	Cemetery Detail	0.00	0.00	0.00	171.08	171.08
Gregorio, John	Seasonal Laborer	5,221.50	0.00	0.00	0.00	5,221.50
Grey, Tyler	Seasonal Laborer	4,394.75	0.00	0.00	0.00	4,394.75
* Haskins, Thomas	Seasonal Laborer	6,202.25	0.00	0.00	0.00	6,202.25
* Kecskemeti, John	Cemetery Detail	0.00	0.00	0.00	635.82	635.82
* Mansfield, Michael	Cemetery Detail	0.00	0.00	0.00	296.54	296.54
O'Neill, Steven	Seasonal Laborer	6,709.25	0.00	0.00	0.00	6,709.25
* Papasodero Jr, John	Cemetery Detail	0.00	0.00	0.00	2,095.18	2,095.18
* Peaslee, Paul	Cemetery Detail	0.00	0.00	0.00	49.47	49.47
Perry, Christopher	Seasonal Laborer	6,843.00	0.00	0.00	0.00	6,843.00
Shaffer, Michael	Seasonal Laborer	6,426.25	0.00	0.00	0.00	6,426.25
Tullos, Johnie	Seasonal Laborer	0.00	0.00	0.00	0.00	0.00
* Twombly, John	Cemetery Detail	0.00	0.00	0.00	488.15	488.15
* White, Robert	Cemetery Detail	0.00	0.00	0.00	185.10	185.10
Wholey, Kevin	Seasonal Laborer	<u>5,680.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,680.00</u>
Total Grounds Maintenance		52,587.50	0.00	0.00	7,506.15	60,093.65
<b>Watershed Maintenance</b>						
	Tide Gate Operator	0.00	0.00	0.00	0.00	0.00
<b>Park Maintenance</b>						
Klapman, Joseph	Seasonal Laborer	5,804.00	0.00	0.00	0.00	5,804.00
Koberski, Andrew	Seasonal Laborer	<u>5,841.25</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,841.25</u>
Total Park Maintenance		11,645.25	0.00	0.00	0.00	11,645.25
<b>Total Public Works</b>		<b>1,188,223.91</b>	<b>74,280.76</b>	<b>31,115.23</b>	<b>7,506.15</b>	<b>1,301,126.05</b>
<b>Human Services</b>						
<b>Health Services</b>						
MacDonald, Virginia H	Board Chairman	600.00	0.00	0.00	0.00	600.00
Butler-Rickard, Jennifer	Appointed Board Member	240.00	0.00	0.00	0.00	240.00
Gillis, Donald A	Appointed Board Member	240.00	0.00	0.00	0.00	240.00
Sullivan, Joyce M	Public Health Director	66,950.00	0.00	2,137.50	0.00	69,087.50
Badger, Leslie	Animal Inspector	500.00	0.00	0.00	0.00	500.00
* Barone, Ellen	Water Testing	0.00	0.00	0.00	1,000.00	1,000.00
Berardinelli, Terri-Anne	Office Manager	19,112.24	0.00	475.00	770.73	20,357.97
Berardinelli, Terri-Anne	Inspectional Services	0.00	0.00	475.00	19,112.24	19,587.24
Grauds, Sandie Welner	Outreach Coordinator	41,088.32	0.00	850.00	0.00	41,938.32
* Keegan, Kathleen	Clinic Nurse	0.00	0.00	0.00	490.00	490.00
* Kelly, Bartley	Inspectional Services	0.00	0.00	0.00	12,353.60	12,353.60
* Killeen, Robin	Public Health Nurse	29,330.40	0.00	1,000.00	3,467.23	33,797.63
* Killeen, Robin	Inspectional Services	0.00	0.00	0.00	9,184.74	9,184.74
* Lichtenberger, Janice	Clerical Clinic Support	0.00	0.00	0.00	123.21	123.21
* Striglio, Sharon	Clinic Nurse	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>70.00</u>	<u>70.00</u>
Total Health Services		158,060.96	0.00	4,937.50	46,571.75	209,570.21
<b>Council on Aging</b>						
Lawlor, Barbara A	COA Director	49,233.86	0.00	1,600.00	0.00	50,833.86
Gagne, Donna	Transportation	12,821.20	0.00	0.00	0.00	12,821.20
Jordan, Mary	Clerk	0.00	0.00	0.00	10,080.00	10,080.00
Kenney, Ann	Outreach Coordinator	14,820.00	0.00	0.00	0.00	14,820.00
Rose, Jo Ann	Clerk	<u>43,680.00</u>	<u>0.00</u>	<u>936.00</u>	<u>0.00</u>	<u>44,616.00</u>
Total Council on Aging		120,555.06	0.00	2,536.00	10,080.00	133,171.06
<b>Veteran's Services</b>						
Leamy, William	Veteran's Service Officer	21,900.00	0.00	0.00	0.00	21,900.00
<b>Total Human Services</b>		<b>300,516.02</b>	<b>0.00</b>	<b>7,473.50</b>	<b>56,651.75</b>	<b>364,641.27</b>



**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2012**

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
<b>Culture and Recreation</b>						
<b>Library</b>						
Johnson, Daniel J	Library Director	60,999.38	0.00	2,000.00	0.00	62,999.38
Holmes, Rhonda L	Associate	7,731.15	0.00	0.00	0.00	7,731.15
Kane, Ellen M	Associate	31,214.40	0.00	460.00	0.00	31,674.40
Marden, Julie	Substitute	1,434.18	0.00	0.00	0.00	1,434.18
Masland, Anne D	Children's Services	37,648.80	0.00	700.00	0.00	38,348.80
Ryder, Cynthia	Substitute	3,328.93	0.00	0.00	0.00	3,328.93
Selig, Ann M	Associate	28,984.80	0.00	577.60	0.00	29,562.40
Stang, Margo	Substitute	46.64	0.00	0.00	0.00	46.64
Wholey, Doreen	Associate	<u>9,783.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,783.56</u>
Total Library		181,171.84	0.00	3,737.60	0.00	184,909.44
<b>Parks and Recreation</b>						
Menice, Joseph	Program Director	0.00	0.00	0.00	9,358.50	9,358.50
Adelstein, Helayne	Tennis Instructor	0.00	0.00	0.00	1,200.00	1,200.00
Boretti, Nicholas	Athletic Instructor	0.00	0.00	0.00	1,840.00	1,840.00
Burridge, Richard	Night Program Instructor	0.00	0.00	0.00	2,270.00	2,270.00
Costa, Kelly	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
* Dunn, Timothy	Maintenance	0.00	0.00	0.00	900.00	900.00
Geary, Lauren	Playground Instructor	0.00	0.00	0.00	2,250.00	2,250.00
* McCarthy, Deborah	Swimming Instructor	0.00	0.00	0.00	2,326.50	2,326.50
Pari, Tyler	Athletic Instructor	0.00	0.00	0.00	1,940.00	1,940.00
Paula, Jessica	Playground Instructor	0.00	0.00	0.00	1,890.00	1,890.00
* Riveccio, Pamela	Playground Instructor	0.00	0.00	0.00	2,340.00	2,340.00
Shaffer, Courtney	Playground Instructor	0.00	0.00	0.00	1,660.00	1,660.00
Sheehan, Kelly	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
St John, Torie	Swimming Instructor	0.00	0.00	0.00	2,005.00	2,005.00
Weber, Molly	Swimming Instructor	0.00	0.00	0.00	2,085.00	2,085.00
West, Katie	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
Wholey, Kyle	Swimming Instructor	0.00	0.00	0.00	2,115.00	2,115.00
Wilkins, John	Night Program Instructor	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,930.00</u>	<u>1,930.00</u>
Total Parks and Recreation		0.00	0.00	0.00	41,930.00	41,930.00
<b>Total Culture and Recreation</b>		181,171.84	0.00	3,737.60	41,930.00	226,839.44
<b>Other</b>						
<b>Contributory Retirement System</b>						
* Bohinc, Marcia D	Ex-Officio	0.00	0.00	0.00	2,125.00	2,125.00
Durham, Lauren	Retirement Administrator	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>41,548.00</u>	<u>41,548.00</u>
Total Retirement System		0.00	0.00	0.00	43,673.00	43,673.00
<b>Local Access Television</b>						
* Seitz, Peter T	Cable Director	46,977.58	0.00	1,403.41	0.00	48,380.99
<b>Other</b>						
* Fultz, Robert	Community Development	14,337.40	0.00	0.00	0.00	14,337.40
* MacDonald, Agnes M	Community Development	<u>9,611.55</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,611.55</u>
		23,948.95	0.00	0.00	0.00	23,948.95
<b>Total Other</b>		70,926.53	0.00	1,403.41	43,673.00	116,002.94
<b>Grand Total</b>		<b>15,828,548.72</b>	<b>826,184.72</b>	<b>863,100.20</b>	<b>1,709,233.66</b>	<b>19,227,067.30</b>

**Employee Earnings History:**

**Source** - Town and School payroll records. Employee data is reported in the department from which the employee was compensated.

**Regular Pay** - Compensation for full and part time work for the position, generally appropriated unless otherwise noted.

**Fringe** - All additional compensation, including longevity, sick leave buy back, educational, holiday pay, shift differentials uniform allowances and stipends. This category is also appropriated.

**Grant/Other** - Includes payments from Federal and State grants, outside detail pay, plus other amounts not included in regular, appropriated compensation.

\* Indicates that the employee is reported in multiple departments.



**TOWN OF HULL**  
***Treasurer/Collector***  
**253 Atlantic Avenue**  
**Hull, Massachusetts 02045**  
**(781) 925-2251**

To the Honorable Board of Selectmen  
And the Citizens of the Town of Hull

I would like to thank the office staff of June St. Croix, Eileen White, Dena Tompkins, Cindy Nixon and Donna Doherty for the outstanding job that they have done this past year. Day in and day out they perform jobs that are difficult and complex. We should all be grateful for their efforts to maintain the level of service the residents of Hull expect and deserve.

I would also like to thank all Town Departments that have assisted our office in collecting past due taxes, fees and charges by enforcing our local bylaw that prohibits the issuance of any permit or license if the applicant has a delinquency more than one year.

Once again, many thanks to my staff, fellow department heads and their staffs as well as the residents of Hull for their help and support this past year.

Sincerely,

Michael Buckley  
Treasurer-Collector

**REPORT OF THE TOWN TREASURER  
FISCAL YEAR 2012**

**CASH BALANCES:**

**General Cash:**

Century Bank	246.87	
Citizens Bank	72,682.99	
Eastern Bank	26,534.86	
Hingham Institute For Savings	6,450,656.67	
MMDT	4,612.61	
Rockland Trust	1,974,445.25	
S Bank	501,418.34	
South Coastal Bank	201,017.69	
		\$9,231,615.28

**Trust Funds**

Conservation Fund	65,153.88	
David Cushing Cemetery Fund	446.97	
Education Fund	3,865.79	
Elderly / Disabled Fund	8,850.95	
Scholarship Fund	6,655.21	
Light Depreciation Fund	197,634.91	
Robert Bryanton Cemetery Fund	446.80	
Stabilization Fund	911,719.71	
		\$1,194,774.22

**Restricted Cash**

Light Consumer Deposits	193,480.32	
Sewer I & I Fund	73,269.92	
Sewer IMA Fund	396,901.84	
Sewer Pump Station Fund	98,605.56	
		\$762,257.64

**Community Development Account**

Citizens Bank MSCP DEP	1,433.86	
		\$1,433.86

<b>Ending Balance June 30, 2012</b>	<b>\$11,190,081.00</b>
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Beginning Cash July 1, 2011	\$10,746,361.07
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Receipts	\$52,855,875.88
Disbursements	-\$52,412,155.95

<b>Ending Balance June 30, 2012</b>	<b>\$11,190,081.00</b>
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**Town of Hull, Massachusetts**  
**Schedule of Committed Receivables**  
**Fiscal Year 2012**

	Balance 07/01/11	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/12
Personal Property:							
2012		385,469.86	37.09	382,966.29	177.51		2,643.99
2011	4,053.52			2,333.42			1,720.10
2010	2,568.64			736.70			1,831.94
2009	2,834.76			803.89	145.00		2,175.87
2008	2,633.46			551.63	87.00		2,168.83
2007	1,457.80			111.01	58.00		1,404.79
2006	1,242.45						1,242.45
2005	1,163.71			60.70			1,103.01
2004	1,746.15			146.72	58.00		1,657.43
2003	455.87			40.97	29.00		443.90
2002	537.94			76.79	23.00		484.15
2001	157.83			38.93	23.00		141.90
2000	152.37			5.14			147.23
1999	186.50			5.71			180.79
1998	131.26			5.88			125.38
1997	191.29			5.92			185.37
1996	197.18			5.69			191.49
1995	660.50			5.54			654.96
Totals	\$20,371.23	\$385,469.86	\$37.09	\$387,900.93	\$600.51	\$0.00	\$18,503.58

**Town of Hull, Massachusetts**  
**Schedule of Committed Receivables**  
**Fiscal Year 2012**

	Balance 07/01/11	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/12
<b>Real Estate:</b>							
2012	-	23,460,402.91	202,543.77	22,703,901.87	66,050.74	(288,340.10)	331,667.91
2011	441,447.08			373,206.44	553.65	(64,984.12)	3,810.17
2010	14,300.36			6,723.87			7,576.49
2009	7,329.64			4,592.20			2,737.44
2008	401.06						401.06
2007	3,296.38			2,451.99			844.39
2006	4,638.30			3,442.32			1,195.98
2005	342.76						342.76
2000	335.56						335.56
1999	186.50						186.50
1998	605.64						605.64
1997	895.29						895.29
1996	2,806.10						2,806.10
1995	(575.54)						(575.54)
Totals	\$476,009.13	\$23,460,402.91	\$202,543.77	\$23,094,318.69	\$66,604.39	(\$353,324.22)	\$352,829.75
<b>Sewer Liens</b>							
2012	-	161,861.34		137,925.89		(12,405.30)	11,530.15
2011	24,163.41						24,163.41
2010	1,614.26						1,614.26
Totals	\$25,777.67	\$161,861.34	\$0.00	\$137,925.89	\$0.00	(\$12,405.30)	\$37,307.82
<b>Committed Interest</b>							
2012	-	40,909.18	55.36	34,251.33		(3,882.17)	2,720.32
2011	5,877.07						5,877.07
2010	408.56						408.56
Totals	\$6,285.63	\$40,909.18	\$55.36	\$34,251.33	\$0.00	(\$3,882.17)	\$9,005.95
<b>Electric Liens</b>							
2012	-	127,420.35	5,746.43	103,566.56		(11,262.17)	6,845.19
2011	14,764.16						14,764.16
2010	385.78						385.78
Totals	\$15,149.94	\$127,420.35	\$5,746.43	\$103,566.56	\$0.00	(\$11,262.17)	\$21,995.13

**Town of Hull, Massachusetts**  
**Schedule of Committed Receivables**  
**Fiscal Year 2012**

	Balance 07/01/11	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/12
<b>Betterments</b>							
2012	-	7,330.74		7,330.74			
Unapport.	7,330.74					(7,330.74)	-
<b>Totals</b>	<b>\$7,330.74</b>	<b>\$7,330.74</b>	<b>\$0.00</b>	<b>\$7,330.74</b>	<b>\$0.00</b>	<b>(\$7,330.74)</b>	<b>\$0.00</b>
<b>MV Excise:</b>							
2012	-	965,394.60	19,957.98	863,487.87	2,989.49		84,938.24
2011	77,466.27	92,045.64	9,128.29	140,879.52	9,026.41		28,530.51
2010	29,067.36		441.36	14,937.56	344.50		14,032.94
2009	13,825.62		732.23	4,000.68	618.20		9,710.91
2008	11,546.10		155.04	1,711.64			9,679.42
2007	10,337.25			1,230.53			9,106.72
2006	10,349.32		147.50	767.50			9,434.32
2005	12,675.22		236.25	456.35			11,982.62
2004	13,503.36			401.04			13,102.32
2003	11,250.66			40.00			11,210.66
2002	10,815.02			101.67			10,713.35
2001	8,308.60			265.00			8,043.60
2000	7,062.53			265.00			6,797.53
1999	4,798.34			32.19			4,766.15
1998	4,917.00			25.00			4,892.00
1997	4,288.87			25.00			4,263.87
1996	5,460.23						5,460.23
1995	5,837.84						5,837.84
<b>Totals</b>	<b>\$241,509.59</b>	<b>\$1,057,440.24</b>	<b>\$30,798.65</b>	<b>\$1,028,626.55</b>	<b>\$12,978.60</b>	<b>\$0.00</b>	<b>\$252,503.23</b>

**Town of Hull, Massachusetts**  
**Schedule of Committed Receivables**  
**Fiscal Year 2012**

	Balance 07/01/11	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/12
<b>Boat Excise:</b>							
2012		50,168.00	2,676.25	36,699.67	173.96		10,966.04
2011	11,421.96		1,510.04	3,942.37	754.93		6,724.48
2010	6,065.71		118.00	93.00	40.00		5,894.71
2009	4,754.18		78.00	135.00	29.00		4,570.18
2008	3,805.40		53.00	93.00	25.00		3,684.40
2007	3,429.52		53.00	53.00			3,323.52
2006	5,950.26		53.00				5,897.26
2005	4,500.00		53.00				4,447.00
2004	4,484.22		70.00				4,414.22
2003	3,763.05						3,763.05
2002	2,757.00						2,757.00
2001	3,316.00						3,316.00
2000	3,212.50						3,212.50
1999	3,094.00						3,094.00
1998	2,616.43						2,616.43
1997	2,859.00						2,859.00
1996	2,887.07						2,887.07
Totals	\$68,916.30	\$50,168.00	\$4,664.29	\$41,016.04	\$1,022.89	\$0.00	\$74,426.86
<b>Sewer:</b>							
2012		1,048,283.76	5,861.76	874,855.84	4,750.71		172,316.87
2011	195,061.42	878,218.88	11,871.20	849,133.82	2,594.14		214,869.42
2010	244,704.70			82,919.88	76.52	(161,861.34)	(0.00)
2009							-
2008							-
2007	483.20			483.20			-
2006	1,167.68						-
2005							1,167.68
2004							-
2003							-
Totals	\$ 441,417.00	\$ 1,926,502.64	\$ 17,732.96	\$ 1,807,392.74	\$ 7,421.37	\$ (161,861.34)	\$ 388,353.97



# Town of Hull



## VETERANS' SERVICE OFFICER

781-925-2000 x3822  
FAX 781-925-2228

MUNICIPAL BUILDING  
253 ATLANTIC AVENUE  
HULL, MA 02045

To the Honorable Board of Selectmen and Citizens of Hull:

The Department of Veterans' Services submits for your consideration its annual report ending December 31, 2012.

Your Hull Department of Veterans' Services continues to provide quality service to the town's Veterans, widows and dependents in accordance with Massachusetts General Law Chapter 115. This law was established in 1861 and provides eligible Massachusetts recipients access to federal, state and local Veterans' benefits and services.

**Local/State Benefits:** In 2012, the average number of monthly claims for financial and medical assistance was 48 with an annual town expenditure of \$352,000.00; expected reimbursement from the Commonwealth to the town is \$264,000.00 (75%).

**Federal Benefits:** In 2012, 197 Hull Veterans, widows and dependents received \$233,000.00 in service-connected disability and pension federal compensation.

**Case Management:** In 2012, the average number of monthly cases requiring social service assistance was 45. The number of Iraq/Afghanistan (OIF/OEF) Hull Veterans is 47 and they have received the Commonwealth's Welcome Home Bonus.

Your Hull Department of Veterans' Services will continue to focus on strengthening operations and service delivery to Hull's Veteran community; working with federal, state and municipal partners and organizations to increase the efficiency of providing benefits. Every day is Veteran's Day in the Town of Hull and we will strive to support that mission.

At this time, we would like to thank all town agencies and elected officials for their continuing support of our Hull Veterans, widows and dependents. Special kudos to Hull's Veterans' Council and War Memorial Commission for their hard work and never forgetting our town's Veterans of all wars.

William T. Leamy, Veterans' Service Officer  
Town of Hull