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IN MEMORIUM

On behalf of the townspeople, we remember with grateful appreciation the efficient and faithful service rendered by these deceased Town Officials and Employees:

THOMAS BALLERINO
SCHOOL DEPARTMENT

LILLIAN CLERKIN
SCHOOL DEPARTMENT

CLIFFORD COOPER
VETERANS AGENT

JOAN DELMONICO
REDEVELOPMENT AUTHORITY

FREDA FOSTER
SCHOOL COMMITTEE

JOAN HUMPHREYS
DISABILITY COMMISSION

NICHOLAS MELEONES
SCHOOL DEPARTMENT

JOSEPH QUIRK
HEALTH DEPARTMENT

CHARLES WATERHOUSE
SCHOOL DEPARTMENT

RICHARD WILLIS
SCHOOL DEPARTMENT

2011

DIRECTORY OF TOWN OF HULL OFFICIALS
ELECTED BY BALLOT

BOARD OF ASSESSORS
(5 members, 3-year term)

Pamela Sinton-Coffman	Term expires 2014
Mario Peter Grieco	Term expires 2014
Richard J. Morris	Term expires 2013
Nazzareno J. DiVito	Term expires 2012
Barbara C. Grimshaw	Term expires 2012

BOARD OF SELECTMEN
(5 members, 3-year term)

Kevin Richardson	Term expires 2014
Domenico Sestito	Term expires 2014
John D. Reilly, Jr.	Term expires 2013
John C. Brannan	Term expires 2013
Christopher Olivieri	Term expires 2012

HOUSING AUTHORITY
(5 members, 5-year term)

Anne-Margaret Gould MacEachern	Term expires 2016
Nichole Falcetta (2012)	Term expires 2015
Patrice Twigg	Term expires 2014
Robert A. Gallant	Term expires 2013
Patrice Leonard, State Appointee	

MODERATOR

Michael S. Nuesse	Term expires 2013

MUNICIPAL LIGHT BOARD
(5 members, 3-year term)

Patrick Cannon	Term expires 2014
Stephanie Landry	Term expires 2014
Daniel J. Ciccariello	Term expires 2013
David Irwin	Term expires 2013
Joseph A. DiVito, Jr.	Term expires 2012

PLANNING BOARD
(7 members, 5-year term)

Jeanne M. Paquin	Term expires 2016
J. Timothy Reynolds	Term expires 2015
Francis J. Parker, Jr.	Term expires 2014
Joseph L. Duffy, Jr.	Term expires 2013
Vernon L. Wood	Term expires 2013
Stephen F. Flynn	Term expires 2012
Sarah White	Term expires 2012

REDEVELOPMENT AUTHORITY
(5 members, 5-year term)

Spencer O'Loughlin	Term expires 2016
Phyliss J. Aucoin	Term expires 2014
Jacqueline M. Chase	Term expires 2013
Bartley J. Kelly	Term expires 2012
James Tobin (state appointee)	

SCHOOL COMMITTEE
(5 members, 3-year term)

Stephanie Peters	Term expires 2014
Eric C. Hipp	Term expires 2014
David C. Twombly	Term expires 2013
Marianne V. Harte	Term expires 2013
Kristin Gould-Evans	Term expires 2012

TOWN CLERK (3-year term)

Janet Bennett	Term expires 2013

TRUSTEES OF PUBLIC LIBRARY
(6 members, 3-year term)

Michael P. Ashley	Term expires 2014
Katharine T. Lacy)	Term expires 2014
Teresa Ann Brady	Term expires 2013
Candyce Carragher	Term expires 2013
Mary Dunphy	Term expires 2012
Karis L. North	Term expires 2012

APPOINTED BY VOTE OF MULTIPLE BOARDS AND TOWN OFFICIALS

TOWN MANAGER
Philip E. Lemnios

ADVISORY BOARD (11 members, 3-year term, appointed by Chairman of Board of Selectmen, Chairman of Advisory Board and Town Moderator)

James A. Canavan	Term expires 2014
Robert Carney	Term expires 2014
Jill Denard	Term expires 2014
Richard Kenney	Term expires 2013
John A. Polito	Term expires 2013
John M. Schmid	Term expires 2013
Ernest Minelli, IV	Term expires 2013
David K. Clinton	Term expires 2012
Charles L. Ryder	Term expires 2012
Joan Senatore	Term expires 2012
Peter Larson	Term expires 2012

BEACH MANAGEMENT COMMITTEE

Paul Epstein	Term expires 2012
Rod Gilman	Term expires 2012
Rhoda Kanet	Term expires 2012
Amy Lemkin	Term expires 2012
John D. Reilly, Jr. (B/S designee)	Term expires 2011
Sheila Connor (Con. Com designee)	Term expires 2011
Peter Larson (Advisory Board designee)	Term expires 2011

BOARD OF APPEALS
(3 members, 3-year term, appointed by Selectmen)

Mark Einhorn	Term expires 2012
Alana Swiec	Term expires 2011
Roger Atherton	Term expires 2010
Eric Hipp(Alternate)(resigned)	Term expires 2013
Philip R. Furman (Alternate)	Term expires 2012
Jack Baringer(Alternate)	Term expires 2011

BOARD OF HEALTH
(3 members, 3-year term, appointed by Board of Selectmen)

Donald A. Gillis	Term expires 2014
Jennifer Butler Rickard	Term expires 2013
Virginia MacDonald	Term expires 2012

DIRECTOR OF PUBLIC HEALTH
Joyce Sullivan

PUBLIC HEALTH NURSE
Robin Killeen

BOARD OF REGISTRARS
(3 members, 3-year term, Town Clerk is a member ex officio

Jean Marie Fleck	Term expires 2013
Vacancy	Term expires 2012
Catherine A. Mahoney	Term expires 2011
Janet Bennett, Ex Officio	

BUILDING COMMISSIONER

Peter C. Lombardo	Term expires 2011

LOCAL BUILDING INSPECTOR

Bartley J. Kelly	Term expires 2011

INSPECTOR OF GAS PIPING/PLUMBING INSPECTOR

Leo Dauphinais	Term expires 2011

DEPUTY INSPECTOR OF GAS PIPING/DEPUTY PLUMBING INSPECTOR

Francis Yetman	Term expires 2011

INSPECTOR OF WIRES

Patrick Cannon	Term expires 2011

ASSISTANT INSPECTOR OR WIRES

Paul Dunphy	Term expires 2011

BEAUTIFICATION COMMITTEE

Hillary Cameron	Term expires 2011
Cornelia Hagerty	Term expires 2011
Larry Kellem	Term expires 2011
Jerry McLaughlin	Term expires 2011
Anne Musmeci	Term expires 2011
Jesse Platt	Term expires 2011

CABLE TELEVISION COMMISSION
(5 members, 5-year terms, appointed by Selectmen)

Lawrence Hallahan, Jr.	Term expires 2016
Stephen B. Martin	Term expires 2016
Don Roine	Term expires 2015
Naomi S. Johnson	Term expires 2012

CIVIL DEFENSE DIRECTOR

Robert Hollingshead	Term expires 2011

CONSERVATION COMMISSION
(7 members, 3-year term, appointed by Selectmen)

Sheila Connor	Term expires 2013
Paul Epstein	Term expires 2013
Judith Hass (resigned)	Term expires 2012
John Meschino	Term expires 2012
Sean Bannen	Term expires 2012
Max Horn	Term expires 2011
Paul Paquin	Term expires 2011

CONSTABLES
(3-year term, appointed by Town Manager)

Sal Galinaro	Term expires 2014
Joseph P. Reilly	Term expires 2014
Michael C. Moore	Term expires 2014
Kathleen Ann Peloquin	Term expires 2014
Kevin Dalton	Term expires 2013
Donald F. Brooker	Term expires 2012
Jerold S. Loomis	Term expires 2012
Kenneth M. Kansky	Term expires 2012
Gerard McLaughlin	Term expires 2012

COUNCIL ON AGING
(9 members, 3-year term, appointed by Selectmen)

Yvonne Georgopoulos	Term expires 2012
Mary Nugent	Term expires 2012
Lawrence Schell	Term expires 2012
Lorraine D. Goldenberg	Term expires 2011
Margaret Mellon	Term expires 2011
Brian McCarthy	Term expires 2011
Nadine Dowling	Term expires 2010
Irwin Nesoff	Term expires 2010
Morey B. Silva	Term expires 2010

DESIGN REVIEW BOARD
(5 members, 2 alternates, one 1-year term, two 2-year terms, two 3-year terms)

Don Ritz	Term expires 2015
Carol Thompson	Term expires 2015
Mary Ann Cloherty	Term expires 2014
Thomas Burns	Term expires 2014
Fulvia Quilici Matteucci	Term expires 2013
Judith F. Green	Term expires 2013
Georgette A. Sullivan (alternate)	Term expires 2015
Stanley Benulis (alternate)	Term expires 2015

FIRE CHIEF

Robert Hollingshead	Standing Appt.

HARBOR MASTER/WHARF AGENT

Kurt R. Bornheim	Term expires 2011

ASSISTANT HARBOR MASTERS (terms expire 2010)

Paul Cummings	William Aucoin

HISTORICAL COMMISSION
(7 members, 3-year term, appointed by Selectmen)

Florence B. Lathrop	Term expires 2015
Barbara Kalb	Term expires 2014
Lory Newmyer	Term expires 2012
Vacancy	Term expires 2012
Dennis Riley	Term expires 2012
Don Ritz	Term expires 2012
Anne Snyder	Term expires 2012

DISABILITY COMMISSION
(3-year term, appointed by Selectmen)

Ken MacDonald	Term expires 2013
Joan C. Humphreys (deceased)	Term expires 2012
Peter Lombardo	Term expires 2012
James Maurer (deceased)	Term expires 2011
Bruce R. Wood	Term expires 2011

EMERGENCY PREPAREDNESS COMMITTEE
(3-year term, 2 from each precinct along with Police Chief, Fire Chief, Civil Defense Director, Superintendent of Streets, Board of Health Director and Chairman of Board of Selectmen or his designee)

Blake T. Haskell	Term expires 2013
Rodney Young	Term expires 2013
Donna L. Kaplan	Term expires 2012

HISTORIC DISTRICT COMMISSION
(3-year term, appointed by Selectmen)

Florence B. Lathrop	Term expires 2015
Cinzi Lavin	Term expires 2014
Robert Haberstroh	Term expires 2013
Don Ritz	Term expires 2012
Anne Snyder	Term expires 2011
Barbara Conwell (alternate)	Term expires 2014
Barbara Kalb (alternate)	Term expires 2012
Steven May (alternate)	Term expires 2009

HULL HERO AWARD COMMITTEE

Shelley M. Fortier	Term expires 2011
Lori West	Term expires 2011
Cyrille R. Kearns	Term expires 2011
Mary Jane Silva	Term expires 2011
Sean Bannen	Term expires 2011

LOCAL CULTURAL COUNCIL (appointed by Selectmen)

Kevin Mulvey	Term expires 2014
William Turpie	Term expires 2014
Christine Abbate	Term expires 2014
Carolyn P. Anastos	Term expires 2013
Cincia Lavin	Term expires 2012
Randy Verguas	Term expires 2012
Janet Bernault	Term expires 2012

PARK AND RECREATION COMMISSION
(5 members, 3-year term, appointed by Board of Selectmen)

Michael O'Donnell	Term expires 2014
James Quatromoni	Term expires 2013
Langdon P. Walper, Jr.	Term expires 2013
Gary Twombly	Term expires 2012
Steve Williamson	Term expires 2012

PARKING STUDY COMMITTEE

Robert J. Brady	Term expires 2012
John C. Brannan	Term expires 2012
Audrey B. Cassevoy	Term expires 2012
Robert DeCoste	Term expires 2012
Morris Fishel	Term expires 2012
Amy Clark Lemkin	Term expires 2012

PERMANENT SEWER COMMISSION
(5 members, 5-year term, appointed by Board of Selectmen)

John Struzziery	Term expires 2015
Richard Matilla	Term expires 2014
Louis Collins	Term expires 2013
Steven Bellinghausen	Term expires 2012
John Kelley	Term expires 2012

POLICE CHIEF

Richard K. Billings	Standing Appt.

LOCK UP OFFICER

Richard K. Billings	Term expires 2011

PUBLIC WEIGHER OF GOODS AND COMMODITIES
(1-year term)

Herbert F. Fleck, Jr.	Term expires 2011

RETIREMENT BOARD
(3 members, 3-year term)

Rocky Tenaglia (Appointed by Selectmen	Term expires 2013
Leonard Colten (elected)	Term expires 2011
Maurice E. Murphy (elected)	Term expires 2011
Gerald Ball (appointed by Retirement Board members)	Term expires 2012
Marcia Bohinc (ex officio)	

SEALER OF WEIGHTS AND MEASURES

Robert Egan	Term expires 2011

SHELLFISH WARDEN
Kurt Bornheim

SUPERINTENDENT OF CEMETERY

DIRECTOR OF PUBLIC WORKS

Joseph Stigliani	Standing appt.

TOWN ACCOUNTANT

Marcia Bohinc	Term expires 2011

TOWN AUCTIONEER

TOWN COUNSEL

James B. Lampke, Esq.	Term expires 2012

TREASURER/COLLECTOR

J. Michael Buckley	Term expires 2011

VETERANS AGENT/VETERANS BURIAL AGENT/VETERANS GRAVE OFFICER

William Leamy	Term expires 2011

VETERANS COUNCIL

Harold Allen	Term expires 2012
Robert Bowes	Term expires 2012
Edward Burke	Term expires 2012
Christine Chagnon	Term expires 2012
John Coggins	Term expires 2012
William Leamy	Term expires 2012
Paul Dunphy	Term expires 2012
William Leary	Term expires 2012
Robert Neal	Term expires 2012
Thomas White	Term expires 2012
Rod Young	Term expires 2012

WAR MEMORIAL COMMISSION (1 year term, appointed by Selectmen)

John J. Coggins	Term expires 2012
William F. Henderson, III	Term expires 2012
Jerry McLaughlin	Term expires 2012

SUSTAINABLE TRANSPORTATION

Joe Berkeley
David E. Buge
Pamela Cignarella
Jamie Desjardin
Christine M. Farrell-O'Reilly
Patrick Guiney
Nancy Kramer
Kimberly Lalama
Marie Lalama
Anne Snyder
Judeth VanHamm

WEIR RIVER ESTUARY COMMITTEE (9 Member Ad Hoc Committee)
(1-year term, appointed by Board of Selectmen)

Lloyd Emery
Elizabeth Fuller
Martha Horn
Margo Isabelle
Steven Kent
Jerry McLaughlin
Courtney Mullen
Daniel F. Neville, III
Jesse Platt
Scott Plympton
Judith Van Hamm
Samantha Woods
David Clinton (Associate Member)
Linda Beres (Associate Member)
Sarah White (Associate Member)

REPORT OF THE BOARD OF SELECTMEN

The Selectmen had another busy year in 2011 attending many out of town meetings during the year and participating in regional and state organizations. They also testified numerous times at the State House before the state legislature on matters concerning the town and met regularly with our state senator and state representative. Meetings were also held with department heads, boards and committees and citizens to discuss goals and objectives.

The May election saw a change in the makeup of the board. Dennis A. Blackall chose not to seek reelection. Domenico Sestito was reelected and Kevin Richardson was welcomed as the newest member. At the reorganization meeting John Reilly was elected Chairman of the Board, Christopher Olivieri Vice-Chairman and Kevin Richardson Clerk. Dennis Blackall was thanked for his service to the town and the board wished him well in his future endeavors. He agreed to remain as the Selectmen's designee on the DCR Re-use Committee.

The Board is empowered as the Local Licensing Authority for various licenses and in that capacity collected $115,390.90 in fees. They are also the Cemetery Commissioners and collected $37,414.85 for sale of graves and grave openings.

The Board approved a request from Fire Chief Robert Hollingshead who applied for and was granted a $683,000 personnel grant that would provide funding for the salaries, training, health insurance and other benefits for four additional firefighters for two years.

The regional dispatch center was under construction in Hingham. Four towns, Hingham, Hull, Cohasset and Norwell would join forces in the new center which was funded by a state grant from the state's 911 board.

The board joined with the Town of Hingham to fight the proposed rate increase Aquarion Water was petitioning the Department of Utilities for.

The town was awarded a $555,000 grant from the Federal Highway Administration to repair and restore the Pemberton commuter boat float and make other infrastructure improvements to the area.

An agreement was made with the Redevelopment Authority to spend up to $270,000 to enable the town to apply for a $2.7 million state infrastructure grant which would improve the Surfside area of Nantasket Avenue from Water Street to Anastos Corner. The HRA funds would pay for engineering and other costs associated with the application.

The Board of Selectmen would like to take this opportunity to thank all town employees, volunteers and elected and appointed officials for their contributions towards the effective operation of town government. Special thanks to Phil Lemnios our Town Manager his assistant Nancy Allen, our office staff Janet Bennett and Terri Finneran and our eminently qualified Town Counsel Jim Lampke.

Respectfully submitted,
John D. Reilly, Jr., Chairman
Christopher Olivieri, Vice-Chairman
Kevin P. Richardson, Clerk
Domenico Sestito, Member
John C. Brannan, Member

2011 Annual Report
Office of the Town Manager

I respectfully submit to the citizens of Hull the Year 2011 Annual Report of the Town Manager's Office. The economic conditions that have been battering our shores continued in 2011, although there were signs that the storms ferocity began to diminish. Our ability to maintain our core set of services was still under considerable stress. Additionally we were unable to make any significant headway on a lengthy backlog of capital projects. In spite of these challenges our employees continued to function with a level of resolve that was admirable and a testimony to their spirit of public service.

In January, the presentation of the proposed fiscal year 2012 Budget was made to the Board of Selectmen. The budget presentation kicked off the first stage of the Annual Town Meeting process that culminates in May each year.

The incredibly harsh winter of 2010-2011 began to abate in late February. The cost of snow removal and plowing was considerably high than in the previous year. In addition heating costs for Town buildings were extraordinarily high due to the harsh and prolonged winter season.

The months of March and April were consumed with budget meetings and Town Meeting preparation. The Town Manager and staff met frequently with Advisory Board to review Town Meeting articles and to discuss the implications of various financial and non-financial articles.

In May, Town Meeting approved the FY12 Budget. The FY12 Budget key elements included the following:

EXPENDITURE SUMMARY:

- The FY12 Operational Budget was level funded for the majority of departments. The single and largest exception was the School Department budget that was increased by 2.4% to $12,800,000. The Operational Budget funds daily activity and does not include elements such as retirement funds, health and property insurance, debt and other non-operational expenditures. There are some increases in various departments to account for negotiated wage increases. On the General Government side of the budget, non- union personnel will receive a wage increase after two years of no increases consistent with the Town's Personnel By-law.

- The General Reserve Fund was level funded at $50,000.

- The employee health insurance portion of the budget increased by 12% or $471,383. This cost center continues to increase at a difficult pace to maintain. It should be noted that cost containment measures have been instituted, including increasing the employee share of premiums, higher co-pays for employees, and requiring all retirees, regardless of age to pay the same percentage share of premium costs consistent with State law.

- Pension costs increased 4% from $3.02 million dollars to $3.14 million dollars. This reflects the extent of our obligation in this area as required by state law.

- Capital Spending: The FY12 budget allocated $248,572 for capital spending. The plan provided for replacement of two police cruisers, the third year payment for the newly purchased ambulance, funds for a new Fire Department Engine, funds to rehabilitate public works vehicles to extend service longevity, funds for limited seawall repairs.

- The snow removal supplement was funded at $232,651 for the winter's snow removal activity; an increase $144,954 over FY11's costs.

In late May, Aquarion Water Company filed for another rate increase, requesting a 23% increase. The residents of Hull already pay some of the highest water charges in the country. Hull agreed to collaborate with Hingham and Cohasset to formulate a focused opposition to the rate case to be held before the State's Department of Public Utilities. Town Counsel James Lampke coordinated Hull's response. The case was scheduled to conclude in April 2012.

As summer began in Hull, residents and visitors all enjoyed our beaches, restaurants and waterfront. The Police and Fire Department helped to ensure the July 4th weekend was safe and enjoyable. Throughout the summer many of Hull's local charitable organizations held variety of charity road races and events. These events were an opportunity for the community to come together to assist worthwhile causes.

Our Public Works employees and summer labor force did a great job cleaning our beaches and maintaining ball fields. Our Board of Health monitored the beaches with weekly water testing to ensure that all swimmers had a great environment to enjoy. They all did a great job.

As fall approached our employees began to prepare for the winter months by making equipment ready and restocking supplies. Additionally, the early stages of the Town's budget and FY13 planning process began to take shape. Additionally, plans were being made for the first "State of the Town" presentation in January 2012.

In December the Town was concluding the final preparations to migrate to the Regional Dispatch Center. The Center involves the Towns of Hingham, Hull, Cohasset and Norwell. Collectively we have received 5.1 million dollars in state grants to build out the center and procure the necessary technology. The Center is the first of its kind in Massachusetts, and will provide for enhanced emergency medical dispatch. Our public safety and IT personnel put forward a tremendous amount of effort to make the new Center a success.

I would like to thank all Town Employees and in particular, Nancy Allen, Janet Bennett and Terry Finneran in the Board of Selectmen/ Town Manager's Office for their tireless assistance throughout the year. It is an honor to serve the residents of Hull. Thank you.

Sincerely,

Philip E. Lemnios
Town Manager

REPORT OF THE TOWN CLERK

The total number of birth certificates received and recorded for the calendar year 2011 was 79. Of this number 34 were females and 45 were males.

The total number of marriage certificates received and recorded for the calendar year 2011 was .

The total number of death certificates received and recorded for the calendar year 2011 was 98 . Of this number 45 were females and 53 were males.

Population - 11,841 Registered voters - 7903

INDEX OF TOWN MEETINGS AND ELECTIONS

MAY 2, 2011 ANNUAL TOWN MEETING

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MAY 2, 2011 SPECIAL TOWN MEETING

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MAY 16, 2011 ANNUAL TOWN ELECTION.....35

ANNUAL TOWN MEETING
MAY 2, 2011

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in Town affairs was held in the Gymnasium of Hull High School, situated on Main Street in Hull on the second day of May, 2011 at 7:30 o'clock in the evening, under a warrant issued by the Selectmen dated March 29, 2011 and the following action was taken:

Voters present: 434

The Moderator called the meeting to order, introduced Rev. Joseph Mazzone who offered the invocation and the following action was taken:

ARTICLE 10. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2012 for:

General Government
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town appropriate the sum of $32,606,087 for the purpose of funding the town's operating and capital improvement budget as proposed by the Town Manager for the fiscal year beginning July 1, 2011:

And to meet said appropriation of $32,606,087
Raise and appropriate $30,906,652
Appropriate $150,000 from overlay surplus
Appropriate $825,000 from free cash
Appropriate $257,713 from the stabilization fund
Transfer $111,722 from the Sewer Enterprise fund for indirect costs
Transfer $40,000 from the Harbor Enterprise fund for indirect costs
Transfer $280,000 from the Hull Municipal Light Plant for indirect costs
Transfer $35,000 from the Hull Contributory Retirement System for indirect costs

DEPARTMENT/DESCRIPTION			APPROPRIATION
Elections	113		$ 9,870
Town Manager	121		214,407
Selectmen	122		136,800
Town Wide Accounts	124		307,400
Advisory Board/Reserve	131		6,750
Accountant	135		146,984
Assessors	141		165,600
Treasurer/Collector	145		300,000
Law Department	151		116,460
Boards & Commissions	152		1,750
MIS/IT	155		125,500
Town Clerk	161		23,325
Board of Registrars	163		7,475
Conservation	171		76,500
Planning Board	175		48,000
Board of Appeals	176		10,266
Town Buildings	192		123,000
Police Department	210		2,344,043
Public Safety/Dispatch	215		331,800
Fire Department	220		2,690,339
Building Department	241		147,125
Emergency Preparedness	291		6,500
Animal Control	292		24,700
Shellfish	297		11,700
School	301		12,800,000
Highway	421		783,750
Snow Removal	423		74,830
Landfill	430		61,200
Grounds Maintenance	491		74,500
Watershed Management	495		7,200
Park Maintenance	496		54,600
Board of Health	511		157,142
Council on Aging	541		124,400
Veterans Services	543		19,800
Library	610		235,000
Park & Recreation	650		25,000
War Memorial	692		0
Workmens Compensation	912	$ 27,500	
Unemployment Insurance	913	10,000	
Health/Life Insurance	914	4,233,000	
Townwide Insurance	915	315,000	

DEPARTMENT/DESCRIPTION			APPROPRIATION
FICA Payments	916	235,238	
Un-insured Medical	920	55,000	
Veterans Benefits	543	330,000	
Fuel Reserve	131	110,000	
Insurance Total			$ 5,444,338
Non Contributory	911	105,670	
Contributory	918	3,036,229	
Pension Total			3,141,899
Principal-Debt Excluded	712	334,000	
Interest-Debt Excluded	752	183,307	
Principal-General Long Term	710	909,882	
Interest-General Long Term	750	500,373	
Interest-Temp Borrowing	751	0	
Fees on Borrowing	751	0	
Debt Service Total			1,927,562
Reserve Fund			50,000
Capital			248,572

The Moderator declared the vote on the budget, as amended, passed by a 2/3rd voice vote.

A motion to reconsider the vote on the budget was defeated.

MOVED: To adjourn the meeting until the completion of the Special Town Meeting.

Unanimously voted.

SPECIAL TOWN MEETING
MAY 2, 2011

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Gymnasium of Hull High School, situated on Main Street in Hull on the second day of May, 2011 at 8:00 o'clock in the evening, under a warrant signed by the Selectmen dated March 29, 2011 and the following action was taken:

ARTICLE 2. To see if the Town will appropriate and/or transfer from available funds a sum or sums of money to Account #543 Veterans Benefits, Account #912 Worker's Compensation, #210

Police Department (Parking Meters), or any other accounts for expenses or benefits, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town transfer the following sums within the Town's General Fund Fiscal 2011 budget:

$25,000 from Health Insurance (0914)	to Town Buildings (0192)
$75,000 from Health Insurance (0914)	to Veterans Benefits (0543)
$17,000 from General Town Insurance (0915)	to Worker's Compensation (0912)

and further transfer and appropriate the following sums reserved for appropriation:

$4,000 from Parking Receipts Reserved (513)	to Police Parking Expense (0210)

Voted unanimously.

ARTICLE 3. To see if the Town will appropriate and/or transfer a sum or sums of money from available funds to the Stabilization Fund, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town transfer the following sums to the Town's Stabilization Fund:

$225,000 from Free Cash to Stabilization Fund (Fund 821)

Voted unanimously.

ARTICLE 1. To see if the Town will appropriate and/or transfer a sum of sums of money from available funds to pay the following unpaid bills incurred prior to July 1, 2010:

Vendor	Amount	Department
Town of Hull-Police Department	$ 341.76	Sewer Department-Main/ Highland Avenue
Xerox	1,294.95	School Department - Contract Buyout

Work"N Gear	717.44	School Department - Custodian Apparel
Town of Hull Sewer Department	2,998.50	Town Buildings - Sewer Bills
MacKay Meters, Inc.	1,841,00	Police Department - Meter Repair
Good Brothers Dodge	24.68	Police Department - Vehicle Parts
IDS	211.24	Town Clerk's Department Dog Tags

or take any other action relative thereto. (Inserted at the request of the Town Accountant)

MOVED: That the Town appropriate the following sums of money from the Town's General Fund to pay the following unpaid bills incurred prior to July 1, 2010:

$1,294.95 from the School Department (0301) to pay Xerox (contract buyout)
717.44 from the School Department (0301) to pay Work N' Gear (custodian apparel)
2,998.50 from Town Buildings (0192) to pay Town of Hull Sewer bills
1,841.00 from the Police Department (0210) to pay MacKay Meters, Inc. (meter repair)
24.48 from the Police Department (0210) to pay Good Brothers Dodge (vehicle repair)
211.24 from the Town Clerk Department (0161) to pay IDS (dog tags)

And appropriate the following sum of money from the Sewer Enterprise Fund to pay the following unpaid bill incurred prior to July 1, 2010:

341.76 from the Sewer (610-0443) to pay the Town of Hull Police Department (details)

Voted unanimously.

The Moderator declared the Special Town Meeting dissolved at 10:40 p.m and reconvened the Annual Town Meeting.

ARTICLE 1. To hear and act upon the following:

The Report of the Selectmen
The Report of the School committee
The Report of the Fire Department
The Report of the Police Department
The Report of the Treasurer/Collector
The Report of the Town Clerk
The Report of the Board of Assessors
The Report of the Municipal Light Board
The Report of the Trustees of the Public Library
The Report of the Town Counsel
The Report of the Retirement Board
The Report of the Committees
The Report of the Town Accountant
The Report of the Board of Health
The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: To accept the following:

The Report of the Selectmen
The Report of the School Committee
The Report of the Fire Department
The Report of the Police Department
The Report of the Treasurer/Collector
The Report of the Town Clerk
The Report of the Board of Assessors
The Report of the Municipal Light Board
The Report of the Trustees of the Public Library
The Report of the Town Counsel
The Report of the Retirement Board
The Report of the Committees
The Report of the Town Accountant
The Report of the Board of Health
The Report of the Planning Board
The Report of the School Building Committee

So voted.

ARTICLE 23. To see if the Town will vote to amend the Zoning Bylaw of the town by allowing property owners to apply for a special permit to elevate buildings for flood protection.

In Article V, Section 50.2 "Footnotes to Tables in Section 50", add the following as a new footnote (a.a):

"(a.a) The special permit granting authority may in its discretion issue a special permit allowing existing buildings within a Special Flood hazard Area, as defined by the latest edition of 780 CMR, to be elevated beyond the prescribed height limit to provide flood proofing by meeting or exceeding the flood elevation requirements of said CMR. Buildings cannot exceed the elevating required to comply with 780 CMR by more than four (4) feet".

The footnote will be added to Table 50 in the category titled
"Maximum Height of Buildings
No of Stories
Height in Linear Feet"

The footnote will be added to each zoning district (Single-family A, B and C, Multi-family A and B. Business, Commercial Recreation A, B and C, Public Open Space), or take any other action relative thereto. (Inserted at the request of the Conservation Administrator)

MOVED: To amend the Zoning Bylaw of the Town by allowing property owners to apply for a special permit to elevate buildings for flood protection.

A. In Article V, Section 50.2 "Footnotes to Tables in Section 50." Add the following as a new footnote (a.a): "(a.a.) The special permit granting authority may in its discretion issue a special permit allowing existing buildings within a Special Flood Hazard Area, as defined by the latest edition of 780 CMR, to be elevated beyond the prescribed height limit to provide flood proofing by meeting or exceeding the flood elevation requirements of said CMR. Buildings cannot exceed the elevation required to comply with 780CMR by more than four (4) feet."

B. Add (a.a.) to Table 50. for each zoning district in the category titled
"Maximum Height of Buildings
No. of Stories

Height in Linear Feet"

Voted unanimously.

ARTICLE 30. To see if the Town will vote to petition the Legislature to rescind Chapter 93 of the Acts of 1993, "An Act Relative to the Operation of the Municipal Light Plant in the Town of Hull", by striking SECTION 1 and SECTION 2, which were enacted as follows:

> SECTION 1. Subsection C of section 4 of Chapter 8 of the Acts of 1989 is hereby amended by inserting after paragraph 14 the following paragraph: 14A. The Town Manager shall supervise the operation of the Municipal Light Plant and shall have the authority to hire, suspend or remove personnel and to negotiate personnel and all other contracts and shall be responsible for the day to day functioning and operation of said light plant in accordance with the provisions of chapter one hundred and sixty four of the General Laws. The Municipal Light Board shall set rates and advise the Town Manager on general policy. The Town Manager shall present the annual budget of the light plant to the Finance Committee and Board of Selectmen.
>
> SECTION 2. This act shall take effect upon its passage, or take any other action relative thereto.

(Inserted on petition of Susan Ovans and others)

MOVED: To adopt for Article 30 the substitution as a friendly amendment the recommendation of the Advisory Board to refer Article 30 to the Government Study Committee, which shall be formed by July 1, 2011, and shall report back to the next scheduled town meeting with its (Government Study Committee's) recommendations regarding this article,.

So voted.

ARTICLE 6. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

MOVED: That the Town appropriate $218,500 to operate and maintain the harbor operations and to fund said operation for the fiscal year beginning July 1, 2011 as follows:

Raise and appropriate $27,925 from Boat Excise Charges
Raise and appropriate $55,000 from Other Departmental Revenue (Mooring Fees)
Transfer $46,575 from the Waterways Improvement fund (514-0295)
Appropriate $89,000 from Retained Earnings/Free Cash

Voted unanimously.

MOVED: To adjourn until Wednesday, May 3, 2011 at 7:30p.m. at Hull High School.

So voted.

ANNUAL TOWN MEETING
ADJOURNED TO MAY 3, 2011

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the third day of May, 2011 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated March 29, 2011 and the following action was taken:

Voters present: 121

The following resolution was presented to the body:

Whereas we gather as a community each year to discuss and debate our local government; and
Whereas we are blessed to be in a country where we express our opinion and have input in decisions that affect us all; and
Whereas our local officials and employees work diligently and hard on our behalf; and
Whereas under the leadership of our Town Manager, the town has, with challenges, withstood the pending fiscal crisis, without layoffs, furloughs, closings of Town Hall; we have had a

balanced budget each year and yet we continue to strive to be creative in serving the public; and

Whereas from time to time our emotions may rise above our usual congeniality;

Now therefore, let us remember that it is fine to agree or disagree, but we should do so without being disagreeable,

And let us remember that we are all residents, local officials, employees, neighbors and owe to each other the common courtesy that we would expect and deserve ourselves.

Voted unanimously.

ARTICLE 9. To see if the Town will vote to appropriate a sum of money to pay the costs of purchasing a new fire engine and related fittings and equipment; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. (Inserted at the request of the Fire Chief)

MOVED: That the Town vote to appropriate $600,000 to pay costs of purchasing a new fire engine and related equipment and fittings; and to meet said appropriation, the Treasurer/Collector, with the approval of the Board of Selectmen, be authorized to borrow said sum under provisions of G.L. c. 44 or any other applicable law.

The Moderator declared the motion passed by a 2/3rds voice vote.

ARTICLE 3. To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Voted unanimously.

ARTICLE 26. To see if the Town will amend the Code/Bylaws of the Town by adding the following section:

General Property Maintenance Bylaw

Preamble: Recognizing that proper maintenance of property enhances the quality of life in a neighborhood and the town as a whole, and having property properly maintained reduces crime, reduces unhealthy situations for the public and occupants of property, provides a safer location for when public safety and related town personnel must enter the property, helps improve and stabilize property values and is overall beneficial to the public good and welfare, it is declared the public good and need warrants this bylaw.

A All property in he Town of Hull shall be maintained, at a minimum, in accordance with the following property standards:

(1) General. All property, whether occupied or vacant, Shall be maintained in good repair and in a safe and sanitary condition. They shall be so maintained as to not cause or contribute to the creation of a hazardous condition or lighted areas or as to adversely affect the public health and safety or property value of adjacent or surrounding property. Property must be kept in safe condition such that safety, health and building officials can safely enter the property in the course of their public duties.

(2) Structures. All structures, including buildings, fences, storage sheds, or any element thereof shall be maintained in a structurally sound condition, free of broken windows and interior and exterior fire hazards. They should be maintained in a condition so as to not cause or contribute to a risk or danger to persons on the property or passers-by or adjoining. neighboring property. Owner shall maintain every building in a manner that is not open to the weather or, if vacant, so secured so as to keep intruders, unauthorized persons or children from entering, using or occupying it.

(3) Conditions of Land. All real estate shall be maintained free of litter, refuse, garbage, accumulations of vegetation that can create a haven for pest, animals or unhealthy conditions, accumulations of debris, trash or junk or other unsafe conditions that would create an unsafe environment for the occupants, public, neighbors, visitors, passers-by

or inspection personnel.

(4) Graffiti. Graffiti is a nuisance to the town and the neighborhood. Owners shall be responsible to remove graffiti from any building or structure within his/her possession or control within fourteen (14) days of it occurring or as directed by code enforcement personnel

(5) Enforcement and Removal of Nuisance. It is unlawful for the owner of any property in the town to violate the property standards contained in section A. Any property with one or more violations is hereby declared to be a public nuisance. The Board of Health, the director of Public Health, the Police Chief, the Chief of the Fire Department and the Building Commissioner, and/or their designees and such other employees as designated by the Town Manager, are hereby designated as the enforcing authorities of this bylaw. If any enforcing authority determines that a violation of the standards described in section (A) exists, he/she shall order the owner to remove or abate the nuisance within ten (10) days after service of notice of the violation. If the violation is such that the public health and safety will be jeopardized by that delay, the enforcing person may order the abatement or removal of the nuisance in a shorter time as the situation may require. The order shall be in writing, and may be served personally on the owner, occupant or his/her authorized agent by any enforcing authority or person authorized to serve civil process. A failure to comply with the provisions of this bylaw shall be subject to a fine of $100.00 for each day of non-compliance. These provisions may also be enforced under the town's non-criminal disposition bylaw. Nothing contained herein shall serve as a limit on other lawful enforcement mechanisms, nor shall the same excuse compliance with any other law, rules or regulations.

C. And further to amend Chapter 1 of the Code-Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

Cite Chapter	Enforcing Person	Penalty
General Property Maintenance	Any Code Enforcement agent, their designees or such Persons as appointed by the Town Manager	First offense $25.00 Second and Subsequent Offense $50.00

or take any other action relative thereto. (Inserted by Board of Selectmen)

The motion was defeated.

A standing vote was taken on a motion to reconsider with the following results;

Yes	26
No	70

Not a vote.

ARTICLE 2.A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth;
and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioners and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Voted unanimously.

ARTICLE 11. To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

ARTICLE 29. A New Day (formerly Womansplace Crisis Center) requests from the Town of Hull that $2,000 be raised and appropriated to a New Day in fiscal year 2012 in lieu of services provided to the sexual assault survivors and their families. (Inserted on petition of Marley A. Hassler and others)

MOVED: No action

Voted unanimously,

ARTICLE 24. To see if the Town will vote to amend the Town of Hull Zoning Bylaw Section 42 - "Floodplain District Use and Development" by replacing current pertinent code language contained therein with 780CMR120G - "Flood Resistant Construction and Construction in Coastal Dunes" - revised code language".

The purpose of this proposed change is to provide compliance with 780CMR (Massachusetts State Building Code) Seventh Edition which was recently revised. The original Section 42 was inserted several years ago, into the Zoning Bylaw, to improve the town's standing with ISO (Insurance Services Organization), which was the precursor and originator of our present CS (Community Rating Service). The present CRS is very important to the town because it allows reduced rates for flood insurance to those policy holders in town. We work very hard to maintain that status and this revision is a step we must take to do so., or take any other action relative thereto. (Inserted at the request of the Building

Commissioner)

MOVED: That the Town vote to amend the Town of Hull Zoning Bylaw, Section 42 "Floodplain District Use and Development" by replacing the current outdated code language contained therein with the current revised code language based on 780CMR120G "Flood Resistant Construction and Construction in Coastal Dunes"

Voted unanimously.

ARTICLE 4. To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Voted unanimously.

ARTICLE 7. To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

MOVED: That the Town appropriate $2,914,682 to operate the Sewer Department and to fund said operation as follows:

Raise and appropriate $2,025,263 from Sewer User Charges
- Raise and appropriate $815,000 from Other Departmental Revenue, including:
  - Transfer $55,000 from the IMA Account (613-0443)
  - Transfer $20,000 from the Sewer Upgrade Account (612-0443)
- Raise and appropriate $34,000 from Sewer Interest Charges
- Appropriate $238,000 from Retained Earnings/Free Cash

Voted unanimously.

ARTICLE 19. To see if the Town will accept G.L. c. 64G, section 3A authorizing a local room occupancy excise at the rate to be set by town meeting, or take any other action relative

thereto. (Inserted by Board of Selectmen)

MOVED: No action

Voted unanimously,

ARTICLE 12. To see if the Town will vote to authorize revolving funds for certain town departments in accordance with the provisions of M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2011, as follows:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY12 Spending Limit	Disposition of FY11 Fund Balance
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	$80,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and the related proportion of support staff expenses related thereto	$17,500	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto	$100,000	Balance available for expenditure
Pet Preservation	Police Chief	Receipts of rabies clinics and other pet health management clinics	Expenses and fees to support proactive, preventive, and maintenance health programs and clinics for Hull pets and/or resident pet owners incapable of adequately contributing to mandated proactive pet health management	$2,500	$750 transfer to the General Fund, the remaining balance available for expenditure
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	$90,000	Balance available for expenditure

Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	$15,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal.	$25,000	Balance available for expenditure
Seasonal Ferry Service	Community Development Director	Fees related to seasonal ferry service	Salaries and expenses to provide ferry service and related landside improvements	$75,000	Balance available for expenditure
Total Spending				$415,000	

MOVED: That the Town re-establish revolving funds for certain Town Departments under MGL Chapter 44, §53E½ for the fiscal year beginning July 1, 2011, with specific receipts credited to each fund, the purposes for which each fund may be spent, the maximum amount that may be spent from each fund for the fiscal year, and the disposition of the balance of each fund at the end of the current fiscal year:

Revolving Fund	**Authorized to Spend Fund**	**Revenue Source**	**Use of Fund**	**FY12 Spending Limit**	**Disposition of FY11 Fund Balance**
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	$80,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and the related proportion of support staff expenses related thereto	$17,500	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing	Salaries and expenses for the health inspector(s) and any	$100,000	Balance available for expenditure

		and residential swimming pool inspections	other required inspector, and for the related proportion of support staff expenses related thereto		
Pet Preservation	Police Chief	Receipts of rabies clinics and other pet health management clinics	Expenses and fees to support proactive, preventive, and maintenance health programs and clinics for Hull pets and/or resident pet owners incapable of adequately contributing to mandated proactive pet health management	$2,500	$750 transfer to the General Fund, the remaining balance available for expenditure
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	$90,000	Balance available for expenditure
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	$15,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal.	$25,000	Balance available for expenditure
Seasonal Ferry Service	Community Development Director	Fees related to seasonal ferry service	Salaries and expenses to provide ferry service and related landside improvements	$75,000	Balance available for expenditure
Total Spending				$415,000	

Unanimously voted.

ARTICLE 21. To see if the Town will accept G.L. c. 32, section 103(j) authorizing the Hull Contributory Retirement Board to increase the Cost of Living Adjustment (COLA) base in increments of $1,000 up to maximum annual base of $14,000, or take any other action relative thereto. (Inserted at the request of the Retirement Board)

MOVED: No action

Voted unanimously

ARTICLE 16. To see if the Tow will accept the provisions of Chapter 137 of the Acts of 2003, as amended, or such other applicable law, which provides for public employees called for active service in the armed forces of the United States to receive their base pay less amounts received by the United States and not lose seniority or accrued benefits, or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: That the Town accept the provisions of Chapter 137 of the Acts of 2003, as amended, or such other applicable law, which provides for public employees called for active service in the armed forces of the United States to receive their base pay

less amounts received from the United States and not lose seniority or accrued benefits.

Voted unanimously.

The following resolution was presented to the body:

RESOLUTION IN SUPPORT OF THE LEGISLATURE EXTENDING
CHAPTER 137 OF THE ACTS OF 2003
PROVIDING COPENSATION BENEFITS FOR PUBLIC EMPLOYEES SERVING
IN THE ARMED FORCES OF THE UNITED STATES

Whereas the Legislature enacted c. 137 of the Acts of 2003, An Act Relative to Public Employees serving in the armed forces of the United States; and

Whereas said law grants authorization for cities and towns to provide to its employees serving in the armed forces of the United States the difference between their regular salary and their military pay; and

Whereas aid law serves an important public purpose and reduces the financial impact of public employees in the military service of our country; and

Whereas our public employees serving in the armed forces deserve our support and admiration; and

Whereas c. 137 of the Acts of 2003 has been extended previously but is due to expire on September 11, 2011;

Now therefore, the Town of Hull, acting at its May 3, 2011 Annual Town Meeting, hereby extends its support and appreciation to those serving in the armed forces and urges the Massachusetts Legislature to extend c. 137 of the Acts of 2003 so that those men and women who are protecting our freedoms may continue to receive the benefits of said law.

Adopted this 3rd day of May, 2011, by unanimous vote.

ARTICLE 20. To see if the Town will accept G.L. c. 64L, section 2(a) authorizing a local meals excise, or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: No action.

Voted unanimously.

ARTICLE 15. To see if the Town will accept G.L. c. 138, section 33B, which authorizes the Local Licensing Authority to permit alcoholic beverages serving licensees to sell alcoholic beverages between the hours of 10:00 a.m. and 12:00 noon on Sundays, the last Monday in May and on Christmas day or on the day following when said day occurs on Sunday, or take any other action relative thereto. (Inserted by Board of Selectmen)

So voted.

ARTICLE 17. To see if the Town will adopt a bylaw pursuant

to G.L. c. 40, section 21E, or any other applicable law, which will establish due dates for the payment of municipal charges and bills, and may fix a rate at which interest shall accrue if such charges remain unpaid after such due dates, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

MOVED: That the Town adopt a bylaw pursuant to G.L. c. 40, section 21E, which will establish due dates for the payment of municipal charges and bills, and may fix a rate at which interest shall accrue if such charges remain unpaid after such due dates as follows:

Chapter _____ (to be assigned by the Town Clerk)

Interest on Un-Paid Charges and Bills

Section 1. Any municipal charges and/or bills not paid within 30 days of issue shall be subject to an interest charge as of the due date at the rate of 14% per annum, until paid. The interest rate shall automatically change to be consistent with the maximum rate permitted by G.L. c. 59, section 57 or any successor section.

Section 2. This bylaw shall be applicable only if no other interest charge is applicable to the municipal charge of bill. If there is another interest charge so applicable, the greater interest rate shall govern to the extent permitted by law.

Section 3. Nothing contained herein shall operate as or be construed to be a limitation on any methods available to the town to collect said charges or bills.

So voted.

ARTICLE 5. To see if the Town will fix the salaries of the following Town Officers, viz:

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

or take any other action relative thereto. (Inserted by Town Manager)

MOVED: That the Town fix the salaries of the following Town Officers, viz:

Selectmen	
Members	$ 2,500.00
Chairman	$ 3,000.00
Moderator	$ 425.00
Town Clerk	$17,475.00
Assessors	
Members	$ 400.00
Chairman	$ 1,000.00
Municipal Light Board	
Members	$ 450.00
Chairman	$ 600.00

Voted unanimously.

ARTICLE 25. To see if the Town will petition the General Court to enact special legislation authorizing the Board of Selectmen, on behalf of the Town of Hull, to extend the lease of the Scout Building located at 435 Nantasket Avenue, said legislation to be substantially as follows below. The General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

A BILL TO AUTHORZE THE EXTENSION OF THE LEASE OF THE SCOUT BUILDING IN THE TOWN OF HULL

SECTION 1. The Town of Hull, acting by and through its Board of Selectmen, may, subject to paragraphs (a), (b) and (g) of section 16 of chapter 30B of the General Laws, and on such terms and conditions as the Board of Selectmen deems to be in the town's best interests in keeping with said paragraphs (a), (b) and (g) of said section 16 of said chapter 30B, extend from time to time the lease of the current lessee or their assigns and successors of the property known as the Scout Building, 435

Nantasket Avenue, Assessors Map 28, Plot 24 for similar community beneficial purposes.

SECTION 2. Any further disposition of the property described in section 1, or any portion thereof or improvement thereto, shall be subject to section 16 of chapter 30B of the General Laws., or take any other action relative thereto. (Inserted by Board of Selectmen)

Voted unanimously

ARTICLE 22. To see if the Town will vote to amend the Zoning Bylaw of the Town Article IV, Section 40 - Site Plan Review to ensure that project plans address the potential for flooding, by adding the following:

In Section 40-3.B.21.a after the words "water drainage" insert the words "flood zones";
In Section 40-3.B.2 after the word "drainage" insert the words "flooding, including the potential impacts of future sea level rise";
In Section 40-4 add a new #8 as follows: "8. Protection against flood damage o site and protection against flood impacts to adjoining properties, taking into consideration current conditions and the potential for future sea level rise";
In Section 40-4. add a new #12 as follows: "12. Flooding: Special attention shall be given to maintaining the natural capacity of the land to prevent or reduce flooding. Structures, including fill, shall be designed with special attention to minimizing the potential for property damage from flooding and the re-direction of flood waters to other locations"., or take any other action relative thereto. (Inserted at the request of the Conservation Commission)

Voted unanimously

ARTICLE 14. To see if the Town will transfer the care, custody, management and control of the land located at the corner of Spring Street and Nantasket Avenue in the Village, also being known as Assessors Map 06, Lots 001 and 002, presently under the jurisdiction of the School department, to ghee Board of selectmen for purposes of sale or some other

municipal purposes, as the School committee has voted that said land is no longer needed for school purposes; and further that the Board of Selectmen be authorized to sell all or a portion of said land, or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: To see if the Town will transfer the care, custody, management and control of the land located at the corner of Spring Street and Nantasket Avenue in the Village, also known as Assessors Map 06, Lots 001 and 002, presently under the jurisdiction of the School Department, to the Board of Selectmen for municipal purposes, as the School Committee has voted that said land is no longer needed for school purposes.

The Moderator declared that the motion passed by a 2/3rds voice vote.

ARTICLE 8. To see if the Town will appropriate a sum of money to pay costs of designing, rehabilitating, repairing, replacing, relocating and constructing sewers for the Pump Station No. 9 interceptor and sections of the sewer line from the Pemberton Area pump station and other areas of the town, including force main and gravity line work and associated pump station work; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. (Inserted a the request of the Permanent Sewer Commission)

MOVED: That the Town vote to appropriate $750,000 to pay costs of designing, rehabilitating, repairing, replacing, relocating and constructing sewers for Pump Station No. 9, and sections of the sewer line from the Pemberton Area pump station and other areas of the town, including force main and gravity line work and associated pump station work; that to meet said appropriation, the Treasurer/Collector, with the approval of the Board of Selectmen, be authorized to borrow said sum under provisions of G.L. C. 44 or any other applicable law; and that the Permanent Sewer Commission, with the approval of the Board of Selectmen and Town Manager, be authorized to contact for any state or federal aid available for the project.

Voted unanimously.

ARTICLE 28. To see if the Town will petition the Legislature to amend Chapter 8 of the Acts of 1989, as amended, the Town of Hull Charter, by:

Delete the last sentence of Section 4.C.14A and add the following: "Beginning with the next town fiscal year following the effective date of the amendment which adds this language, the Light Department shall operate on the same fiscal year as the town, and its budget shall be processed and voted on the same as all other town departments; provided however if the effective date of the amendment adding this language is after March 1, then the change in fiscal year and voting of the budget shall commence with the second fiscal year following March 1 in order to facilitate the orderly fiscal year and budget change transition., or take any other action relative thereto. (Inserted by Board of Selectmen)

MOVED: To refer to Government Study Committee.

Voted unanimously.

ARTICLE 27. To see if the Town will amend the code/bylaws of the Town by adding a new section with the chapter to be designated by the Town Clerk, as follows:

BAN ON SMOKING ON BEACHES UNDER THE JURISDICTION OF THE TOWN

Section 1 - Preamble: Findings and Intent:

A. It is the intent of this bylaw to serve and to protect the town's compelling interest to promote and protect the health and safety of the wildlife in our oceans and on our beaches from the ingestion of cigarette and cigar butts that endanger marine and aquatic animals as well as shore birds and other wildlife.
B. Cigarette butts represent 75-80 of the litter found on the beaches every year as reported by Coastsweep and other beach cleaning organizations.
C. The leachate from the remnant tobacco

portion of a cigarette butt is deadlier at smaller concentrations than are the chemicals that leach out of the filter portion of a butt.

D. Studies of the problems associated with tobacco have established that many cigarette filters are 100 percent nonbiodegradable; it can take a single cigarette more than 15 years to disintegrate naturally. Filters are made up of a plastic compound called cellulose acetate. Cellulose acetate fibers are thinner than sewing thread, white and packed tightly together look like cotton to create a filter. These filters contain many toxic chemicals including acetone, ammonia, arsenic, benzene, benzoapyrene, butane, cadmium, formaldehyde, lead, propylene glycol and turpentine.

E. Plastic pieces of these filters have been found in the stomachs of fish, birds, whales and other marine creatures that mistake them for food. Ingestion of plastic cigarette filters are a threat to wildlife. According to the Un International Maritime Organization, 177 species of marine animals and 111 species of shorebirds are affected by tobacco litter causing unnecessary malnutrition, starvation and death (Source: California Coastal Commission 2003, Un International Maritime Organization 2001).

F. Studies conducted by Clean Virginia Waterways show that the chemicals in cigarette butts easily leach out of the butts, and present a biohazard to water creatures at concentrations of 0.125 butts per liter, or about one butt per two gallons of water. According to studies by the EPA, one cigarette butt in 2 liters of water is also acutely toxic to planktonic animals that occupy a critical position I the food chain of aquatic ecosystems.

Toxins enter the food chain and wreak havoc with fish, birds and mammals. Marine mammals - like dolphins and porpoises - accumulate the most toxins at the top of the food chain because their bodies contain greater amounts of fat.

G. The leachate from the remnant tobacco portion of a cigarette butt is deadlier at smaller concentrations than are the chemicals that leach out of the filter portion of a butt.

H. Recognizing these problems and in an effort to prevent further harm to the public and the environment, many communities throughout the country have restricted smoking in various public areas in their communities.

Section 2. Smoking Prohibited

A. Smoking shall be prohibited on all beach areas under the jurisdiction of the town, including the dunes, ramps, access points and the water up to and including a depth of six (6) feet. "Smoke" or "smoking" means the carrying or smoking of any kind of lighted pipe, cigar, cigarette or any other lighted smoking equipment using or capable for using tobacco, any weed or plant for smoking purposes. Smoke or smoking shall include the burning of any form of tobacco or other combustible material, in a pipe, cigar or a cigarette or any other device used for the burning of tobacco or other similar combustible material, so that the person in possession thereof can inhale and exhale the smoke therefrom.

Section 3. Disposal Prohibited

A. The disposal of an tobacco (including any week or plant used or capable of being used for smoking) or smoking related product on

beach areas under the jurisdiction of the town, including but not limited to the dunes, access points and the water up to and including a depth of six (6) feet is prohibited.

Section 4. Violations

A. Violations of this law shall be enforced by the Town's Non-Criminal Disposition process c contained in Chapter 1 of the code/Bylaws. Nothing contained herein shall operate to limit any other lawful means of enforcement Including civil enforcement action.
B. And further to amend Chapter 1 of the Code/ Bylaw of the Town by inserting the following In the Tale "Provisions Subject to Non-Criminal Disposition

Cite	Provision Enforcing Person)	Penalty
Chapter	Prohibition of smoking on Beaches Police Officers	First Offense - $25.00 Second and Subsequent offense $50.00

or take any other action relative thereto. (Inserted at the request of the Beach Management Committee)

Not a vote.

ARTICLE 18. To see if the Town will designate certain charges or fees not paid by the due date as being recoverable by a municipal charges lien pursuant to G.L. c. 40, section 58, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

MOVED: That the Town designate the following charges or fees not paid by the due date as being recoverable by a municipal charges lien pursuant to G.L. c. 40, section 58, provided that nothing contained herein shall operate as or be construed to be a limitation on any methods available to the

town to collect aid charges or fees:

a. Police Details
b. Fire Details
c. Non-criminal disposition fines
d. License, permit, and inspection fees.

So voted.

ARTICLE 31. To see if the Town will amend the Zoning Bylaw by striking the present bylaw in its entirety and adopting in its place as the Hull Zoning Bylaw the proposed bylaw compilation on file in the Office of the Town Clerk, or take any other action relative thereto. (Inserted at the request of the Building Commissioner)

Voted unanimously.

ARTICLE 13. To see if the Town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44, section 58E1/2 for the fiscal year beginning July 1, 2011 as follows:

MOVED: That the Town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2011 as follows:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY12 Spending Limit	Disposition FY11 Fund Balance
Parking Fund	Board of Selectmen	Sale of Stickers, Visitors Passes	Enforcement signage, obtaining new parking areas and other parking related costs	$80,000	First year of fund

So voted.

The Moderator declared the Annual Town Meeting dissolved at 11 p.m.

ANNUAL TOWN ELECTION
MAY 16, 2011

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School situated on Central Avenue in Hull, on the Sixteenth day of May, 2011, at seven o'clock in the morning under a warrant issued by the Selectmen and dated April 7, 2009 to give in their votes on the official ballot for:

Two Members of the Board of Selectmen to serve for the term of three years

Two Members of the Board of Assessors to serve for the term of three years

A Member of the Housing Authority to serve for the term of five years

Two Members of the Municipal Light Board to serve for the term of three years

A Member of the Planning Board to serve for the term of five years

A Member of the Planning Board to serve an unexpired term of three years

A Member of the Redevelopment Authority to serve for the term of five years

Two Members of the School Committee to serve for the term of three years

Two Trustees of the Public Library to serve for the term of three years

A Trustee of the Public Library to serve an unexpired term of one year

Diane Sandonato served as warden in Precinct 1, Phyllis Kitson served as Warden in Precinct 2 and Cindy Nixon served as Warden in Precinct 3.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

Precinct	1	2	3	Total
SELECTMAN, 3 years				
Domenico Sestito	428	317	365	1110
Joseph F. Mahoney,Jr.	216	190	211	617
Kevin P. Richardson	335	301	334	970
Alana Swiec	293	228	267	788
All Other	6	6	0	12
Blanks	152	118	127	397
Total	1430	1160	1304	3894
ASSESSOR, 3 years (2)				
Mario Peter Grieco	461	358	402	1221
Pamela Sinton-Coffman	351	295	353	999
All Others	0	1	4	5
Blanks	618	506	545	1669
Total	1430	1160	1304	3894
HOUSING AUTHORITY, 5 years (1)				
Anne Margaret Gould MacEachern	426	359	427	1212
All Others	2	1	4	7
Blanks	287	220	221	728
Total	715	580	652	1947
MUNICIPAL LIGHT BOARD, 3 years				
Patrick F. Cannon	464	339	385	1188
Stephanie G. Landry	354	293	350	997
John R. Johnson	278	251	281	810
All Others	0	2	2	4
Blanks	334	275	286	895
Total	1430	1160	1304	3894

PLANNING BOARD, 5 years				
Jeanne M. Paquin	441	362	428	1231
All Others	3	1	5	9
Blanks	271	217	219	707
Total	715	580	652	1947
PLANNING BOARD, 3 year unexpired term				
Kelly A. Phelan	418	337	403	1158
All Others	1	2	2	5
Blanks	296	241	247	784
Total	715	580	652	1947
REDEVELOPMENT AUTHORITY, 5 years (1)				
Spencer J. O'Loughlin	459	343	410	1212
All Others	3	4	5	12
Blanks	253	233	237	723
Total	715	580	652	1947
SCHOOL COMMITTEE, 3 YEARS (2)				
Stephanie M. Peters	435	316	383	1134
Eric C. Hipp	375	333	380	1088
All Others	6	1	8	15
Blanks	614	510	533	1657
Total	1430	1160	1304	3894
TRUSTEE OF PUBLIC LIBRARY, 3 years (2)				
Michael P. Ashley	401	331	411	1143
Katharine T. Lacy	429	345	396	1170
All Others	0	2	2	4
Blanks	600	482	495	1577
Total	1430	1160	1304	3849
TRUSTEE OF PUBLIC LIBRARY, 1 year unexpired term				
Mary Dunphy	515	414	489	1418
All Others	0	0	3	3
Blanks	200	166	160	526
Total	715	580	652	1947

The Town Clerk administered the oath of office to the following:

Selectman for three years Domenico Sestito
Selectman for three years Kevin P. Richardson
Assessor for three years Mario Peter Grieco
Assessor for three years Pamela Sinton-Coffman
Housing Authority Member for five years Anne Margaret Gould-MacEachern
Municipal Light Board Member for three years Patrick F. Cannon
Municipal Light Board Member for three years Stephanie G. Landry
Planning Board Member for five years Jeanne M. Paquin
Planning Board Member for three years Kelly A. Phelan
Redevelopment Authority Member for five years Spencer J. O'Loughlin
School Committee Member for three years Stephanie M. Peters
School Committee Member for three years Eric C Hipp
Trustee of Public Library for three years Michael P. Ashley
Trustee of Public Library for three years Katharine T. Lacy
Trustee of Public Library for one year Mary Dunphy

I genuinely extend my sincere appreciation for the continued cooperation I have received from my fellow townspeople, from the dedicated election and town meeting wardens and tellers, Town Counsel Jim Lampke, Town Manager Phil Lemnios, and all other department officials and employees. A special thanks to my assistant Terri Finneran, Town Manager's assistant Nancy Allen and the crew at the Highway Department for their assistance during the year.

Janet Bennett
Town Clerk

Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Hull Town Hall 253 Atlantic Ave., Hull, MA 02045 Tel: 781-925-2000 Fax: 781-925-0224

Advisory Board

The Advisory Board submits for your consideration our annual report for the year ending December 31, 2011.

The FY12 budget presented at Town Meeting provided for level funding for General Government and School departments and was balanced. It reflected a 2.02% increase in receipts in expenditures. Projections for FY13 show a Total Receipts increase of only $600,000 or 1.74%, However, Insurance Costs are projected to decrease $300,000 which will enable the Town to increase operating department budgets by 4 %.

Last year the Town Manager recommended the transfer of $592,000 from Free Cash to the Stabilization Account. Town Meeting voted to increase the General Government (Park and Recreation) by $25,000 and the School Department by $300,000 and reduce the Free Cash transfer to the Stabilization Account by $325,000. The Town has historically used monies from the Stabilization Account to support the debt associated with the Memorial School project. FY12 was the first time in 5 years that additional monies had not been used from the Stabilization Account to ensure a balanced budget as required by law. The Stabilization Account balance as of July 1, 2011 was $646,731 and the remaining Memorial School debt was $2,975,156.25. The estimated remaining life span on the stabilization fund to support the Memorial School debt is 2.6 years. The Advisory Board agreed with the Town Manager in presenting the FY12 budget in making use of the Free Cash funds to the Stabilization Account. The Advisory Board feels it is in the Town's best to grow the Stabilization Account whenever the opportunity arises. The Town has had to use this account in recent years to ensure a balanced budget required by law. Additionally, the Town authorized a $600,000 bond in order to purchase and equip a new fire engine and to rehabilitate and make sewer line repairs

We will continue to work with the Town Manager and Board of Selectmen to define our future expenses and revenue needs.

Respectfully Submitted,

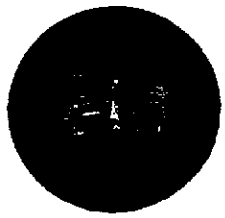
James Canavan, Chairman
John Schmid, Vice Chairman
David Clinton, Clerk

Advisory Board terms:

Expire in 2012: Charles L. Ryder, Joan Senatore, David Clinton
Expire in 2013: John Schmid, Richard Kenney, Jay Polito, Ernest Minelli, IV
Expire in 2014: James Canavan , Peter Larsen, Jill Dennard, Robert Carney

All terms expire at the conclusion of the annual town meeting.

BOARD OF ASSESSORS
Town of Hull



To the Board of Selectmen and the Citizens of Hull:

The Board of Assessors respectfully submits their report for the year ending December 31, 2011.

Property Valuations:		
Real Property	Fiscal Year 2012	Fiscal Year 2011
Residential	1,739,636,012	1,786,525,762
Commercial	56,714,088	57,147,838
Personal Property	29,515,310	29,244,480
Exempt Property	197,537,800	231,979,000
TOTAL TAXABLE PROPERTY	1,825,865,410	1,872,928,080
Tax Rate Per Thousand of Valuation	13.06	12.35
Revenue Sources:		
Estimated Receipts – State	5,696,955	5,716,743
Estimated Receipts-Local	2,980,000	3,035,258
Enterprise Funds	3,133,182	3,033,800
Free Cash	1,050,000	482,086
Other Available Funds	407,713	859,768
Teacher's Pay Deferral	0.00	0.00
Tax Levy	23,845,802.26	23,149,391.07
TOTAL REVENUE	37,113,652.26	36,277,046.07
Expenditures:		
Appropriations	35,812,547	35,070,354
Court Judgments	0.00	0.00
Snow/Ice, Contributory Pension and Midge deficits	232,650.68	87,696.47
Other	0.00	0.00
Teacher's Pay Deferral	0.00	0.00
Cherry Sheet offsets	15,241.00	14,604.00
State & County charges	727,916.00	761,118.00
Overlay Reserve	325,297.58	343,273.60
TOTAL EXPENDITURES:	37,113,652.26	36,277,046.07

In 2011, The Board of Assessors has a new Assistant Assessor, Katherine L. Rebell. The Board of Assessors give their many thanks to Carol McWilliams and Donna Sullivan the clerical staff for a job well done.

Respectfully submitted,
Nazzareno DiVito, Jr., Chairman
Mario Greico
Richard Morris
Pamela Sinton-Coffman
Barbara Grimshaw

Town of Hull

BOARD OF HEALTH
TEL: (781) 925-2224
FAX: (781) 925-2228

253 ATLANTIC AVE
HULL, MASSACHUSETTS
02045

BOARD OF HEALTH
ANNUAL REPORT
JANUARY 1, 2011 – DECEMBER 31, 2011

FUNCTIONS OF THE BOARD OF HEALTH

The functions of the Board of Health are to enforce the Department of Public Health's State Sanitary Code, 105 CMR, which includes housing, food service, mobile foods, public and semi-public swimming pools/hot tubs, rodent control, beach water samples, Medicare and Commonwealth Health billing for flu vaccine reimbursement and the Town of Hull Bylaws. In addition, the department provides community outreach and family support services and nursing services including a wellness component.

ACKNOWLEDGEMENTS

The Board would like thank Terri Berardinelli, Office Manager and Sandie Grauds, Community Outreach and Family Support Coordinator, Robin Killeen, RN, part time Public Health Nurse and Joyce Sullivan, RN, Health Director, for all of their hard work during a very busy year. The Board would also like to thank all of the Town departments-Inspectional Services, Building, Fire, Police, DPW, Town Council and the School Nurse's for their continued efforts in coordinating services.

ADDITIONAL PROGRAMS

Medical Waste (Sharps Containers) Disposal Program, Vaccine Management, Blood Pressure Clinics at the Senior Center, Hull Housing Authority and Nantasket Pharmacy, Emergency Operations-Shelter Planning/Training with the Red Cross, Emergency Plans- including but not limited to Emergency Dispensing Site Plans. Mass. College of Pharmacy and Health Sciences student Five week community rotation.

NEW COMMUNITY PROGRAMS

Community Health Fair- Co-Sponsored with Manet Health Center, Stress Relief Workshops –for MRC Volunteers (Medical Reserve Corp) and Hull residents- Grant Funded, Community Viewing-

"Under Our Skin" - Lyme Disease Documentary- Weir River Estuary Center, Endless Summer-Flu Clinic, Yoga classes with Head Start students and at the Catholic Charities Summer Camp.

Inspections		**Complaints**	
Beaches	115	Housing	59
Bed & Breakfast.	4	Air Quality	0
Housing Inspections	704	Beaches (Seaweed/Disks)	38
Rooming House/Motels	7	Trash, Rubbish/Junk	54
Food Service	97	Animal Complaints	13
Mobile Food	13	Straits Pond/Midges	0
Pools/Hot Tubs	14	Dumpsters	9
Schools Food Service	8	Vector Complaints	19
Vector Control	10	Swimming Pools	5
Water Testing	115	Mobile Food Vendors	1
Tanning Business	0	Food Service	6
Residential Kitchen	2	Hoarding Complaints	5
Tattoo Business	0	Rubbish Trucks	0
Recreational Camp	2	Schools	4
Farmers Market Vendors	0	Hull Police	3
Total:	**1091**	**Total:**	**216**

Permit Applications

Certificate of Occupancy	592	Res. Swimming Pool	3
Food Service (incl. 1 day)	69	Tobacco	11
Frozen Dessert	5	Plan Review	2
Milk & Cream	55	Bed & Breakfast	2
Retail Food	13	Mobile Food/Ice Cream	13
Garbage Transport	10	Body Art/Tattoo Business	0
Tanning Business	0	Body Art Practitioner	0
Residential Kitchen	2	Farmers Market	0
Hotel/Rooming House	7	Recreational Camps	1
Swimming Pool/Hot Tub	11		
Caterers	6	**Total Permits:**	**802**

Monies turned in to the Town Treasurer-Permit Fees	$ 11,447.00
Monies turned in to the Town Treasurer-Inspectional Services	29,645.00
Sharps Container Sales =19 x $5.00	95.00
Public Records Requests	22.00
Total to Treasurer:	**$41,209.00**

Public Health Nursing Services

Nursing Visits Office	103
Nursing Visits Home	80

Communicable Disease Reports

Lyme Disease	7
Hepatitis C	7
Salmonella	1
Streptococcus A	1
Legionellosis	0
Campylobacteriosis	1
Influenza	0
Pertussis	0
Hepatitis A	1
Streptococcus Pneumonia	1
Streptococcus B	1
Varicella	1
Total:	**21**

Clinics
Blood Pressure Clinics

Senior Center - 1st Tuesday of the month
Hull Housing Authority Recreation Room-3rd Tuesday of the month
Nantasket Pharmacy- Last Wednesday of the month

Employee Health
47

Vaccine Administration

Influenza Vaccine Administered - 1094
Pneumonia Vaccine Administered – 10
Total: 1104

Animal Inspector

Farm Animal Inspections	4-Properties
Rabies Quarantines	3

Community Outreach and Family Support Services

The Hull Board of Health's Community Outreach and Family Support Services Program, (COFSS), was initially established in September of 2001. It has developed into a comprehensive and dependable information and referral system to assist low income and more recently, middle income individuals, families, children, elders and residents with disabilities to meet their basic needs, and improve their quality of life. The program's mission is to provide Hull residents access to counseling, advocacy and guidance in matters of personal and family concerns. Amongst these are: shelter and housing, transportation, medical/dental and mental health problems, health insurance, SNAP Benefits, (Food Stamps) parenting skills, child management, school-related issues, basic life-skill survival strategies, substance abuse and addictions, domestic violence issues and assistance with financial budgeting for rent and utilities payments, (often in arrears).

During 2011, increases in the volume of aid and assistance rendered to Hull residents were again encountered at COFSS. Dramatic escalation in living expenses, coupled with prolonged or loss of unemployment and homes, have pushed many residents and families to seek out, and if eligible, apply for any and all benefits available to them.

COFSS works closely with local service agencies, police and fire, schools and health clinics, and hospitals and rehabilitation facilities to provide access, recommendations and referrals to, from and also, between, a multitude of state and private non-profit agencies on behalf of Hull residents. Arranging for Fuel Assistance, housing, rent subsidies, Social Security, SNAP benefits, Medicare, the now mandatory MA Health/Commonwealth Care or other health insurance programs and numerous and multiple public aid are a large part of our program. The coordinator continues to attend numerous trainings in order to remain proficient in constantly evolving programs and complex issues such as the state's "Virtual Gateway" Online Application processes; trainings which include legal benefits and appeal processes, Addiction & Substance Dependence Prevention & Treatment, Behavioral & Personality Disorder Identification, and Suicide Interventions.

Referrals to advocates for loan modifications and foreclosures have been added to our centralized resources due to the extreme need of our clients. We have had some degree of success in obtaining direct aid and financial relief for residents by establishing contacts, outreach, and networking with several charitable organizations.

COFSS is often a safety net during the transition to self-sufficiency, a lifeline in escalating economic turmoil or the first and best hope for a family in crisis.

We look forward to continuing to work closely with all town departments and officials during the coming year, remaining grateful for their cooperation and assistance.

* Broken down for 2011 in approximate numbers:

Virtual Gateway Applications (Mass Health, SNAP, WIC, Vet Benefits, Long-Term Care etc)	437
Advocacy	892
Calls from Hull Police Department	80
Counseling & Mediation	524
Information & Referrals, (only)	971
Public Assistance Applications (DTA, Shelter Program, EAFDC, Unemployment, Funding, SSDI, MA Rehab, & others)	554
Home visits	269
Domestic Violence Calls	144
Homelessness/ Housing/Foreclosure	275
Various Meetings	119

*Community Outreach Clearing House 91 participants/recipients

The Clearing House is a COFSS-managed exchange where people with unused household items and appliances can offer them at no charge to Hull residents, such as hospital beds or refrigerators. Residents can also request and search for needed items. Currently this is shown on Hull's Cable 10 TV.
COFSS cannot accept upholstered furnishings or mattresses.

Data is counted in terms of applications for assistance, not for the total number of individuals served within their families.

Respectfully Submitted,

Virginia MacDonald RN, Chairman
Donald Gillis
Jennifer Butler-Rickard, RN, MS, FNP-C

Town of Hull

BUILDING DEPARTMENT
TEL: (781) 925-1330
FAX: *(781) 925-2228*

253 ATLANTIC AVE
HULL, MASSACHUSETTS 02045

REPORT OF THE BUILDING COMMISSIONER

TO THE BOARD OF SELECTMEN AND THE CITIZENS OF HULL:

THE FOLLOWING REPRESENTS PERMITS ISSUED BY THE BUILDING DEPARTMENT FOR THE 2011 FISCAL YEAR. COMMENCING JULY 1, 2010 AND ENDING JUNE 30, 2011.

TYPE	NUMBER ISSUED	FEES COLLECTED
BUILDING (ALTERATIONS)	370	$ 54.088.00
BUILDING (NEW CONSTRUCTION/ADDITIONS	41	$ 42,758.00
ELECTRICAL	406	$ 30,286.00
PLUMBING	220	$ 16,447.00
GAS	203	$ 6,244.00
CERTIFICATE OF INSPECTION	37	$ 5,501.00
MISCELLANEOUS COPIES		$ 248.00
TOTALS	1,277	$155,572.00

IT WAS A BUSY YEAR WITH NEW CONSTRUCTION AND RENOVATIONS, ALONG WITH ANNUAL INSPECTIONS, 5 YEAR INSPECTIONS FOR MULTI FAMILY, ON GOING PROJECTS AND FUTURE PROJECTS WE ARE IN THE PROCESS OF REVIEWING. MY STAFF AND I WERE OVERLOADED WITH PAPERWORK, CALLS, COMPLAINTS, PROPERTIES WITH STORM DAMAGE AND INSPECTIONS AND NEIGHBORHOOD DISPUTES.

I WOULD LIKE TO THANK ALL OF MY DEPARTMENT MEMBERS, BARTLEY KELLY (LOCAL INSPECTOR), JANICE LICHTENBERGER, LEO DAUPHINAIS, PATRICK CANNON, AND CAPT. DANIEL EVANS (FIRE PREVENTION OFFICER), FOR THEIR DEDICATED EFFORTS THROUGHOUT THIS YEAR.

RESPECFULLY SUBMITTED,

PETER LOMBARDO,
BUILDING COMMISSIONER

To the Honorable Board of Selectmen and Citizens of the Town of Hull:

The Department of Community Development and Planning (CD & P) herewith submits for your consideration its annual report for the year ending December 31, 2011.

The economic problems persisted this year making the work of the Department of Community Development and Planning (CD & P) more difficult but even more important for the future of the Town. The CD & P provides planning, permitting, project development and implementation for many major projects in Town. The CD & P also develops partnerships and secures funding through grants and budget allocations for many Town projects and programs.

These projects and programs represent public/private investment to revitalize this incredible coastal community. There are some fourteen major development projects and opportunities with an estimated value of $24,000,000 that the CD & P has been involved with last year and the last few years. The CD & P has secured $1,422,000 for various programs and projects over the last four years. These include social service programs, housing rehabilitation, sidewalk and beach ramp construction, engineering for road rebuilding and public facility reconstruction. We are pleased to report that we successfully appealed the FY10 CDBG grant denial and received a $330,000 American Reinvestment and Recovery Act grant for the rehabilitation of the Anne M. Scully Senior Center. This was used for site improvements, rebuild kitchens and baths and for electrical work. The project was substantially complete by the end of 2011. The CD & P managed design and construction of this project, and secured and administered its funding.

The CD & P continued to work with the Harbormaster's Department to manage the Pemberton Commuter float project. This includes development of the marine surveyor RFP, construction RFP and liaison with MassDOT and the MBTA. A $555,000 Federal Highway Grant was applied for and received for the project which will also add a waiting room/restroom facility. Construction is scheduled for 2012. The Department is also working with the Harbormaster on the Nantasket pier dredging project with construction scheduled for 2012.

The Town did not receive the FY11 Community Development Fund (CDF) grant. As in past years the fact that this program awards grant points for regional projects hurt the Town's grant scoring. Regionalism does not make sense for this program in Hull because our peninsula only has two neighboring towns and they are not eligible for this grant. Also towns do not want to partner with us because Hull uses grant funds for staff. As a result we were not awarded the 5 regional points. We worked with the Town's Housing Rehabilitation Advisory Group, the Community Development Advisory Committee, the Board of Selectmen, Representative Bradley and Senator Hedlund to change how points are awarded for regionalism. In response the Department of Housing and Community Development changed the number of regional points from 5 to 2. We hope this will improve our chances for grant award in 2012. The 2012 grant for $898,761 was submitted in December and includes rehabilitation of 9 residences and the reconstruction of Bay Avenue East.

Although we have reduced hours for administrative staff, the CD & P continued to administer the Community Development Fund (CDF) grant and to monitor and oversee its projects. This included the completion of two additional Housing Rehabilitation projects.

Last year the first project to revitalize the "Waveland" neighborhood, reconstruction of Bay Avenue East, was designed using C.90 funds approved by the Selectmen. The CD & P continues to seek funding for this project and applied to the CDBG program and the new MassWorks program for funds. Staff at MassWorks have been very encouraging and we are now permitting this project to make it more "ready to go". We will also schedule a site visit with their staff and re-submit the application in August at their staff's recommendation. The funding of this project will continue the revitalization of this business district which began with private investment. The project will rebuild the street and add sidewalks and landscaping. However, with government budget cuts and the emphasis on "regional" grants we must work harder to position the Town for funding. We will continue to work to have the projects "ready to go".

The CD & P worked with the Hull Chamber and the Hull Redevelopment Authority (HRA) to begin the revitalization of the "Surfside" business district. Revitalization of this district is the #1 business priority in the Town's Comprehensive Plan. The first project is to rebuild Nantasket Avenue in the area from Water St. to Anastos Corner. The HRA committed $250,000 for engineering of the project and expended $50,000 for engineering and administration. The Town provided CD & P services including management, administration and submission of a MassWorks project grant valued at $3.7 million. MassWorks has been very encouraging to the Town and is giving guidance on how to make the project "ready to go" and how to demonstrate its regional importance. The CD & P will develop and submit permit applications and the MassWorks grant in August 2012. The partnership between the HRA and the Town is critical for this project and for future revitalization of the Town. The HRA has the authority, development tools and revenues to provide the required cash match for revitalization grants.

To improve access to Town the CD & P worked with the Hull Chamber of Commerce, and the Department of Conservation and Recreation to provide a seasonal ferry from Boston to Steamboat Wharf. The service was to be funded with a Congestion Mitigation Air Quality Grant and local match. However, there was only one bid to provide the service and it was withdrawn when fuel prices peaked in the spring. The CD & P supports restoration of this historic ferry service but additional local match may be needed to make it a reality.

The ferry service is part of a comprehensive transportation system for the Town. In pursuing the improvement of our transportation system the CD & P developed a Project Need Form (PNF) for a joint transportation corridor study of George Washington Boulevard/Summer St. This PNF was approved by both the Hull and Hingham Boards of Selectmen this year and will be submitted to Mass Highway in 2012. The goal is to improve public safety, walking and bicycle access, reduce congestion and improve links to transit. A parking program will also be developed for this area.

During the year, the CD & P continued to provide assistance to the Town Manager and the Selectmen on several projects. One of the projects is the Town lease of the DCR Nantasket Beach property for re-development. The CD & P worked with the DCR Re-Use Committee to conduct community workshops to determine a development goal and give guidance to developers for this site. Workshop participants defined the following development goal, "To maximize the Town's commercial tax base by supporting an environmentally and commercially sustainable development model which serves as a catalyst for a successful economy and recognizes that Hull's historic character and natural beauty and resources are fundamental (to success)."

Workshop results were included in the RFP for the project which was advertised but no bids were received. The CD & P continues to work on the development framework for this site and is now focusing on zoning.

The CD & P continues to develop and implement projects and pursue funding that supports revitalization of the year round and destination economies, rehabilitates low-moderate income housing, supports social services and restores infrastructure. Without the dedicated citizens of Hull and the support of elected officials on the Board of Selectmen and Planning Board none of this would be possible. I also want to thank Town employees, the Town Manager and my part time administrative staff, Agnes MacDonald, Hildred Parent and Ellen Barone for their invaluable work this year. Special thanks to Hildred Parent who after many years of great service has stepped down from the administrative position for the Planning Board.

Respectfully submitted,

Robert L. Fultz, MPA, Director
Community Development and Planning

HULL CONSERVATION COMMISSION

253 Atlantic Avenue
Hull, MA 02045
Phone: (781) 925-8102 Fax: (781) 925-8509

HULL CONSERVATION COMMISSION
ANNUAL REPORT: JANUARY 1, 2011 - DECEMBER 31, 2011

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Hull Conservation Commission hereby submits its Annual Report for the year ending December 31, 2011. The Commission is composed of seven residents appointed to 3-year terms by the Board of Selectmen. Members of the Commission volunteer their time to serve the citizens of Hull by protecting the environment of the town through regulation, education, and environmental planning.

Under the Conservation Commission Act, the Commission is charged with the protection of the community's natural resources. In Hull, our unique natural resources coexist with one of the most densely populated towns in the state. Our beaches, dunes, wetlands, and other unique resource areas provide critical protection to homes, businesses and town infrastructure. These resource areas serve many functions including storm damage protection; flood control; prevention of pollution; and protection of fisheries, shellfish, and wildlife habitat.

The Commission's regulatory role is to administer the state Wetlands Protection Act. Approximately 80% of the land in Hull is covered under the Wetlands Protection Act. For example, all properties in floodplains, near coastal areas, riverbanks, ponds, and wetlands are subject to the Wetlands Protection Act. Any person who plans work that includes digging, filling, grading or otherwise disturbing the ground, should check with the Conservation Commission before work begins to determine whether a permit is needed. Projects ranging from decks, to piers, to single-family homes, fences, driveways, and commercial buildings may require a permit. A major aspect of the Commission's work is to review these projects and, if approved, to establish Orders of Conditions under which work may be conducted in accordance with the Wetlands Protection Act.

COMMISSION MEMBERS

Sheila Connor, Chair	Paul Epstein	John Meschino
Sean Bannen	Max Horn	Paul Paquin

CHANGES IN MEMBERSHIP

Judie Hass resigned in June. We thank her for the many years of valued service she brought to the Commission.

COMMISSION STAFF

Anne Herbst, Conservation Administrator Ellen Barone, Conservation Clerk

PUBLIC HEARINGS

Public hearings are held on the second and fourth Tuesday of each month. The Commission conducts a site visit for each new permit requested. The Commission addressed the following permit requests and issues in 2011:

31 Notices of Intent
17 Requests for Determination
5 Amendments of Orders of Conditions
1 Emergency Order was issued
16 Requests for Certificates of Compliance
1 Order of Conditions was extended
10 Wetlands Violation Notices were issued

COMMISSION ACTIVITIES

In addition to permitting activities, the Commission has continued its efforts at outreach and education for town residents. This year the Commission developed a brochure that explains the Wetlands Protection Act and provides information about enjoying our natural resources. The brochure was included in the light bills that are delivered to all town residents. Additional copies are available at the Conservation Department office in Town Hall. We continue to mail an introduction to the Wetlands Protection Act to all new property owners in Hull. The Commission was active in updating the town's Beach Management Plan. The new plan was approved by the Board of Selectmen in early 2012 and is available on the town website. The plan now includes explanations of natural beach processes and the geology of the beach. We hope residents will enjoy reading it. The Patriot Ledger posted a great short video, based on interviews with participants at the beachgrass planting day, on the importance of beachgrass to protecting the dune. The video can be viewed on the Conservation Department website from the "Saving the dunes in Hull" link.

Other Conservation Department outreach work focused on the predicted impacts of climate change, particularly sea level rise and the increasing frequency and intensity of coastal storms. Conservation Administrator Anne Herbst continued to give her presentation on sea level rise to public audiences, including a meeting of residents from Duxbury, Scituate and Marshfield. With seas rising at the rate of nearly one foot in the last century, and predicted to rise two to four feet in the next century, flooding and storm damage are ever-more important concerns. Our natural resources including salt marshes and our dune and beach system will provide critical protection against rising seas and coastal storms. The Conservation Department submitted two By-Law proposals to Town Meeting in 2011. Town Meeting unanimously approved a By-Law that requires project proponents to address the potential impacts of sea level rise when presenting a proposal to the Planning Board for Site Plan Review. Town Meeting also unanimously approved a By-Law that allows owners of existing properties to request permission from the Zoning Board of Appeals to elevate properties beyond zoning height limits for the purpose of flood protection.

Ongoing work of the Conservation Department includes overseeing the Town's participation in the Community Rating System (CRS) and administering FEMA flood mitigation grants. Through CRS, as a result of the Town's efforts toward flood protection, flood insurance premiums for all property owners in Hull are discounted by 10%. The Town was re-certified for continued participation in the CRS program as of October 1, 2011. The FEMA flood mitigation grants provide owners of previously flood-damaged homes partial reimbursement for the cost of elevating their homes, or utilities within their homes. The town has received two grants for ten homeowners and has an additional application pending.

The Hull Conservation Commission, like most Commissions throughout the Commonwealth, spends much of its time and resources serving the community in its regulatory, rather than conservation capacity. We wish to acknowledge the following associations and committees for the service they contribute to ensure the well being of our natural resources: Beach Management Committee, Straits Pond Watershed Association, Weir River Watershed Association, the Weir River Estuary Park Committee, and the Hull Land Conservation Trust. We also wish to thank the citizens of Hull who, through their care and concern for the environment, are active participants in the stewardship of our beautiful, fragile peninsula. Finally, we wish to thank all of the Town staff for their assistance during the year; their cooperation has been essential to the Conservation Commission operations.

Respectfully submitted,

Sheila Connor, Chair
Sean Bannen
Paul Epstein
Max Horn
John Meschino
Paul Paquin

HULL CONTRIBUTORY RETIREMENT BOARD

253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2282 Fax (781) 925-2228

ANNUAL REPORT OF THE HULL CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Contributory Retirement Board submits for your consideration their annual report for the year ended December 31, 2011.

The Hull Contributory Retirement System, having accepted the provisions of Section 1 through 28, under Chapter 32 of the Massachusetts General Laws, is one of 105 contributory retirement systems within the Commonwealth of Massachusetts, operating independently, however bound by one uniform retirement law. The administrator and governing authority is the Retirement Board. The Board consists of five-members:

Ex Officio Member: A member by virtue of office, currently the Town Accountant
Two elected members: Each is either an employee or a retiree within the system, and is elected by the employees and retirees
Appointed member: Chosen by the Board of Selectmen
Fifth Member: Chosen by the other four members and cannot be an employee, retiree or official of the Town

All Board meetings are open to the public and are generally held on the fourth Tuesday of each month at 9:00 am in the Louis C. Costa meeting room in Town Hall.

The retirement system covers all town employees and certain school employees working more than 20 hours per week, as well as any employees of the Hull Housing Authority. A retirement benefit is available to the members of the system after at least 10 years of employment and after reaching age 55. As of December 31, 2011, there were 187 active members, including 16 members added in 2011, and 135 retired, beneficiary and survivor members.

The December 31, 2011asset balance was $26.6 million, $4.6 million in total receipts, including the Town and Hull Housing Authority appropriation of $3,020,137.00, plus current member contributions totaling $846,694.84. There was $3.7 million in disbursements, of which $3,297,329.83 was retirement benefits paid to retirees and beneficiaries, inclusive of a 3% cost of living adjustment effective July 1, 2011, plus an additional $119,262.20 for retirement benefits paid to retirees of other systems, $70,838.36 for member refunds and transfers, and $130,063.36 in administrative expenses, inclusive of investment management expenses. As of January 1, 2005, the assets have been fully invested with the Massachusetts Pension Reserves Investment Trust (PRIT) Fund.

The system is monitored and reviewed by the Public Employee Retirement Administration Commission (PERAC) for compliance with all areas of MGL Chapter 32. They provide service to the Board, members and retirees, as well as oversight duties. To them, the Board must submit a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system. This report is available to the public upon request. The Commission also approves all retirement allowances, coordinates the disability retirement process providing the final approval, monitors the post retirement disability process, audits the system for all operational and financial activities, and provides educational and legal support to the system and the members.

This January, as with every January, the Board re-organized as follows: Marcia Bohinc, Chairperson, Leonard Colten, Vice Chair, and Brian Thompson, Secretary.

The Board offers their deepest sympathies to the families of the retirees who passed away in 2011:

Lillian Clerkin Joseph Quirk Richard Willis

The Board expresses appreciation to the Board of Selectmen, Town Clerk, other Town departments and boards for their assistance and cooperation during the past year.

Respectfully submitted,

Lauren Durham
Retirement Administrator

On behalf of the Hull Contributory Retirement Board

Marcia Bohinc, Chairperson	Ex-Officio
Gregory Galvin	Fifth Member
Leonard Colten	Elected
Brian Thompson	Elected
Rocky Tenaglia	Appointed Member

Hull Council on Aging
197A Samoset Avenue
Hull MA 02045
781.925.1239
781.925.8114 (Fax)

To the Honorable Board of Selectmen, Town Manager and Citizens of the Town of Hull: The Council on Aging submits for your consideration its annual report for the year ending December 31, 2011.

The Council on Aging is a municipally appointed, volunteer board authorized under M.G.L. Chapter 40, section 8b. The Council's major responsibilities include the setting of local policy for the administration of elder programs and services; developing, coordinating and/or conducting such activities; serving as an advocate for elders; and educating the community-at-large about the needs and resources affecting their lives.

Barbara Lawlor, Director, manages the office of the Council on Aging, at the Anne M. Scully Senior Center. Full-time staff includes: Jo Ann Rose-Assistant. Part-time staff includes: Ann Kenney-Outreach Worker; Donna Gagne-Transportation Driver, Formula Grant financed Mary Jordan-Receptionist; South Shore Elder Services' Nutrition Manager, Mary Nugent, also available Margaret Mellon-SHINE Counselor at Wellspring. We also have Lou Gainor who represents the Council on Aging on the South Shore Elder Services board of directors.

The Senior Center is a very active focal point of the Community where we plan programs and activities, schedule transportation, answer thousands of questions posted by the seniors and their families. We also have over 39 senior volunteers who provide help daily including; driving our vans, answering telephones, running activities, entertaining, teaching crafts, shoveling walks or mowing the lawns and trimming bushes, doing small repairs, setting up for activities, setting up trips, serving meals & cleaning up, just to mention just a few of the jobs provided by these wonderful people. We have had another 9 teenage volunteers visiting with seniors, playing Wii, or offering cleaning or yard work around the center. These volunteers donate over 11,100 hours during the year, equaling a total dollar amount of over $121,500.

These past few years have been a particularly tough time financially for seniors and their families. 2011 began the largest population turning age 65 years old **ever** and this will last through the next ten years; this population is fondly referred to as "The Baby Boomers". The increase in questions concerning social security, health plans, fuel assistance, food assistance, etc, has begun. This is a generation expecting services. As the census will show, the over 60 population in Hull has grown. These residents have been looking for senior programs and will need assistance as soon as today. The COA needs to be prepared. Everyone feels the financial crunch, but consider being on a fixed income and not being physically capable to supplement that income.

One of the more important volunteer positions we provide is that of the SHINE counselor who works very hard helping people to apply and understand their medical coverage. With all the changes between Medicare, Medicaid, Prescription Part D, Prescription Advantage, and a personal care providers, the elders need an advocate to break down the 400 page medical booklets to language they can understand and help set up the right program per individual. Over the course of the year we have helped 167 people with their medical and prescription drug inquiries. We thank Margaret Mellon and Ann Walsh of Wellspring for support with these and food assistance inquiries.

Since the beginning of October the Outreach Counselor has assisted 87 clients in obtaining, renewing, or inquiring on status of fuel assistance through South Shore Community Action Council. This requires numerous phone calls with clients, SSCAC, the final application assistance and follow-up in the office. There have been 3

cases of finding oil for immediate emergency fill-ups. In some cases it required researching and finding additional funds and/or oil for clients that had either used up their dollar allotment for the season or never applied because they couldn't believe they could be in this financial situation. Fuel application assistance is available for town wide residents of every age.

All staff members of the Senior Center are ready to answer any questions posed or provide a helpful hand at any request. We all provide outreach, whether it is information, resources, a kind ear, or helpful advice. We hold no discrimination of age; you may be younger than a senior, disabled, or a family member needing support or guidance. If we can't help you, we will do our best to point you in the right direction. We have many resources available to us and we will not hesitate use them.

Our vans transport hundreds of rides *per month*. Please note; when budgeted funds run out, funds to maintain our vans come from the private donations given to the Senior Center by town residents. The greatest number of transports is the patron that utilizes the Senior Center as their daily routine. Morning socialization, lunch and other activities are offered daily. Recreation programs include: Mon. & Wed. morning exercise class, bingo on two Monday afternoons each month, Tuesday, Wednesday & Thursday afternoons are our various card clubs & Mahjong, we provide refreshments mid-afternoon for anyone attending. Tuesday mornings we may have craft projects or games. Tuesday & Thursday mornings are Yoga classes. All are welcome for morning coffee, pastries, and socialization. Our Center is open at 9 A.M. Monday through Thursday, and van pickups begin at 9. Throughout the year a total of: 1679 exercised or practiced yoga, 1,250 sat down to play cards, 455 enjoyed Mahjong games, 413 played bingo, 280 went to Foxwoods, over 171 blood pressure checks, 129 pairs of feet checked by Dr. Dwyer-the podiatrist, and 457 sat in vans roundtrip to grocery shopping. These figures include repeat visits by clients.

Just about every month we offer special little day trips such as: the Hanover Mall, Christmas Tree Shop, Dollar Store, luncheons, Foxwoods, etc. There were seasonal social trips; White Mountains-NH weekend trip-30 attended, Glastonbury Abby Cookout & monthly dinners, Bourne Scallop Fest/Cruise 15 attended, Lions Club Holiday Dinner, Salt Water Club Senior Dinner; each year we try to come up with new ideas. In 2012 we will have trips to Lancaster PA, New Hampshire, and we're planning a trip to the Colorado Rockies. The vans run four days a week and we provided approximately 6157 rides to seniors during the year. Figures are down again, not because of necessity because of reduction of the van driver's hours.

One of the vans is used primarily for medical transportation, 114 rides this year. Many have no other means or the finances to make their medical appointments. Our clients appreciate the independence, seniors hate to "put their children out" by asking them to take a day off from work. If the appointment is out of our transportation range, we try to find them transport by other means. Some of our medical trips are provided through a grant with five South Shore area towns where we're contracted with a provider for medical transports. We resourced 11 roundtrips rides to Boston and outskirts.

During 2011 we served over 3700 congregate meals and delivered over 12,600 Meals-on-wheels. These meals are served at the center or they are delivered by some of our many volunteers. For some seniors or disabled this may be their only meal of the day.

Throughout the year we have speakers on timely subjects. Before Election Day, we provide a forum whereby the citizens of Hull can meet and hear the local candidates address current issues at what we Fondly call "The Candidates Coffee Hour".

Other guests of the senior center, Electrical Safety with Ray Gouley, Gigi Mararchi from Rep. Garret Bradley's office, Sandra Dalton from Sen. Robert Hedlund's office, Garden Club-Garden Therapy, Joanne Campbell-Hypnotherapy, Cindy Bittker- Parkinson's Support Group.

Seminars this year include; Mary Hooper Pet Care Program, Taking Care of Yourself & Others, Eating Healthy, Preventing Falls, Holly Harris Legal Checkup, Met Life Senior Needs, Financial Planning, So. Sh. Elder Services

budget planning, SSES Osbudsman, Maureen Coyle Vision Loss Safety, and Insurance Planning. We hosted 15 informational speakers over the year. We had a little lull over the time of renovations.

More services provided are the monthly blood pressure clinic, a bi-monthly foot clinic, legal counseling, tax preparation, food assistance, and SHINE (health insurance) counseling and Fuel Assistance from November through April, Food Stamp Assistance. Including telephone inquiries, this past year we provided well more than 26,000 services for our many clients. Tax preparation services has grown over this year with so many inquiries and need of assistance to be able to receive the tax stimulus and more are aware of the Circuit Breaker tax return.

We also provide the tax abatement program where twelve seniors will volunteer 100 hours of community service and receive the $750 tax abatement.

With mounting financial problems destined for our seniors, the Golden News publication has gone from a 4 page publication to 10 or 12. It includes helpful information for anyone on fixed income status, seniors, disabled, & veterans. It contains info about food stamps, fuel assistance, medical, tax info, local programs, trip plans, seminar/presentation dates and so much more. Please call if you wish to receive this in the mail. The Golden News is sent bi-monthly. We write, print, fold, & tape the publication right at our center. Over 6,000 issues were distributed bi-monthly in 2011. We mail 747-792 to seniors and you can find them at the Town Hall, Library, and the Light Co. The Formula Grant program supplements some of the mailing cost of this newsletter. Private donations help to defray the cost of inks, paper, toners, and other supplies.

This year our wish list includes a grant funded new van, computers, and paint & small repairs, to add a finishing touch to the ADA grant work provided by the Community Development. The senior center is fortunate to have been chosen this year for the **American Recovery & Reinvestment Act of 2009 by the Department of Housing and Community Development**, for **American Disabilities Act** upgrades to our parking, kitchens, bathrooms, doorways, etc. What a fantastic job, our center looks great. We wish to thank Robert Fultz of Community Development and everyone involved in this project.

We also receive the Formula Grant. This is a small grant that provides funds for the salary of our receptionist, postage, and some supplies.

The Center is used for various town activities throughout the year and there were approximately 10 organizations using the meeting room on the second floor this past year. The Hull Garden Club meets regularly to plan programs and town projects, which help beautify Hull. It also has Garden Therapy enrichment programs for senior citizens. The Hull VFW, Hull Democratic and Republican Town Committees and various town departments, including Community Development, the Planning Board, Conservation Commission, Library and other boards have meetings at the Center during the year.

Our past credentials include; in 2001, I became one of the first directors from across the State to be certified by MCOA, the state COA organization. (One of 11 out of a field of 22.) In 2000, we were the recipients of that year Executive Office of Elder Affair's prestigious ROSE Award. As there are 351 cities and towns in the Commonwealth and they award only 3 or 4 of these each year, they are coveted. Also, two years before that, we received the MCOA Senior Center Excellent award.

The government's senior services and aid are "too often" the first to feel the slash in any budget crisis -- across the country, the state, and eventually local". The 2010 census will show there are approximately 2 ½ times more seniors in Hull than students. Seniors need services. Donations help sustain this center. We want to express gratitude to ALL our wonderful donators during the year and especially the thoughtful families that have offered the Hull Senior Center as their Memoriam for a loved one. These donations are a necessary and very appreciated.

A special thanks to the Hull DPW, they assist in keeping the center safe and available for the seniors to come to, no matter the bad weather. They were instrumental in our transition during the construction; they moved ALL our equipment, foods and projects into the Jacobs School.

We also wish to thank Kathleen Tyrell, Superintendent of Schools, and her gracious staff, for housing us in the Jacobs School throughout the renovations. They were wonderful and hospitable.

Thank you to our Chairman of the COA, Brian McCarthy, he assisted us through this transition as well as everything he does for us through the year, all the years. He is a tremendous advocate to our senior population.

It has been my pleasure to be Director of this senior center for over 22 years and I am proud to be part of the building of this multi-service meeting place, the Anne Scully Senior Center. Thank you to our Hull Council on Aging members. It is due to our wonderful staff, volunteers and participants that we have received great awards. Our #1 reward is being able to provide for such a wonderful group of Hull citizens. I thank my staff, Mary Jordan, Jo Ann Rose, Donna Gagne, and Ann Kenny for their professional and sincere approach to our clientele, many weeks they exceed their weekly hours to be sure Hull seniors receive their needs.

At this time we would like to thank the Town Manager, Board of Selectmen and all other Town Boards and Departments who have been very supportive of the Council on Aging and the Anne Scully Senior Center over this past year.

Respectfully,
Barbara Lawlor, Director

BOARD MEMBERS

Brian McCarthy, Chairman
Mary Nugent, Secretary
Yvonne Georgopolous
Lorraine Goldenberg
Margaret Mellon
Lawrence Schell
Mike Silva
Nadine Dowling
Irwin Nasoff
Lou Gainor

Town of Hull
Department of Public Works
9 Nantasket Avenue
Hull, Ma. 02045
781-925-0900

2011 ANNUAL REPORT

To the Honorable Board of Selectmen and the Citizens of the Town of Hull, I hereby submit the 2011 Annual Report for the Department of Public Works:

The Department of Public Works

The Public Works Department is responsible for the maintenance and upkeep of all municipal roads, sidewalks, stormwater drainage systems, recreation areas, beaches, parks and grounds. We also manage the Town's Landfill, the Straits Pond Watershed Tide Gate, the Village Cemetery, and all public shade trees in Town. We are responsible for snow and ice control on all public roads, ways and sidewalks, and we assist and support other department whenever possible.

We welcome new employee John Twombly who recently returned to "West Corner" and is now working for the DPW in the area he grew up in. I also want to acknowledge and thank Richard Cleverly for all his efforts working as our seasonal/winter mechanic's assistant. John and Richard have proven to be assets to the Department.

Stormwater Management

The Department of Public Works is responsible for ensuring the Town remains in compliance with the federally mandated National Pollutant Discharge Elimination System General Permit for Stormwater Discharges. We accomplish this by managing and controlling stormwater runoff from public roads and other Town properties, and by tracking private developments to ensure wetland and coastal resource areas are protected from pollution. For more information on stormwater management in the Town of Hull, including what you can do to help, please visit the Town's Website at www.town.hull.ma.us and click on Stormwater Management on the Department of Public Works web page.

In late 2011 we finally began working on the installation of drain lines as part of the Straits Pond/Richards Road Stormwater Improvement Project. This project involved the design and construction of stormwater Best Management Practices (BMP) controls to help address and

alleviate problems associated with nonpoint source pollution in the Straits Pond Watershed. Funded in part by the Commonwealth of Massachusetts under the Federal 319 Nonpoint Source Pollution Grant Program, this project will help the Town with its efforts to improve the water quality of Straits Pond and the Weir River through proper stormwater management.

New Equipment

New equipment purchased in 2011 includes a Ransome AWD triple deck mower for cutting the capped portion of the landfill and recreation fields, and a 7'x 16' Kodiak Haulmark enclosed trailer. The triple deck mower, which when new lists for over $50,000.00, was purchased used for less that $10,000.00. The trailer was purchased new, and then set up inside by DPW employees Scott Reynolds and Chris Gardner. Not only will this new trailer improve efficiency by elemininating the need to load and unload mowers and other equipment each day, it will also allow DPW employees to sharpen blades and perform other maintenance activities on-site without returning to the DPW barn.

Reconstruction Projects:

Using contracts awarded under the South Shore Regional Services Consortium, T.L.Edwards cold planed and overlaid Nantasket Avenue, from the Sewer Treatment Plant to Spring Street. Prior to the start of work on the roadway, DPW personnel repaired street drains in the area to improve stormwater runoff. Other roadway work in 2011 was the resurfacing of Atlantic Avenue from Gunrock Beach to Stoney Beach Road as part of the Water Main Replacement Project by Aquarion Water Company.

We continue to advance the design and permitting of the reconstruction and improvement of Atlantic Avenue under the "TIP" program, and were awarded a grant under the Coastal Pollution Remediation Program that helped us fund the evaluation, assessment, and design of water quality improvement, Best Management Practices (BMP's) for stormwater runoff from Atlantic Avenue. We hope to incorporate these BMP's into the reconstruction work. Currently, we are awaiting final comments on the 25% Design Plans and Design Exemption Report. Once this process is completed and Mass Highway conducts the required public hearing for the project, we can advance from the Supplemental TIP Universe of Projects for FY13-16 and be programmed for a specific year.

Highway/Drainage Maintenance and Special Projects

Highway and drainage maintenance activities include the sweeping of all public roads and sidewalks, cleaning of all catch basins and manholes, pothole patching, cleaning of pipes and drainlines, and the regular inspection and assessment of critical stormwater infrastructure systems including seawalls and foreshore structures. We repaired seawalls damaged by Tropical Storm Irene including two areas along Cadish Avenue and one along Nantasket Avenue opposite the Lifesaving Museum. We are currently working with the Fire Department and Light Plant to secure FEMA reimbursement funds for expenses incurred as a result of the storm and damage to seawalls and roadways.

In 2011 we once again had portions of the DPW roof patched and repaired. However, decades of leaks in the roof and masonry walls, settlement of the concrete floors, and antiquated plumbing and ventilation systems all need to be addressed for us to be able to continue to operate in our current building.

Cemetery

In 2011 the Department performed 54 interments at the Hull Village Cemetery. Maintenance work includes mowing and trimming during the summer months, snow plowing and sanding of the primary road system during the winter, and maintenance of monument foundations, roadways, drainage, water lines and spigots as required. With panoramic views of Boston Light, Hull and Hingham Bays and the Atlantic Ocean, the cemetery provides a picturesque and tranquil place where family, friends, and mourners can gather to remember lost loved ones. With an average of over fifty interments a year, we are again faced with the need to expand into previously unused areas of the cemetery. We are also looking into the possibility of installing a columbarium to accomadate the increasing appeal of cremation burials.

Beaches, Parks and Grounds

The Department of Public Works maintains a number of recreation areas including ball fields, tennis courts, basketball courts, soccer fields, and playgrounds throughout the Town. We clean the beach of trash and seaweed, and after consultation with the Conservation Commission and Beach Management Committee, maintain the beach openings in the dune along North Nantasket Beach. In addition to our usual annual spring beach grass planting, in November of 2011 we planted 2000 beach grass plugs on the landward side of the dune.

Snow and Ice Controls

Town wide snow plowing operations: (6); Town wide sanding operations: (14); and numerous spot sanding, snow removal and clean up events.

I would like to thank Town Manager Philip Lemnios, the Board of Selectmen, and all the other town departments, boards, and committee members that assisted the Department last year. I would also like to thank Trish Erickson for her efforts in running the DPW office in such an efficient and professional manner, and commend all of the faithful employees and staff of the Department of Public Works for their dedicated service and hard work, which is often performed with minimal resources and under adverse weather conditions.

Respectfully submitted,

Joseph Stigliani
Director of Public Works

Contact Information:
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E-mail: jstigliani@town.hull.ma.us
Website: http://www.town.hull.ma.us

Town of Hull, Massachusetts
Design Review Board **253 Atlantic Ave. Hull MA 02045**

Annual Report **April 12, 2012**

On April 11, 2012 the Design Review Board appointing committee met at the Planning Board meeting and reappointed three members and appointed four new members [contact information below].

2011 highlights of the DRB's efforts included:

- Chairman Don Ritz served as the DRB representative to the Department of Conservation and Recreation Development Committee chaired by Dennis Blackall seeking re-use of the former MDC police station, barracks and laundry buildings which resulted in a Request For Proposal after a series of public forums.

- DRB reviewed ongoing signage, architectural details, lighting and landscaping for Steamboat Wharf in conjunction with the Planning Board.

- 301 Nantasket Avenue was constructed after being reviewed by DRB through the Site Plan Review process for design appropriate to the neighborhood.

DRB will be re-organizing and establishing a regular schedule in the near future.

Sincerely,

Don Ritz, *Chair & Acting Secretary*
Design Review Board

Design Review Board as of April 11, 2012

Member	Email	Phone	Term Exp. 6/30 of
Don Ritz, Archt. *Chair / Acting Secty.*	dritz21q@verizon.net	781-925-2881	2015
Tom Burns *Vice-Chair*	lifeboat1@me.com	617-970-6966	2014
Carol Thompson Lincoln, Landscape Architect	cltassoc@comcast.net	617-312-2854	2015
Mary Ann Cloherty	mcloherty50@yahoo.com	781-925-2880	2014
Fulvia Matteucci Quilici, Ph.D.	fquilici@earthlink.net	617-251-3273	2013
Stanley J. Benulis, Archt. *Alternate*	sjb@thekfpcompanies.com	781-740-8750	2015
Georgette A. Sullivan *Alternate*	getteas33@hotmail.com	781-773-1284	2015

DEPARTMENT OF FIRE/RESCUE & EMERGENCY SERVICES
671 Nantasket Avenue
Hull, MA 02045
781-925-2424

"2011"
ANNUAL REPORT

Fire Chief
Robert A. Hollingshead

Deputy Chief
Christopher J. Russo

Administrative Assistant
Jane M. Walsh

Department of Fire/Rescue & Emergency Services

Honorable Board of Selectmen
Town Manager
Citizens of Hull

On behalf of the Hull Fire Department and its members, I respectfully submit the 2011 Annual Report, a brief illustration of the Department's most significant accomplishments of the last 12 months.

Every member of our department prides themselves on providing quality fire, rescue and emergency medical services. It is important for the community to understand the realities of a public service organization.

Included within the 2011 Annual Report is information and statistical data from several divisions, which serve as examples of the Department's various and diverse activities, some of which are listed below:

South Shore Regional Communications Center
The towns of Hull, Hingham, Cohasset and Norwell have been leading the way in placing in service the first regional 911 emergency communications center in the state. The Center is being funded through the grant program of the Commonwealth of Massachusetts 911 Commission. The Center provides extensive communications capabilities for all emergencies as part of a multiagency/multijurisdictional plan. The Town of Hull Dispatchers migrated to the SSRECC on January 4, 2012.

Deputy Fire Chief Chris Russo and Firefighter Gary Twombly have been instrumental during the operational and technological transition.

A special thank you to the Hull Dispatchers Kathy Costa, Sandra Russell, Mary Ellen White, Fran Bowler, Danielle Cope-Sullivan, Diane Thomas, Kristin Pederson, and Mary Kate Garrity for their professionalism and service as they become part of the team servicing Hull, Hingham, Norwell and Cohasset.

DCR- Nantasket Beach EMS Program
The Department continued into the third summer season of providing Emergency Medical Services at the Nantasket Beach Reservation. The staffing, provided with funding from the DCR Parking Lot Trust Fund provides supplemental fire department paramedic service during weekends. This service provides for a second Hull Fire Department ambulance to be on detail at the Reservation allowing the primary ambulance to be available for the citizens of Hull.

Citizens Fire Academy
The Citizens Fire Academy took place under the direction of Deputy Chief Chris Russo, with the assistance of Captain Dan Evans and Firefighter Paramedic Bill Frazier. The 15 students, attending six weekly three hour classes, were oriented in numerous Fire Department functions including: department history, administration, fire behavior, protective clothing and breathing apparatus, fire prevention and engine and ladder truck operations.

Peddocks Island-Boston Harbor Island Alliance
The Fire Department has been working with the Boston Harbor Alliance, the DCR and the U.S. Coast Guard in preparation for the expanded services requirements that will be required on the island as the new Visitors Center and other renovations take place. Fire personnel have been involved with inspectional and fire/rescue services on the island as work progresses.

Department of Fire/Rescue & Emergency Services

Federal and State Grant Programs:

SAFER
The Staffing for Adequate Fire and Emergency Response Grants (SAFER) was created to provide funding directly to fire departments in order to help them increase the number of trained, "front line" firefighters available in their communities. The goal of SAFER is to enhance the local fire departments' abilities to comply with staffing, response and operational standards established by the NFPA and OSHA (NFPA 1710 and/or NFPA 1720 and OSHA 1910.134). The Town of Hull was awarded $683,817.00 to hire four additional firefighters for a two year period. Firefighter/ Paramedics David Brissenden, Theodore Sapienza, Joseph Welby and Robert Wholley attended the 12 week Massachusetts Firefighting Academy and are actively serving the town.

AFG FEMA Firefighter Safety Grant
The department has been continuing the central fire station renovation project with the grant of $360,000.00. The project provided for a state of the art fire alarm system and a full sprinkler system. The HVAC was replaced with energy efficient units.

The fire radio system was replaced with a UHF (ultra high frequency) system which improves interoperability with other public safety agencies. All portable and mobile radio units were replaced which enhance firefighter safety. Deputy Chief Russo in conjunction with Judi Saide, the towns' IT Director, the UHF radio system is transmitting over state of the art fiber and simulcast on a microwave link.

Massachusetts SAFE Grant
The Student Awareness of Fire Education (S.A.F.E.) Program is a grant program to local fire departments designed to put trained firefighter-educators in the classroom to conduct life and fire safety education programs in grades Pre-K through 12. The primary mission is to enable students to recognize the dangers of fire and more specifically the fire3 hazards that tobacco products pose. Through the S.A.F.E program, firefighters are able to deliver age-appropriate fire and life safety lessons in close coordination with classroom teachers and health educators. Fire Captain Dan Evans provided fire safety education to all students at the Jacobs Elementary School in grades Pre-K to 5.

"Project Kid Care"
This year marked the 16th Annual "Kid Care Photo ID" program, which continues to provide child safety identification cards. To date, over 4500 children and their families have benefited from the program.

Through the efforts of all the members of our Department, I wish to thank the residents of Hull for the opportunity to serve them, and extend my sincere appreciation to the Town Officials for their continued support in our advancement of life safety initiatives.

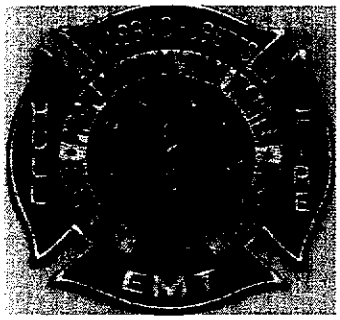
I would like to thank the Board of Selectmen, Town Manager Phil Lemnios, and the Administrative Assistant to the Fire Chief, Mrs. Jane Walsh for their continued support.

Respectfully submitted,

Robert A. Hollingshead
Fire Chief

Department of Fire/Rescue & Emergency Services

Emergency Medical Services



The Town of Hull Department of Fire/Rescue and Emergency Services, supplies medical care to the residents and seasonal visitors of the community on a daily basis. This task is accomplished with a compliment of 21 Paramedics and 12 Emergency Medical Technicians, who are licensed by the state. Our level of care is dictated by state protocols and an affiliation agreement with South Shore Hospital, which is a Level 2 Trauma Center.

Emergency medicine is an ever-evolving entity. Every year there are changes with the state protocols. Some of these changes also impact the level of care that EMT's can perform. As of March 1, 2012, certain life saving medications have been added to increase their level of efficiency. The state has also raised the level of required training for paramedics, they must now show proof of 12 lead competencies and the list of medications available to them has been modified to better suit the needs of the public. A new program MOLST (Medical Orders for Life Sustaining Treatment), has been initiated by the state. MOLST will allow terminally ill patients to dictate which life sustaining treatment they wish to have in an out of the hospital setting. All of the members of the department have received training to make sure that the patient's wishes are carried out.

Providing EMS plays a major role in the activities of the Fire

Over the past year the department has updated the equipment needed to perform ALS (Advanced Life Support). New monitors have been purchased and medical supplies are replaced and up-dated as needed. The two ambulances require constant maintenance, and are currently scheduled for an annual state inspection in April. All deficiencies from this inspection must be corrected in a timely fashion, and plan of correction is required by the state before the license is issued. The department also has to maintain a Controlled Substance License in accordance with Massachusetts General Laws, Chapter 94C, Section 7. A drug log must be maintained and inventoried on a daily basis, to comply with the Department of Health and the Food and Drug Administration.

Our medical responses increase on a monthly basis. We are now seeing a trend towards more than one call at the same time. To the credit of the department, all of these demands have been answered and medical aid has been given in a timely fashion. Many patients are treated, but the majority of them also require a transport to Quincy Medical Center or South Shore Hospital. With the help of our Mutual Aid Agreements with the surrounding towns, we have the ability to supply services on a paramedic level when our ambulance is unavailable.

I would like to extend my gratitude to Chief Hollingshead, Michael Marciello, Kevin Coughlin, James Marcella, Steve Johnson and all the dedicated members of the Hull Fire Department.

Captain Robert Breen
EMS Coordinator
Hull Fire Department

Department of Fire/Rescue & Emergency Services

Fire Prevention

FIRE PREVENTION
253 ATLANTIC AVE
HULL MA, 02045

DANIEL F. EVANS, JR.
CAPTAIN

TEL: (781) 925-1350
FAX: (781) 925-2228

The Goal of Fire Prevention

The goal of Fire Prevention is to preserve the safety of our residents and the resources of the community from the effects of fire. This office uses a program of education and code enforcement to meet the needs of this goal. Below are some of the duties that the office of Fire Prevention oversees.

State-Required Inspections:

The Fire Prevention Office, Building Department and the Board of Health conduct all Annual Inspections of Occupancies licensed by the state. Some examples of these inspections are restaurants, daycare centers, rooming and boarding houses and foster homes.

Plan Review for New Construction

To create a proactive system of code enforcement, the Fire Prevention Office and the Building Department work closely reviewing all plans. The obvious advantage of this cooperative relationship is that it enables the Fire Department to raise concerns and point out discrepancies before construction begins. Correcting these problems before the start of construction is the most effective way to ensure the project is compliant and completed in a cost efficient manner.

Daily Inspections

Many of my day-to-day inspections and duties include, but are not limited to the following:

- Code Enforcement
- Fire Alarm System Review
- Sprinkler Systems Review
- Smoke Detector Inspections
- Carbon Monoxide Detector Inspections
- Oil Burner Installation Inspections
- Oil Tank Removal Inspections
- Propane Tank Installation Inspections
- Plan Review (Residential and Commercial)
- Annual / Final Occupancy Inspections
- Fuel Leak Investigation and Mitigation
- Permitting Agent for Numerous Activities
- Underground Fuel Tank Inspections/Permitting
- Tank Truck Inspections
- Site Visits
- Public Awareness /Safety Presentations for School Aged Children

Fire Prevention

Multi-Agency Coordination/Interagency Cooperation

In addition to working closely with the Town of Hull Building Department and Board of Health, I work with State and Federal Agencies in order to provide the highest level of protection to the Town of Hull.

- State Fire Marshal
- Environmental Protection Agency
- Federal Emergency Management Agency
- National Fire Protection Agency
- State Police (Arson Investigation Unit)
- United States Coast Guard
- Hull Police
- Hull Harbormaster
- Building Department
- Health Inspector
- Plumbing Inspector
- Electrical Inspector
- Massachusetts Fire Prevention Association
- South Shore Fire Prevention Association

The Scope of Inspections:

The variety of properties a Fire Prevention Officer is responsible for inspecting is extensive. There are a multitude of codes and hazards that he/she must be familiar with. By working closely with the Building Department, the officer ensures that properties are constructed to provide the occupants with the utmost safety. This is accomplished by reviewing plans and visiting the sites during and after construction. After the building is occupied, he/she regularly inspects the property to ensure that it is being used as it was intended and within the design parameters. Code enforcement is part of the responsibilities of the Fire Prevention Officer. However, a more productive way to ensure the public's safety is to educate in ways to control hazards, evacuate properly, and to understand overall fire safety.

In Conclusion:

While I concede that all fires and natural catastrophes can not be prevented. However; with a diligent program of education and training this office can mitigate the effects of these disasters. I have created a web page where safety information can be accessed at any time. Fire Prevention can be found on the town's website under Fire Department or Inspections. This site will never be complete, as new information is always going to be added.

http://www.town.hull.ma.us/Public_Documents/HullMA_inspections/fireprevent

If I can be of any assistance, please feel free to contact me.

Captain Daniel Evans
Hull Fire Prevention Officer
781-925-1350
devans@town.hull.ma.us

Department of Fire/Rescue & Emergency Services

01/01/2011—12/31/2011
Incident Type Category Breakdown

Incident Type Category	Occurrences
Fire/Explosion	23
Overpressure Rupture	6
Rescue Call	1,585
Hazardous Condition	208
Service Call	271
Good Intent Call	109
False Call	235
Severe Weather/Natural Disaster	5
Special Type/Complaint	4
Undetermined	16
TOTAL EMERGENCY	2,462
Walk-In Blood Pressure Checks	620
Inspectional Services	
Annual Inspections	34
Permits (Welding, Cutting, Propane & Oil Burners)	44
Permits (Burning)	310
Compliance (Smoke Detectors)	167
Research/Info Calls	1,588
TOTAL INSPECTIONAL SERVICES	2,143

NFPA Part III: Fire And Incident Type Breakdown

A: Structure Fires By Fixed Property Use	Number	Deaths	Injury	$ Loss
1. Private Dwellings (1 or 2 Family)	6	0	0	91,500.00
2. Apartments (3 or More Families)	6	0	0	0
3. Hotels and Motels	1	0	0	0
4. All Other Residential	0	0	0	0
5. TOTAL RESIDENTIAL FIRES	13	0	0	91,500.00
6. Public Assembly	0	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care and Penal Institutions	0	0	0	0
9. Stores and Offices	0	0	0	0
10. Industry, Utility, Defense, Laboratories	0	0	0	0
11. Storage in Structures	0	0	0	0
12. Other Structures	2	0	0	0
13. TOTAL STRUCTURE FIRES	15	0	0	91,500.00
B: Other Fires And Incidents				
14a. Fires in Highway Vehicles	0	0	0	0
14b. Fires in Other Vehicles	0	0	0	0
15. Fires Outside of Structures With Value Inv.	0	0	0	0
16. Fires Outside of Structures With No Value Inv.	3	0	0	0
17. Fires in Rubbish	1	0	0	400.00
18. All Other Fires	4	0	0	16,000.00
19. TOTALS FOR ALL FIRES	23	0	0	107,900.00
20. Rescue, Emergency Medical Responses	1,539	0	0	0
21. False Alarm Responses	228	0	0	0
22. Mutual Aid	60	0	0	0
23a.Hazmat Responses	73	0	0	0
23b.Other Hazardous Conditions	135	0	0	1,750.00
24. All Other Responses	404	0	0	0
25. TOTAL FOR ALL INCIDENTS	2,462	0	0	109,650.00

TOWN OF HULL
HARBORMASTER DEPARTMENT

Kurt P. Bornheim
(781) 925-0316
kbornheim@town.hull.ma.us

253 Atlantic Avenue
Hull, MA 02045

To the Honorable Board of Selectmen and the Citizens of Hull I herewith submit the 2011 Annual Report of the Harbormaster Department.

Along with its regular duties, the Harbormaster Department was very active during the 2011 boating season. The following is a summary of those activities.

The continued maintenance of Town floats and gangways at A Street Pier, Windemere, and James Ave, as well as the commuter float, waiting station and bathroom enclosure at Pemberton Pier. These floats and gangways have given the town residents and recreational boaters four points of landing and debarkation.

The Department also worked closely with the Hull Life Saving Museum, Nantasket Beach Salt Water Club, Steamboat Wharf Marina, Sunset Bay Marina and the Hull Yacht Club in a number of events hosted by all five groups this year. All events were well run and were enjoyed by all that participated. The Hull Yacht Club will also be hosting a blessing of the fleet in June 2011 in Allerton Harbor.

Assisted the Weymouth Harbormaster and Hingham Harbormaster with summer fireworks and Sailboat races sponsored by the Hingham Sailing Club. A number of events were also organized with the help of the Harbormaster Dept in 2011; they include The Swim Across America, Paddles for Poverty, Nantasket Fantasket Triathlon l, Carol School field trips to Bumpkin Island and the Boy Scout field trips to Bumpkin and Grape Island.

The Department this year saw mooring permits applications drop off to 800, with non residents making up more than half of the vessels moored or slipped. In 2011 The Harbor Master Department collected 98% of its mooring fees and is actively going after the remaining 2% with help from the Environmental Police computer data base and the Hingham District Court.

The Shellfish beds were opened January 1, 2011 and remained open for commercial / restricted digging until October 31, 2011. In 2011 the Shellfish Department again received a grant from the Division of Marine Fisheries of $12,500 dollars to seed the clam beds south of the Hull Light Plant and north of Nantasket Pier. The seeding program will continue in 2012 due to the success of the first and second plantings in 2010 and

2011.The shellfish beds will open for commercial / restricted digging on May 1st 2012 and close October 31st 2012

The Pump-Out vessel removed 3400 gallons of waste water from the holding tanks of vessels that were slipped or moored in and around the waters of Hull this past boating season .The funding for the pump-out boat comes from a grant every year from the Division of Marine Fisheries which 75% is paid by the DMF and 25% by the Harbormaster Department. Over the past 14 years the Harbormaster Department has pumped over 41,000 gallons of waste water from these vessels.

The Town of Hull and Weymouth Harbormaster Departments received funding thru a grant from the Hingham Harbormaster Department for survey and design work of the mooring fields in the Weir River and Weymouth Back River. This project will be completed spring of 2012.

Projects completed in 2011 and to start in 2012

The repainting and repair the waiting station at Pemberton Pier, spring 2012

The renovation of the commuter float at Pemberton Pier was scheduled for May 2011, but was delayed due to a $550,000 grant for repairs to the commuter float, waiting station, new public restrooms and relocation of the commuter float to deeper water. This project should be completed fall of 2012

The replacement of decking and railings at A Street Pier is ongoing

The replacement of decking and railings at Windemere Pier, spring 2012

Piling replacement at Pemberton Pier, fall of 2012

Rebuilding of the town floats at James Ave Landing and A Street Pier completed spring of 2011.

The Harbor Master Department, along with the Massachusetts Environmental Police will be hosting a safe boating course in April 2012 at the Nantasket Beach Salt Water Club.

The Harbor Master Department is also working closely with the DCR on the dredging of Nantasket Pier and the construction projects on Georges Island and Peddocks Island in 2012 thru 2013. Dredging of Nantasket Pier was scheduled for November 2010, but permitting was held up and it is now on line for October 2012.

I wish to thank the hard work and dedication of the Assistant Harbormasters, William Aucoin, and Paul Cummings .I would also like to thank the Citizens of Hull, the Board of Selectmen and the Town Manager for their continued support. I would also like to acknowledge the cooperation of the Hull Police Chief Richard Billings, Fire Chief Robert Hollingshead, Director of Public Works Joseph Stigliani, Light Plant Manager Richard Miller, Conservation Officer Annemarie Herbst, Director of Community Development Robert Fultz and all other Town Departments who have assisted us in the past year.

Respectfully submitted,

Kurt Bornheim
Harbormaster

Hull Historic District Commission

established 1994

Annual Report April 2012

In 2011, the Historic District Commission reviewed 13 applications for projects in Hull Village Historic District:

10 Certificates of Non-Applicability were issued for projects consistent with historic district guidelines for such components as wood siding, windows, and fencing.

3 Public Hearings with subsequent Certificates of Appropriateness were held for major projects including adding dormers, new garage, and replacement siding.

Other 2011 initiatives:

Representatives of the Historic District Commission met with the revived Hull Historical Society to discuss allied efforts promoting Hull history and maintenance of the First Town Hall building located in the Historic District.

The Historic District Commission has been coordinating with the Hull Historical Commission in that commission's town-wide efforts to respect Hull history.

The Historic District Commission reached out to realtors active in the district as part of a regular initiative to remind property owners new to the district of their property's inclusion in the Historic District.

The Hull Historic District Handbook with design guidelines is now available at the library as well as the Building Department.

Don Ritz (781) 925-2881	Chair	Email: dritz21q@verizon.net
Florence B. Lathrop (781) 925-9804	Vice-Chair	Email: flathrop@verizon.net
Robert Haberstroh (781) 925-2417	Secretary	Email:margostang@comcast.net
Cinzi Lavin (781) 925-2225		Email: fayvairt@hotmail.com

D. RITZ

Chair, Hull Historic District Commission

TOWN OF HULL
HISTORICAL COMMISSION

253 Atlantic Avenue
Hull, Massachusetts 02045

781-925-2000
Fax: 781-925-0224

The Hull Historical Commission Annual Report for the year ending 12/31/11

The Historical Commission was created to identify, document and safeguard the unique and distinctive physical attributes of the Town of hull including buildings, monuments, and historical and archaeological sites.

There are seven positions. Membership is voluntary. Members are appointed by the selectmen for a three year term. Currently there is one vacancy.

PROJECTS

History Scan-
Members, led by Florence Lathrop, have been scanning and digitally storing the archival collection of photographs, documents and memorabilia owned largely by the Hull Historical Society and stored at the Old Town Hall in order preserve and eventually create a website where the material can be accessed via the internet. With the resurgence of the Historical Society this year, the Commission may be able to hand the work back over to the Society, or at least work in partnership with them as well as with the Hull Lifesaving Museum, whose personnel have been extremely helpful with the project.

Historical Coalition
The Historical Commission has begun an effort to create an Historical Coalition with the Historical Society in order to pool personnel and resources for the advancement of issues and projects pertaining to the historical heritage of the Town of Hull. We hope to include other organizations and individuals in the coalition.

Architectural Survey
The survey of town buildings continues. Buildings over 50 years old are being documented and entered onto the Massachusetts Historical Commission Macras Files. Information collected includes current photos, an historical narrative and an architectural description.

The Historical Commission is not funded by the Town of Hull and is seeking grant money and donations to help purchase equipment and expertise to accomplish its mission.

Respectfully submitted,

Dennis Riley, Chairman
Don Ritz, Vice Chairman
Florence Lathrop
Fulvia Quilici Matteucci
Lory Newmyer
Bobbi Kalb

The Secretary position is a roving position.

HULL PUBLIC LIBRARY

To enlighten and enrich the community of Hull.

9 Main Street
Hull, Massachusetts 02045
(781) 925-2295 Fax (781) 925-0867
www.hullpubliclibrary.org

To the Honorable Board of Selectmen and the Citizens of Hull:

The Board of Library Trustees herewith submits its annual report for the year ending December 31, 2011

Mission Statement

The Hull Public Library is a central repository of archival, popular and current information. Its purpose is to assemble, preserve, and make accessible to all residents an organized collection of print and electronic materials. The Library provides free access to ideas and information, essential to a free and democratic society, as well as a warm and studious environment that welcomes patrons of all ages and interests.

2010 – 2011 Hours of Operation:

Monday, and Thursday	12 PM – 8 PM
Tuesday and Wednesday	9 AM – 5 PM
Friday	Closed
Saturday	9 AM – 3 PM

Overview of Library Services:

1. Over 30,000 holdings including books, electronic books, DVDs, audio books, CDs, and periodicals.
2. Large Print Materials
3. Downloadable audio and electronic books
4. Access to Town records such as Town Reports and Property Assessments.
5. Federal income tax forms.
6. Seven public computer workstations with printers and Internet access.
7. Free wireless Internet access.
8. Children's Room and reading and study areas for both adults and children.
9. Museum passes and Special Programs – sponsored by the *Friends of the Hull Public Library* and the *Hull Cultural Council.*
10. Access to the Old Colony Library Network (see below).

Museum Passes contributed by the Friends of the Library offer deeply discounted or free admission to the following area attractions: Children's Museum, New England Aquarium, Franklin Park & Stone Zoos, Isabella Stewart Gardner Museum, JFK Museum, Museum of Fine Arts and Museum of Science.

The Old Colony Library Network (OCLN): Membership in OCLN is based on an annual assessment that allows Hull Public Library cardholders access to 28 network libraries and branches, in 26 cities and towns on the south shore, as well as 2 academic libraries. Library patrons may borrow directly from these libraries, or request materials from these libraries that can later be picked up at the Hull Library. In order to access the above services, the Hull Public Library needs to retain its certification by the Massachusetts Board of Library Commissioners.

In addition to over two million holdings at these institutions, membership in the OCLN allows library users access to a virtual library that contains periodical databases and other digital media. A recent addition to the OCLN virtual library is the Overdrive program. This program allows cardholders to check out electronic and audio books online and download these directly to their computers or other devices. In FY 11, Hull residents checked out over 87,000 items at the Hull Public Library and other network libraries.

2011 Activities and Highlights:

The Trustees realize the importance of a public library to the community, particularly in the current economic climate, and we will continue to do our utmost to preserve the public library, which is a vital resource to the all the citizens of Hull.

The present Hull Public Library has no meeting room. Many programs are held off site at such locations as the Nantasket Beach Salt Water Club and DCR Mary Jeanette Murray Bathhouse. We are very grateful to these institutions for hosting programs.

The Hull Library continued existing programs such as the Adult Book Discussion Group and pre-school story hour throughout 2011.

In 2011, the Library in conjunction with the Hull Lifesaving Museum and the Department of Conservation and Recreation continued a monthly lecture series at the Mary Jeannette Bathhouse.

Some of the highlights of this series include the following:
"Maritime Painting in the 20th Century" with Frank Vining Smith
"New England Lighthouse Stories and Yankee Gales" with John Horrigan
"Spring into Gardening" with John Belber
"The Harbor Islands in the Civil War"
"DCR Parks" with Karl Haglund
"28 Flavors of Howard Johnson with Anthony Samarco
"Edward Prendergast in Hull" with Mowell Matthews
"Seaside Architecture" with John Bryant Tolles
"In Safe Hands, story of the U.S. Customs Service" with Michael Cunningham
"Unearth the Harbor Island" with Ellen Berland
"Knox Cannon Train" with John Horrigan

In 2011, a sampling of the items reviewed by the Adult Book Discussion Group included the following:

Remarkable Creatures by Tracy Kidder
Middlemarch by George Eliot
Roses by Leila Meacham
Krakatoa by Simon Winchester
Ginger Tree by Oswald Wyrad
Forgotten Gardens by Kate Morton
Cleopatra by Stacy Schiff
Just Kids by Patti Smith

The *Hull Cultural Council* and the *Friends of the Hull Public Library* sponsored three programs for cultural enrichment in 2011 geared towards children:

Crazz-zy Critters Reptile Show February 2011
Steve Rudolph Magician July 2011
Crazz-zy Critters (back by popular demand!) November 2011

The Library's Children's Department holds pre school story hours through out the year in six or eight week cycles. School year story time hour also included craft activities. In May or June the Library hosts Kindergarten classes and provides these children with their first library cards. The Hull Public Library works with the Hull School Department to provide reading materials from school summer reading lists.

In November 2011, Katherine Lacy resigned as a Library Trustee. Her successor will be elected in May 2012.

Each year in the months of November and December, the Hull Public Library waives fines on items borrowed at the Hull Library. In return, library users are asked to donate non- perishable food items, which are given to the Wellspring Food Pantry.

Fiscal Reductions.

The library budget was level funded in FY 12 at $235,000. This is a good deal more than FY 10 ($100,000) but not the level at which the Library was in FY 09 ($275,000). Some staff hours and hours of operation were restored in FY 11. However, the goal of the Trustees is to restore the level of service to the FY 09 levels which is forty five hours of operation over a six day period. Currently the Library is open thirty eight hours over a five day period.

Library Certification:

To receive State Aid to Public Libraries, and to be eligible for reciprocal borrowing privileges with other libraries, a municipality and its library must be annually certified by the Massachusetts Board of Library Commissioners (MBLC) as having met: 1) the municipal appropriation requirement (MAR) for the current fiscal year, and 2) a certain number of hours

based on population (in Hull's case 40 hours) and 3) a certain percentage of the library budget spent on the purchase of new library materials (in Hull's case 16% of the library budget).

The reduced FY 10 municipal appropriation caused the Hull Public Library to miss the Municipal Appropriation (MAR) in FY 10 and be decertified by the Massachusetts Board of Library for disprortionate cuts.

The significantly restored (although not totally) appropriation in FY 11 and again in FY 12 allowed the Library to be recertified and retain its certification by the Massachusetts Board of Library Commissioners. However, because the Hull Library does not meet the full hour requirement, we do not receive the full amount of State Aid for libraries.

Having suffered the results of decertification in FY 10, including loss of reciprocal borrowing privileges at neighboring libraries, the Trustees are determined never to see this happen again.

Library Building Needs

In 2011, the Trustees made the decision to postpone for the foreseeable future, a new public library due to the economic situation and the fiscal limitations of the Town of Hull. Instead, we have re directed our efforts to the maintenance, repair and improvement of the current library building. Any public or private facility needs a capital needs list. The Trustees, after consulting the Library Director, have come up with four projects that need to be addressed. First, is a new roof. The current roof is thirty years old. This project is being addressed in an article at the 2012 Town Meeting. Second, is a new front desk. The current desk is in a space that is too small and does allow for adequate supervision of the first floor of the Library. A new front desk moved to an adjoining room will provide much better supervision of both the adult and children's areas on the first floor. Safety will be improved for both children and adults. Third, up to date and working computers are necessary for any enterprise. Plans for the purchase of new computers in the next few years need to be made now. Fourth, the lovely wraparound porch on the front of the building is poorly designed. A new design will eliminate the need for constant repair due to water damage.

Conclusion

The Hull Public Library was founded in its present location 1913. Almost one hundred years ago. Two world wars, the great depression, the civil rights era and many other events have occurred since 1913. Hull has changed in many ways too since then. However, the Library has always been there for the people of Hull.

We as Trustees are proud of our past but even more excited about our future, the second century of the Hull Public Library.

Respectfully Submitted,
Karis North, Chair; Theresa Brady, Vice Chair
Mary Dunphy, Secretary
Michael Ashley; Candyce Carragher
Daniel Johnson, Library Director

Town of Hull Municipal Lighting Plant

15 Edgewater Road Hull, Massachusetts 02045 Tel (781) 925-0051 FAX (781) 925-6125

RICHARD MILLER
OPERATIONS MANAGER

To the Honorable Board of Selectmen and the Citizens of Hull:

The Hull Municipal Light Department submits its Annual Report for the year 2011.

We had one major outage this year during Hurricane Irene for 8 hours while the rest of the area was out 6 to 8 days. The problem was also on the lines coming to town but we were able to secure all our problems quickly to shorten our outage considerably. Once again proving public power is the way to go.

The Department wishes to thank the office staff of the Hull Municipal Light Plant: Janis Ford, Ilysse Siegan-Messier, Debbie Gibbons and Janet McKenna for their continued dedication to the ratepayers of the Town of Hull.

The Department would also like to thank the personnel of Hawkeye Line Construction for their efforts and professionalism.

Finally, we would like to thank all other Town Departments and Boards for their assistance and cooperation during the past year.

Respectfully submitted,

Richard Miller Operations Manager	Patrick F. Cannon Chairman, HMLB	Philip Lemnios Town Manager

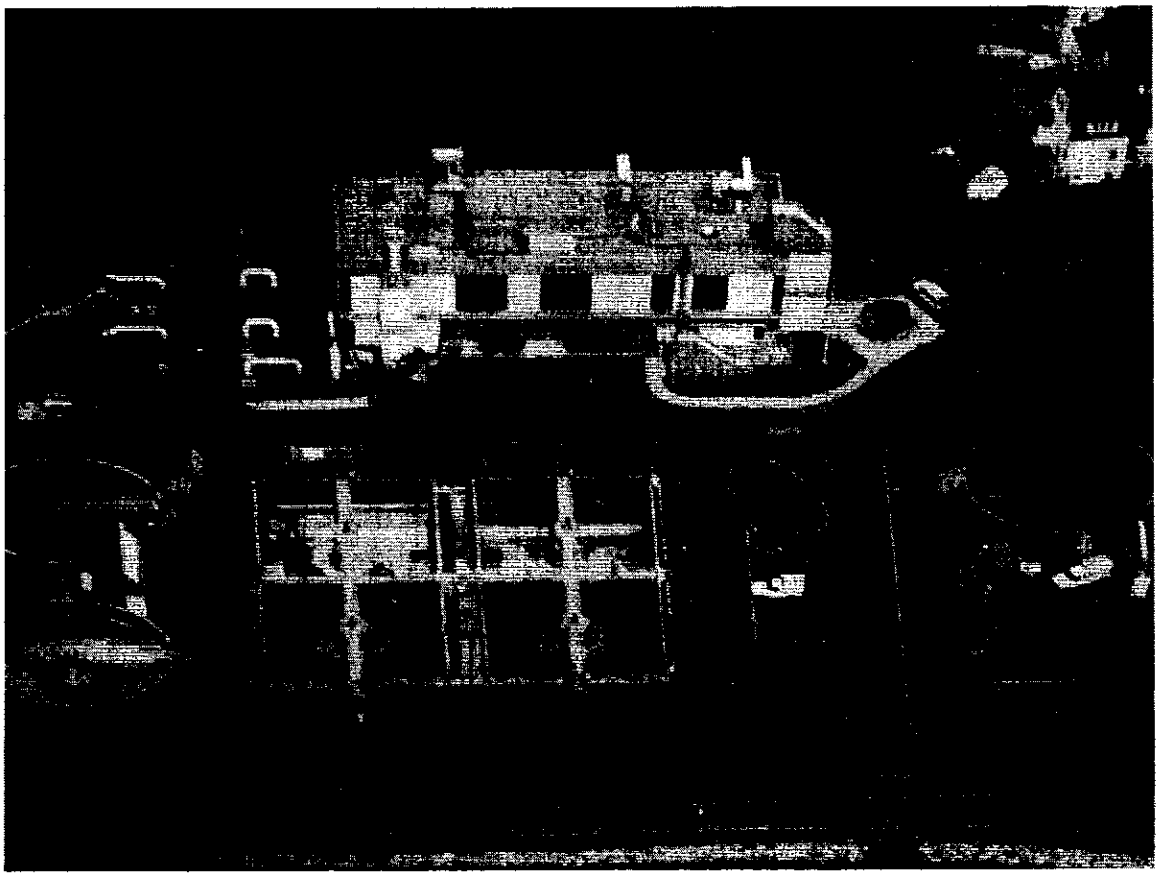
On behalf of the
Hull Municipal Board of Commissioners,
David Irwin
Daniel Ciccariello
Stephanie Landry
Joseph DiVito, Jr.

HULL PERMANENT SEWER COMMISSION

1111 NANTASKET AVE. HULL, MASSACHUSETTS. 02045-1310
TEL: 781-925-1207 FAX: 781-925-3771

To the Honorable Board Of Selectmen and Citizens of Hull:

The Permanent Sewer Commission and Staff have completed another very active year. We would like to thank all the Commissioners for the time and effort they expend in the interests of the Town of Hull.



The Sewer Department is an enterprise operation and as such we are required to raise all revenue to cover all expenses. In FY-2011 we again raised sufficient revenue to cover all expenses. Revenue is raised through the sewer user fees, permit receipts and landfill leachate. Average daily flows into the treatment plant were, 1.75 million gallons per day, with a total flow for the year of 638 million gallons.

We continue to receive leachate from the Cohasset Heights Landfill the total for this year was over 3 million gallons, generating revenue of 222 thousand dollars. The revenue from this program helps us to keep the sewer user fees as low as possible.

AOS-United Water Inc. completed the seventh year of a 10-year contract to operate and maintain the collection system and the treatment plant. Work related to preventive maintenance continued to increase with over 2000 tasks being performed. Over 40,000 feet of sewer line were cleaned and 10,000 feet of sewer line televised to identify potential problems so they could be repaired prior to failure. Pumps, controls systems, and other treatment plant equipment were repaired, replaced or upgraded and pipes and manholes in the collection system were repaired during the year.

Each year over 1200 tests of the performance of the treatment plant are submitted to the Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency to verify that the Plant is in compliance with its discharge permit. There were 4 violations of the National Pollution Discharge Elimination Permit. 3 of these were a result of a single event. Both events resulted in higher than allowable bacterial counts. The first result was caused by a pump test as part of weekly alarm testing occurring at the same time that a testing sample was drawn from the waste stream. This resulted in a short duration high count flow.

The second event, which accounted for three violations, was a result of a coastal storm which physically impacted the treatment plant causing a shut down of part of the treatment system. When the system was placed back on line the fecal coliform limit daily maximum was exceeded as well as the daily maximum for entrococci, which also resulted in the third violation of monthly average limit.

The de-chlorination system, that was built using in-house resources , has performed above expectations and all violations related to chlorination levels.

The project to line the cement sewer lines on Nantasket Ave and Bay St was undertaken with the contact being awarded to Lash Construction from New York. The bid was for 1 million dollars which was 2/3rds of the anticipated cost. The project was increased to a value of 1.2 million dollars to increase the amount of pipe to be rehabilitated. This is the second phase of restoration for pipes that are being damaged by hydrogen sulfide. This work, for which SEA is the engineer, will carry through into the 2012 fiscal year.

The ductile iron force main, which carries sewage from the pump station in Pemberton to the treatment plant, suffered two failures. The pipe was found to be in extremely poor condition with some sections paper-thin. This line runs along the old railroad right of way along the ocean and any failure in

that area would result in raw sewage being lost into the Atlantic Ocean. Due to the serious nature of this situation the process to effect repair was fast tracked to move the work forward to the summer of 2012. Tighe and Bond engineering was awarded the contact for design and bid of the project. Because of the location, pipe bursting will be used for the section along the coast which will minimize open trench work in that area. This project will be completed in the fall of 2012.

A portion of the sewer line on Newton Street was replaced and a number of repairs where undertaken on Spring St.

We would like to thank all those who have given us immeasurable assistance and support in our endeavors during this past year.

Respectfully submitted,

John Struzziery, Chairman

Steven Bellinghausen

Jack Kelly

Louis Collins

Pamela Colley, Facility Coordinator

Carol O'Connor, Clerk-Bookkeeper

Edward Petrilak, Consultant to the Town of Hull.

TOWN OF HULL
Planning Board

253 Atlantic Avenue **Tel: 781-925-2117**
Hull, Massachusetts 02045 **Fax: 781-925-8509**

HULL PLANNING BOARD
ANNUAL REPORT: JANUARY 1, 2011 – DECEMBER 31, 2011

To the Honorable Board of Selectmen, Town Manager and Citizens of Hull:

The Hull Planning Board herein submits it's Annual Report for the year ending December 31, 2011. The Planning Board is composed of seven residents elected to five year terms. The establishment of municipal Planning Boards is authorized under MGL, Chapter 41, Section, 81A.

The Hull Planning Board meets on the second and fourth Wednesdays of each month at 7:30 PM in the Louis Costa Meeting Room, unless a meeting or hearing calls for a larger venue. The Director of Community Development and Planning Robert Fultz provides the Board with part-time planning services and Ellen Barone is a part-time Administrative Assistant.

The Board welcomed Kelly Phelan who was elected to the Planning Board this year with a term to expire in 2016. We wish to thank Frank Parker for his past service on the Board.

Prior to the 2011 Town Meeting, the Planning Board voted unanimously to recommend amendments to the Zoning Bylaws on three Articles. For Section 40 - Site Plan Review; language was added to ensure that project plans address the potential of flooding. Section 42 - Flood Plain District Use and Development was amended to include revised building code language for Flood Resistant Construction and Construction in Coastal Dunes. A new footnote was added to Section 50 - 2 that allows the Special Permit Granting Authority to use its discretion to issue a special permit that would allow existing buildings within a flood zone to be elevated beyond the prescribed height limit to provide flood proofing by meeting or exceeding the elevation requirements.

The Board has been researching zoning amendments for the planning area between Phipps Street and Rockland House Road. This area includes the DCR lease site. Jeanne Paquin served as Planning Board representative on the DCR Re-use Committee. The Committee developed an RFP for lease of the DCR property. The Planning Board continued to work with Steamboat Wharf, and Sunset Bay Marina, relative to their Orders of Conditions.

In closing, we wish to express our appreciation to each of the Town's Departments for their valuable assistance. We specifically would like to thank Hildred Parent for her many years of dedication to the Board.

Respectfully submitted,

Joseph Duffy, Esq., Chair
Timothy Reynolds, Vice Chair
Kelly Phelan, Clerk,
Stephen Flynn, Jeanne M. Paquin, Sarah White, and Vernon Wood, Members

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2011.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with abundant snow cover, the 2011 season began with a high water table and above average number of spring mosquitoes. As we expected the initial requests for spraying were numerous following the worst Eastern Equine Encephalitis (EEE) threat in 100 years in 2010. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Over 11,000 acres were aerial larvicided using the Project plane. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2011 and ended on September 16, 2011. The Project responded to 16,306 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 58,701 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

The first virus isolations were identified on July 19, 2011 by the Massachusetts Department of Public Health, a (WNV) West Nile Virus from a *Culex pipien/restuan*, a bird biting species, in Cohasset and on the same day a *Culiseta melanura,* a bird biting species, was found to have (EEE) Eastern Equine Encephalitis virus in the town of Bridgewater.

The 2011 season had a total of 34 EEE isolates, and 11 WNV trapped in Plymouth County as follows:

Species	Collection Date	Town	County	Agent
Culex pipiens/restuans complex	7/19/2011	Cohasset	Plymouth	WNV
Culiseta melanura	7/19/2011	Bridgewater	Plymouth	EEE
Culex pipiens/restuans complex	8/02/2011	Whitman	Plymouth	WNV
Culex pipiens/restuans complex	8/02/2011	Brockton	Plymouth	WNV
Culex pipiens/restuans complex	8/02/2011	Brockton	Plymouth	WNV
Culex pipiens/restuans complex	8/09/2011	Abington	Plymouth	WNV
Culex pipiens/restuans complex	8/09/2011	Middleboro	Plymouth	WNV
Culex pipiens/restuans complex	8/23/2011	Mattapoisett	Plymouth	WNV
Culex pipiens/restuans complex	8/30/2011	W.Bridgewater	Plymouth	WNV
Culex pipiens/restuans complex	8/02/2011	Brockton	Plymouth	EEE
Culex Salinarius	8/02/2011	W Bridgewater	Plymouth	EEE
Culiseta melanura	8/09/2011	Middleboro	Plymouth	EEE
Coquillettidia perturban	8/09/2011	Bridgewater	Plymouth	EEE
Ochlerotatus canadensis	8/09/2011	Bridgewater	Plymouth	EEE
Culiseta melanura	8/09/2011	W Bridgewater	Plymouth	EEE
Culiseta melanura	8/09/2011	W Bridgewater	Plymouth	EEE
Culiseta melanura	8/09/2011	Bridgewater	Plymouth	EEE
Culiseta melanura	8/09/2011	Bridgewater	Plymouth	EEE
Coquillettidia perturban	8/09/2011	W Bridgewater	Plymouth	EEE
Coquillettidia perturbans	8/17/2011	Bridgewater	Plymouth	EEE
Coquillettidia perturbans	8/18/2011	Carver	Plymouth	EEE
Culiseta melanura	8/18/2011	Carver	Plymouth	EEE

Culiseta melanura	8/17/2011	Middleborough	Plymouth	EEE
Culiseta melanura	8/17/2011	Middleborough	Plymouth	EEE
Culiseta melanura	8/17/2011	Middleborough	Plymouth	EEE
Culiseta melanura	8/19/2011	Rockland	Plymouth	EEE
Culex pipiens/restuans complex	8/17/2011	W. Bridgewater	Plymouth	EEE
Culiseta melanura	8/17/2011	W. Bridgewater	Plymouth	EEE
Culiseta melanura	8/23/2011	Middleborough	Plymouth	EEE
Culiseta melanura	8/23/2011	Middleborough	Plymouth	EEE
Culex species	8/23/2011	Middleborough	Plymouth	EEE
Culex species	8/23/2011	Middleborough	Plymouth	EEE
Coquillettidia perturbans	8/23/2011	Middleborough	Plymouth	EEE
Coquillettidia perturbans	8/23/2011	Middleborough	Plymouth	EEE
Culiseta melanura	8/24/2011	Plympton	Plymouth	EEE
Culiseta melanura	9/06/2011	Lakeville	Plymouth	EEE
Culiseta melanura	9/07/2011	Mattapoisett	Plymouth	EEE
Ochlerotatus canadensis	9/07/2011	Hanson	Plymouth	EEE
Culiseta melanura	9/08/2011	Halifax	Plymouth	EEE
Culiseta melanura	9/08/2011	Halifax	Plymouth	WNV
Culiseta melanura	9/13/2011	Bridgewater	Plymouth	WNV
Culiseta melanura	9/14/2011	Kingston	Plymouth	EEE
Culex pipiens/restuans complex	9/09/2011	Abington	Plymouth	WNV
Culiseta melanura	9/26/2011	Lakeville	Plymouth	EEE
Culiseta melanura	10/20/2011	Hanover	Plymouth	EEE

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent EEE" in Massachusetts, the season began with 23 Plymouth County towns at "Low Level" and 4 towns at the "Moderate Level" for EEE risk category. The season ended with 19 Plymouth County towns at "Low Level" and 5 towns at the "Moderate Level" for EEE Risk and 4 towns at "high level" EEE risk category. In 2011 there were no human or horse cases as a result of contracting EEEV or WNV in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website **www.plymouthmosquito.org** and the Massachusetts Department of Public Health website at **www.state.ma.us/dph/wnv/wnv1.htm**.

The figures specific to the town of Hull are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hull residents.

Insecticide Application. 190 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 863 catch basins were treated to prevent the emergence of *Culex pipiens,* a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 11 inspections were made to catalogued breeding sites.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hull was less than three days with more than 108 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Hull the three most common mosquitoes were *Cs. melanura, Cx. species* and *Ae. vexans.*

We encourage citizens or municipal officials to visit our website at **www.plymouthmosquito.com** or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Leighton F. Peck, Vice-Chairman/Secretary
Kimberly King
Michael F.Valenti
John Kenney

TOWN OF HULL
POLICE HEADQUARTERS
1 SCHOOL STREET
HULL, MASSACHUSETTS 02045

Richard K. Billings
Chief of Police

Tel: (781) 925-1212
Fax: (781) 925-1216

Captain Robert C. Sawtelle
Executive Officer

TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL. SUBMITTED BY POLICE CHIEF RICHARD K. BILLINGS, HEREWITH IS THE ANNUAL REPORT OF THE POLICE DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2011

Chief's Message

The Hull Police Department has always strived to represent excellence. One way we do this is by staying a step ahead. We strive to anticipate trends so we can be proactive in all areas, and take action before we have to react to crises. We must always stay a step ahead, using technology wisely, and being prepared for lean budget times by planning for future staffing needs.

I was very proud of the men and women of the Hull Police Department and their dedication in 2011. They continue to astonish me at what they are able to accomplish despite very substantial challenges. The employees of Hull Police Department continued to respond and provide outstanding service to the community even when call for service loads increases per officer due to manpower shortages.

The involvement by the personnel with the community despite their increased workload has led to a positive achievement of the Hull Police Department in community perception. As I interact with the community I receive many more compliments on the staff of the police department than I do complaints.

It is my opinion that the community has become part of the police department and understands the challenges the personnel of the department see on a daily basis. The communities' help and assistance is greatly appreciated, as they do make our jobs easier in many cases.

One way to stay ahead of crime is through open communication with the community we serve. You, the community, are our best eyes and ears for what is happening in your neighborhoods, as well as helping us find ways to reduce crime. Working with you in an open and collaborative manner also holds us accountable which benefits the community most. With the introduction of our anonymous tip line 781-773-3870 citizens are having an impact on reporting crime. For TIPS go to www.hullpolice.org

We continue to be an active member with the Metropolitan Law Enforcement Council, The Metropolitan Law Enforcement Council (**MetroLEC**) is a consortium of 43+ local area police departments and law enforcement agencies. These agencies work together to provide unique and highly specialized law enforcement resources to all of its member communities. This regional support system allows the communities involved to have access to some outstanding services, forces and equipment to ensure their wellbeing in this post 9/11 environment. In this age, law

enforcement agencies are faced with an insurmountable number of unique crimes, emergencies and possible disasters. It is unreasonable, and financially impossible, for every community to be fully trained and equipped for every possible contingency. Therefore, local communities have banded together, with organizations such as **MetroLEC**, uniting to help each other and making us all safer in the end. The member communities acknowledge that certain critical incidents call for a law enforcement response that may exceed the capabilities of any one single agency, now; they can call on the assistance of MetroLEC for such situations.

As 2011 closed the Hull Police completed our transition to the South Shore Regional Emergency Communications Center (SSRECC) located in Hingham joining Hingham in this first regional 911 dispatch center to be opened in the Commonwealth. The towns of Norwell and Cohasset will transition to the center in 2012. I am extremely proud of all the personnel involved in this undertaking and the hard work and dedication that went along with this endeavor.

I am proud of the many accomplishments of the good men and women of The Hull Police Department and greatly appreciate their efforts. In the midst of unprecedented fiscal challenges, we recognize that the continued commitment and dedication of all who work in our police department are the essential factors in our ability to maintain our core function to deliver public safety.

Help us stay a step ahead by keeping yourself informed, and letting us at the Hull Police Department know your concerns and ideas.

Richard K. Billings
Chief of Police

REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2011

TYPE OF OFFENSES REPORTED INVESTIGATED	OFFENSES	
	2010	2011
HOMICIDE(Includes vehicular homicide)	0	1
FORCIBLE RAPE	10	5
ROBBERY	1	5
AGGRAVATED ASSAULT	61	37
SIMPLE ASSAULT	132	104
INTIMIDATION	36	26
ARSON	0	0
BURGLARY / BREAKING AND ENTER	61	93
SHOPLIFTING	10	9
THEFT FROM BUILDING	51	46
ALL OTHER LARCENY	55	51
MOTOR VEHICLE THEFT	11	9
COUNTERFEITING / FORGERY	16	12
FALSE PRETENSES / SWINDLE / CO	3	11
CREDIT CARD / AUTOMATIC TELLER	2	8
IMPERSONATION	4	2
STOLEN PROPERTY OFFENSES	7	7
DESTRUCTION / DAMAGE / VANDALISM	146	122
DRUG / NARCOTIC VIOLATIONS	47	59
STATUTORY RAPE	5	5
WEAPON LAW VIOLATIONS	7	7
BAD CHECKS	2	7
DISORDERLY CONDUCT	28	25
DRIVING UNDER THE INFLUENCE	10	17
FAMILY OFFENSES, NONVIOLENT	16	19
LIQUOR LAW VIOLATIONS	19	17
TRESPASS OF REAL PROPERTY	4	0
ALL OTHER OFFENSES	159	197

CASE ACTIVITY STATISTICS		
	2010	2011
TOTAL OFFENSES COMMITTED	1580	1,139
TOTAL ARRESTS	336	287
TOTAL SUMMONSES	60	74
TOTAL MOTOR VEHICLE OFFENSES	1,429	1,526

REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2011

TYPE OF ACTIVITY	POLICE RESPONSES	
	2010	***2011***
Calls received 911 Emergency	2,379	1,909
Complaints Received and Investigated	17,347	15,729
Domestic Violence complaints investigated	136	133
Domestic Abuse Orders served/received/vacated	457	339
Emergency Domestic Abuse Orders issued (non-court hours)	39	33
Burglar Alarms Answered	364	293
Ambulance Requests, Assist to Fire Department	1,293	1,827
Missing persons reported and investigated	42	45
Buildings Found Open	193	195
K9 Call Outs	29	12
Emergency Messages Delivered/Welfare Checks	198	196
Total Traffic Citations issued	1,153	869
Total Parking Citations issued	4,509	3,461
Resident parking permits receipts	$10,265.20	$60,846.39
Firearms License receipts	$1,900.00	$4,800.00
Parking meter receipts	$16,445.42	$13,004.73
Receipts, insurance. Reimbursements. re damage Town property etc.	$4,863.96	$577.60
Court fines and/or costs, etc. returned to Town of Hull	$46,538.00	$39,432.50
Police detail surcharge	$15,470.64	$20,920.71
Parking Violation Receipts (collected by Town)	$66,492.28	$94,090.58

A C C I D E N T A N A L Y S I S

	2010	***2011***
TOTAL NUMBER OF ACCIDENTS	170	158
FATAL ACCIDENTS	0	0
PEDESTRIAN/CYCLIST ACCIDENTS	7	5
PEDESTRIAN FATALITIES	0	0
TOTAL INJURY REPORTED	26	25
INTERSECTION ACCIDENTS	53	50
ACCIDENTS INVESTIGATED	170	158
ACCIDENT CITATIONS ISSUED	89	67

TOWN OF HULL
PUBLIC SAFETY DISPATCH CENTER
1 School Street
Hull, Massachusetts 02045
(781) 925-1212 or (781) 925-2424
Fax (781) 925-1216

MASSACHUSETTS EMERGENCY 9-1-1 Police • Fire • EMS

Public Safety Dispatch Committee

Police Chief	Town Manager	Fire Chief
Richard K. Billings	Philip E. Lemnios	Robert Hollingshead

Administrator, Public Safety Dispatch Center
Police Captain Robert C. Sawtelle

To the Honorable Board of Selectmen and the Citizens of the Town of Hull.

Submitted by Police Captain Robert Sawtelle herewith is the annual report of the Public Safety Dispatch Center for the year ended December 31, 2011

MISSION STATEMENT

The mission of the Hull Public Safety Dispatch Center (HPSDC) is to serve the citizens and visitors of this community by answering both emergency and non-emergency calls for service and dispatching the appropriate agency to that call as needed. It is our goal to handle all such requests in a courteous, professional, expeditious manner in order to reduce/minimize as much as possible the injury, loss, and/or trauma associated with that specific incident.

The Hull Public Safety Dispatch Center serves the citizens and visitors of the Town of Hull. We answer calls for service and dispatch for the Hull Police and, Hull Fire/EMS Our dispatch personnel answered a total of nineteen hundred and nine (1,909) E-9-1-1 calls during calendar year 2011 and received and/or dispatched fifteen thousand seven hundred and twenty nine (15,729) calls for service.

TRANSITION

At the close of 2011 we transitioned to the South Shore Regional Communications Center located in Hingham, I want to take this occasion to thank all our dedicated and hard working employees. Your positive attitude made a big difference during this transition, and I really appreciated your support.

I consider the men and women of the Hull Public Safety Dispatch to be some of the most professional hardworking employees I have had the privilege to work with during my career and look forward to a continuing partnership with all the employees of the South Shore Regional Emergency Communications Center as we deliver a technologically superior and better customer service oriented product to the citizens of this community and the other communities within the SSRECC.

PUBLIC SAFETY DISPATCH ACTIVITIES 2011

TYPE OF ACTIVITY	NUMBER OF CALLS RECEIVED
Calls received total	15,729
Calls received 911 Emergency	1,909
Police & Fire calls received, other than 911	13,820
Arrests Processed	287
Domestic Violence Complaints Received	135
Domestic Abuse Orders served/received/vacated	339
Emergency Domestic Abuse Orders issued (non-court hours)	33
Motor Vehicle Accidents Received/Dispatched	158
Summons received for service	121
Burglar Alarms Calls received	293
Ambulance Requests, Assist to Fire Department	1,827
Fire Alarms received	199
Calls for Fire Department other than Medical or Fire Alarms	527
Disturbance/Disputes	693
Parking Complaints	430
Annoying/Harassing Phone Calls	45
Assist other Agencies	108
Defects in Road Ways	175
Missing person/lost child reports received	44
Utilities Notifications	20
Emergency Messages Delivered/Welfare Checks	196
Animal Complaints received & forwarded	490
Citations Audited	869
Parking Tickets Audited	3,461
Parking Permits Issued	5,382

Hull Redevelopment Authority

March 27, 2012

Dear Citizens,

I would like to thank Board Members Phyllis Aucoin,, Jaqueline Chase, Spencer Oloughlin and James Tobin for the time and effort they have contributed to the Hull Redevelopment Authority and the citizens of Hull.

Our fiscal year ends June 30th each year, therefore our financial statements are until June 30th 2011. On May 9, 2011 the board voted to move the majority of the HRA funds from Merrill Lynch Wealth Management Account to The Hingham Institution for Savings. This move will provide a higher rate of return on the money, and it will be held locally.

The Authority continues to collect revenues for the lease of the parking lots and the concession leases. The Town receives $9500.00 per year for license fees. The Authority paid PILOT payments to the town for fiscal years 2011 and 2012 in the amount of $65,000.00 for each year. The Friends of the Paragon Carousel continue to pay down their loan to the Authority.

The Authority has done some site improvements this year with the demolition of the building at 2 Samoset Ave. The main Park Parcel hosted the Thanksgiving Bonfire/Celebration, the Hull Youth Football Carnival fundraiser, and The Hull Boosters Carnival last year. We are putting the parking lots out to bid again this year and we will also be hosting the HYFA carnival again this year.

After many months of negotiation with the designated developer of the HRA property, the Authority voted unananimously to terminate the Land Disposition Agreement after the board concluded the developer was in default of their obligations under section 10 of the Land Disposition agreement dated July 9, 2004. The Authority continues to work diligently for the citizens of Hull.

Sincerely,

Bartley Kelly

Bartley Kelly
Chairman

HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF FINANCIAL POSITION
JUNE 30
UNAUDITED

	2011	2010
ASSETS		
Current assets:		
Cash, Rockland Trust	$ 75,945	$ 68,923
Cash, Merrill Lynch		$ 2,037,968
Money Market Account, Hingham Institution for Savings	858,419	-
Certificate of Deposit, Hingham Institution for Savings	1,184,665	-
Prepaid insurance	228	2,372
Note receivable from the Friends of Paragon Carousel, current	6,900	7,020
Note receivable from the Friends of Paragon Carousel, in arrears	-	15,074
Total current assets	2,126,157	2,131,357
Noncurrent assets:		
Note receivable from the Friends of Paragon Carousel, noncurrent	88,833	78,929
Total noncurrent assets	88,833	78,929
Total assets	$ 2,214,990	$ 2,210,286
LIABILITIES AND NET ASSETS		
Current liabilities:		
Developer Deposit	$ 857,500	$ 857,500
Accounts payable	-	4,033
Total current liabilities	857,500	861,533
Total liabilities	$ 857,500	$ 861,533
Net assets:		
Restricted		
Commercial development block	$ 304,000	$ 304,000
Local cash grants	655,556	655,556
Net expenditures	(4,534,120)	(4,534,120)
Project capital grant	2,648,373	2,648,373
Urgent needs	965,069	965,069
Total restricted net assets	38,878	38,878
Unrestricted net assets	1,318,612	1,309,875
Total net assets	1,357,490	1,348,753
Total liabilities and net assets	$ 2,214,990	$ 2,210,286

See accompanying accountant's compilation report.

HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF ACTIVITES
FOR THE YEARS ENDED JUNE 30
UNAUDITED

	2011	2010
REVENUE		
Parking lot operator fees	$ 100,000	$ 84,578
Food vendor fees	1,001	2,751
Interest income from the Friends of the Paragon Carousel	5,671	7,283
Interest and dividend income from Merrill Lynch	2,517	2,768
Interest income from Hingham Institution for Savings	2,631	-
Interest income from Rockland Trust Company	74	-
Total revenue	111,894	97,380
EXPENSES		
Contribution-Town of Hull- PILOT Program	65,000	65,000
Contribution- Grant to Hull Booster Program	-	15,000
Advertising	240	833
Bank service charges	32	405
Insurance	2,144	2,457
Maintenance	7,270	7,600
Office supplies and postage	92	276
Professional fees	27,853	-
Storage	469	-
Ulitities	57	438
Total expenses	103,157	92,009
Change in net assets	8,737	5,371
Net assets, beginning of the year	1,348,753	1,343,382
Net assets, end of the year	$ 1,357,490	$ 1,348,753

See accompanying accountant's compilation report.

HULL REDEVELOPMENT AUTHORITY
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30
UNAUDITED

	2011	2010
Cash flows from operating activities:		
Change in net assets	$ 8,737	$ 5,371
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
(Increase) decrease in assets:		
Prepaid insurance	2,144	628
Increase (decrease) in liabilities:		
Accounts payable	(4,033)	524
Net cash provided by operating activites	6,848	6,523
Cash flows from investing activities:		
Note Receivable - Friends of Paragon Carousel- repayment	5,290	5,532
Net cash provided by investing activities	5,290	5,532
Net increase (decrease) in cash	12,138	12,055
Cash at the beginning of the year	2,106,891	2,094,836
Cash at the end of the year	$ 2,119,029	$ 2,106,891

See accompanying accountant's compilation report

March 2012

To the Honorable Board of Selectmen and the Citizens of Hull:

ANNUAL REPORT OF THE HULL SCHOOL COMMITTEE:

The Hull School District is continuing on its course of steady progress. The staff makes regular curriculum improvements. Staff and students are improving teaching and learning, thus increasing academic achievement at every level. According to the Massachusetts Department of Elementary and Secondary Education we are out-performing similar communities in both English language arts and mathematics. The faculty is committed to sustaining our momentum, in spite of the fact that due to budget restrictions, we are working with fewer personnel and fewer resources.

Our academic programs are rigorous. High standards are being met, as evidenced by improvement on Advanced Placement Examinations, MCAS tests, college admissions, and the Commonwealth of Massachusetts' nomination of our high school as a National Blue Ribbon School, the highest award in K-12 education. We provide academic excellence in a caring environment. Students conduct themselves in a studious, courteous and orderly manner. The environments at the L. M. Jacobs School, Memorial Middle School and Hull High School are conducive to learning. The students enjoy and value their state-of-the-art facilities.

We are please to announce the return of our adult education program providing interesting courses for dozens of Hull residents. The entire school community extends its appreciation to the citizens of Hull for the support of their schools.

L.M. Jacobs School Highlights

- There were a variety of free kindergarten transition activities to all preschool and kindergarten-aged town residents.
- Kindergarten-aged students were provided with a high-quality, free half-day and sliding fee based full-day kindergarten program.
- Leveled Literacy Interventions were introduced to target students reading below grade level.
- The FASTT Math program, a computer based program, was continued to assist students with the mastering of addition, subtraction, multiplication, and division facts.
- The TerraNova tests of basic mathematics and English language arts skills were administered in grades 2-5 and the Gates-MacGinitie Reading Test was administered in grade one. Test results assisted with curriculum and instruction decisions.
- Over $500 was raised for the Jacobs School library through the One for Books program.
- Students have writing folders, poetry journals, and math journals as part of John Collins Writing.
- The school-wide anti-bullying programs, Second Steps and Steps to Respect, were continued.
- Anti-bullying presentations for grades K-2 and 3-5 were provided.
- The Forsyth Dental Program was offered at the Jacobs this year.
- Numerous fee-based and school-funded after school activities were provided to students.
    - The Jacobs After School Program for Enrichment and Recreation (JASPER), a fee-based program offered three (3) times a year, allowed students to participate in a variety of extracurricular activities of high interest.
    - Through JASPER we contracted with Mad Science of Greater Boston to offer a Science Enrichment Program for 2nd, 3rd, 4th and 5th grade students who have a high level of interest in science and are performing above their peers either in the classroom or on the state MCAS test.
    - We also expanded the JASPER Open Gym program offering activities both before and after school.

- Parent volunteers ran a before-school Math Enrichment League. Students in grades three (3), four (4), and five (5) participated each week.
- Math Week was held to prepare students for MCAS testing.
- The Senior Citizen/Community Member volunteer program was continued in order to staff the library and make it accessible to students.
- Students were videotaped conducting Book Talks, and these videos were displayed at the book fair, televised on local cable, and given to Scholastic Books.
- Over 1,500 cans were collected and donated to Wellspring Multi-Service Center during the Holiday Barter.
- Family Literacy Month was celebrated by offering a variety of in-school and out-of-school activities for students and families, including two (2) Cozy Up with a Book Family Nights.
- Community members, parents, coaches, politicians, and retirees read to our students during our Literacy week.
- Students participated in the Fire Safety Poster Contest supported by the Hull Fire Department.
- Many terrific programs were offered to the students by the PTO including: Jacobs Express Day, two (2) Book Fairs, Bingo for Books, Halloween Party and the Art Fair.
- A Read-a-thon was sponsored by the PTO and had over 300 students who participated.
- The PTO sponsored the storyteller *Abraham Lincoln*.
- The principal held monthly coffee hours to hear parent concerns, ideas, suggestions, and feedback.
- Four (4) MCAS tutors were hired to work during school to support the learning of efficient test strategies.
- Students were provided with additional academic support through after-school tutoring in mathematics and reading.
- The summer school program at Jacobs provided students with instruction in reading, mathematics, and technology.
- Students in the Recycling Club collected all paper recyclables in the Jacobs building on a weekly basis.
- A school-wide Spelling Bee was developed.
- School-wide recognition assemblies were conducted.
- A weekly Golden Bus Award was initiated to reward proper behavior on the buses.
- Students used iPads to support access to the curriculum.
- The following enrichment activities were provided: fourth grade Science Fair, third grade American Revolution Wax Museum and the author Brian Lees of *Bats at the Beach* demonstrated to each grade level how a book was made.
- Students attended a production of *A Day with Frog and Toad* as performed by Hull High School Theatre Arts.
- Fourth and fifth grade students participated in their third annual Turkey Trot under the direction of Mr. Kyle Shaw.

Memorial Middle School Highlights

- Ms. Paula Maxwell completed her term as Acting Principal in June 2011.
- Mr. Anthony Hrivnak assumed the Principalship in July 2011.
- A successful Grade Six Open House was held in August 2011 to welcome sixth grade parents and students to the Middle School. The 6th grade team used the first three days of school to help transition the incoming 6th grade to Memorial. The team worked to reduce student concerns and anxiety over changing classes, the use of lockers and locker combinations, homework responsibilities, and a variety of experiences new to students in middle school.
- A successful Open House evening was held in September to welcome all parents and students to Memorial. Parents met with the administration and the unified arts faculty in the auditorium. After the introduction, parents attended presentations by grade level teams.
- Last spring, Memorial entered the Scholastic Book Fair National Middle School contest and was awarded 2nd prize for the depiction of a carnival during book fair week. The school was awarded $1,000.

- The *Pirate News* went digital and was provided to parents, students, and the community via email. Hard copies were provided when requested by parents.
- The Memorial website was updated regularly with the most important upcoming events and dates.
- The faculty maintained updated websites for their students to retrieve information about homework and the day's lesson.
- School Council met every four to six weeks to advise the principal and to review the handbook, the budget, and the School Improvement Plan. Jennifer Gonzalez, Stacey Jones, David Gardiner, Laura Tannuzzo, Heather Hughes, and Elizabeth Flanagan served on the School Council.
- Students participated in the Lions Club International Peace Poster Contest. Stacia Foresta was awarded first prize. Kora Banville, Autumn Nutile, Jillian Larsen, and Margaret Canavan were awarded honorable mentions.
- The Second Step Program continued into its second year as a way to improve school culture, to assist students as they manage student conflicts, and to reduce incidents of bullying. The program was also integrated into the 7th grade wellness program to continue to assist students with these issues.
- The Pirate Pride program recognizes students who do good deeds or go above and beyond Memorial's expectations. Each day two students are recognized during daily announcements for their good deeds. Once a month a drawing is held to award one student a gift certificate from all the students who were recognized the previous month.
- The Forsyth Dental program was offered at Memorial this year. This is a free dental program that offered oral and dental exams by licensed dentists, teeth cleaning, fluoride treatments, sealants, temporary fillings, and referrals to local dentists for follow-up. Students took advantage of the program in the fall and again in the spring.
- This past September, the flu vaccine was again made available to all Memorial students.
- The following after school activities were offered: Student Council, Yearbook, Homework Zone, Jazz Band, and Chorus.
- Zoe Xypteras, grade 8, represented Memorial Middle School and the Town of Hull by participating in *Project 351*, a state-wide community service program sponsored by Governor Deval Patrick.
- Hull High School students completed an internship program and provided tutoring to students in grades 6 - 8.
- *Study Island*, a web-based program supporting English language arts (ELA) and mathematics, was provided to all students in grades 6 - 8. This program provides supplemental activities and exposure to the daily ELA and mathematics instructions. Each activity correlates with Massachusetts ELA and mathematics standards currently being tested by the Massachusetts Comprehensive Assessment System (MCAS).
- The PTO sponsored two book fairs at the Memorial Middle School, which were scheduled during parent conferences to provide parents with opportunities to purchase books.
- The PTO sponsored the 9th Annual Read-a-thon. Students at Memorial read for 59,685 minutes and raised $416. Top readers were Emily Menice, 6th grade; Jamie Froio, 7th grade; and Trevor Fahey, 8th grade.
- Eighth grade students participated in three Hull High School sports: Field Hockey, Hockey, and Lacrosse.
- Seventh and eighth grade students participated in the drama programs including *Cinderella*, *Curtains* and *Charlotte's Web*.
- Memorial's Music Program hosted a winter concert in January and a spring concert in May. The following ensembles performed: 6th grade Band, 6th Grade Chorus, 7th and 8th grade combined Band, 7th and 8th grade combined Chorus, and Jazz Band. Hull Public Schools hopes to be forming a marching band. This year, 7th and 8th grade students joined high school students to form a pep band. The pep band performed at the Hull High School's pep rally and plans to perform at graduation this year.
- The Memorial faculty began a *Writing Across the Curriculum* initiative in February. Two days each month, students spend a portion of each period in all classes on a writing assignment designed to support the day's content. This exercise serves as an introduction to *Writing Across the Curriculum* with the purpose of building fluency. *Writing Across the Curriculum* also allows students to express their creativity and to use higher order skills such as analysis, synthesis, and evaluation.

- The 6th grade sponsored the Pi (p) Day Challenge on March 14th (3.14). Students studied the relationship between the radius of a circle and its circumference. Students learned how this relationship is important to the study of mathematics, science, technology, and engineering.
- Memorial Student Council sponsored two dances and organized Hats for Hunger, a monthly event to raise money and collect food for needy families in Hull.
- A committee of 8th grade parents met multiple times throughout the year to organize the 8th grade Semi-formal dance.
- The 6th grade class attended a field trip to the Museum of Science to view the traveling Pompeii exhibit. Students returned amazed and fascinated with the story of the lost city.
- The 7th grade class attended a field trip to the New England Aquarium in the winter and to the Museum of Fine Arts in the spring.

Hull High School Highlights

- Students at Hull High School continued to excel in all areas of the MCAS
    - 74% of 9th graders scored either *Advanced* or *Proficient* on the Introductory Physics MCAS.
    - 84% of 10th graders scored either *Advanced* or *Proficient* on the Mathematics MCAS.
    - 91% of 10th graders scored either *Advanced* or *Proficient* on the Biology MCAS.
    - 95% of 10th graders scored either *Advanced* or *Proficient* on the English Language Arts MCAS.
- The Massachusetts Department of Elementary and Secondary Education nominated Hull High School as a National Blue Ribbon School. This nomination was in recognition of the school's outstanding scores and improvement on the English Language Arts and Mathematics MCAS exams.
- Hull High School students continued to have the opportunity to take Advanced Placement classes. Sixty-three (63) students were enrolled in one or more of the following Advanced Placement (AP) courses during the 2010 – 2011 school year:
    - English Literature and Composition
    - English Language and Composition
    - Spanish
    - United States History
    - Environmental Science
    - Calculus
    - Biology
- Fourteen (14) students earned special recognition from The College Board due to their exceptional scores on three or more AP Exams.
- The College Board named Hull High School to its AP Honor Roll, one of fewer than 400 schools in North America to receive this honor. This honor was in recognition of increasing the number of students taking Advanced Placement examinations while also increasing student scores.
- Two (2) members of the Class of 2012 were recognized by the College Board as National Merit Scholarship Program Commended Students.
- Supervised by the Hull High School Student Outreach Coordinator, twenty-one (21) students participated in school-day internships with local businesses and non-profit and governmental agencies during the 2011-2012 school year.
- The Hull High School Student Outreach Coordinator secured a grant for $51,916 through the South Shore Workforce Investment Board, allowing students to gain career-related skills.
- More than sixty (60) Hull High School students were given the opportunity of taking on-line courses through Virtual High School (VHS) and the Middlebury on-line foreign language program.
- Hull High School participated in its decennial New England Accreditation of Schools and Colleges (NEASC) accreditation visit. The entire community welcomed the sixteen (16) member visiting team and was invited to participate in panels, interviews, and observations.

- The Hull Boosters and Friends of Hull High School Theatre Arts raised more than $100,000 in order to fund the Hull High School athletic and drama programs.
- The Hull High School Council sponsored a successful Quiz Night that raised over $4,000 to support co-curricular activities.
- By attending co-curricular activities, earning exceptional grades, and completing the most hours of community service, the Class of 2012 won the first Hull High School Class Cup competition.
- The Hull High School Athletic Department offered fifteen (15) sports and twenty-seven (27) teams. The girls' lacrosse team, as well as several members of the track team, qualified for the state tournament. Twenty-seven (27) student-athletes were named as South Shore League All-stars.
- Hull High School Theatre Arts presented a full-season of musical productions. Student-actors performed *How to Succeed in Business without Really Trying*, *A Day with Frog and Toad*, and *Cinderella*. Thanks to the generosity of the Hull PTO, the children's production was presented free of charge to all students at the Jacobs Elementary School.
- Eighty-one (81) members of the Hull High School Class of 2011 were presented diplomas during graduation ceremonies on the Finlayson Athletic Field.
- Thanks to the generosity of the Hull community, more than $50,000 in scholarships were awarded to the members of the Class of 2011 at the annual Senior Awards and Scholarships Evening. Fifty-three (53) students received one or more scholarships.

Hull High School Class of 2011

Ashley Faith Antoine
Anastasia Maria Barbuto
Evan Patrick Blackall
Thomas Michael Bonarrigo
Katie Marsell Bowman
Vincent E. Bregoli
Dylan M. Bright
Edward George Cameron
Brian Benjamin Capone
Sean Joseph Carroll
Michael Thomas Chaney
Kevin John Clark
Jamie Nicole Clasby
Daniel P. Coffey
Stefani Amanda Cohen
Lacy Marie Coleman
Brian Francis Collins
Fallon Elizabeth Comrack
Sean George Connolly
Joseph Michael Curran
John Arthur Currier
Connor William James Duhaime
Jennifer Marie Farrell
David Joseph Foley
Casey Elizabeth Gariepy
Chelsie Gratta
Nicole Heavern
Ashley Brooke Jenkins
Alexandra Elaine Joaquim
Marissa Ann Johnson
Mark William Johnson, Jr.
Elena Ann Karski
Patrick Joseph Kelly
William A. Kenneally
Bridget Théresé Larsen
Samantha Noel Lawson
Amy MacDonald
Mark S. Mainini
Nicholas Ryan Mazza
Amanda Marie McBride
Patrick J. McQuaid
Derek James Means
Alyssa Lawren Meegan
Jacob M. Millen
Kerin Michelle Mitchell
Elizabeth C. Morgan
Conor Daniel Murphy
Kelsey Taylor Murphy
Erica Ann Panetta
Sean Brendon Pearlman
Alejandro Michael William Perez
Nicole Marie Pumphrey
Michael X. Quaglieri
Joshua Hayden Quinn
Sean Paul Raftery
Victoria Anne Reilly
Elena Bea Ruscansky
Julia Rose Ruscansky
Matthew Robert Samya
Brittany Rose Sanders
Andrew John Schmid
Michael Anthony Shaffer II
Katherine E. Spitz
Brandon Charles Sprague
Jamie Michael Stadnik
Ryan Patrick Stahl
Jake William Stilphen
Kimberly Rose Striglio
Erin Joselyn Sullivan
Joshua Christopher Sullivan
Stephen Michael Sullivan
Heather Caitlin Sweeney
Kylie Siobhan Townsend
Christopher Ryan Trainor
Linda Lorraine Unis
Stephen Emmanuel Vasiliadis
Christopher R. Vermilya
Taylor Marie Vieira
Adam K. Willis
Emily May Winnett
Ahmed Mahmoud Zaidan

Class of 2011 Scholarship and Award Winners

Ashley Antoine	Donaldina M. Gately Memorial Art Scholarship
Anastasia Barbuto	Allison M. Haake Memorial Award
Katie Bowman	Chartwells Scholarship
	Eileen T. Gillis Memorial Scholarship
	Francis J. Lyons Memorial Award
Vincent Bregoli	Hull High School Music Award
Dylan Bright	Brian Regan, Jr. Musicians Award
	Hull High School Theatre Arts Award
Edward Cameron	Anne Rogers Scholarship
	Hull Lions Club Scholarship
Brian Capone	Hull Scholarship Fund, Inc.
Sean Carroll	Danielle E. Struzziery Memorial Award
	Denise Dolan Memorial Scholarship
	Hull Lions Club Scholarship
	Hull Scholarship Fund, Inc.
Kevin Clark	Hull High School Music Award
Jamie Clasby	Frank Kerr Scholarship
	Hull Firefighters Local 1657 Scholarship
Daniel Coffey	Hull Scholarship Fund, Inc.
Stefani Cohen	Hull Boosters Joseph Sullivan Scholarship
Lacy Coleman	Philip Fine Memorial Award
Brian Collins	Hull Firefighters Local 1657 Scholarship
	Michael F. Powers Memorial Award
Fallon Comrack	Valerie DiTullio Memorial Scholarship
Sean Connolly	Hull Teachers Association Scholarship
Connor Duhaime	Michael F. Powers Memorial Award
Jennifer Farrell	Hull Youth Football Paul Mitchell Memorial Award
David Foley	Hull High School Music Award
Chelsie Gratta	Louie LoPriore Memorial Scholarship
Nicole Heavern	DAR Good Citizenship Award
	Hull Boosters Charles Feist Scholarship
	Hull Teachers Association Scholarship
	Hull Pirates Youth Basketball
Ashley Jenkins	Andrew M. Duhaime Memorial Award
	Edward & Barbara O'Brien Family Scholarship
	Hull High School Theatre Arts Award
	Jewish War Veterans Scholarship
Marissa Johnson	Danielle E. Struzziery Memorial Award
	Hull Scholarship Fund, Inc.
	Hull Youth Softball Scholarship
	Jason Mazzeo Memorial Award
	Marylou Galluzzo Award
Elena Karski	Beatrice Satter Kaye Scholarship
	Hingham Hull Rotary Club Award
	Hull Scholarship Fund, Inc.
	Hull United Youth Soccer Scholarship
	Hull Pirates Youth Basketball Scholarship
	Marylou Galluzzo Award

Class of 2011	*Scholarship and Award Winners (continued)*
Patrick Kelly	Hull Scholarship Fund, Inc.
Bridget Larsen	Hull Teachers Association Scholarship
	Hull Youth Softball Scholarship
Samantha Lawson	Kelly-Ann Resnick Memorial Scholarship
Amy MacDonald	Hull Lions Club Scholarship
	Hull Scholarship Fund, Inc.
Mark Mainini	Hull Boosters Joseph Menice Scholarship
	Treston O'Hare Memorial Scholarship
Amanda McBride	Ernest Leonardi Memorial Award
	Hingham Hull Rotary Club Award
	Hull Lions Club Scholarship
	Hull Nantasket Chamber of Commerce Scholarship
	Hull Scholarship Fund, Inc
Conor Murphy	Hull Youth Football Paul Mitchell Memorial Award
Sean Pearlman	Charles Kearns Memorial Scholarship
	Hull High School Music Award
	Hull High School Theatre Arts Award
Nicole Pumphrey	Kevin Burke Memorial Scholarship
Joshua Quinn	Lawrence R. Chirillo Scholarship
	Michael F. Powers Memorial Award
Victoria Reilly	Beatrice Satter Kaye Scholarship
	Hingham Hull Rotary Club Award
	Hull Youth Football Paul Mitchell Memorial Award
	Student Advisory Trust Scholarship
Matthew Samya	Boretti~Condon~Grey 2010 Award
Brittany Sanders	Hull Scholarship Fund, Inc.
Andrew Schmid	Grossman Family Award
	Hull High School Theatre Art Award
	Hull Lions Club Scholarship
	Hull Nantasket Chamber of Commerce Scholarship
Michael Shaffer	Hull Lions Club Scholarship
	Hull Youth Football Paul Mitchell Memorial Award
Katherine Spitz	Alan C. Markowitz Memorial Scholarship
	Lawrence R. Chirillo Scholarship
Brandon Sprague	David & Joseph Stone Memorial Scholarship
	Hull Scholarship Fund, Inc.
Jamie Stadnik	Hull Garden Club Scholarship
	Hull Scholarship Fund, Inc.
	Student Advisory Trust Scholarship
Kimberly Striglio	Comcast Scholarship
	Grossman Family Award
	Hull High School Theatre Arts Award
	Hull Nantasket Chamber of Commerce Scholarship
	Hull PTO Academic Award
	Hull Teachers Association Scholarship
	Hull United Youth Soccer Scholarship
	Isadore Rosenblum & Edith Minevitz Scholarship

Class of 2011	*Scholarship and Award Winners (continued)*
Erin Sullivan	Allison M. Haake Memorial Award
Joshua Sullivan	Lawrence Stone/Paragon Award
Heather Sweeney	James & Maria Donaldson Scholarship
Kylie Townsend	Sunshine Pet Creativity Scholarship
Linda Unis	Hull Teachers Association Scholarship
Christopher Vermilya	Wallace and Elinor Richardson Memorial Scholarship
Taylor Vieira	Chartwells Scholarship
	Dorie Saville Memorial Scholarship
Adam Willis	Hull Scholarship Fund, Inc.
Emily Winnett	Hull Firefighters Local 1657 Scholarship
Ahmed Zaidan	Rose Stone Memorial Scholarship

Student Services Highlights

- Department of Elementary and Secondary Education (DESE) conducted a mandated mid-cycle review in December 2011 and the district was found to be in compliance in all areas.
- An independent review of the special education program for the Hull Public Schools was conducted by Walker Partnerships, a division of Walker, to provide the district with areas of strengths, needs and recommendations. The report was presented by James Shillinglaw at a School Committee meeting. Overall, the findings indicated that the special education program had many strengths and needed to continue to expand co-teaching opportunities.
- A new Student Services Procedures and Regulations Handbook was created in response to the many new regulations as a reference for administrators and special education staff.
- A $10,000 competitive grant (increased by $5000 from last year) was obtained through the Evan Henry Foundation for Autism. A five (5) week after-school program for students with significant disabilities to generalize their social skills to the community was implemented. The Team Based Learning (TBL) teachers and speech/language pathologists created the curriculum and community activities. The grant monies were also used to purchase materials for the TBL classrooms and speech/language pathologists.
- Collaboration occurred between the elementary special education teachers and the literacy coaches to accelerate reading skills for students with special needs by collecting data and implementing a leveled literacy program in combination with Wilson Reading. Data was collected and progress for each student was closely monitored. Special education teachers were supported on a weekly basis by the literacy coaches and trained on the leveled literacy intervention program.
- The literacy coaches provided a day of professional development for the elementary and middle school special education teachers and the reading specialists on effective practices to utilize with struggling readers.
- Special education legal considerations were effectively managed throughout the district. The Director of Student Services read and edited each IEP before sending to parents.
- Administrators attended as many initial and re-evaluations TEAM meetings as possible, across the district, to implement consistent eligibility standards.
- The Director of Student Services was consistently available to student services staff to collaborate on challenging student issues, chair Team meetings, as well as develop positive relationships with parents and staff.
- The Director of Student Services collaborated consistently with principals and assistant principals regarding student services issues across the district and worked closely with the out of district liaison to ensure students are educated in the least restrictive environment.
- The Director of Student Services collaborated closely with Team Based Learning (TBL) teachers and TIDES teachers to support students being educated in their community school.
- The TBL program was expanded to Hull High School for students in grades 9 – 12.

- The membership in Hull Special Education Parent Association (Hull SEPAC) continued to expand and speakers were arranged. Speakers and topics included the following: Roles of the Special Education Service Providers presented by six (6) special education staff members, Grief Process by Maria Trozzi, ADHD by Keith Kosierowski, Adolescent Psychology by Joani Geltman, and Let's Get Organized in conjunction with Hull Family Network. These events were open to the entire school system as well as other local communities.
- Regular education and special education teachers participated in professional development on collaboration between regular education and special education to provide successful inclusion experiences for all students. Dr. Lisa Dieker, from the University of Central Florida was the presenter and the event took place at the ACCEPT Collaborative.
- The preschool program continued their parent-training program to promote generalization of skills from school to home. Parent training sessions are held on Fridays and both group and individual sessions are provided as well as babysitting services.
- The Director of Student Services attended and participated in the high school student assistance team each Wednesday to stay in touch with student issues and to be directly involved with high school staff.

Professional Development and Curriculum Highlights
Pre-Kindergarten – Grade 12

- In June 2011, the administrative team held a retreat to redefine district goals and write plans for the 2011-2012 school year. Administrators also had professional development on educational legal issues and instruction and learning.
- The leadership team had professional development in Instructional Rounds, a strategy to develop a shared understanding of high-quality instruction. The administrative team engaged in Instructional Rounds by together visiting classrooms at the Jacobs, Memorial, and Hull High Schools.
- Twenty-eight (28) teachers representing all schools participated in the district-sponsored, graduate course Differentiated Instruction I through Simmons College.
- Two graduate level courses are scheduled to focus on *Writing Across the Curriculum* through Emmanuel College and Differentiated Instruction II/Project-Based Learning through Simmons College.
- Eight (8) English Language Arts (ELA) and reading teachers participated on the K-12 ELA Articulation Team. Teachers met to review the new Massachusetts English standards and began to write grade-level curriculum for English. The ELA Articulation Team will reconvene to continue to write curriculum.
- Nine (9) teachers, one (1) tutor, and two (2) administrators participated in Category I training, a state-mandated training to support students whose first language is not English.
- Dr. Joy Turpie, Literacy Coach at Jacobs School, and Ms. Jennifer Reardon, teacher at Memorial Middle, were selected by the Massachusetts Department of Elementary and Secondary Education as Category IV trainers, a state-mandated training to support students whose first language is not English. Dr. Turpie and Ms. Reardon trained a total of seven (7) teachers from the middle and high schools.
- The district is focused on writing. Regular education and special education teachers at the Jacobs Elementary and Memorial Middle School received professional development in the John Collins' Writing Method.
- Grades 7-12 English teachers met to discuss writing expectations for each grade level according to the new 2011 Massachusetts Curriculum Frameworks.
- A total of three (3) mathematics teachers representing Memorial Middle School and Hull High School, one (1) science teacher from Hull High School, and school and district administrators have collaborative meetings to discuss the current mathematics and science course pathways and to plan for future course pathways.
- A member of the High School Mathematics Articulation Team and the Director of Curriculum, Instruction, and Professional Development attended meetings by the DESE on the new 2011 Massachusetts Curriculum Frameworks based on the Common Core State Standards.

- The district was awarded the MassGrad grant from the DESE, a competitive grant for $12,500 that spanned two academic school years. The grant focused on dropout prevention and supported the Dropout Prevention Team, made up of teachers, guidance counselors, adjustment counselors, and administrators from Memorial Middle School and Hull High School. District administrators and the Student Outreach Coordinator also participated on the team.
- Two (2) teachers from the Jacobs Elementary School wrote a mentor teacher handbook to support the district's teacher mentoring program.
- A total of eight (8) new educators attended the Hull Public Schools' New Teacher Orientation in August 2011. Educators were orientated to the district's policy and procedures, Special Education laws and procedures, the new 2011 Massachusetts Curriculum Frameworks, and a tour of Hull. Educators met with their principals. New educators were assigned teacher mentors and were guests of the O'Brien family at a luncheon at Jake's.
- The Teaching, Learning, and Professional Development Committee met during the summer to plan professional development for the 2011-2012 school year.
- A team of administrators and members from Hull Teachers Association attended a meeting to understand the new regulations for the DESE's Educator Evaluation system.

Jacobs Elementary School

- The Assistant Principal led book discussion groups on the topic of robust vocabulary.
- Ms. Kerrie Ryan, the computer teacher, provided training in using SMART boards.
- The Literacy Coaches provided professional development on Effective Pacing during Instruction and provided ongoing grade-level professional development on implementing grade-level units of study.
- Teachers participated in peer observations.
- Staff was provided professional development on inclusive classrooms and differentiated instruction.
- Teachers worked as grade level teams to analyze ELA and mathematics MCAS results. Teachers identified math open response items that would be used for students to practice answering.
- Teachers reviewed the grade-level priority standards generated by the K-12 ELA Articulation Team.
- Teachers, according to grade level, received professional development on the John Collins Writing Program. They reviewed students' progress, observed lessons, and generated next steps for implementation.
- Teachers received professional development on Everyday Math.
- Teachers and staff were training on the new student information database, Aspen, and teachers were trained on TestWiz.

Memorial Middle School

- English language arts, mathematics, and science teachers analyzed MCAS scores to refine instructional practices and address students' learning needs.
- A team of teachers, the principal, and district administrators participated in Performance Improvement Mapping, to understand student performance and to create a plan to improve student performance.
- All teachers were provided with an overview of the John Collins Writing Method. English language arts teachers and special education teachers met with a consultant on two follow-up days in grade-level sessions. Science teachers also met with a consultant for professional development.
- Mathematics teachers participated in individualized professional development during the day. The professional development took place in classrooms during instructional time with the teacher and consultant in the classrooms with students. Teachers also participated in professional development after school.
- English language arts, mathematics, and science teachers met to begin writing grade-level curriculum for their subject area in response to the new Massachusetts Curriculum Frameworks.
- Teachers participated in peer observations.
- Teachers and staff were trained on Aspen and teachers were trained on SMART boards.

Hull High School

- Staff met to prepare for the New England Association of Schools and Colleges (NEASC) visiting team and to create new Hull High School 21st Century Learning Expectations.
- The faculty met throughout the year in Professional Learning Communities to analyze MCAS data and to develop plans to address student deficiencies in specific areas.
- A team of teachers, guidance counselors, school adjustment counselors, the Student Outreach Coordinator, and high school and district administrators met to address dropout prevention. Faculty members also worked to devise a plan.
- Two (2) mathematics teachers and one (1) science teacher met to begin writing curriculum on high school math courses according to the new 2011 Massachusetts Curriculum Frameworks.
- The high school member of the K-12 ELA Articulation Team, the High School Principal, and the Director of Curriculum, Instruction, and Professional Development attended meetings with representatives from Bridgewater State University's faculty to facilitate articulation on college and career readiness skills.
- Teachers participated in peer observations.
- Teachers and staff were trained on Aspen, as well as the use of TestWiz.

Technology Implementation Highlights

Jacobs Elementary School - Technology implementation for the Jacobs Elementary School was maintained and upgraded on a regular basis according to the following:

- Library Media Center - 28 student computers, three (3) teacher computers and two (2) network color laser printers.
- Computer Lab - 25 student computers and one (1) teacher computer, a color network laser printer.
- Seven (7) Interactive White Boards, three (3) Promethean ACTIVBoards with LCD projectors and Activotes located in the Computer Lab, Library Media Center and a classroom, four (4) SMART board DViTs with LCD projectors with three (3) located in classrooms for "digital classrooms" and one (1) in the Library Media Center Conference Room for general access.
- Eleven (11) iPad2 tablets for administrative and student use.
- Three (3) computers in each classroom (one for teacher use, two for student use).
- Computers for administrative staff.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.

Memorial Middle School - Technology implementation for the Memorial Middle School was maintained and upgraded on a regular basis according to the following:

- Computer Lab A with twenty nine (29) Thin Clients, a teacher computer, a network laser printer and a mobile digital LCD projector.
- Tech Computer Lab with twenty seven (27) Thin Clients, a teacher computer, a network laser printer and a fixed digital projector.
- Library Media Center with twenty four (24) Thin Clients, two (2) teacher computers, three (3) student computers and a network laser printer.

- Six (6) Interactive White Boards, Two (2) Promethean ACTIVBoards with LCD projectors and Activotes located in large group rooms to provide all teachers access. Four (4) SMART board DViTs with LCD projectors for "digital classrooms".
- Three (3) laptops for Special Education students.
- Three (3) math classrooms with wireless mini-labs, four (4) laptops per classroom.
- A seven (7) computer mini-lab for Special Education.
- Ten (10) Internet enabled netbooks assigned to students.
- Four (4) iPad2 tablets for administrative and student use.
- Nine (9) LCD projectors.
- A HP4700N color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, anti-virus and asset management.

Hull High School - Technology implementation for the High School was maintained and upgraded on a regular basis according to the following:

- Thin Client Computer Lab for all departments to schedule class time with (28) Thin Clients, a teacher computer and a network laser printer.
- Language Lab with (30) Windows7 computers with TLH-82 stereo headsets and Study 1200 Video Module and a network laser printer.
- Library Media Center with (30) Thin Clients, (2) teacher computers, a scanner and two (2) network laser printers.
- Macintosh Music Lab with (15) Apple workstations and one teacher computer with a printer.
- Five (5) iPad2 tablets for administrative and student use.
- TV Production Program with two (2) editing suites, control room, TV studio, cameras, camcorders and audio equipment.
- Graphic Arts Computer Lab with fourteen (14) computers, two (2) printers, a scanner and a high speed Xerox color copier/network printer.
- A Certified Microsoft Test Center with three (3) computers.
- Video Conference Center with a 50" plasma HD TV, video camera and conference phone. This system is connected via fiber and can access other video conference centers globally via the Internet.
- Seven (7) Interactive Whiteboards, Three (3) Promethean ACTIVBoards with LCD projectors and Activotes, four (4) SMART board DviTs with LCD projectors for "digital classrooms".
- Three (3) classrooms each with a four (4) Thin Client mini-lab.
- An HP4600 color laser printer for administration.
- Computers for every teacher and administrative staff member in their classrooms or offices.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Voice over IP Telephony.
- Integrated video system for all classrooms.
- Fortigate Firewall with anti-virus, content filtering and usage logging.
- Three (3) File Servers for data and applications, telephony, antivirus and asset management.
- Ten (10) Internet enabled netbooks assigned to students.

District Wide Area Network (WAN)is maintained and upgraded on a regular basis according to the following:

- All schools and the central office are connected to the town WAN via a fiber optic backbone. A Windows Data Network connects all schools and the Central Office. Servers in each school provide students with electronic portfolio space to store their work and save it throughout their education. At each location a Fortigate Firewall provides security and internet content and site filtering. A Ghost Site License is used for workstation management and imaging and a Symantec End Point Antivirus Site License for virus protection. All schools are connected to the town wide Microsoft Exchange Email System and the remote hosted town and school website. Various software systems are installed and supported such as Microsoft Office Professional, the Winnebago Library Electronic Catalog System, Rediker Administrative Software, GradeQuick, Nutrikids, Inspiration for Elementary and Middle Schools, Eutactics Software, and other curriculum integrated software packages.

Communications are maintained and upgraded on a regular basis according to the following:

- The Connect-ED telephone communication system is maintained and updated with all student's home phones and parent cell phone numbers. A single message can be sent out from school administrators to all parents within seconds. All school administrators have Sprint Blackberries to communicate with all town emergency personnel. The website is maintained and updated on a daily basis by teachers and staff. Anyone may subscribe electronically to Hull Public Schools News and Announcements via the website to receive information directly to their email account.

Operations Highlights

Facilities Maintenance, Upkeep, and Scheduling

- Continued to refine and improve the automated work order system through Facility Direct and Maintenance Direct (SchoolDude) tracking requests from administrators, teachers, custodians, and community groups.
- Responded to over two thousand requests for services, generally within one hour.
- Waterproofed most of the north facing exterior brick walls at Hull High School to prevent leaking through the masonry.
- Refinished gymnasium floors at Hull High School and Jacobs Elementary Schools and stage area at Memorial Middle School.
- Relined and painted parking lots at Hull High School and Jacobs Elementary School.
- Removed tile and aluminum treads and replaced with skid resistant surfacing.
- Replaced original wood entry frame, sidelights and transom with anodized aluminum and insulated glass at the Memorial Middle School.
- Replaced a portion of the fire sprinkler system that was improperly installed during construction at the Memorial Middle School.
- Repaired both side entrance steps at the Memorial Middle School.
- Repaired and/or replaced over sixty sash balances and hardware for windows at the Memorial Middle School that had worn due to the size and weight of the sash.
- Capped sewer pipes related to a nuisance drain and venting problem due to incomplete installation during the construction/remodeling of Jacobs Elementary School.
- Replaced venting headwall flashing over the North East wing at the Jacobs Elementary School, which had been leaking since installation.
- Coordinated activities with local volunteers and provided necessary supplies to improve the landscaping of the schools.

Energy Management

- Saved over $80,000 in energy related expenses through an ongoing program of conservation and energy management.
- Extended the contract to purchase natural gas in the open market through a joint effort with South Shore Energy Collaborative resulting in cost savings.
- Initiated a program in conjunction with National Grid to conduct energy audits of all schools to assess alternatives that provide the shortest return on invested capital funds to achieve longer-term energy savings.
- Maintained minimum heating guidelines established by OSHA in all school buildings to assure efficiency, air quality and comfort.

School Food Service

- Refined and improved the automated point of sale system to offer discounted meals for parents/students who prepay for meals decreasing the time to serve meals.
- Staff received the Platinum award for excellent food preparation and service from Chartwells, the school food service provider.
- Continued to improve menu options by incorporating locally grown, fresh and healthy vegetables for students.
- Offered expanded a la carte items such as fruit smoothies and low fat yogurt.
- Published daily menus online and provided an opportunity for parents and students to submit feedback questionnaires to offer constructive suggestions to improve the program.

HULL

South Shore Community Action Council, Inc. (SSCAC)
265 South Meadow Road, Plymouth, MA 02360
Patricia Daly, Executive Director
508-747-7575, X211
www.sscac.org

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of **653 Hull individuals** were served from October 1, 2010 – September 30, 2011 through the many programs.

ENERGY SERVICES:

FUEL ASSISTANCE (FEDERAL)	313	$219,965.05
PRIVATE FUNDS FOR FUEL ASSISTANCE	3	$614.90
DEPARTMENT OF ENERGY WEATHERIZATION (DOEWAP)	2	$4,324.00
HEARTWAP (BURNER REPAIR/REPLACEMENT)	19	$15,052.03
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	3	$7,148.44
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS FOR WEATHERIZATION	7	$21,726.36

RENT/MORTGAGE/UTILITY ARREARAGE PROGRAMS & HOMELESS PREVENTION:

LEND A HAND (PRIVATE FUNDS)	5	$5,983.00

OTHER PROGRAMS:

CONSUMER AID	26
HEAD START AND ALL EARLY EDUCATION PROGRAMS	1
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS	9

FOOD – LOCALLY GROWN FRUITS, VEGETABLES AND OTHER FOOD DISTRIBUTED TO THE COUNCIL OF AGING AND HEAD START EQUALED 406 LBS. APPROXIMATELY 305 MEALS.

Office of the Town Accountant
253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2256 Fax (781) 925-2228

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

As Town Accountant, I hereby submit the Annual Financial Report for the Town of Hull for the fiscal year ending June 30, 2011.

As required by MGL Chapter 41, Section 61, this Annual Financial Report consists of a Combined Balance Sheet, the Statement of Appropriations and Expenditures for the General Fund, General Fund Revenue Statement, a Statement of Account Activity for all the other funds and accounts classified according to the requirements of the Department of Revenue Bureau of Accounts, and the Statement of Indebtedness. A page of historical financial information is also provided for a multi-year comparison. Additional financial information is available and may be requested from the Accountant's Office.

MGL Chapter 41, Section 50 requires an examination of the Treasurer's cash records at least once each year, with the findings reported under oath in the annual report. Accordingly, I certify that such an examination has been performed and that that cash is in accordance with the cash records in the Accounting Department.

It is with pleasure that I serve the Town of Hull in this capacity. I thank the Board of Selectmen and the Town Manager for their continued support. My thanks also to my assistant Diane Sandonato for her dedication in serving this office, the other Town departments and all those who need the services of the Town Accountant. And thank you to the other departments and people in and out of Town Hall that have supported and encouraged me.

Respectfully submitted,

Marcia Bohinc

Marcia D. Bohinc
Town Accountant

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
General Government								
Legislative								
Elections								
Salaries	0	8,620	0	8,550	70	0		0.81%
Expenses	0	1,800	0	1,097	703	0		39.08%
Encumbered Expenses	0	-	0	-	0	400		
	0	**10,420**	**0**	**9,647**	**773**	**400**	**373**	**3.58%**
Executive								
Town Manager								
Salaries	0	213,512	0	213,425	87	0		0.04%
Expenses	0	250	0	232	18	0		7.23%
Encumbered Expenses	0	-	0	-	0	0		
	0	**213,762**	**0**	**213,657**	**105**	**0**	**105**	**0.05%**
Selectmen								
Salaries	0	114,921	(4,000)	109,568	1,353	0		1.22%
Expenses	0	24,442	4,000	22,410	6,032	0		21.21%
Encumbered Expenses	360	-	0	0	360	1,820		
	360	**139,363**	**0**	**131,978**	**7,745**	**1,820**	**5,925**	**4.24%**
Advisory Board								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	7,600	0	5,071	2,529	0		33.27%
Encumbered Expenses	0	-	0	-	0	0		
	0	**7,600**	**0**	**5,071**	**2,529**	**0**	**2,529**	**33.27%**
Accountant								
Accountant								
Salaries	0	138,716	0	138,672	44	0		0.03%
Expenses	0	4,600	0	4,203	397	0		8.64%
Encumbered Expenses	0	-	0	-	0	0		
	0	**143,316**	**0**	**142,875**	**441**	**0**	**441**	**0.31%**
Collector								
Collector								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	385	0	0	-	385	0		
	385	**0**	**0**	**0**	**385**	**0**	**385**	**100.00%**
Treasurer								
Treasurer								
Salaries	0	262,314	(3,992)	246,264	12,058	0		4.67%
Expenses	0	31,763	3,992	35,439	316	0		0.88%
Encumbered Expenses	474	0	0	114	360	236		
	474	**294,077**	**0**	**281,817**	**12,734**	**236**	**12,498**	**4.24%**
Law Department								
Town Counsel								
Salaries	0	108,076	0	108,039	37	0		0.03%
Expenses	0	5,787	0	4,691	1,096	0		18.94%
Encumbered Expenses	770	0	0	420	350	28		
	770	**113,863**	**0**	**113,150**	**1,483**	**28**	**1,454**	**1.27%**
Public Building/Property Maintenance								
Public Buildings								
Salaries	0	36,850	(30,520)	6,330	0	0		0.00%
Expenses	0	83,461	56,020	139,464	17	0		0.01%
Encumbered Expenses	2,112	-	0	2,112	0	0		
	2,112	**120,311**	**25,500**	**147,906**	**17**	**0**	**17**	**0.01%**
Assessors								
Assessors								
Salaries	0	129,111	0	128,831	280	0		0.22%
Expenses	0	37,239	0	22,349	14,890	0		39.98%
Encumbered Expenses	12,200	0	0	11,450	750	12,020		
	12,200	**166,350**	**0**	**162,630**	**15,920**	**12,020**	**3,900**	**2.18%**

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
General Government								
Operations Support								
Townwide								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	309,388	0	236,463	72,925	0		23.57%
Capital Projects	0	50,000	0	31,154	18,846	0		37.69%
Encumbered Expenses	96,068	-	0	96,068	0	51,205		
	96,068	**359,388**	**0**	**363,684**	**91,772**	**51,205**	**40,567**	**8.91%**
Data Processing/MIS								
Salaries	0	38,473	(11,746)	26,727	0	0		0.00%
Expenses	0	94,010	11,746	105,737	19	0		0.02%
Capital Projects	0	25,000	(25,000)	0	0	0		0.00%
Encumbered Expenses	128	-	0	128	0	0		
	128	**157,483**	**(25,000)**	**132,593**	**19**	**0**	**19**	**0.01%**
License and Registration								
Town Clerk								
Salaries	0	17,475	0	17,475	0	0		0.00%
Expenses	0	6,320	0	4,459	1,861	0		29.44%
Encumbered Expenses	493	-	0	423	70	609		
	493	**23,795**	**0**	**22,357**	**1,931**	**609**	**1,322**	**5.44%**
Board of Registrars								
Salaries	0	2,065	0	1,585	480	0		23.24%
Expenses	0	5,410	0	2,762	2,648	0		48.95%
Encumbered Expenses	975	-	0	0	975	1,280		
	975	**7,475**	**0**	**4,347**	**4,103**	**1,280**	**2,823**	**33.41%**
Land Use								
Planning Board								
Salaries	0	46,793	15,315	62,108	0	0		0.00%
Expenses	0	1,000	(15)	980	5	0		0.51%
Encumbered Expenses	0	-	0	-	0	0		
	0	**47,793**	**15,300**	**63,088**	**5**	**0**	**5**	**0.01%**
Appeals Board								
Salaries	0	10,266	0	10,266	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	-	0	0		
	0	**10,266**	**0**	**10,266**	**0**	**0**	**0**	**0.00%**
Conservation Commission								
Conservation								
Salaries	0	64,900	0	64,900	0	0		0.00%
Expenses	0	2,900	0	1,154	1,746	0		60.20%
Encumbered Expenses	0	-	0	-	0	1,086		
	0	**67,800**	**0**	**66,054**	**1,746**	**1,086**	**660**	**0.97%**
General Government								
Other								
Boards & Commissions								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	1,750	0	1,000	750	0		42.86%
Encumbered Expenses	0	-	0	-	0	0		
	0	**1,750**	**0**	**1,000**	**750**	**0**	**750**	**42.86%**
General Government Total	***113,966***	***1,884,812***	***15,800***	***1,872,119***	***142,459***	***68,684***	***73,775***	***3.66%***

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
Public Safety								
Police								
Police								
Salaries	0	2,184,620	(34,562)	2,150,055	3	0		0.00%
Expenses	0	127,490	38,562	144,324	21,728	0		0.00%
Capital Projects	0	35,000	0	34,916	84	0		0.00%
Encumbered Expenses	42,503	-	0	42,503	0	21,724		
	42,503	**2,347,110**	**4,000**	**2,371,798**	**21,815**	**21,724**	**91**	**0.00%**
Safely/Dispatch								
Salaries	0	371,501	(13,620)	357,869	12	0		0.00%
Expenses	0	29,719	13,620	22,846	20,493	0		0.00%
Capital Projects	0	0	0	0	0	0		0.00%
Encumbered Expenses	27,433	-	0	27,433	0	20,440		
	27,433	**401,220**	**0**	**408,148**	**20,505**	**20,440**	**65**	**0.02%**
Fire								
Fire Salaries	0	2,499,380	(1,018)	2,498,360	2	0		0.00%
Expenses	0	160,567	4,218	164,752	33	0		0.00%
Capital Projects	0	48,777	0	48,777	0	0		0.00%
Encumbered Expenses	8,907	-	0	8,907	0	19		
	8,907	**2,708,724**	**3,200**	**2,720,796**	**35**	**19**	**16**	**0.00%**
Inspection								
Building Commission								
Salaries	0	143,586	0	140,379	3,207	0		2.23%
Expenses	0	3,700	0	3,037	663	0		0.00%
Encumbered Expenses	86	-	0	86	0	0		
	86	**147,286**	**0**	**143,501**	**3,870**	**0**	**3,870**	**2.63%**
Other								
Emergency Preparedness								
Salaries	0	4,500	0	4,500	0	0		0.00%
Expenses	0	2,000	0	1,746	254	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**6,500**	**0**	**6,246**	**254**	**0**	**254**	**3.91%**
Animal Control								
Salaries	0	21,884	2,025	23,909	0	0		0.00%
Expenses	0	3,275	(2,025)	1,032	218	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**25,159**	**0**	**24,941**	**218**	**0**	**218**	**0.87%**
Shellfish Warden								
Salaries	0	10,288	0	10,288	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**10,288**	**0**	**10,288**	**0**	**0**	**0**	**0.00%**
Public Safety Total	***78,928***	***5,646,287***	***7,200***	***5,685,718***	***46,698***	***42,183***	***4,515***	***0.08%***
Education								
Central Office								
Salaries	0	1,040,656	(50,160)	928,075	62,421	0		6.30%
Expenses	0	2,301,768	220,518	2,377,933	144,353	0		5.72%
	0	**3,342,424**	**170,358**	**3,306,008**	**206,774**	**0**	**206,774**	**5.89%**
Jacobs Elementary								
Salaries	0	3,334,369	(117,400)	3,260,175	(43,206)	0		-1.34%
Expenses	0	424,670	0	361,958	62,712	0		14.77%
	0	**3,759,039**	**(117,400)**	**3,622,133**	**19,506**	**0**	**19,506**	**0.54%**
Memorial Middle								
Salaries	0	1,748,881	21,398	1,793,364	(23,085)	0		-1.30%
Expenses	0	330,939	0	296,404	34,535	0		10.44%
	0	**2,079,820**	**21,398**	**2,089,768**	**11,450**	**0**	**11,450**	**0.54%**
High School								
Salaries	0	2,872,966	(74,356)	2,854,267	(55,657)	0		-1.99%
Expenses	0	445,751	0	396,499	49,252	0		11.05%
	0	**3,318,717**	**(74,356)**	**3,250,765**	**(6,404)**	**0**	**(6,404)**	**-0.20%**
Encumbered Expenses	**575,193**	-	0	**543,307**	31,886	211,461	**(179,575)**	
Education Total	***575,193***	***12,500,000***	***0***	***12,811,982***	***263,211***	***211,461***	***51,750***	***0.40%***

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
Public Works								
Highway/Streets-Snow & Ice								
Snow & Ice								
Salaries	0	20,000	0	68,864	(48,864)	0		-244.32%
Expenses	0	54,830	0	238,616	(183,786)	0		0.00%
Encumbered Expenses	0	-	-	0	0	0		
	0	**74,830**	**0**	**307,481**	**(232,651)**	**0**	**(232,651)**	**-310.91%**
Highway/Streets-Other								
Highway								
Salaries	0	610,954	(11,500)	557,285	42,169	0		7.03%
Expenses	0	160,550	11,500	162,472	9,578	0		5.57%
Capital Projects	0	30,000	25,000	19,595	35,405	0		64.37%
Encumbered Expenses	25,283	-	-	8,975	16,307	44,650		
	25,283	**801,504**	**25,000**	**748,327**	**103,459**	**44,650**	**58,809**	**6.90%**
Waste Collections & Disposal								
Landfill								
Salaries	0	10,000	(4,700)	262	5,038	0		95.05%
Expenses	0	54,325	4,700	30,731	28,294	0		0.00%
Encumbered Expenses	14,230	-	-	14,230	0	28,120		
Other	**14,230**	**64,325**	**0**	**45,223**	**33,332**	**28,120**	**5,212**	**6.63%**
Grounds Maintenance								
Salaries	0	55,800	1,545	57,345	0	0		0.00%
Expenses	0	18,049	(1,545)	16,409	95	0		0.00%
Encumbered Expenses	5,526	-	-	3,225	2,301	0		
	5,526	**73,849**	**0**	**76,979**	**2,396**	**0**	**2,396**	**3.02%**
Watershed Management								
Salaries	0	8,500	(1,450)	7,049	1	0		0.01%
Expenses	0	4,200	1,450	2,600	3,050	0		0.00%
Encumbered Expenses	0	-	-	0	0	2,438		
	0	**12,700**	**0**	**9,649**	**3,051**	**2,438**	**613**	**4.83%**
Highway Park Maintenance								
Salaries	0	11,290	0	11,036	254	0		2.25%
Expenses	0	42,680	0	38,607	4,073	0		0.00%
Encumbered Expenses	7,888	-	-	4,038	3,850	1,382		
	7,888	**53,970**	**0**	**53,680**	**8,177**	**1,382**	**6,795**	**10.99%**
Public Works Total	***52,926***	***1,081,178***	***25,000***	***1,241,340***	***(82,236)***	***76,590***	***(158,826)***	***-13.70%***
Human Services								
Health Services								
Board of Health								
Salaries	0	145,018	3,870	148,860	27	0		0.02%
Expenses	0	17,669	(3,870)	8,662	5,138	0		0.00%
Encumbered Expenses	109	-	-	109	0	0		
	109	**162,687**	**0**	**157,631**	**5,165**	**0**	**5,165**	**3.17%**
Special Programs								
Council on Aging								
Salaries	0	117,499	0	111,033	6,466	0		5.50%
Expenses	0	4,030	0	3,864	166	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	**121,529**	**0**	**114,897**	**6,632**	**0**	**6,632**	**5.46%**
Veterans' Services								
Veterans' Services								
Salaries	0	15,860	(11,700)	4,153	7	0		0.17%
Expenses	0	10,140	17,965	28,078	27	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	**26,000**	**6,265**	**32,231**	**34**	**0**	**34**	**0.11%**
Human Services Total	***109***	***310,216***	***6,265***	***304,759***	***11,831***	***0***	***11,831***	***3.74%***

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

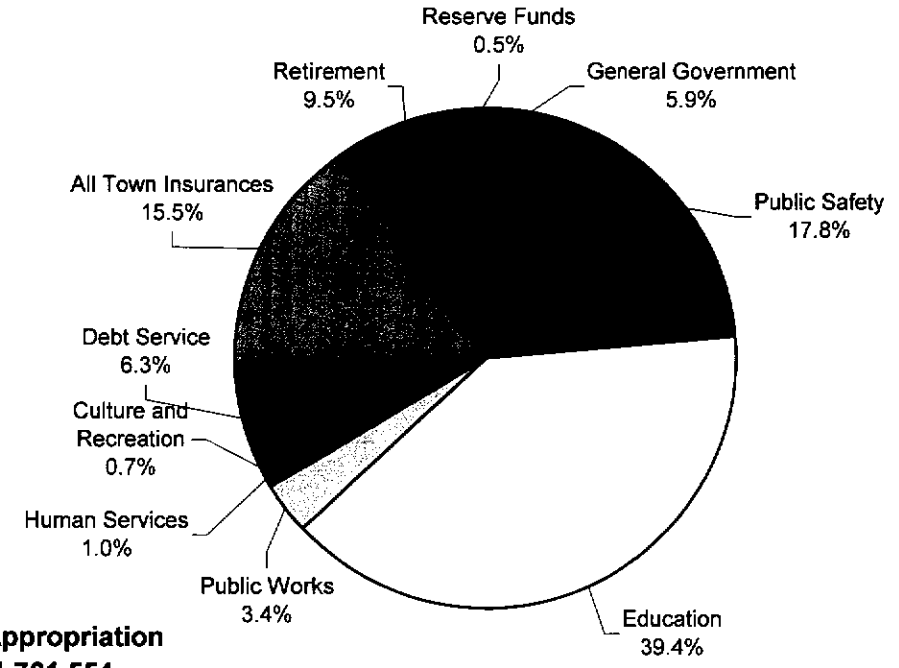
	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
Culture and Recreation								
Library								
Library								
Salaries	0	167,416	0	167,416	0	0		0.00%
Expenses	0	67,584	5,000	72,584	0	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	**235,000**	**5,000**	**240,000**	**0**	**0**	**0**	0.00%
Recreation								
Parks & Rec								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**0**	**0**	**0**	**0**	**0**	**0**	0.00%
Parks								
War Memorial								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**0**	**0**	**0**	**0**	**0**	**0**	0.00%
Celebrations								
War Memorial								
Salaries	0	0	0	0	0	0		0.00%
Expenses	0	0	0	0	0	0		0.00%
Encumbered Expenses	0	-	0	0	0	0		
	0	**0**	**0**	**0**	**0**	**0**	**0**	0.00%
Culture and Recreation Total	***0***	***235,000***	***5,000***	***240,000***	***0***	***0***	***0***	**0.00%**
Debt Service								
Principal Payment-Long T	0	265,000	0	265,000	0	0	**0**	0.00%
Interest-Long Term (exclu	0	186,675	(7,325)	179,350	0	0	**0**	0.00%
Principal Payment-Long T	0	1,004,882	0	1,004,882	0	0	**0**	0.00%
Interest-Long Term Debt	0	529,781	0	529,779	2	0	**2**	0.00%
Temporary Principal	0	0	0	0	0	0	**0**	0.00%
Interest-Temporary Borrov	0	16,690	(0)	16,689	1	0	**1**	0.00%
Fees due to Borrowing	0	10,000	6,740	16,740	0	0	**0**	0.00%
Transfer to Capital Project	0	0	585	585	0	0	**0**	0.00%
Debt Service Total	***0***	***2,013,028***	***0***	***2,013,025***	***3***	***0***	***3***	**0.00%**

Statement of Appropriations and Expenditures
Fiscal Year Ending June 30, 2011

	Balance Forward 06/30/2010	ATM Appropriation	Additional - Reserves/ Transfers	Expended	Unexpended Balance	Balance to 07/01/2011	Return to Surplus	Percent Available
Other Insurances								
Worker's Comp								
Expenses	0	26,250	17,000	42,244	1,006	0		2.33%
Encumbered Expenses	190	0	0	190	0	293		
	190	**26,250**	**17,000**	**42,434**	**1,006**	**300**	**706**	2.33%
Uninsured Medical								
Expenses	0	52,500	0	45,051	7,449	0		14.19%
Encumbered Expenses	1,948	-	-	1,948	0	625		
	1,948	**52,500**	**0**	**46,998**	**7,449**	**625**	**6,824**	14.19%
Unemployment Comp								
Expenses	0	100,000	0	64,696	35,304	0		35.30%
Encumbered Expenses	1,907	-	-	1,907	0	0		
	1,907	**100,000**	**0**	**66,603**	**35,304**	**0**	**35,304**	35.30%
Health/Life Insurance								
Expenses	0	3,928,226	(100,000)	3,567,419	260,807	0		6.81%
Encumbered Expenses	0	-	-	-	0	0		
	0	**3,928,226**	**(100,000)**	**3,567,419**	**260,807**	**0**	**260,807**	6.81%
FICA/Medicare								
Expenses	0	229,500	0	222,910	6,590	0		2.87%
Encumbered Expenses	0	-	-	0	0	0		
	0	**229,500**	**0**	**222,910**	**6,590**	**0**	**6,590**	2.87%
General Town Insurance								
Expenses	0	336,500	(17,000)	307,402	12,098	0		3.79%
Encumbered Expenses	0	-	-	-	0	0		
	0	**336,500**	**(17,000)**	**307,402**	**12,098**	**0**	**12,098**	3.79%
Veteran's Benefits								
Expenses	0	245,000	68,735	313,733	2	0		0.00%
Encumbered Expenses	0	-	-	-	0	0		
	0	**245,000**	**68,735**	**313,733**	**2**	**0**	**2**	0.00%
Pensions								
Non-Contributory	0	100,000	7,310	107,309	2	0	**2**	0.00%
Contributory	0	2,921,057	0	2,921,057	0	0	**0**	0.00%
Reserve Fund								
Reserve		50,000	(31,310)	0	18,690	0	**18,690**	
Fuel Reserve	0	102,000	0	64,122	37,878	0	**37,878**	37.13%
Other Total	***4,045***	***8,091,033***	***(55,265)***	***7,659,988***	***379,825***	***925***	***378,900***	***4.71%***
Grand Total	***825,167***	***31,761,554***	***4,000***	***31,828,931***	***761,790***	***399,842***	***361,948***	***1.11%***

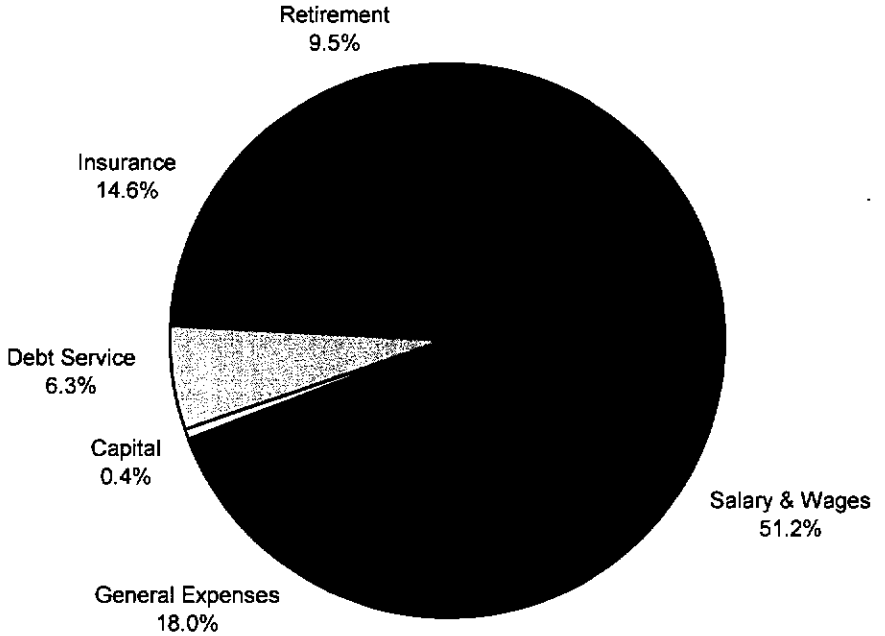
Total Unencumbered/Unexpended (less snow and ice deficit) **594,599**

ATM Appropriation



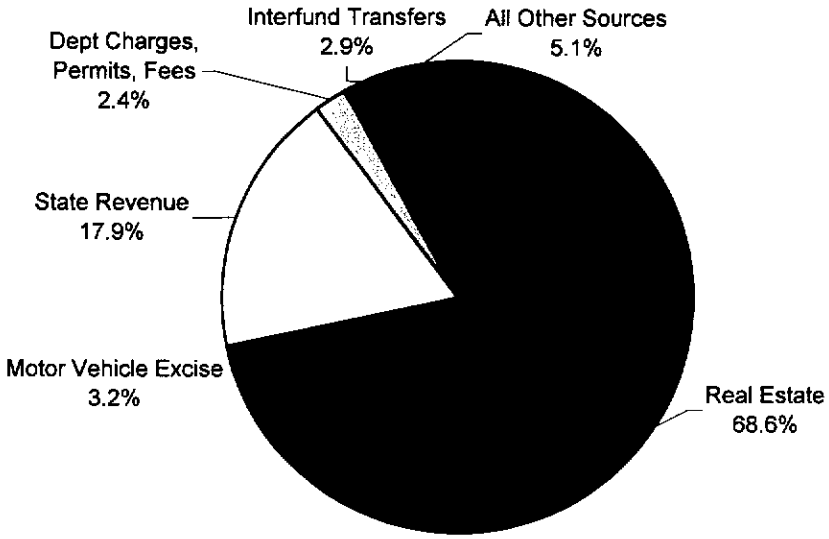
Total Appropriation
$31,761,554

General Fund Expenditures by Category



Total Expenditures of FY2011 Appropriation
$31,828,931
(with current year encumbrances)

General Fund Revenue Sources
Fiscal Year 2011



General Fund Revenue
Receipts Received as of June 30, 2011
As Reported on Department of Revenue Schedule A

Tax Receipts			Percent
Taxes			
Personal Property		363,961.20	1.12%
Real Estate		22,210,700.30	68.60%
Motor Vehicle		1,022,582.36	3.16%
Penalties and Interest			
Property Taxes	79,425.59		
Excise Tax	68,930.63		
Tax Liens - Fees/Penalties	26,105.03		
Tax Liens - Treasurer Interest	33,943.88		
		208,405.13	0.64%
In Lieu of Taxes		430,008.00	1.33%
Room Occupancy		110,208.47	0.34%
Other Taxes			
Deferred Taxes			
38D	0.00		
Foreclosures	0.00		
Tax Title	155,082.13		
		155,082.13	0.48%
Total - Taxes		**24,500,947.59**	**75.67%**

General Fund Revenue
Receipts Received as of June 30, 2011
As Reported on Department of Revenue Schedule A

Charges for Services, Other Department Revenues			Percent
Other Charges - Surcharges		13,193.53	0.04%
Ambulance Charges	430,120.22		
Fees for Department Services			
Animal Control	75.00		
Assessors	690.00		
Board of Appeals	0.00		
Building Department	1,949.00		
Cemetery Foundations	1,261.50		
Constable	394.00		
DPW	0.00		
Fire Department	897.00		
Grave Openings	19,977.85		
Landfill	2,291.00		
Planning Board	25.00		
Police Department	13,314.20		
Property Rental	16,350.00		
Retirement-ROB	31,176.75		
School	0.00		
Selectmen	0.00		
Town Clerk	0.00		
Treasurer	867.19		
Weights & Measures	1,110.00	520,498.71	1.61%
Total - Charges for Services, Other Dept Revenue		**533,692.24**	**1.65%**

Licenses, Permits and Fees			Percent
Tax Collector		13,060.00	0.04%
Permits			
Alcohol	53,656.00		
Board of Health	24,215.00		
Building Department	96,346.00		
Fire Department	16,675.00		
DPW	3,280.00		
Police Department	0.00		
Selectmen	18,764.90		
Shellfish	2,099.00		
Town Clerk	8,893.10	223,929.00	0.69%
Total - Licenses, Permits and Fees		**236,989.00**	**0.73%**

Federal Revenue		Percent
Unrestricted Through the State		
Rent - FAA	7,451.47	0.02%
MEDICARE Reimbursement	150,987.28	0.47%
Total - Federal Revenue	**158,438.75**	**0.49%**

General Fund Revenue
Receipts Received as of June 30, 2011
As Reported on Department of Revenue Schedule A

Revenues from the State			Percent
COLA Reimbursement-Non Contributory Retirement		9,663.00	0.03%
Cherry Sheet - Revenues (less offsets)		5,784,642.69	17.87%
Total - Total Revenues from the State		**5,794,305.69**	**17.90%**

Revenues from Other Governments			Percent
Court Fines		41,790.50	0.13%
Total - Revenues from Other Governments		**41,790.50**	**0.13%**

Special Assessments			Percent
Betterments		7,330.26	0.02%
Total - Total Special Assessments		**7,330.26**	**0.02%**

Fines and Forfeitures			Percent
Parking Tickets	83,100.28		
Library	567.13		
Town Clerk - Fines	0.00	83,667.41	0.26%
Total - Total Fines and Forfeitures		**83,667.41**	**0.26%**

Miscellaneous Revenue			
Miscellaneous Revenue (Surplus)	21,272.36		
Sale of Land	0.00		
Sale of Inventory	0.00		
Tailings	0.00	21,272.36	0.07%
Earnings on Investment			
Interest on Investments	56,806.84	64,618.70	0.20%
Total - Miscellaneous Revenue		**85,891.06**	**0.27%**

Interfund Operating Transfers			
Other Financing Sources	42,748.29		
From Special Revenue Funds	34,704.05		
From Capital Projects	0.00		
From Enterprise Funds	412,978.67		
From Stabilization	443,780.30		
From Agency Funds	0.00	934,211.31	2.89%
Total - Interfund Operating Transfers		**934,211.31**	**2.89%**

Total - All Revenues		**32,377,263.81**	**100.00%**

General Fund Revenue
Local and State Receipts
Budget to Actual

Local Receipts	Fiscal 2011 Budget	Fiscal 2011 Actual	Difference	Percent
As reported on the Tax Recapitulation Sheet				
Motor vehicle excise	925,000.00	1,022,582.36	97,582.36	110.55%
Other excise	0.00	0.00	0.00	0.00%
Penalties and interest on taxes and excises	220,000.00	208,405.13	(11,594.87)	94.73%
Payments in lieu of taxes	430,008.00	430,008.00	0.00	100.00%
Charges for Services - water	0.00	0.00	0.00	0.00%
Charges for Services - sewer	0.00	0.00	0.00	0.00%
Charges for Services - hospital	0.00	0.00	0.00	0.00%
Charges for Services - trash disposal	0.00	0.00	0.00	0.00%
Other charges for services	20,000.00	14,060.72	(5,939.28)	70.30%
Fees	425,000.00	471,535.62	46,535.62	110.95%
Rental	25,000.00	23,801.47	(1,198.53)	95.21%
Departmental revenue - Schools	0.00	0.00	0.00	0.00%
Departmental revenue - Libraries	500.00	567.13	67.13	113.43%
Departmental revenue - Cemeteries	17,500.00	21,239.35	3,739.35	121.37%
Departmental revenue - Recreation	0.00	0.00	0.00	0.00%
Other departmental revenue	445,000.00	430,120.22	(14,879.78)	96.66%
Licenses and permits	170,000.00	223,929.00	53,929.00	131.72%
Special assessments	0.00	0.00	0.00	0.00%
Fines and forfeits	102,250.00	124,890.78	22,640.78	122.14%
Investment income	90,000.00	64,618.70	(25,381.30)	71.80%
Miscellaneous recurring	165,000.00	292,131.11	127,131.11	177.05%
Miscellaneous non-recurring	0.00	0.00	0.00	0.00%
Total - Local Receipts	**3,035,258.00**	**3,327,889.59**	**292,631.59**	**109.64%**

Local Receipts are defined as locally generated revenues, other than real and personal property taxes. Annual estimates of local receipts are reported on the tax rate recapitulation sheet and are used in the annual budget process and in the setting of the tax rate.

General Fund Revenue
Local and State Receipts
Budget to Actual

Cherry Sheet Receipts Detail - Fiscal 2011	Cherry Sheet Budget	Actual	Difference	Percent of Expected
Education				
Chapter 70	3,591,192.00	3,591,192.00	0.00	100.00%
School Transportation	0.00	3,445.00	3,445.00	100.00%
Charter Tuition Assessment Reimbursement	35,720.00	33,934.00	(1,786.00)	95.00%
Charter Capital Facility Reimbursement	0.00	0.00	0.00	0.00%
School Lunch*	6,217.00	6,660.43	443.43	107.13%
Total Education	3,633,129.00	3,635,231.43	2,102.43	100.06%
General Government				
Unrestricted General Government Aid	1,792,503.00	1,792,503.00	0.00	100.00%
Police Career Incentive (Quinn Bill)	7,643.00	8,614.69	971.69	112.71%
Veteran's Benefits	164,786.00	160,310.00	(4,476.00)	-
Exemptions: Vets, Blind, & Surviving Spouses & Elderly	96,785.00	181,134.00	84,349.00	187.15%
State Owned Land	13,510.00	13,510.00	0.00	100.00%
Public Library*	8,387.00	6,231.98	(2,155.02)	74.31%
Total General Government	2,083,614.00	2,162,303.67	78,689.67	103.78%
Total - Cherry Sheet Revenue	**5,716,743.00**	**5,797,535.10**	**80,792.10**	**101.41%**
Total - Local and State Revenue	**8,752,001.00**	**9,125,424.69**	**373,423.69**	**104.27%**

The **Cherry Sheet**, named for the cherry colored paper on which it was originally printed, is the official notification to towns of the next fiscal year's state aid and assessments. The aid is in the form of distributions which provide funds based on formulas and reimbursements. The amount provided above is the gross amount, prior to the required assessment.

The purpose of the Cherry Sheet is to ensure that local budgets reflect realistic estimates if the amount of revenue a municipality will actually receive from the state during the upcoming year, as well as the amounts that will be assessed upon the local government to pay for state programs in which they participate.

Chapter 70 refers to the school funding formula created under the Education Reform Act of 1993 by which aid is distributed through the Cherry Sheet to help establish educational equity among municipal and regional school districts.

*Two receipt categories - School Lunch and Public Library, are designated as "Offset Items" These amounts are funds that must be spent for the specific municipal programs.

General Fund Summary
Revenue, Expenditures and Change to Fund Equity
Fiscal Year Ending June 30, 2011

		Total
Revenue		
Personal Property	363,961.20	
Real Estate	22,210,700.30	
Motor Vehicle	1,022,582.36	
Penalties and Interest	208,405.13	
In Lieu of Taxes	430,008.00	
Room Occupancy	110,208.47	
Other Taxes	155,082.13	
Departmental Revenue	533,692.24	
Licenses, Permits and Fees	236,989.00	
Unrestricted Federal Revenue	158,438.75	
COLA Reimbursement-Non Contributory Retirement	9,663.00	
Cherry Sheet - Revenues (less offsets)	5,784,642.69	
Fines and Forfeitures	125,457.91	
Betterments	7,330.26	
Miscellaneous Revenue	21,272.36	
Interest on Investments/Premium Payments	64,618.70	
Total Revenue		**31,443,052.50**
Expenditures		
General Government	1,872,119.19	
Public Safety	5,685,717.75	
Education	12,811,981.77	
Public Works	1,241,339.91	
Human Services	304,759.34	
Culture and Recreation	240,000.00	
Debt Service	2,012,439.91	
Health/Life Insurance	3,567,418.60	
Other Town Insurances/Other	1,064,203.67	
Retirement	3,028,365.50	
Intergovernmental Assessments	767,620.57	
Total Expenditures		**32,595,966.21**
Total Excess (Deficiency) of Revenues over Expenditures		(1,152,913.71)
Transfers/Other Financing Sources (Uses)		
Transfer from Other Funds	891,463.02	
Other Financing Sources	42,748.29	
Transfer To Other Funds	(585.25)	
Other Financing Uses	(231,597.68)	
Total Transfers/Other Financing Sources/Uses		**702,028.38**
Fund Equity		
Total Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)		(450,885.33)
FY2010 Fund Equity		2,725,849.11
FY2011 Fund Equity		**2,274,963.78**

Special Revenue Accounts
Gifts/Donations and Other Special Revenue
Fiscal Year Ending June 30, 2011

Account	Department	Beginning	Personal Services	Expense	Revenue	Interest	Transfer	Ending
Gift/Donation								
Animal Control	Police	1,304.92	0.00	0.00	18.00	0.00	0.00	1,322.92
Athletic - Donations	School	6,811.50	30,131.85	44,911.00	84,832.55	0.00	0.00	16,601.20
Band Concerts	Selectmen	2,155.00	0.00	4,975.00	3,065.00	0.00	0.00	245.00
Beach Donations	DPW	340.22	0.00	0.00	0.00	0.00	0.00	340.22
Bike Rack Donations	Selectmen	1,352.00	0.00	1,034.15	0.00	0.00	0.00	317.85
Board of Health Donations	Board of Healt	1,268.43	0.00	1,267.62	0.00	0.00	(0.81)	0.00
Community Center	Selectmen	8,238.00	0.00	0.00	0.00	0.00	0.00	8,238.00
Council on Aging	COA	15,792.92	0.00	3,932.99	3,212.59	0.00	0.00	15,072.52
Family Network Donations	School	991.55	0.00	1,702.44	1,508.15	0.00	0.00	797.26
Fire Department Donations	Fire	860.00	0.00	200.00	260.00	0.00	0.00	920.00
Gately Memorial Scholarship	School	426.00	0.00	0.00	0.00	0.00	0.00	426.00
Gladys Means	Library	829.56	0.00	28.31	0.00	0.00	0.00	801.25
HRA Donation	Police	20,200.00	0.00	0.00	0.00	0.00	0.00	20,200.00
Hull Beautification	Selectmen	8,583.08	0.00	6,313.00	325.00	0.00	0.00	2,595.08
Hull Hero Donation	Selectmen	0.00	0.00	840.00	1,075.00	0.00	0.00	235.00
Hull Theater Arts	School	6,506.77	0.00	15,275.00	19,530.28	0.00	0.00	10,762.05
K-9 Dog Donation	Police	3,552.61	0.00	2,924.44	1,060.00	0.00	0.00	1,688.17
Library Children's	Library	3,217.43	0.00	1,150.35	0.00	0.00	0.00	2,067.08
Library Gifts	Library	631.84	0.00	631.84	0.00	0.00	0.00	0.00
Library Operations Donations	Library	7,942.52	0.00	7,670.96	0.00	0.00	0.00	271.56
Private Dare Donations	Police	10,254.15	613.74	925.00	0.00	0.00	0.00	8,715.41
School Donation	School	515.66	0.00	0.00	0.00	0.00	0.00	515.66
Veteran's Council	Veteran's	3,701.26	0.00	3,565.25	5,930.50	0.00	0.00	6,066.51
VFW Donation	Park & Rec	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Total Gift/Donation		105,975.42	30,745.59	97,347.35	120,817.07	0.00	0.00	98,698.74
Other Special Revenue								
301 Nantasket Avenue Escro	Town Manager	15,495.02	0.00	849.80	0.00	0.00	0.00	14,645.22
A P Connor Charitable Found	School	0.00	0.00	0.00	500.00	0.00	0.00	500.00
Allerton Bluff	Town Manager	6,277.01	0.00	0.00	0.00	0.00	0.00	6,277.01
Beach Market Escrow	Town Manager	1,404.98	0.00	0.00	0.00	0.00	0.00	1,404.98
Cable Studio	Town Manager	196,808.46	59,209.68	82,698.65	198,780.04	0.00	0.00	253,680.17
Conservation (Consultants)	Conservation	6,270.68	0.00	900.00	900.00	12.54	0.00	6,283.22
E Henry Foundation for Autisı	School	0.00	1,557.50	1,780.95	5,000.00	0.00	0.00	1,661.55
Handicap Parking	Police	1,360.00	0.00	0.00	200.00	0.00	0.00	1,560.00
Marine Environmental Grant	Harbor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning Board (Consultants)	Planning Boarc	18,050.95	0.00	0.00	0.00	36.10	0.00	18,087.05
Police Technology	Police	6,740.32	0.00	2,775.00	3,050.00	0.00	0.00	7,015.32
Quincy School Dept Health G	School	0.00	769.00	1,046.88	994.00	0.00	0.00	(821.88)
S. Coastal Summer Grant	School	923.64	9,845.00	0.00	9,845.00	0.00	0.00	923.64
S. Coastal Workforce Grant	School	(6,260.00)	31,827.00	0.00	34,235.00	0.00	0.00	(3,852.00)
Selectmen/DCR Award	Selectmen	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00
Total Other Special Revenue		249,271.07	103,208.18	90,051.28	253,504.04	0.00	0.00	309,564.29

Special Revenue Accounts
Gifts/Donations and Other Special Revenue
Fiscal Year Ending June 30, 2011

Account	Department	Beginning	Personal Services	Expense	Revenue	Interest	Transfer	Ending
School Lunch								
School Lunch Program	School	60,015.44	458,337.12	959.41	421,534.77	0.00	0.00	22,253.68
Total Special Revenue Accounts		**415,261.93**	**592,290.89**	**188,358.04**	**795,855.88**	**0.00**	**0.00**	**430,516.71**

Special Revenue Funds are established by statute, either a general law or a special act that applies to Hull, and contain revenues that are earmarked for, and restricted to, expenditures for specific purposes. Special Revenue funds include **Gifts and Donations** from private individuals or organizations, **Receipts Reserved for Appropriation,** authorized **Revolving Funds**, and **Grants** from governmental entities.

The **School Lunch Program**, under the direction of the Department of Elementary and Secondary Education, receives reimbursement from the State and Federal governments for certain meal expenses. The State portion is reported with the Cherry Sheet receipts as an Offset Item and must be used for the School Lunch Program. The Hull Public Schools use the services of a food service management company to manage the food operation.

Special Revenue Accounts
General Federal and State Grants
Fiscal Year Ending June 30, 2011

Account	Beginning	Personal Services	Expense	Revenue	Interest	Transfer	Receivable	Ending
Federal Grants								
Federal Public Safety Grants								
Anti Terrorism Grant	5,172.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.00
ARRA - Fire OT	0.00	27,575.41	0.00	27,575.41	0.00	0.00	0.00	0.00
ARRA - VAWA Stop Grant	0.00	46,845.79	0.00	21,613.05	0.00	(78.25)	38,386.95	13,075.96
Board of Health - MDPH	2,444.18	7,281.46	810.00	5,984.02	0.00	0.00	0.00	336.74
Child Passenger Safety Equip	0.00	0.00	4,984.72	5,000.00	0.00	(15.28)	0.00	(0.00)
Medical Reserve Core Grant	0.00	1,551.42	448.58	2,000.00	0.00	0.00	0.00	0.00
Public Safety Communication	0.00	0.00	183,701.50	147,848.00	0.00	0.00	142,414.00	106,560.50
SAFER Grant	0.00	28,854.60	0.00	0.00	0.00	0.00	683,817.00	654,962.40
Other Federal Grants								
319 Nonpoint Source Pollutior	5,051.90	0.00	7,393.19	2,672.56	0.00	0.00	39,464.43	39,795.70
Fed Highway Bike Rack Progr	0.00	0.00	6,327.00	6,327.00	0.00	0.00	0.00	0.00
FEMA								
FEMA Storm Reimbursement	64,090.31	0.00	3,427.50	0.00	0.00	0.00	0.00	60,662.81
Community Development Block Grant								
CDBG Building Grant	0.00	730.44	624.50	0.00	0.00	0.00	330,160.00	328,805.06
CDBG Grant	62,774.52	0.00	12,817.98	0.00	0.00	0.00	0.00	49,956.54
MSC Program Income	52,951.85	42,338.35	4,642.11	26,800.00	58.18	0.00	0.00	32,829.57
Total Federal Grants	192,484.76	155,177.47	225,177.08	245,820.04	58.18	(93.53)	1,234,242.38	1,292,157.28
State Grants								
State Public Safety Grants								
Fire Department								
Fire Safety	4,100.00	0.00	466.49	4,815.00	0.00	0.00	0.00	8,448.51
Fire Equipment	1,909.10	0.00	362.93	0.00	0.00	0.00	0.00	1,546.17
Police Department								
Bullet Proof Vests	3,099.98	0.00	0.00	0.00	0.00	0.00	0.00	3,099.98
EOPS - PD Equipment	2,956.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956.00
Community Policing	20,113.78	0.00	0.00	0.00	0.00	0.00	0.00	20,113.78
Fugitive Apprehension	2,149.82	0.00	0.00	0.00	0.00	0.00	0.00	2,149.82
Governor's Highway Safety	0.00	0.00	0.00	2,550.20	0.00	(2,550.20)	0.00	0.00
School Resource Officer	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
911 Department Support	(35,534.80)	31,567.00	0.00	67,148.97	0.00	(47.17)	0.00	0.00
MEMA/General Public Safety								
Emergency Preparedness	39.93	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00
Exec Office of Public Safety	62,019.79	0.00	18,961.62	0.00	0.00	0.00	0.00	43,058.17
Child Safety	33,468.08	0.00	9,240.16	0.00	0.00	0.00	0.00	24,227.92
Nan Beach Reservation (DCR	0.00	54,382.84	22,539.00	86,783.65	0.00	(9,861.81)	0.00	(0.00)
General Government								
Polling Hours	14,545.29	2,789.99	2,941.40	2,358.00	0.00	0.00	0.00	11,171.90
State Culture & Recreation Grants								
Arts Lottery	5,630.10	0.00	5,897.94	3,870.00	11.26	0.00	0.00	3,613.42
State Council on Aging Grants								
C/A Formula Grant	1,277.45	9,405.00	2,282.67	12,838.00	0.00	0.00	0.00	2,427.78

Special Revenue Accounts
General Federal and State Grants
Fiscal Year Ending June 30, 2011

Account	Beginning	Personal Services	Expense	Revenue	Interest	Transfer	Receivable	Ending
State Grants - Continued								
State Library Grants								
Library Equalization	0.00	1,897.73	0.00	1,897.73	0.00	0.00	0.00	0.00
Library Incentive Aid	0.00	3,940.12	0.00	3,940.12	0.00	0.00	0.00	0.00
Non-Resident Library	60.88	71.43	383.58	394.13	0.00	0.00	0.00	0.00
Other State Grants								
Clean Vessel Grant	7,139.97	0.00	8,166.95	9,500.00	0.00	0.00	0.00	8,473.02
Harbor Planning	13,940.81	0.00	0.00	0.00	0.00	0.00	0.00	13,940.81
Shellfish Enhancement Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Public Works Grant								
Highway (Chapter 90)								
Atlantic Avenue	(130,588.00)	0.00	4,276.72	134,864.72	0.00	0.00	1,135.28	1,135.28
Bay Ave East	0.00	0.00	29,280.00	29,280.00	0.00	0.00	510.00	510.00
Beach Ave Stormwater	0.00	0.00	0.00	0.00	0.00	0.00	89,498.08	89,498.08
GIS/Storm Water Project	0.00	0.00	7,680.00	7,680.00	0.00	0.00	29,695.82	29,695.82
Harborview Road	0.00	0.00	187,209.99	185,213.43	0.00	0.00	6,329.02	4,332.46
Heavy Equipment	0.00	0.00	56,203.98	56,203.98	0.00	0.00	0.00	0.00
James Avenue Construct	0.00	0.00	0.00	0.00	0.00	0.00	44,187.95	44,187.95
West Corner Culvert	0.00	0.00	27,191.61	0.00	0.00	0.00	31,400.00	4,208.39
Uncommitted Chapter 90	0.00	0.00	0.00	0.00	0.00	0.00	761,563.73	761,563.73
Total State Grants	8,328.18	104,054.11	383,085.04	609,337.93	11.26	(12,499.11)	964,319.88	1,082,358.99
Total State/Federal Grants	**200,812.94**	**259,231.58**	**608,262.12**	**855,157.97**	**69.44**	**(12,592.64)**	**2,198,562.26**	**2,374,516.27**

The **State Public Works Grant** are State funds derived from periodic transportation bond authorizations and apportioned to communities for highway projects under the provisions of MGL Chapter 90. The Chapter 90 formula comprises three variables - local road mileage, local employment level and population estimates. Projects are approved in advance and expenses reimbursed after certification of expenditure reports.

Special Revenue Accounts
Federal and State Educational Grants
Fiscal Year Ending June 30, 2011

Account	Beginning	Personal Services	Expense	Revenue	Receivable	Transfer	Ending
Federal Education Grants							
Fiscal 2010 Award							
ARRA - IDEA	(23,595.08)	2,011.47	306.45	25,913.00	0.00	0.00	(0.00)
ARRA - Title 1	1,451.98	1,451.98	0.00	0.00	0.00	0.00	0.00
Early Literacy	5,000.00	4,400.00	600.00	0.00	0.00	0.00	0.00
PL 94-142	2,200.50	29,470.50	12,730.00	40,320.00	0.00	0.00	320.00
Title 1	25,948.46	30,637.58	1,989.88	6,679.00	0.00	0.00	(0.00)
Title IIA	(2,417.05)	8,925.00	3,578.33	14,924.00	0.00	(3.62)	0.00
Title IV	1,055.80	0.00	1,048.81	0.00	0.00	(6.99)	0.00
Title I Part A Carryover	1,270.00	7,619.00	0.00	6,349.00	0.00	0.00	0.00
Fiscal 2011 Award							
ARRA - IDEA	0.00	86,800.62	9,125.00	150,861.00	0.00	0.00	54,935.38
ARRA - Title 1	0.00	46,455.52	6,040.13	60,211.00	0.00	0.00	7,715.35
ARRA SFSF	0.00	0.00	8,000.00	19,279.00	0.00	0.00	11,279.00
Early Literacy	0.00	350.00	0.00	10,000.00	0.00	0.00	9,650.00
Education Jobs	0.00	72,504.81	0.00	75,519.00	0.00	0.00	3,014.19
IDEA-Early Childhood	0.00	1,906.96	4,159.00	6,166.00	0.00	0.00	100.04
PL 94-142	0.00	191,433.36	68,052.04	320,072.00	0.00	0.00	60,586.60
Title 1	0.00	107,664.59	10,778.53	142,736.00	27,315.00	0.00	51,607.88
Title IIA	0.00	3,012.50	1,982.42	59,789.00	0.00	0.00	54,794.08
Title IV	0.00	0.00	479.40	1,251.00	0.00	0.00	771.60
Title I Part A Carryover	0.00	0.00	1,427.22	5,669.00	34,012.00	0.00	38,253.78
Total Federal Grants	10,914.61	594,643.89	130,297.21	945,738.00	61,327.00	(10.61)	293,027.90
State Education Grants							
Fiscal 2010 Award							
Qual Full Day Kindergarten	(2,701.64)	0.00	8,277.36	10,979.00	0.00	0.00	0.00
School Year After School Program	(2,924.56)	0.00	863.44	3,788.00	0.00	0.00	0.00
SPED Early Child	830.90	0.00	830.54	0.00	0.00	(0.36)	0.00
Fiscal 2011 Award							
Acad Support-Summer Enhance	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Acad Support-Summer Srvcs	0.00	9,200.00	0.00	9,200.00	0.00	0.00	0.00
Anti-Bullying Service Learning	0.00	425.00	954.28	2,500.00	0.00	0.00	1,120.72
Bid Yellow School Bus	0.00	0.00	0.00	200.00	0.00	0.00	200.00
Family Network	0.00	54,271.55	4,862.45	59,134.00	0.00	0.00	0.00
Inclusive Preschool Learning	0.00	11,343.02	0.00	11,343.00	0.00	0.02	0.00
Qual Full Day Kindergarten	0.00	44,508.82	389.60	45,254.00	0.00	0.00	355.58
School Year After School Program	0.00	10,782.50	8,555.00	19,376.00	2,503.00	0.00	2,541.50
SPED Early Child	0.00	9,557.84	0.00	14,757.00	0.00	0.00	5,199.16
Summer After School Program	0.00	4,500.00	500.00	5,000.00	0.00	0.00	0.00
Special Education Reimbursement (Circuit Breaker)							
Fiscal 2010	50,612.92	0.00	89,384.96	38,872.00	0.00	(99.96)	(0.00)
Fiscal 2011	0.00	0.00	0.00	100,124.00	0.00	0.00	100,124.00
Total State Grants	45,817.62	149,588.73	114,617.63	325,527.00	2,503.00	(100.30)	109,540.96
Grand Total - Education Grants	**56,732.23**	**744,232.62**	**244,914.84**	**1,271,265.00**	**63,830.00**		**402,568.86**

The Special Education Reimbursement Fund, or **Circuit Breaker,** was established in fiscal 2003 to provide additional state support to school districts for the costs of providing special education programs and services for students with disabilities. School districts are eligible for reimbursements for students with disabilities whose programs cost greater than four times the statewide foundation budget. By law, districts are reimbursed for 75% of the cost about this amount, subject to appropriation. In Fiscal 2011, Hull was reimbursed 43.66% of the net claim amount.

Special Revenue Accounts
Revolving Funds
Fiscal Year Ending June 30, 2011

Account	Beginning	Personal Services	Expense	Revenue	Transfer	Ending
Ch 44 Section 53 E 1/2						
Board of Appeals	8,969.29	461.73	2,497.60	3,850.00	(4,000.00)	5,859.96
Building Inspectional	12,124.00	49,643.04	1,014.71	56,847.00	0.00	18,313.25
Health Services	25,017.90	9,640.53	6,355.02	11,995.41	(4,000.00)	17,017.76
Pet Preservation	1,536.82	0.00	0.00	970.00	0.00	2,506.82
Integrated Preschool	75,539.66	0.00	10,619.22	25,530.00	0.00	90,450.44
BOH Inspectional	1,955.00	7,500.00	0.00	7,500.00	0.00	1,955.00
Parks & Recreation						
Recreation Revolving	10,000.00	34,334.00	51,823.24	90,979.75	0.00	14,822.51
Other Revolving Funds						
Fire Insurance	0.00	0.00	8,320.00	8,320.00	0.00	0.00
Highway Insurance	0.00	0.00	8,954.52	10,875.52	(1,921.00)	0.00
Law Enforcement Trust	11,678.83	0.00	6,500.00	2,072.95	0.00	7,251.78
Library Insurance	325.86	0.00	4,071.05	4,072.14	(1.09)	325.86
Police Insurance	0.00	0.00	0.00	577.60	(77.60)	500.00
Wetlands Act	16,239.95	7,004.80	590.37	5,960.92	0.00	14,605.70
Athletic						
Athletic (School)	12,581.89	2,554.61	51,644.97	45,782.50	0.00	4,164.81
Education						
Activity Revolving (Athletic)	0.00	0.00	0.00	3,245.00	0.00	3,245.00
Adult Education/Kidscare	107,168.28	115,310.29	14,025.37	129,353.48	0.00	107,186.10
Drama Revolving (Athletic)	0.00	0.00	0.00	18,567.50	0.00	18,567.50
Flex After School Spanish	1,410.00	0.00	0.00	0.00	0.00	1,410.00
Full Day Kindergarten	43,935.51	72,791.16	12,278.75	81,925.00	0.00	40,790.60
Jacobs Math League	1,670.81	0.00	1,593.00	1,980.00	0.00	2,057.81
JASPER	0.00	3,350.00	6,897.05	9,865.00	0.00	(382.05)
Lost Books	3,352.40	0.00	0.00	362.47	0.00	3,714.87
Memorial Afterschool	550.00	0.00	0.00	0.00	0.00	550.00
Non Resident Tuition	21,186.00	0.00	0.00	0.00	0.00	21,186.00
Use of School Property	0.00	0.00	0.00	11,866.25	0.00	11,866.25
Total Revolving Funds	**355,242.20**	**302,590.16**	**187,184.87**	**532,498.49**	**(9,999.69)**	**387,965.97**

Revolving Funds allow revenues to be raised from a specific source and be used without appropriation to support the service. For departmental revolving funds, MGL Chapter 44, section 53 E1/2 stipulates that each fund must be reauthorized each year at the annual town meeting.

Individual insurance claims greater than $20,000 must be appropriated at town meeting prior to expending. The insurance accounts listed above represent individual claims of less than $20,000.

Special Revenue Accounts
Reserved for Appropriation
Fiscal Year Ending June 30, 2011

Account	Beginning	Expense	Revenue	Transfer	Ending	Reserved for Appropriation
Waterways Improvement						
Municipal Waterways	366,716.12	0.00	103,821.31	(225,000.00)	245,537.43	46,575.00
Sale of Cemetery Lots						
Sale of Graves	44,223.32	0.00	21,600.00	0.00	65,823.32	0.00
Insurance Reimbursement over $20,000						
	0.00	0.00	0.00	0.00	0.00	0.00
Other Reserved for Appropriation						
Dog Fees	17,262.76	0.00	5,160.00	(8,000.00)	14,422.76	0.00
Municipal Parking	27,608.95	0.00	14,749.39	(4,000.00)	38,358.34	0.00
Total Reserved for Appropriation	**455,811.15**	**0.00**	**145,330.70**	**(237,000.00)**	**364,141.85**	**46,575.00**

Reserved for Appropriation is defined as funds that are earmarked and placed in separate accounts for appropriation for particular purposes. The account must be created by statute, either a general law or a special act that applies to Hull.

Trust Funds
Fiscal Year Ending June 30, 2011

Account	Beginning	Expense	Revenue	Interest	Transfer	Ending	Reserved for Appropriation
Conservation							
Conservation	64,668.64	0.00	0.00	162.18	0.00	64,830.82	0.00
Non-Expendable							
D. Cushing Perpetual	443.19	0.00	0.00	1.12	0.00	444.31	0.00
R. Bryant Perpetual	443.36	0.00	0.00	1.12	0.00	444.48	0.00
Stabilization							
Stabilization	1,114,718.24	0.00	0.00	8,493.81	(218,768.00)	904,444.05	257,713.00
Other Trust Funds							
Library Building	95.00	82.70	0.00	0.00	(12.30)	0.00	0.00
Light Co Depreciation	95,609.20	0.00	0.00	961.89	0.00	96,571.09	0.00
Waxler Library	263.10	263.10	0.00	0.00	0.00	0.00	0.00
Donations thru Tax Bills							
Elderly/Disabled Taxation Func	6,974.57	0.00	887.50	17.78	0.00	7,879.85	0.00
Scholarship Fund	5,064.05	0.00	832.50	12.58	0.00	5,909.13	0.00
Educational Fund	2,767.55	0.00	577.50	7.31	0.00	3,352.36	0.00
Total Trust Funds	**1,291,046.90**	**345.80**	**2,297.50**	**9,657.79**	**(218,780.30)**	**1,083,876.09**	**257,713.00**

Trust Funds are defined as funds for money donated or transferred with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends the funds as stipulated by the trust agreements, as directed by the commissioners of trust funds or by town meeting.

The **Stabilization Fund** is a fund designated to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose. A two-thirds vote of town meeting is required for an appropriation into or out of the fund, or to alter the original purpose of the fund.

The May 2006 Annual Town Meeting established the **Aid to the Elderly and Disabled Taxation Fund** in accordance with MGL Chapter 60, section 3D. Donations to this fund assist the elderly and disabled residents defray real estate taxes. This ATM also established the **Scholarship and Educational Funds** in accordance with MGL Chapter 60, section 3C. A donation to the Scholarship Fund assists Hull residents for post secondary school or college, whereas a donation to the Educational Fund provides supplemental educational funding for educational needs. The funds are distributed by committee consisting of Town officials and residents, as defined by statute.

Agency Funds
Fiscal Year Ending June 30, 2011

Account	Beginning	Expense	Revenue	Accounts Receivable	Interest	Transfer	Ending
General Agency Funds							
Deputy Collector	7,187.54	45,757.53	49,543.00	0.00	0.00	0.00	10,973.01
Fire Off Duty Detail	1,511.16	3,385.54	3,743.23	0.00	0.00	0.00	1,868.85
HCRS-Payroll Account	5,000.00	46,982.14	46,857.14	0.00	0.00	0.00	4,875.00
Highway	823.95	11,042.99	11,208.15	0.00	0.00	0.00	989.11
Police Outside Detail	(90,326.98)	270,523.01	267,693.52	93,156.47	0.00	0.00	0.00
Light Consumer Deposit Account							
Consumer Deposits	179,184.00	0.00	82,520.00	0.00	0.00	(68,480.00)	193,224.00
Consumer Interest	12,462.28	0.00	0.00	0.00	437.08	0.00	12,899.36
Student Activity Accounts							
Savings Account	74,375.31	0.00	129,278.86	0.00	196.36	(139,956.57)	63,893.96
High School	5,000.00	74,042.13	0.00	0.00	0.00	74,042.13	5,000.00
Memorial School	1,000.00	21,056.74	0.00	0.00	0.00	21,056.74	1,000.00
Jacobs School	500.00	2,732.35	0.00	0.00	0.00	2,732.35	500.00
Drama Club	10,000.00	42,125.35	0.00	0.00	0.00	42,125.35	10,000.00
Total Agency Funds	**206,717.26**	**517,647.78**	**590,843.90**	**93,156.47**	**633.44**	**(68,480.00)**	**305,223.29**

Agency Funds are a type of fiduciary fund used to retain money in a purely custodial capacity. The agency fund generally involves the receipt, temporary investment and periodic transfer of money to fulfill legal obligations.

The **Student Activity Agency** fund receives deposits from student fees and other charges made for participation in school sponsored athletic and other student programs. All activity programs must be established by the School Committee. This account is for the funds raised by students for student activity purposes, and belongs to the students, not the Town.

Capital Projects
Fiscal Year Ending June 30, 2011

Account	Beginning	Expense	Bond Proceeds	State Revenue	Transfer	Receivable	Ending
School Construction							
High School	(909,585.25)	0.00	909,000.00	0.00	585.25	0.00	(0.00)
Jacobs School	143,962.19	18,095.05	0.00	0.00	0.00	0.00	125,867.14
Other Projects							
Cadish Ave Seawall	63,284.00	19,343.70	0.00	0.00	0.00	0.00	43,940.30
Fire Engine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nantasket Avenue Seawall	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Seaport Bond Pier Project	169,812.03	0.00	0.00	0.00	0.00	0.00	169,812.03
Total Capital Projects	**(482,527.03)**	**37,438.75**	**909,000.00**	**0.00**	**585.25**	**0.00**	**389,619.47**

The **Capital Project** accounts do not reflect the proceeds of the temporary borrowing (Bond Anticipation Notes, or BANs), therefore may be reported as deficit balances. Upon issuance of the authorized Bonds, the deficit balances will be eliminated.

The final school construction bond for the High School was issued in July 2010, thereby completely the bonding process for all Town projects (does not include Sewer or Harbor related projects.)

Borrowing for the Fire Engine was approved at the May 2011 annual town meeting.
A BAN was issued in August 2011 for the purchase.

Harbor Master
Enterprise Fund
Fiscal Year Ending June 30, 2011

	Harbor Account	Project Accounts	Total
Revenue			
Excise Tax Receipts (net of refunds)	43,357.49	0.00	43,357.49
Penalties and Interest	5,489.47	0.00	5,489.47
Miscellaneous Revenue (including Mooring Fees)	92,886.00	0.00	92,886.00
Transfer In - Municipal Waterways	0.00	225,000.00	225,000.00
Total Revenue Raised	**141,732.96**	**225,000.00**	**366,732.96**
Expenditures			
Personal Services	51,982.69	13,051.61	65,034.30
Operating Expenses	38,208.68	0.00	38,208.68
Capital Replacement	3,567.50	4,463.75	8,031.25
Insurance	6,425.00	0.00	6,425.00
Debt Service	7,677.55	0.00	7,677.55
Encumbered	80.58	0.00	80.58
Total Operating Expenditures	**107,942.00**	**17,515.36**	**125,457.36**
Transfer to General Fund - Indirect Costs	**33,015.96**	**0.00**	**33,015.96**
Revenues over/(under) Expenditures	**775.00**	**207,484.64**	**208,259.64**
Retained Earnings			
Operating Cash Balance FY2011	775.00	207,484.64	208,259.64
Unreserved Retained Earnings FY2010	89,927.45	15,220.00	105,147.45
Release FY2011 Reservation for Budget	81,650.00	0.00	81,650.00
Reserve for FY2012 Budget	(89,000.00)	0.00	(89,000.00)
Reserve Encumbrances (net)	(8,470.42)	0.00	(8,470.42)
Unreserved Retained Earnings FY2010	**74,882.03**	**222,704.64**	**297,586.67**
Reserved Retained Earnings FY2011	89,000.00	0.00	89,000.00
Fund Balance Reserved for Encumbrances - Current Ye:	8,551.00	0.00	8,551.00
Fund Balance FY2011	**172,433.03**	**222,704.64**	**395,137.67**
Warrants Payable FY2011	6,288.88	3,277.49	9,566.37
BANs Payable	0.00	750,000.00	750,000.00
Cash Balance FY2011	**178,721.91**	**975,982.13**	**1,154,704.04**

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Harbor Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Harbor Master Enterprise Fund** is presented on a cash basis. For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

Permanent Sewer Commission
Enterprise Fund
Fiscal Year Ending June 30, 2011

	Sewer Account	Project Accounts	Total
Revenue			
Tax Title	9,475.37	0.00	9,475.37
Deferrals	0.00	0.00	0.00
User Collections	1,811,304.85	16,369.00	1,827,673.85
Lien/Committed Interest	167,863.18	0.00	167,863.18
Fees	554,411.71	0.00	554,411.71
Permits	3,205.00	0.00	3,205.00
Interest	37,381.70	5,621.11	43,002.81
Miscellaneous Revenue	0.00	0.00	0.00
Total Revenue Raised	**2,583,641.81**	**21,990.11**	**2,605,631.92**
Expenditures			
Personal Services	159,252.03	0.00	159,252.03
Operating Expenses	1,502,164.08	0.00	1,502,164.08
Insurance	75,853.00	0.00	75,853.00
Infrastructure Improvement	32,913.23	896,986.95	929,900.18
Emergency Repair	0.00	0.00	0.00
Debt			
Principal	317,999.06	0.00	317,999.06
Interest	87,780.65	0.00	87,780.65
Fees	12,482.37	0.00	12,482.37
Encumbered from 2010	105,769.95	0.00	105,769.95
Total Operating Expenditures	**2,294,214.37**	**896,986.95**	**3,085,431.37**
Transfer to/from Other Funds			
Indirect Costs - Return of Benefits	(104,900.00)	0.00	(104,900.00)
Payment in Lieu of Taxes	0.00	0.00	0.00
Interfund Transfers	85,000.00	(85,000.00)	0.00
Total Transfers	**(19,900.00)**	**(85,000.00)**	**(104,900.00)**
Revenues over/(under) Expenditures	**269,527.44**	**(959,996.84)**	**(584,699.45)**
Retained Earnings			
Operating Cash Balance FY2011	269,527.44	(959,996.84)	(690,469.40)
Unreserved Retained Earnings FY2010	614,464.62	532,768.42	1,147,233.04
Release FY2011 Reservation for Budget	178,436.00	85,000.00	263,436.00
Release FY2011 Reservation for Encumbrances	112,631.17	0.00	112,631.17
Reserve for FY2012 Budget	(238,000.00)	(75,000.00)	(313,000.00)
Reserve for FY2011 Encumbrances	(26,972.45)	0.00	(26,972.45)
Unreserved Retained Earnings FY2011	**910,086.78**	**(417,228.42)**	**492,858.36**
Reserved Retained Earnings FY2011	238,000.00	75,000.00	313,000.00
Fund Balance Reserved for Encumbrances - Current Ye	26,972.45	0.00	26,972.45
Fund Balance FY2011	**1,175,059.23**	**(342,228.42)**	**832,830.81**
Warrants Payable FY2011	11,942.01	47,302.00	59,244.01
BANs Payable	0.00	2,150,000.00	2,150,000.00
Cash Balance FY2011	**1,187,001.24**	**1,855,073.58**	**3,042,074.82**

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Sewer Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Sewer Enterprise Fund** is presented on a cash basis. For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

Hull Municipal Light Plant
Enterprise Fund
Fiscal Year Ending June 30, 2011

	General Cash Account	Project Accounts (Offshore Wind)	Total
Revenue			
Charges for Services			
Collection Receipts	7,808,369.35	0.00	7,808,369.35
Electric Lien Receipts	110,427.95	0.00	110,427.95
Electric Tax Title Receipts	5,362.38	0.00	5,362.38
Total	7,924,159.68	0.00	7,924,159.68
Miscellaneous Revenue			
Rental of Poles	17,649.32	0.00	17,649.32
Turn on Charges	15,690.00	0.00	15,690.00
Sale of Power	230,054.68	0.00	230,054.68
Wind Turbine Credits	198,193.00	0.00	198,193.00
Interest	0.00	0.00	0.00
State Revenue	20,894.78	0.00	20,894.78
Miscellaneous	60,106.21	0.00	60,106.21
Total	542,587.99	0.00	542,587.99
Total Revenue Raised	**8,466,747.67**	**0.00**	**8,466,747.67**
Other Financing Sources	**0.00**	0.00	0.00
Transfer from MMWEC Reserve Fund	**418,582.20**	0.00	418,582.20
Expenditures			
Personal Services	407,106.58	0.00	407,106.58
Operating Expenses	6,997,277.00	0.00	6,997,277.00
Capital Improvement	215,488.45	22,830.12	238,318.57
Total Operating Expenditures	**7,619,872.03**	**22,830.12**	**7,642,702.15**
Transfer to Other Funds			
Depreciation Fund	0.00	0.00	0.00
Indirect Costs - Return of Benefits to General Fund	268,637.71	0.00	268,637.71
Payment in Lieu of Taxes	364,000.00	0.00	364,000.00
Total Transfers	**632,637.71**	**0.00**	**632,637.71**
Revenues over/(under) Expenditures	**632,820.13**	**(22,830.12)**	**609,990.01**
Retained Earnings			
Operating Cash Balance FY2011	632,820.13	(22,830.12)	609,990.01
Retained Earnings FY2010	(523,766.06)	(211,041.24)	(734,807.30)
FY2010 Fund Balance/Retained Earnings (cash)	**109,054.07**	**(233,871.36)**	**(124,817.29)**
Warrants Payable FY2011	4,404.94	0.00	4,404.94
Cash Balance FY2011	**113,459.01**	**(233,871.36)**	**(120,412.35)**

The **Hull Municipal Light Plant** is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a **calendar year** basis. The independently audited statements of the HMLP are included with the Town's financial statements for the following fiscal year.
For this statement, the accounting for the **HMLP** is presented on a cash basis for the Town's Fiscal 2011 Year.

Hull Municipal Light Plant
Enterprise Fund
January 1 - December 31, 2011

	General Cash Account
Revenue	
Charges for Services	
Collection Receipts	7,705,412.48
Electric Lien Receipts	114,947.70
Electric Tax Title Receipts	6,919.69
Total	7,827,279.87
Miscellaneous Revenue	
Rental of Poles	27,381.07
Turn on Charges	15,410.00
Sale of Power	47,874.89
Wind Turbine Credits	167,326.50
Interest	0.00
State Revenue	24,469.33
Miscellaneous	243,703.66
Total	526,165.45
Total Revenue Raised	**8,353,445.32**
Other Financing Sources	**0.00**
Transfer from MMWEC Reserve Fund	**38,958.76**
Expenditures	
Personal Services	403,161.92
Energy Utilities	5,500,701.70
Professional Services	904,691.36
Operating Expenses	727,340.03
Capital Improvement	133,917.74
Total Operating Expenditures	**7,669,812.75**
Transfer to Other Funds	
Depreciation Fund	0.00
Indirect Costs - Return of Benefits to General Fund	279,225.32
Payment in Lieu of Taxes	364,000.00
Total Transfers	**643,225.32**
Revenues over/(under) Expenditures	**79,366.01**
Cash Balance	
Operating Cash Balance December 31, 2010	26,249.59
Revenues over/(under) Expenditures	79,366.01
Cash Balance December 31, 2011	**105,615.60**

The **Hull Municipal Light Plant** is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a calendar year basis. The unaudited calendar 2011 Revenues and Expenditures are reported.

Harbor Projects
Fiscal Year Ending June 30, 2011

Project Account	Beginning	Expense	Revenue	BAN Proceeds	Interest	Transfer	Ending Balance	Reserved for Appropriation
Capital Improvement								
Commuter/Town Float Improv	0.00	17,083.11	0.00	0.00	0.00	225,000.00	207,916.89	0.00
Dredging	0.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00
Nantasket/Pemberton Seawal	880.00	432.25	0.00	0.00	0.00	0.00	447.75	0.00
Pemberton Pier	14,340.00	0.00	0.00	0.00	0.00	0.00	14,340.00	0.00
Total Harbor Project Accounts	**15,220.00**	**17,515.36**	**0.00**	**750,000.00**	**0.00**	**225,000.00**	**972,704.64**	**0.00**

Sewer Projects
Fiscal Year Ending June 30, 2011

Project Account	Beginning	Expense	Revenue	BAN Proceeds	Interest	Transfer	Ending Balance	Reserved for Appropriation
Revenue Accounts								
IMA								
IMA Sewer Account	320,285.93	0.00	0.00	0.00	4,646.86	(65,000.00)	259,932.79	55,000.00
Expense Accounts								
Projects								
I & I Study Fund	71,779.57	0.00	0.00	0.00	0.00	0.00	71,779.57	0.00
Capital Improvement								
Rockaway Project	173,560.10	0.00	0.00	0.00	0.00	0.00	173,560.10	0.00
Sewer Maintenance	0.00	896,986.95	0.00	2,150,000.00	0.00	0.00	1,253,013.05	0.00
Sewer Repair/Upgrade	52,142.82	0.00	16,369.00	0.00	974.25	(20,000.00)	49,486.07	20,000.00
Total Sewer Project Accounts	**617,768.42**	**896,986.95**	**16,369.00**	**2,150,000.00**	**5,621.11**	**(85,000.00)**	**1,807,771.58**	**75,000.00**

Statement of Indebtedness
Fiscal Year Ending June 30, 2011

	Outstanding June 30, 2010	New Issue	Retired Debt	Outstanding June 30, 2011	Interest Paid in FY2011
Short Term Debt					
High School	1,112,610.00	0.00	1,112,610.00	0.00	16,689.15
Sewer	0.00	2,150,000.00	0.00	2,150,000.00	16,125.45
Harbor	0.00	750,000.00	0.00	750,000.00	5,624.55
Total Short Term Debt	1,112,610.00	2,900,000.00	1,112,610.00	2,900,000.00	38,439.15
Long Term Debt					
School Debt					
High School	4,180,000.00	909,000.00	265,000.00	4,824,000.00	179,350.00
Memorial Middle School	2,575,000.00	0.00	165,000.00	2,410,000.00	98,356.26
Jacobs Elementary School	11,957,278.00	0.00	619,881.67	11,337,396.33	387,597.83
Town Projects					
Water Planning/Desal Study	90,000.00	0.00	90,000.00	0.00	1,800.00
Land Acquisition - 767 Nantasket Ave	525,000.00	0.00	35,000.00	490,000.00	20,550.00
Seawall Repair - Cadish Ave	91,012.30	0.00	13,737.70	77,274.60	3,075.96
Seawall Repair - Greenhill	438,987.70	0.00	66,262.30	372,725.40	14,836.54
Computer System	105,000.00	0.00	15,000.00	90,000.00	3,562.50
Sewer Projects					
Rockaway Project	165,000.00	0.00	30,000.00	135,000.00	5,675.00
Pemberton Project	100,000.00	0.00	20,000.00	80,000.00	3,400.00
Federal Clean Water Loan Program					
Sewer-MWPAT 97-20 (Straits Pond)	170,600.00	0.00	17,900.00	152,700.00	7,531.56
Sewer-MWPAT 96-47 (Straits Pond)	286,075.00	0.00	30,175.00	255,900.00	12,629.37
Sewer-MWPAT 97-31 (Rockaway)	1,276,000.00	0.00	134,200.00	1,141,800.00	56,339.36
Sewer-MWPAT 01-08 (WWTP)	2,672,513.22	0.00	170,289.22	2,502,224.00	128,175.00
Sewer-MWPAT 01-08A (WWTP)	128,359.20	0.00	7,369.49	120,989.71	6,181.52
Total Long Term Debt	24,760,825.42	909,000.00	1,679,815.38	23,990,010.04	929,060.90
Total - All Issued Debt	**25,873,435.42**	**3,809,000.00**	**2,792,425.38**	**26,890,010.04**	**967,500.05**

The High School debt is **Excluded**, meaning the appropriation required to pay the debt service obligation is not included in the limits under Proposition 2 1/2, but instead added to the total taxes to be raised after the annual levy limit is calculated.

Principal and interest paid on the long term Sewer debt is a combination of Town meeting appropriation and State subsidy. The State subsidy was $91,934 principal and $148,277 interest, with the remaining $405,830 funded by appropriation.

Authorized and Unissued Debt

Purpose	Date of Vote	Article	Amount Authorized	- Issued - Retired - Rescinded	Unissued June 30, 2011
Nantasket Pier Dredging	05/03/2010	8	750,000.00	750,000.00	0.00
Pemberton-Marginal Road Sewer	05/03/2010	18	2,150,000.00	2,150,000.00	0.00
Wind Turbines	05/07/2007	39	1,200,000.00	0.00	1,200,000.00
Jacobs Elementary School	06/22/2006	1	2,800,000.00	0.00	2,800,000.00
Seawall Repair - Cadish Avenue	05/02/2005	4	340,000.00	192,000.00	148,000.00
Sewer Projects	05/08/2001	18	400,000.00	108,677.00	291,323.00
School Construction	03/28/2000	5	37,000,000.00	32,741,084.00	4,258,916.00
Sewer Projects	05/03/2011	8	750,000.00	0.00	750,000.00
Fire Engine	05/03/2011	7	600,000.00	0.00	600,000.00
Total Authorized and Unissued Debt					**10,048,239.00**

Financial History
Various Information

	General Government Budget		Free Cash*		
	General Fund Appropriation	% Change from Previous Year	General Fund	% Change from Previous Year	% of General Fund Budget
Fiscal 2011	31,761,554	2.92%	482,086	43.02%	1.52%
Fiscal 2010	30,861,390	0.21%	337,069	-52.45%	1.09%
Fiscal 2009	30,796,162	-0.34%	708,805	8.00%	2.30%
Fiscal 2008	30,901,046	0.66%	656,326	-57.83%	2.12%
Fiscal 2007	30,696,984	5.10%	1,556,344	-2.36%	5.07%
Fiscal 2006	29,208,265	6.47%	1,593,987	-17.77%	5.46%
Fiscal 2005	27,432,650	5.94%	1,938,360	-40.54%	7.07%
Fiscal 2004	25,893,437	2.39%	3,260,038	19.92%	12.59%
Fiscal 2003	25,289,766	6.26%	2,718,481	16.04%	10.75%
Fiscal 2002	23,800,459	6.29%	2,342,743	23.61%	9.84%
Fiscal 2001	22,391,648	4.40%	1,895,243	113.45%	8.46%
Fiscal 2000	21,447,176	N/A	887,925	N/A	4.14%

*as used for the Budget - Certified as of July 1 of the prior fiscal year

	State Aid (Less Offsets)				
	General Government	Education (including Ch 70)	Assessments	Net State Aid	% of General Fund Budget
Fiscal 2011	2,156,072	3,628,571	767,621	5,017,022	15.80%
Fiscal 2010	2,016,190	3,881,209	828,068	5,069,331	16.43%
Fiscal 2009	2,706,546	3,544,351	1,068,747	5,182,150	16.83%
Fiscal 2008	2,872,429	3,919,398	1,307,399	5,484,428	17.75%
Fiscal 2007	2,813,293	3,879,163	1,359,275	5,333,181	17.37%
Fiscal 2006	2,627,140	3,822,772	1,400,231	5,049,681	17.29%
Fiscal 2005*	2,521,313	3,793,648	1,799,316	4,515,645	16.46%
Fiscal 2004*	2,496,192	3,661,212	1,845,103	4,312,301	16.65%
Fiscal 2003*	2,896,286	4,654,880	300,376	7,250,790	28.67%
Fiscal 2002*	3,036,112	4,659,472	311,839	7,383,745	31.02%
Fiscal 2001*	3,035,886	4,536,787	315,975	7,256,698	32.41%
Fiscal 2000*	2,937,539	4,219,302	307,488	6,849,353	31.94%

*Cherry Sheet Estimated Receipts and Assessments as reported by the Department of Revenue

	Stabilization Fund				
	Beginning Balance	Deposits/ Transfers In	Interest	Withdrawals/ Transfers Out	Closing Balance
Fiscal 2011	1,114,718	225,000	8,494	443,768	904,444
Fiscal 2010	1,395,136	275,000	74,181	629,599	1,114,718
Fiscal 2009	2,114,169	0	(84,735)	634,298	1,395,136
Fiscal 2008	2,551,066	0	105,145	542,042	2,114,169
Fiscal 2007	2,862,317	0	136,430	447,681	2,551,066
Fiscal 2006	3,136,004	0	115,230	388,917	2,862,317
Fiscal 2005	3,068,974	0	67,030	0	3,136,004
Fiscal 2004	3,036,196	0	32,778	0	3,068,974
Fiscal 2003	2,063,038	1,257,387	27,771	312,000	3,036,196
Fiscal 2002	2,718,518	0	63,935	719,415	2,063,038
Fiscal 2001	2,566,647	0	151,871	0	2,718,518
Fiscal 2000	1,984,719	454,993	126,935	0	2,566,647

Financial History
Various Information

General Fund Debt

	Total Debt	Debt Service*	Debt Service	Bond Rating	Tax Rate
Fiscal 2011	19,601,396	2,013,025	6.34%	AA-	12.35
Fiscal 2010	21,074,888	2,068,574	6.70%	AA-	11.47
Fiscal 2009	22,906,770	1,236,282	4.01%	AA-	10.49
Fiscal 2008	21,266,885	1,043,094	3.38%	AA-	9.83
Fiscal 2007	14,851,989	1,650,843	5.38%	A+	9.75
Fiscal 2006	23,195,635	1,046,516	3.58%	A+	9.30
Fiscal 2005	33,350,000	576,625	2.10%	A+	10.05
Fiscal 2004	32,950,000	428,350	1.65%	N/R	10.07

*Debt Service may include issuance fees

**Percent is that of General Fund debt to total General Fund operating budget

	Sewer Fund Debt (Enterprise Fund)			Harbor Debt (Enterprise Fund)	
	Total Debt	Debt Service	State Subsidy	Total Debt	Debt Service
Fiscal 2011	6,538,614	645,991	241,211	750,000	5,625
Fiscal 2010	4,798,547	633,069	245,068		
Fiscal 2009	5,197,861	647,716	255,549		
Fiscal 2008	5,588,658	656,647	263,257		
Fiscal 2007	5,972,830	682,769	271,781		
Fiscal 2006	6,356,523	777,186	281,052		
Fiscal 2005	6,860,266	625,530	170,239		
Fiscal 2004	7,011,470	629,925	135,488		

Reserve Fund Transfers Voted for Fiscal 2011

Reserve Appropriation **50,000**

Advisory	Budget/Line Item	Amount Needed	Description
10/26/2010	0610-Library-Unclassified	5,000	Insurance deductible for burst pipe
10/26/2010	0175-Planning-Department Head	15,300	Department head salary
03/09/2011	0220-Fire-Buildings, Repair and Maintenance	3,200	Water main break
06/28/2011	0541-COA-Buildings, Repair and Maintenance	500	Emergency roof repair
06/28/2011	0911-Non-Contrib Retirement	7,310	Retiree longevity
Total Voted by Advisory Board		31,310	
Return to Surplus		**18,690**	

TOWN OF HULL

Home of Boston Light, America's 1st Lighthouse

LAW DEPARTMENT-MAILING ADDRESS
115 NORTH STREET
HINGHAM, MASSACHUSETTS 02043

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ANNUAL REPORT OF TOWN COUNSEL

January, 2012

To the Honorable Board of Selectmen
and the Citizens of the Town of Hull:

In compliance with the provisions of the Code/By-laws of the Town, I respectfully submit my report as Town Counsel for 2011.

MISSION STATEMENT: *It is the mission of the Town of Hull Law Department to serve the legal needs of the Town, its officials, employees, departments, boards, commissions and agencies. The goal is to provide the necessary legal advice and representation to facilitate the Town in carrying out its activities and duties in an efficient and legal manner.*

This is accomplished by working with the various officials, employees, departments, boards, commissions and agencies of the Town. Such work includes meeting with them to discuss their projects and advising them on the legal issues involved. When necessary, it involves representing them in legal matters.

Additionally, much work is done in researching, drafting and reviewing the various legal documents, such as leases, licenses, decisions, opinions, advisories, contracts and other documents which arise during the day-to-day operation of the Town.

By working together in a cooperative fashion, the potential of claims is diminished and the various components of the Town are better able to serve the public, all for the benefit of our community, which is the ultimate mission of government.

In order to better understand the activities of the Law Department, the following brief explanation may be helpful.

The following is a list of cases, proceedings and claims involving the Town.

UNITED STATES DISTRICT COURT

1. Stilphen v. Hull, et al. This was a suit by a student of the high school over certain actions. The matter was turned over to the Town's insurance carrier. This office remained involved in the case working with the assigned counsel. The matter was removed to the U.S. District Court where it was resolved on terms favorable to the Town. (11)

APPEALS COURT

2. Geno (Schindler), et al v. Hull Zoning Board of Appeals, et al. This was an appeal from a decision of the Superior Court noted below uphold a decision of the Zoning Board of Appeals granting zoning relief to a property owner. The appeal was by an abutter. Briefs were submitted and the Appeals Court affirmed the decision of the Superior Court which had affirmed the Zoning Board of Appeals decision. (10)

SUPERIOR COURT

3. A&A Windows, Inc. v. BBC v. Town of Hull. This is a dispute over windows at the Memorial School as part of the School Renovation Project. The sub-contractor has sued the general contractor, who has sued the Town. The Town paid the money in question into the Court which released the money to the subcontractor by agreement. Various claims remain before the Court.

4. Brown v. Sweeney and Lucas. This was the suit against a former police officer and a retired police officer alleging wrongful conduct which was remanded from the U.S. District Court. The matter was been referred to the Town's insurer and this office assisted the assigned counsel in the defense of the matter. The case was settled on terms favorable to the Town. (07)

5. Geno (Schindler), et al v. Hull Zoning Board of Appeals. This was an appeal from a decision of the Zoning Board of Appeals granting zoning relief to a property owner. An abutter has appealed. While the obligation is on the property owner to defend the decision since the property owner obtained the zoning relief, the Town continues to be a party and monitors the case. Following motions filed in Court, the Court upheld the decision of the ZBA. The abutter appealed the matter to the Appeals Court, which as noted above upheld the decision of the ZBA. (08)

6. Dell, Trustee v. Hull. This is an appeal filed by an applicant for a lodging house license whose application was denied by the Board of Selectmen. (09)

7. Slawsby, et al v. Hull Conservation Commission. This is an appeal from enforcement orders of the Conservation Commission and for other relief relative to activities on the Town's dune system and beach area. The case is in the discovery phase. (10)

8. Stilphen v. Hull, et al. This was a suit by a student of the high school over certain actions. The matter was turned over to the Town's insurance carrier. This office remained involved in the case working with the assigned counsel. The matter was removed to the U.S. District Court where it was resolved on terms favorable to the Town. (11)

9. Cope-Allen v. Hull, et all. This is a suit by an employee against the Town and her supervisors alleging harassment and other claims. The matter has been turned over to the Town's insurance carrier. The plaintiff also sought certain preliminary orders which the Town opposed. Following a hearing, the Court denied those requests. The case is proceeding on its original claims (11)

10. Cope-Allen v. Hull, et al. This is a suit by an employee over the Town's response to her public records request.

LAND COURT

11. Petition of Bickoff. This is a petition to register a house lot and the beach lot across from it. The Town, along with the Commonwealth, has objected to the registration of the beach lot as requested by the Petitioner. The matter is pending in the Land Court. (10)

12. Booras v. Hull Zoning Board of Appeals. This is an appeal by a property owner from a decision of the Zoning Board of Appeals denying the applicants' request that the Board designate the property as a multi-family dwelling. The matter is pending in the Land Court. (10)

13. Horne v. Zoning Board of Appeals. This is an appeal by a person appealing a decision of the ZBA, which upheld a determination of the Building Commissioner denying a permit due to non-compliance with setback requirements. (11)

14. Conway v. Zoning Board of Appeals, et al. This is an appeal by an abutter to the granting of a variance permitting a party to build within the setback areas. While the burden of defending this grant of relief rests with the co-defendant who received the variance, this office remains involved in monitoring the case and assisting in upho0lding the decision of the ZBA. (11)

DISTRICT COURT

15. Island View Condominium Association v. Tesorero, et al. This is an action by a condominium association against a unit owner for fees owed. As required by law, the Town is a nominal party as the Town is due taxes on the unit. (09)

16. Nardo v. West. This initially was a suit between a home owner and a contractor and the contractor sought to bring the Town into the matter as a stakeholder of certain funds claimed by the contractor but disputed by the home owner. The Town opposed being made a party to the suit as a stakeholder. The Court took no action on the request that the Town be included as a stakeholder. Eventually the contractor amended the suit to include a direct claim against the Town and another party and the home owner on a conspiracy theory. The Town opposed this and filed a motion to dismiss the claim against it, which was heard by the Court in December. A decision was issued granting the Town's motion. The Town paid the funds it was holding into the Court. Various attempts by the contractor to bring the Town back into the case as a party were opposed and denied by the Court. The matter went to trial between the original parties. Various employees of the Town testified at trial. A judgment was issued which did not affect the Town. (10)

17. Town of Hull v. Patterson. This is a tax collection suit by the Town against an owner of four properties in Town who has not paid taxes on the properties for several years. In addition, one of the properties has fire code violations and the Town sought Court orders for the property to be brought into compliance. The suit followed repeated unsuccessful attempts to get the property owner to comply with the law. The matter is pending in Court. (10)

HOUSING COURT

18. Town of Hull v. Kehoe, et al. This is a code enforcement action filed by the Town against the owners and manager of rental property which was found not to be in compliance with code requirements. Various hearings were held in the Housing Court, resulting in orders against the defendants to make repairs. When the defendants did not make the repairs, the Town sought to have a Receiver appointed to take control of the property. That request was pending at the end of the year. (11)

ADMINISTRATIVE HEARINGS, PROCEEDINGS AND MISCELLANEOUS CLAIMS AND MATTERS

19. DEP and the Town of Hull. This is a claim by the state over beach maintenance activities. The Town is working with the state in an effort to resolve the matter. (06)

20. S. Tarushka. This is a claim for injuries resulting from a medical call. (08)

21. A. Page. This is a claim for injuries resulting from a police call. (08)

22. Aquarium Water Company. This is a petition by the local water utility to increase its rates, filed with the state Department of Public Utilities. The Town is working closely with the other communities involved in this petition, Cohasset and Hingham and Millbury and Oxford, to strongly oppose it. Discovery in these matters is extensive and fast tracked. Numerous hearings were held and a decision was issued in 2009. The decision from the DPU granted much, but not all, of the rate adjustments sought by the Company. Various orders were issued against the Company. One of the communities involved in the matter has filed further proceedings concerning the water service in that community and the rates approved in this case. The DPU issued further orders to the Company. There are still outstanding issues arising from the filings of Oxford which are pending resolution by the DPU. (08)

23. Aquarian Water Company. A group of residents filed for a hearing over certain quality of service issues. The Town intervened in the matter. Following a series of information requests issued by the DPU and responded to by the Company, briefs have been filed and a decision is due from the DPU. (09)

24. R. Alhquist. This was a grievance filed over a personnel issue. The grievance was denied on the local level. (09) An appeal for arbitration was filed, hearings held and the matter is awaiting the arbitration decision. (10)

25. In Re; Wm. Horne. This is an appeal for an adjudicatory hearing before the Department of Environmental Protection following the regional DEP office issuing a Supoerceding Order of Conditions upholding the denial by the

Conservation Commission of a project to build a house on a particular lot in the Rockaway Annex section. The petitioner withdrew the appeal. (10)

26. P. Burke/Liberty Mutual Insurance Company. This is a subrogation claim regarding alleged damage to a boat. The Town is working with the insurer on the matter. (10)

27. Hull Teachers Associations. This is an unfair labor practice charge filed at the state Division of Labor Relations by the teachers' union over health insurance issues concerning retiree benefits. The matter is pending. The matter is expected to go forward at a hearing in 2012. (10)

28. Hull Teachers Association-Paraprofessionals. This is an unfair labor practice charge filed at the state Division of Labor Relations by the paraprofessionals over health insurance issues concerning retiree benefits. The matter is pending. The matter is expected to go forward at a hearing in 2012. (10)

29. Hull Teachers Associations. This is an unfair labor practice charge filed at the state Division of Labor Relations by the teachers' union over health insurance issues concerning co-pays. The matter is pending. The matter is expected to go forward at a hearing in 2012. (10)

30. Hull Teachers Association-Paraprofessionals. This is an unfair labor practice charge filed at the state Division of Labor Relations by the paraprofessionals over health insurance issues concerning co-pays. The matter is pending. The matter is expected to go forward at a hearing in 2012. (10)

31. B. Smith. This was a local level personnel hearing. The decision was appealed to arbitration but eventually not processed. (10)

32. B. Smith. This is an appeal for unemployment benefits by a former employee. The adjudicator denied the claim for benefits and the claimant appealed it for a hearing. At the hearing, the Review Examiner found for the employee and ordered benefits to be paid. The Town appealed that decision to the Board of Review which accepted the Town's appeal and subsequently ruled in favor of the Town, upholding the original decision that the claimant was not entitled to benefits. (10)

33. W. Dunn. This is a claim on behalf of a child for alleged injuries at a school event. The Town is working with the insurer. (10)

34. I. Braga. This is a subordination negligence claim against the Town arising out of an accident with a Town Vehicle. The Town is working with the insurer. (10)

35. Horne and the Department of Environmental Protection, et al. This matter involves various appeals by an applicant for an Order of Conditions and an abutter relative to a proposed single family home in an environmentally sensitive area. DEP eventually approved the project. (10)

36. R. Graves. This is a street defect claim for personal injuries. (11)

37. In Re Schindler and the Department of Environmental Protection. This matter involved initially an appeal by residents appealing a decision of the Conservation

Commission in granting an Order of Conditions permitting a fence to be installed which would cut off the access to a beach area. Following the region upholding the Order, the residents and the Town filed separate appeals to the adjudicatory division of DEP. Pre-Hearing conferences and discovery were held. A day long evidentiary hearing was held and post hearing briefs submitted. The decision allowed the fence but imposed other requirements. The Town is considering an appeal of the decision. (11)

38. Aquarium Water Company. This is a petition by the local water utility to increase its rates, filed with the state Department of Public Utilities. The Town is working closely with the other communities involved in this petition, Cohasset and Hingham and Oxford, to strongly oppose it. Discovery in these matters is extensive and fast tracked. Following discovery and other procedural matters, five days of evidentiary hearings were held. Briefs are due to be submitted in January and a decision is expected by April 1, 2012. (11)

39. Aquarium Water Company. This is a petition by the local water utility for approval to engage in certain re-financing, filed with the state Department of Public Utilities. The Town is working closely with the other communities involved in this petition, Cohasset and Hingham and Oxford, to strongly oppose it. Discovery in these matters is extensive and fast tracked. Following discovery and other procedural matters, an evidentiary hearing was held. Briefs were submitted and the DPU allowed the re-financing. This relates in part to the rate increase case above. (11)

40. Kaplan and the Hull Zoning Board of Appeals. This is an appeal of actions of purported actions of the Building Commissioner, Board of Selectmen, Town Manager and Town Counsel. It is pending before the ZBA. (11)

41. Costello and the Hull Zoning Board of Appeals. This is an appeal from orders of the Building Commissioner to a property owner. It is pending before the ZBA. (11)

Other work performed included the drafting of various and numerous opinions, leases, contracts, reports, official documents, town meeting warrants and motions, and other documents. This is in addition to the numerous consultations with various employees and officials for legal advice and assistance.

In addition, numerous legal advisories were issued and/or written for Boards and officials and administrative decisions were drafted for Boards and officials based on their decisions.

Personnel matters continue to be a major focus of this offices work with other Town Departments and officials. Town Counsel worked closely with the Board of Selectmen, the Town Manager, the School Department and other officials as they dealt with various personnel and grievance matters. The Town is a service provider and services are provided by the many Town employees and officials. Thus, there are a number of employment issues which arise during the course of the year involving the need for services from the Law Department. Both the state and federal government enact new laws with which the Town must comply.

This office also worked with various Town Departments and employees in dealing with subpoenas and requests from third parties for employees or officials to appear at legal proceedings and/or produce Town documents.

Town Counsel also represented the Town at various hearings and meeting at the state level on matters concerning the Town.

The local water company and its petitions to the state Department of Public Utilities consumed significant time this year. There was a petition for approval to do certain re-financing that would affect the operations in this area. More significantly, there was yet again another significant rate increase petition filed. These cases involve detailed review of documents, discovery requests and responses, and research, all leading up to hearings which require further preparation. Hearings were held in both matters. Hull worked in a cooperative fashion with our neighbors Hingham and Cohasset and also with the Town of Oxford (which is serviced by the same company out of a separate water distribution system). It can be expected that the company will continue to file such petitions on a regular basis.

In addition, the Law Department has been involved in working with other employees and officials in numerous other matters affecting the Town, including public improvement projects and the implementation of various laws and programs. As in the past, matters concerning the beach and various claims required significant time.

Code enforcement was an area that saw increased activity this past year. This involved in dealing with properties that were in financial distress and taken over by the lender, as well as other properties that were not in compliance with the law. Under the task force/working group of various local departments involved in code enforcement, many problem properties have been addressed. The task force continues to work on various code compliance issues. Not only does this provide for better housing for residents of the Town, but it also makes the Town more attractive and improves property values.

Town Counsel continues to meet and work with Town Boards, departments, officials and employees in the day-to-day activities and special projects undertaken. This cooperative effort leads to the effective administration of the Town, and has resulted in the resolution of many matters in the public's interest. Some of the examples include non-criminal disposition procedure, dune matters, public safety programs, municipal operations, development issues and other matters. Various training programs and meetings have been presented to boards and employees to assist them in carrying out their mission in a legal manner. For example, in 2010 major changes to the Open Meeting Law became effective. Training programs on complying with the new law were presented three times. Many boards have sought out advice on particular meeting issues. Because of the changes in the law, more questions concerning compliance issues have occurred and needed to be addressed. The fact that such questions are being raised is a positive thing, as it shows the continued efforts of local officials and employees to comply with this important law.

The overshadowing issue this past year, and likely to continue into the next several years, is the budget and how the Town will continue to provide necessary and needed services with a reduction in revenue. All departments and employees, along with many members of the public, are working to try to address this dilemma. This Department continues to work with all to find effective, efficient and fiscally sound ways to provide necessary services to the Town.

Although the list of cases and matters above appears high (and reflects a trend experienced elsewhere), the ongoing cooperation between the officials and employees of the Town has resulted in fewer claims actually being filed against the Town than might otherwise be the case. In addition, the cooperative effort and the hard work of many of your employees and officials have resulted in numerous decisions and resolutions favorable to the Town. Much of the work of this Department is educational in providing the proper and legal tools for the various Town Departments to do carry out their mission in an efficient and legal manner. I can not

emphasize enough how important it is to meet with these various Town officials and employees and work with them in a collaborative effort so that the numerous tasks undertaken by the Town are done in a legally sound manner. This has greatly reduced claims and has enabled your officials and employees to be better trained to perform their many tasks.

Working with various other employees, the renewal process of the Town's insurance has resulted in fairly good coverage for the Town. The insurance market, particular for municipalities, is a very tight market. Working with our insurance advisor at Richardson Insurance, both in handling claims and in the rather involved renewal process, the Town has been able to retain appropriate coverage. Numerous documents, requiring research and preparation of forms, had to be provided to the insurance carrier for this to take place. In a continued effort to control costs and claims, this office remains involved in risk management for the Town.

If there are any questions regarding the Town's legal affairs, I remain available to discuss the same, to the extent that it is appropriate. Much misinformation can be avoided if people make inquiry on matters.

Appreciation is expressed for the cooperation and assistance of the various Town departments, officials and employees, particularly the members of the Honorable Board of Selectmen during the past year, John D. Reilly, Jr., Dr. Christopher Olivieri, Domenico Sestito, John Brannan, Kevin P. Richardson, former Selectman Dennis Blackall and Town Manager Philip E. Lemnios, Office Manager and Town Clerk Janet Bennett, Clerk to the Board of Selectmen Terri Finneran, Administrative Assistant to the Town Manager Nancy Allen, Selectmen's Recording Secretary Susan Turner as well as the many members of the public who have assisted in various matters.

I remain most appreciative of the opportunity to serve my home town as Town Counsel and, working with so many other officials, employees and residents, contribute to making Hull a wonderful Town to live and work in and to visit.

Respectfully submitted,
James B. Lampke
TOWN COUNSEL

Town of Hull
Employee Earnings History - January 1 - December 31, 2011

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
General Government						
General Government Elected Officials						
Nuesse, Michael	Town Meeting Moderator	420.00	0.00	0.00	0.00	420.00
Blackall, Dennis	Selectman	947.56	0.00	0.00	0.00	947.56
Brannan, John	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
* Olivieri, Christopher	Selectman	2,499.96	0.00	0.00	0.00	2,499.96
Reilly Jr, John D	Selectman	2,810.40	0.00	0.00	0.00	2,810.40
Richardson, Kevin	Selectman	1,552.39	0.00	0.00	0.00	1,552.39
Sestito, Domenico	Selectman	2,689.41	0.00	0.00	0.00	2,689.41
DiVito, Nazzareno	Assessor	0.00	0.00	0.00	0.00	0.00
Grieco, Mario P	Assessor	0.00	0.00	0.00	0.00	0.00
Grimshaw, Barbara	Assessor	0.00	0.00	0.00	0.00	0.00
Morris, Richard	Assessor	0.00	0.00	0.00	0.00	0.00
Sinton-Coffman, Pamela	Assessor	0.00	0.00	0.00	0.00	0.00
* Bennett, Janet I	Town Clerk	17,474.52	0.00	0.00	0.00	17,474.52
Total Elected Officials		30,894.20	0.00	0.00	0.00	30,894.20
Elections and Town Meeting						
Aucoin, Phyliss	Election Teller	250.00	0.00	0.00	0.00	250.00
Clancy, Helen	Election Teller	250.00	0.00	0.00	0.00	250.00
* Dunn, Timothy	Election Support	270.00	0.00	0.00	0.00	270.00
Finneran, Elizabeth	Election Teller	100.00	0.00	0.00	0.00	100.00
* Finneran, Teresa L	Election Support	0.00	145.26	0.00	0.00	145.26
Forknall, Beverly	Election Teller	250.00	0.00	0.00	0.00	250.00
* Freeland, David F	DPW Election Support	0.00	327.90	0.00	0.00	327.90
* Gardner, Christopher	DPW Election Support	0.00	273.72	0.00	0.00	273.72
* Kecskemety, John	DPW Election Support	0.00	303.00	0.00	0.00	303.00
Kitson, Phyllis	Election Teller	350.00	0.00	0.00	0.00	350.00
Maynard, Beverly	Election Teller	200.00	0.00	0.00	0.00	200.00
Neal, Deborah	Election Teller	150.00	0.00	0.00	0.00	150.00
* Nixon, Cindy L	Election Teller	350.00	0.00	0.00	0.00	350.00
Nixon, Corinna	Election Teller	90.00	0.00	0.00	0.00	90.00
Portman, Pearl	Election Teller	250.00	0.00	0.00	0.00	250.00
* Reynolds, Robert	DPW Election Support	0.00	296.16	0.00	0.00	296.16
* Sandonato, Diane E	Election Teller	350.00	0.00	0.00	0.00	350.00
Wallace, Charlotte	Election Teller	150.00	0.00	0.00	0.00	150.00
Total Elections and Town Meeting		3,010.00	1,346.04	0.00	0.00	4,356.04
Town Manager						
Lemnios, Philip	Town Manager	153,869.82	0.00	2,999.88	0.00	156,869.70
Allen, Nancy J	Assistant to TM	54,503.52	0.00	1,883.83	0.00	56,387.35
Total Town Manager		208,373.34	0.00	4,883.71	0.00	213,257.05
Selectmen						
* Bennett, Janet I	Office Manager	51,560.60	0.00	2,100.00	0.00	53,660.60
* Finneran, Teresa L	Clerk	39,166.40	0.00	750.00	0.00	39,916.40
Total Selectmen		90,727.00	0.00	2,850.00	0.00	93,577.00
Accountant						
* Bohinc, Marcia D	Town Accountant	91,258.32	0.00	2,031.00	0.00	93,289.32
* Sandonato, Diane E	Clerk	45,658.20	0.00	1,100.00	0.00	46,758.20
Total Accountant		136,916.52	0.00	3,131.00	0.00	140,047.52
Assessor						
Rebell, Katherine	Assistant Assessor	4,169.42	0.00	0.00	0.00	4,169.42
Miller, Elsa	Assistant Assessor (Resign	16,241.61	0.00	0.00	0.00	16,241.61
McWilliams, Carol	Office Manager	49,831.60	0.00	0.00	2,100.00	51,931.60
Sullivan, Donna	Clerk	49,831.60	0.00	0.00	1,900.00	51,731.60
Total Assessor		120,074.23	0.00	0.00	4,000.00	124,074.23

Town of Hull
Employee Earnings History - January 1 - December 31, 2011

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Treasurer/Collector						
Buckley, John M.	Treasurer/Collector	77,288.55	0.00	0.00	0.00	77,288.55
Doherty, Donna M	Clerk	49,831.60	0.00	2,100.00	0.00	51,931.60
* Nixon, Cindy L	Clerk	48,920.20	0.00	1,708.35	0.00	50,628.55
St Croix, June M	Clerk	38,038.00	0.00	550.00	0.00	38,588.00
White, Eileen M	Clerk	45,658.20	0.00	750.00	0.00	46,408.20
Total Treasurer/Collector		259,736.55	0.00	5,108.35	0.00	264,844.90
Community Development - Grant/Program Funded						
* Fultz, Robert	Director	19,845.56	0.00	0.00	0.00	19,845.56
MacDonald, Agnes M	Clerk	24,804.00	0.00	533.00	1,000.00	26,337.00
Total Community Development		44,649.56	0.00	533.00	1,000.00	46,182.56
Legal						
Lampke, James B	Town Counsel	90,169.64	0.00	18,710.35	0.00	108,879.99
Information Technology						
* Saide, Judith L	Director	40,026.00	0.00	0.00	0.00	40,026.00
Town Clerk						
* Finneran, Teresa L	Clerk	0.00	0.00	1,000.00	0.00	1,000.00
Board of Registrars						
* Bennett, Janet I	Registrar	325.00	0.00	0.00	0.00	325.00
* Finneran, Teresa L	Clerk	0.00	0.00	300.00	0.00	300.00
Fleck, Jean	Registrar	480.00	0.00	0.00	0.00	480.00
Mahoney, Catherine A	Registrar	480.00	0.00	0.00	0.00	480.00
Total Board of Registrars		1,285.00	0.00	300.00	0.00	1,585.00
Conservation						
Herbst, Annemarie	Conservation Administrator	60,947.17	0.00	300.00	0.00	61,247.17
* Barone, Ellen	Clerk	17,964.42	0.00	275.00	0.00	18,239.42
Total Conservation		78,911.59	0.00	575.00	0.00	79,486.59
Planning						
* Fultz, Robert	Town Planner	46,995.76	0.00	0.00	0.00	46,995.76
* Barone, Ellen	Clerk	2,111.55	0.00	0.00	0.00	2,111.55
* Parent, Hildred	Clerk	13,889.40	0.00	0.00	0.00	13,889.40
Total Planning		62,996.71	0.00	0.00	0.00	62,996.71
Board of Appeals						
* Parent, Hildred	Clerk	10,396.41	0.00	0.00	0.00	10,396.41
Town Buildings						
* Dunn, Timothy	Maintenance	6,310.00	0.00	0.00	0.00	6,310.00
Total - General Government		1,184,476.75	1,346.04	37,091.41	5,000.00	1,227,914.20
Public Safety						
Police						
Billings, Richard K	Chief	106,381.90	0.00	38,047.01	0.00	144,428.91
* Sawtelle, Robert C	Captain	96,561.78	0.00	27,490.67	0.00	124,052.45
Allen, Wendy L	Patrolman	41,597.99	3,436.97	3,915.46	10,911.04	59,861.46
Angellis, Michael	Patrolman, P/I	28,628.74	5,606.10	117.40	0.00	34,352.24
Angellis, Michael	Detail	0.00	0.00	0.00	7,444.58	7,444.58
Casagrande, Robert	Sergeant	63,828.96	18,056.24	23,643.99	0.00	105,529.19
Casagrande, Robert	Detail	0.00	0.00	0.00	33,379.40	33,379.40
Chagnon, Christine C	Patrolman	53,190.80	4,132.52	5,982.66	0.00	63,305.98
Conneely, Sean M	Patrolman	53,190.80	7,968.42	5,328.71	0.00	66,487.93
Conneely, Sean M	Detail	0.00	0.00	0.00	28,228.20	28,228.20
Costa Jr, Louis C	Patrolman	53,190.80	2,680.01	5,468.01	0.00	61,338.82
Costa Jr, Louis C	Detail	0.00	0.00	0.00	20,636.94	20,636.94
Cummings, Daniel	Maintenance	40,607.63	2,265.52	0.00	0.00	42,873.15

Town of Hull
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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Cummings, Daniel	Seasonal Officer	4,173.06	0.00	0.00	0.00	4,173.06
Cummings, Daniel	Detail	0.00	0.00	0.00	6,756.68	6,756.68
Dunn, Daniel A	Patrolman	53,190.80	11,763.39	4,557.45	0.00	69,511.64
Dunn, Daniel A	Detail	0.00	0.00	0.00	527.04	527.04
Fahey, Sean	Patrolman	53,190.80	12,397.57	4,050.34	0.00	69,638.71
Fahey, Sean	Detail	0.00	0.00	0.00	18,269.02	18,269.02
Flaherty, Michael J	Patrolman	53,190.80	5,891.93	17,549.08	0.00	76,631.81
Flaherty, Michael J	Detail	0.00	0.00	0.00	878.40	878.40
Forzese, Bart T	Sergeant	63,828.96	24,647.79	23,796.02	0.00	112,272.77
Forzese, Bart T	Detail	0.00	0.00	0.00	351.36	351.36
Gallagher, Mary	Admin Assistant	38,032.28	0.00	550.00	0.00	38,582.28
Galluzzo, Nicholas D	Patrolman	53,190.80	5,083.84	16,523.28	0.00	74,797.92
Galluzzo, Nicholas D	Detail	0.00	0.00	0.00	3,110.22	3,110.22
Glavin, Stephen	Patrolman, P/I	13,271.96	404.12	0.00	0.00	13,676.08
Glavin, Stephen	Detail	0.00	0.00	0.00	1,010.16	1,010.16
Lepro, Craig	Patrolman	53,190.80	11,395.14	22,748.47	0.00	87,334.41
Love, Donald W	Sergeant	63,828.96	4,590.76	5,440.25	0.00	73,859.97
Lucas, Matthew J	Patrolman	53,190.80	9,666.44	4,934.23	0.00	67,791.47
Lucas, Matthew J	Detail	0.00	0.00	0.00	21,893.00	21,893.00
Mahoney, Jon F	Patrolman	53,190.80	17,133.62	16,472.53	0.00	86,796.95
Mahoney, Jon F	Detail	0.00	0.00	0.00	19,066.90	19,066.90
McKenna, Richard J	Patrolman	53,190.80	9,584.63	7,221.16	0.00	69,996.59
McKenna, Richard J	Detail	0.00	0.00	0.00	32,618.97	32,618.97
Mercer, John	Patrolman, P/I	16,028.09	2,674.07	0.00	0.00	18,702.16
Mercer, John	Detail	0.00	0.00	0.00	1,482.30	1,482.30
Reilly, Neil J	Sergeant	63,828.96	13,379.51	19,396.49	0.00	96,604.96
Reilly, Neil J	Detail	0.00	0.00	0.00	5,157.36	5,157.36
Salituri, Joel	Patrolman	21,276.32	1,882.15	6,341.15	0.00	29,499.62
Salituri, Joel	Detail	0.00	0.00	0.00	2,077.20	2,077.20
Saunders, Scott	Patrolman	53,190.80	22,687.94	15,497.04	0.00	91,375.78
Saunders, Scott	Detail	0.00	0.00	0.00	12,805.90	12,805.90
Saunders, Steven	Patrolman, P/I	22,277.61	601.88	87.13	0.00	22,966.62
Saunders, Steven	Detail	0.00	0.00	0.00	2,138.76	2,138.76
Shea, Dale L	Lieutenant	71,807.59	32,713.94	24,760.13	497.07	129,778.73
Shea, Dale L	Detail	0.00	0.00	0.00	13,728.00	13,728.00
Shea, Gregory M	Sergeant	63,828.96	2,700.46	21,606.41	0.00	88,135.83
Shea, Gregory M	Detail	0.00	0.00	0.00	31,825.70	31,825.70
Smith, Joseph	Patrolman, P/I	18,977.76	0.00	0.00	0.00	18,977.76
Smith, Joseph	Detail	0.00	0.00	0.00	6,564.00	6,564.00
Sweeney, Andrew J	Patrolman	47,053.40	8,479.88	16,285.90	5,830.54	77,649.72
Sweeney, Andrew J	Detail	0.00	0.00	0.00	7,954.26	7,954.26
Walsh, Bonnie	Patrolman	8,598.25	0.00	0.00	0.00	8,598.25
Temporary Employees						
Ahlstedt, Richard	Detail	0.00	0.00	0.00	384.30	384.30
Brennan, Michael	Detail	0.00	0.00	0.00	263.52	263.52
Budge-Johnson, Lisa	Detail	0.00	0.00	0.00	351.36	351.36
Cadigan, Thomas	Detail	0.00	0.00	0.00	351.36	351.36
Corrow, Kevin	Detail	0.00	0.00	0.00	1,353.96	1,353.96
Cramer, Ryan	Seasonal Officer	5,565.00	0.00	0.00	0.00	5,565.00
Cramer, Ryan	Detail	0.00	0.00	0.00	1,361.52	1,361.52
Dias, Christopher	Detail	0.00	0.00	0.00	230.58	230.58
Donahue, Mark	Seasonal Officer	6,075.00	0.00	0.00	0.00	6,075.00
Donahue, Mark	Detail	0.00	0.00	0.00	6,453.56	6,453.56
Dunn, Geoffrey	Detail	0.00	0.00	0.00	439.20	439.20
Fernandes, Brian	Detail	0.00	0.00	0.00	1,354.32	1,354.32
Firnrohr, Andrew	Detail	0.00	0.00	0.00	900.36	900.36
Fournier, Robert	Detail	0.00	0.00	0.00	450.18	450.18
Gallagher, Lanny	Detail	0.00	0.00	0.00	658.80	658.80
Giannetti, Gregory	Seasonal Officer	4,305.00	0.00	0.00	0.00	4,305.00
Giannetti, Gregory	Detail	0.00	0.00	0.00	702.72	702.72
Green, Robert	Seasonal Officer	6,307.50	0.00	0.00	0.00	6,307.50
Green, Robert	Detail	0.00	0.00	0.00	1,405.44	1,405.44

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Harrison, Evan	Seasonal Officer	5,017.50	0.00	0.00	0.00	5,017.50
Harrison, Evan	Detail	0.00	0.00	0.00	2,391.60	2,391.60
Hayes, Thomas	Seasonal Officer	7,177.50	0.00	0.00	0.00	7,177.50
Hayes, Thomas	Detail	0.00	0.00	0.00	3,938.62	3,938.62
Hickey, Matthew	Detail	0.00	0.00	0.00	702.72	702.72
Jepsen, James	Detail	0.00	0.00	0.00	1,065.06	1,065.06
Johnson, Alex	Seasonal Officer	3,457.50	0.00	0.00	0.00	3,457.50
Johnson, Alex	Detail	0.00	0.00	0.00	2,239.02	2,239.02
Killeen, Ryan	Seasonal Officer	2,010.00	0.00	0.00	0.00	2,010.00
Killeen, Ryan	Detail	0.00	0.00	0.00	351.36	351.36
Leeber, Mellissa	Detail	0.00	0.00	0.00	866.40	866.40
Long, Whitney	Seasonal Officer	8,951.25	0.00	0.00	0.00	8,951.25
Long, Whitney	Detail	0.00	0.00	0.00	5,619.72	5,619.72
Marshalsea, Leanne	Seasonal Officer	3,337.50	0.00	0.00	0.00	3,337.50
Marshalsea, Leanne	Detail	0.00	0.00	0.00	2,532.36	2,532.36
O'Connell, Edward	Detail	0.00	0.00	0.00	702.72	702.72
O'Sullivan, Timothy	Seasonal Officer	3,037.50	0.00	0.00	0.00	3,037.50
O'Sullivan, Timothy	Detail	0.00	0.00	0.00	527.04	527.04
Parham, Anthony	Seasonal Officer	5,587.50	0.00	0.00	0.00	5,587.50
Parham, Anthony	Detail	0.00	0.00	0.00	1,339.56	1,339.56
Prouty, Michael	Seasonal Officer	7,881.75	0.00	0.00	0.00	7,881.75
Prouty, Michael	Detail	0.00	0.00	0.00	25,156.36	25,156.36
Quinlan, Corey	Detail	0.00	0.00	0.00	483.12	483.12
Reilly, Andrew	Seasonal Officer	8,061.00	0.00	0.00	0.00	8,061.00
Reilly, Andrew	Detail	0.00	0.00	0.00	10,758.80	10,758.80
Runey, Justin	Detail	0.00	0.00	0.00	384.30	384.30
Sammon, Michael	Detail	0.00	0.00	0.00	351.36	351.36
Small, John	Detail	0.00	0.00	0.00	351.36	351.36
Solov, Matthew	Seasonal Officer	6,423.75	0.00	0.00	0.00	6,423.75
Solov, Matthew	Detail	0.00	0.00	0.00	1,119.96	1,119.96
Somero, Gary	Detail	0.00	0.00	0.00	702.72	702.72
Souretis, Demetre	Detail	0.00	0.00	0.00	1,196.82	1,196.82
Sullivan, Dennis	Detail	0.00	0.00	0.00	351.36	351.36
Sullivan, Francis	Detail	0.00	0.00	0.00	265.98	265.98
Wilkerson, Donald	Detail	0.00	0.00	0.00	450.18	450.18
Wood, David	Detail	0.00	0.00	0.00	351.36	351.36
Woods, Edward	Detail	0.00	0.00	0.00	351.36	351.36
Total Police Department		1,615,904.01	241,824.84	337,810.97	376,355.40	2,571,895.22
Dispatch						
* Sawtelle, Robert C	Director	0.00	0.00	8,000.20	0.00	8,000.20
Bowler, Frances	Dispatcher	43,822.75	12,941.41	3,854.05	426.62	61,044.83
Cope-Sullivan, Danielle M	Dispatcher - Part Time	15,244.96	238.51	0.00	168.95	15,652.42
Costa, Kathleen	Dispatcher	43,822.75	8,335.30	3,722.35	0.00	55,880.40
Garrity, Marykate	Dispatcher	29,316.30	2,281.98	1,309.60	92.86	33,000.74
Griffin, Patrick	Dispatcher - Part Time	590.39	0.00	0.00	0.00	590.39
Lockwood, Rosemary	Dispatcher - Part Time	0.00	0.00	0.00	0.00	0.00
* Lombardo, John	Dispatcher - Part Time	377.85	0.00	0.00	157.43	535.28
Marcinkewich, Jean M	Dispatcher - Part Time	21,496.03	0.00	0.00	0.00	21,496.03
Russell, Sandra L	Dispatcher	43,822.75	10,452.69	3,411.05	79.00	57,765.49
* Saunders, Steven	Dispatcher	19,038.09	1,550.62	1,602.58	0.00	22,191.29
Thomas, Diane D	Dispatcher	41,342.09	8,780.26	3,802.10	74.53	53,998.98
Walsh, Kristin	Dispatcher - Part Time	16,054.58	0.00	0.00	150.36	16,204.94
White, Mary Ellen	Dispatcher	43,822.75	2,694.14	3,796.04	79.00	50,391.93
Total Dispatch		318,751.29	47,274.91	29,497.97	1,228.75	396,752.92

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Fire						
* Hollingshead, Robert	Chief	107,388.58	0.00	13,155.87	0.00	120,544.45
Russo, Christopher	Deputy Chief	96,649.80	0.00	10,914.00	2,000.00	109,563.80
Ahlquist III, Roy	Firefighter	53,694.16	14,679.10	8,397.88	0.00	76,771.14
Ahlquist III, Roy	Detail	0.00	0.00	0.00	739.50	739.50
Breen, Kevin	Captain	64,433.20	23,382.99	10,018.30	0.00	97,834.49
Breen, Robert M	Captain	64,433.20	24,092.91	16,168.30	0.00	104,694.41
Brissenden, David	Firefighter	0.00	173.26	5,850.63	26,602.79	32,626.68
Brissenden, David	Detail	0.00	0.00	0.00	577.50	577.50
Buckley, David	Firefighter	53,694.16	19,926.55	8,966.84	0.00	82,587.55
Buckley, David	Detail	0.00	0.00	0.00	1,257.15	1,257.15
Claffey, Brian T	Firefighter	53,694.16	21,464.17	5,134.13	0.00	80,292.46
Claffey, Brian T	Detail	0.00	0.00	0.00	295.80	295.80
Collins, Mark	Firefighter	50,947.24	15,141.91	9,028.08	0.00	75,117.23
Collins, Mark	Detail	0.00	0.00	0.00	2,630.70	2,630.70
Coughlin, Kevin	Firefighter	53,633.58	10,390.03	8,230.28	0.00	72,253.89
Coughlin, Kevin	Detail	0.00	0.00	0.00	998.33	998.33
Evans, Daniel	Captain	61,156.24	2,606.26	12,536.03	0.00	76,298.53
Frazier, William	Firefighter	53,694.16	16,416.93	14,744.68	0.00	84,855.77
Frazier, William	Detail	0.00	0.00	0.00	1,405.05	1,405.05
Hatfield, William	Firefighter	53,694.16	21,963.17	8,269.88	0.00	83,927.21
Hatfield, William	Detail	0.00	0.00	0.00	2,551.28	2,551.28
Johnson, Steven	Firefighter	53,694.16	17,550.94	8,521.54	0.00	79,766.64
Johnson, Steven	Detail	0.00	0.00	0.00	776.48	776.48
King, John J	Firefighter	52,661.58	16,010.20	5,689.88	0.00	74,361.66
* Lombardo, John	Firefighter	38,862.80	7,321.06	7,938.68	0.00	54,122.54
* Lombardo, John	Detail	0.00	0.00	0.00	147.90	147.90
Lynch, James R	Firefighter	54,428.86	1,788.05	8,219.48	0.00	64,436.39
Lyons Jr, Joseph W	Firefighter	53,694.16	2,033.65	5,949.88	0.00	61,677.69
Marcella, James	Firefighter	53,694.16	14,974.91	13,785.18	0.00	82,454.25
Marcella, James	Detail	0.00	0.00	0.00	184.88	184.88
Marciello, Michael	Firefighter	53,694.16	16,047.18	8,255.48	0.00	77,996.82
Marciello, Michael	Detail	0.00	0.00	0.00	1,811.78	1,811.78
McNair, David	Firefighter	53,694.16	17,230.38	6,007.48	0.00	76,932.02
Pearson, James	Firefighter	50,990.92	16,021.45	7,884.44	0.00	74,896.81
Pearson, James	Detail	0.00	0.00	0.00	1,848.60	1,848.60
Phillips, Barry	Firefighter	53,694.16	16,232.05	4,186.28	0.00	74,112.49
Resnick Jr., Kenneth	Firefighter	42,110.51	7,680.78	7,131.87	0.00	56,923.16
Resnick Jr., Kenneth	Detail	0.00	0.00	0.00	577.50	577.50
Rozzi Jr, Robert G	Firefighter	53,694.16	5,731.13	4,506.28	0.00	63,931.57
Sapienza, Theodore	Firefighter	0.00	837.38	5,561.88	26,602.79	33,002.05
Sapienza, Theodore	Detail	0.00	0.00	0.00	1,068.38	1,068.38
Simmons, Anthony M	Firefighter	37,910.43	406.73	4,981.38	0.00	43,298.54
Simmons, Anthony M	Detail	0.00	0.00	0.00	0.00	0.00
Snow, Brian	Firefighter	51,629.00	17,563.15	10,317.96	0.00	79,510.11
Snow, Brian	Detail	0.00	0.00	0.00	1,848.75	1,848.75
Souza Jr, William	Captain	64,433.20	21,918.78	11,157.50	0.00	97,509.48
Thomas, Andrew G	Captain	64,433.20	27,065.70	12,333.20	0.00	103,832.10
Thomas, Andrew G	Detail	0.00	0.00	0.00	354.96	354.96
Thomas, Raymond	Firefighter	53,759.78	887.41	5,260.68	0.00	59,907.87
Thompson, Brian	Firefighter	53,694.16	19,522.82	10,187.08	0.00	83,404.06
Thompson, Brian	Detail	0.00	0.00	0.00	1,257.15	1,257.15
Twombly, Gary	Firefighter	53,694.16	21,482.51	10,211.48	0.00	85,388.15
Twombly, Gary	Detail	0.00	0.00	0.00	1,035.30	1,035.30
Walsh, Jane M	Admin Assistant	19,802.75	0.00	275.00	0.00	20,077.75
Welby, Joseph	Firefighter	0.00	779.64	5,886.70	26,602.79	33,269.13
Wholley, Robert	Firefighter	0.00	2,310.01	6,081.63	26,602.79	34,994.43
Wholley, Robert	Detail	0.00	0.00	0.00	1,443.75	1,443.75
Total Fire Department		1,781,383.11	421,633.19	301,745.86	131,221.90	2,635,984.06

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Building Department						
* Cannon, Patrick F	Inspector of Wires	0.00	0.00	0.00	19,040.00	19,040.00
Dauphinais, Leo E	Plumbing Inspector	0.00	0.00	0.00	14,280.00	14,280.00
Dunphy, Paul	Plumbing Inspector	0.00	0.00	0.00	2,240.00	2,240.00
* Kelly, Bartley	Building Inspector	28,952.00	0.00	300.00	0.00	29,252.00
* Lichtenberger, Janice	Office Manager	49,831.60	0.00	2,100.00	0.00	51,931.60
Lombardo, Peter C	Building Commissioner	72,217.18	0.00	850.00	0.00	73,067.18
Total Building Department		151,000.78	0.00	3,250.00	35,560.00	189,810.78
Emergency Management						
* Hollingshead, Robert	Director	0.00	0.00	0.00	0.00	0.00
* Lichtenberger, Janice	Asst Emerg Mgmt Director	1,500.00	0.00	0.00	0.00	1,500.00
Total Emergency Management		1,500.00	0.00	0.00	0.00	1,500.00
Animal Control						
Goldman, Deni	Animal Control Officer	9,034.02	0.00	0.00	0.00	9,034.02
McNamara, Daniel	Animal Control Officer	1,668.92	0.00	0.00	0.00	1,668.92
Total Animal Control		10,702.94	0.00	0.00	0.00	10,702.94
Harbor - Enterprise						
* Bornheim, Kurt	Harbor Master	40,660.87	0.00	1,294.21	0.00	41,955.08
Aucoin, William M	Asst Harbor Master	3,600.00	0.00	0.00	0.00	3,600.00
Cummings, Paul F	Asst Harbor Master	7,020.00	0.00	0.00	0.00	7,020.00
* Fultz, Robert	Pemberton Float Project	0.00	0.00	0.00	7,820.64	7,820.64
Total Harbor		51,280.87	0.00	1,294.21	7,820.64	60,395.72
Shellfish						
* Bornheim, Kurt	Shellfish Warden	11,516.46	0.00	0.00	0.00	11,516.46
Total Public Safety		3,942,039.46	710,732.94	673,599.01	552,186.69	5,878,558.10
Education						
Tyrell, Kathleen	Superintendent	153,083.87	0.00	3,452.12	0.00	156,535.99
Miceli, Laura	Assistant Superintendent	86,502.26	0.00	0.00	25,569.47	112,071.73
Devine, Michael	High School Principal	119,776.86	0.00	0.00	0.00	119,776.86
Sivo, Scott	High School Assistant Princ	80,476.71	0.00	1,474.00	0.00	81,950.71
Hrivnak, Anthony	Memorial Principal	55,517.22	0.00	0.00	0.00	55,517.22
Maxwell, Paula	Memorial Principal	50,593.91	0.00	0.00	0.00	50,593.91
Penta, Jean M	Jacobs Principal	96,397.73	0.00	0.00	0.00	96,397.73
Cappadona, Christine C	Jacobs Assistant Principal	80,476.71	0.00	0.00	1,500.00	81,976.71
Alfieri, Jennifer	JASPER Program	0.00	0.00	0.00	175.00	175.00
Alfieri, Jennifer	Subsitute - Jacobs	1,125.00	0.00	0.00	0.00	1,125.00
Alfieri, Jennifer	Substitute - Memorial	225.00	0.00	0.00	0.00	225.00
Amuzzini, Christopher	Class Coverage - High Schc	560.00	0.00	0.00	0.00	560.00
Amuzzini, Christopher	Teacher - High School	24,302.85	0.00	0.00	1,620.19	25,923.04
Anderson, Noreen	Class Coverage - Jacobs	120.00	0.00	0.00	0.00	120.00
Anderson, Noreen	Paraprofessional - Jacobs	864.46	0.00	0.00	13,817.67	14,682.13
Anderson, Noreen	Subsitute - Jacobs	637.50	0.00	0.00	0.00	637.50
Angel, Andrew	South Coastal Grant	0.00	0.00	0.00	1,816.00	1,816.00
Angellis, Deborah	Secretary - Jacobs	42,469.81	0.00	950.00	0.00	43,419.81
Angellis, Kerri	Paraprofessional - Jacobs	5,008.90	0.00	0.00	0.00	5,008.90
Angellis, Kerri	Subsitute - Jacobs	450.00	0.00	0.00	0.00	450.00
Barclay, Jennifer	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Barnes, Cody	South Coastal Grant	0.00	0.00	0.00	608.00	608.00
Bell, Stewart	Class Coverage - High Schc	315.00	0.00	0.00	0.00	315.00
Bell, Stewart	Teacher - High School	70,740.40	0.00	0.00	6,318.75	77,059.15
Belmarsh, Susan M	Class Coverage - High Schc	80.00	0.00	0.00	0.00	80.00
Belmarsh, Susan M	Paraprofessional - High Sch	7,972.50	0.00	600.00	9,074.10	17,646.60
Bennett, Christopher	South Coastal Grant	0.00	0.00	0.00	64.00	64.00
Bennett, Deborah	Business Clerical - Central	50,265.54	0.00	1,350.00	0.00	51,615.54
Benson, Jeffrey	Class Coverage - Memorial	70.00	0.00	0.00	0.00	70.00
Benson, Jeffrey	Teacher - High School	3,480.40	0.00	0.00	0.00	3,480.40

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Benson, Jeffrey	Teacher - Memorial	25,994.72	0.00	0.00	500.00	26,494.72
Blair, Sheila	Class Coverage - High Schc	175.00	0.00	0.00	0.00	175.00
Blair, Sheila	Teacher - High School	76,104.00	0.00	500.00	0.00	76,604.00
Bonfanti, Mary	Subsitute - Jacobs	750.00	0.00	0.00	0.00	750.00
Booras, Jennifer	Subsitute - Jacobs	750.00	0.00	0.00	0.00	750.00
Bornheim, Mark	Custodian - Jacobs	34,126.93	4,890.85	0.00	0.00	39,017.78
Bracken, Janice	SPED Teacher - Memorial	51,149.62	0.00	0.00	2,075.00	53,224.62
Bracken, Janice	Tutoring - SPED	537.50	0.00	0.00	0.00	537.50
Breen, Donna	Class Coverage - Jacobs	180.00	0.00	0.00	0.00	180.00
Breen, Donna	Paraprofessional - Jacobs	3,929.20	0.00	0.00	5,622.72	9,551.92
Breen, Donna	Subsitute - Jacobs	675.00	0.00	0.00	0.00	675.00
Buonagurio, Jessica	Teacher - Jacobs	23,016.10	0.00	0.00	25,307.10	48,323.20
Burke, Edward	Athletic Coach - High Schoc	4,565.88	0.00	0.00	0.00	4,565.88
Buttkus, Laurie	Teacher - Jacobs	66,333.36	0.00	0.00	1,900.00	68,233.36
Campbell, Frank	Custodian - High School	43,755.26	16,173.47	600.00	0.00	60,528.73
Campbell, Kevin	Substitute - Custodian	1,664.00	0.00	0.00	0.00	1,664.00
Campbell, Paula	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Capone, Brian	South Coastal Grant	0.00	0.00	0.00	3,280.00	3,280.00
Capone, Cindy L	Class Coverage - Jacobs	320.00	0.00	0.00	0.00	320.00
Capone, Cindy L	KidsCare Morning Program	0.00	0.00	0.00	4,980.00	4,980.00
Capone, Cindy L	Paraprofessional - Jacobs	6,675.80	0.00	600.00	11,770.40	19,046.20
Carew, Catherine	Teacher - High School	10,012.85	0.00	0.00	0.00	10,012.85
Carroll, Meaghan	Teacher - Memorial	45,177.62	0.00	0.00	300.00	45,477.62
Casey, Deborah	Secretary - Memorial	45,414.13	0.00	1,475.00	0.00	46,889.13
Castro, Alexandra	KidsCare After School	0.00	0.00	0.00	2,069.83	2,069.83
Centerrino, Andrea	Adjustment Counselor - Hig	60,367.00	0.00	4,000.10	43.75	64,410.85
Chase, Alexander	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Chase, Alice	Subsitute - Jacobs	5,475.00	0.00	0.00	0.00	5,400.00
Chase, Alice	Substitute - Memorial	675.00	0.00	0.00	0.00	675.00
Chase, Mark	Academic Support Grant	0.00	0.00	0.00	3,000.00	3,000.00
Chiavaroli, Eileen	Paraprofessional - Jacobs	13,275.06	0.00	134.00	1,440.00	14,849.06
Ciampa, Caryn	Athletic Coach - High Schoc	4,185.39	0.00	0.00	0.00	4,185.39
Cimini, Cara	Class Coverage - High Schc	70.00	0.00	0.00	0.00	70.00
Cimini, Cara	Teacher - High School	27,296.44	0.00	1,053.00	0.00	28,349.44
Clerkin, Beverly	Class Coverage - High Schc	1,480.00	0.00	0.00	0.00	1,480.00
Clerkin, Beverly	Home Tutoring	275.00	0.00	0.00	0.00	275.00
Clerkin, Beverly	Paraprofessional - High Sch	7,972.50	0.00	600.00	12,514.10	21,086.60
Cocchi, Jennifer	Class Coverage - High Schc	280.00	0.00	0.00	0.00	280.00
Cocchi, Jennifer	Home Tutoring	1,337.50	0.00	0.00	0.00	1,337.50
Cocchi, Jennifer	Teacher - High School	46,730.72	0.00	0.00	37.50	46,768.22
Coleman, Paula	SPED Teacher - Jacobs	79,235.82	0.00	0.00	5,012.50	84,248.32
Connelly, Ann J	Teacher - Jacobs	72,155.68	0.00	0.00	547.50	72,703.18
Connolly, Keith	Custodian - Memorial	37,324.00	7,913.44	550.00	0.00	45,787.44
Connolly, Maureen	Teacher - Jacobs	41,281.22	0.00	600.00	41,431.22	83,312.44
Connors, Karissa	Class Coverage - High Schc	490.00	0.00	0.00	0.00	490.00
Connors, Karissa	Teacher - High School	40,865.79	0.00	0.00	1,000.00	41,865.79
Cooper, Edward	Technology - High School	19,130.86	0.00	300.00	0.00	19,430.86
Cooper, Edward	Technology - Jacobs	19,130.86	0.00	300.00	0.00	19,430.86
Cooper, Edward	Technology - Memorial	19,130.86	0.00	300.00	0.00	19,430.86
Corcoran, Caitlin	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Corcoran, Caitlin	Substitute - Memorial	6,150.00	0.00	0.00	0.00	6,150.00
Cotter, William	Substitute - Memorial	750.00	0.00	0.00	0.00	750.00
Craig, Catherine	Sustitute - Nurse	225.00	0.00	0.00	0.00	225.00
Crawford Flaherty, Heath	Subsitute - Jacobs	300.00	0.00	0.00	0.00	525.00
Cristadoro, Matthew	Substitute - Memorial	75.00	0.00	0.00	0.00	75.00
Cross, Barbara	SPED Teacher - Jacobs	82,562.92	0.00	0.00	2,837.50	85,400.42
Cross, Mary	Subsitute - Jacobs	300.00	0.00	0.00	0.00	300.00
Cuffaro, Caitlin	Subsitute - Jacobs	900.00	0.00	0.00	0.00	900.00
Cunningham, Gregory	Class Coverage - High Schc	455.00	0.00	0.00	0.00	455.00
Cunningham, Gregory	Home Tutoring	150.00	0.00	0.00	0.00	150.00
Cunningham, Gregory	Teacher - High School	73,027.04	0.00	450.00	3,750.00	77,227.04
Cusack, Stacey	Subsitute - Jacobs	525.00	0.00	0.00	0.00	525.00

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Deicicchi, Kathy	Teacher - Jacobs	32,350.04	0.00	450.00	32,450.04	65,250.08
Desmond, Maeve	Class Coverage - High Schc	280.00	0.00	0.00	0.00	280.00
Desmond, Maeve	Teacher - High School	48,254.58	0.00	0.00	7,847.50	56,102.08
Devaney, Margaret	Teacher - ELS	11,416.72	0.00	0.00	0.00	11,416.72
Dillon, Lisa G	Teacher - Memorial	72,155.68	0.00	0.00	75.00	72,230.68
Donahue, Karyn	Substitute - High School	600.00	0.00	0.00	0.00	600.00
Donahue, Karyn	Substitute - Memorial	300.00	0.00	0.00	0.00	300.00
Donato, Janet	Teacher - Jacobs	73,027.04	0.00	700.00	1,625.00	75,352.04
Doniger, Joseph C	Education Jobs Grant	0.00	0.00	0.00	8,057.00	8,057.00
Doniger, Joseph C	Theater Arts - Fundraising	0.00	0.00	0.00	7,725.00	7,725.00
Doniger, Stacey	Athletics/Boosters - Fees	0.00	0.00	0.00	500.00	500.00
Donohue, Christine	Class Coverage - Jacobs	60.00	0.00	0.00	0.00	60.00
Donohue, Christine	Paraprofessional - Jacobs	5,340.80	0.00	200.00	10,098.22	15,639.02
Donohue, Christine	Subsitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Donohue, John W	Class Coverage - High Schc	210.00	0.00	0.00	0.00	210.00
Donohue, John W	Home Tutoring	475.00	0.00	0.00	0.00	475.00
Donohue, John W	Teacher - High School	74,565.60	0.00	0.00	2,250.00	76,815.60
Donovan, Kathleen	SPED Teacher - Jacobs	9,331.74	0.00	0.00	0.00	9,331.74
D'Ottavio, Alba	Class Coverage - High Schc	175.00	0.00	0.00	0.00	175.00
D'Ottavio, Alba	Home Tutoring	450.00	0.00	0.00	0.00	450.00
D'Ottavio, Alba	Teacher - High School	61,571.02	0.00	1,053.00	0.00	62,624.02
Douglas, Joseph	Custodian - High School	35,286.67	7,401.68	0.00	0.00	42,688.35
Douglas, Stephen	Teacher - Memorial	70,740.40	0.00	0.00	75.00	70,815.40
Dunn, Ann Marie	Substitute - High School	450.00	0.00	0.00	0.00	450.00
Dunn, Ann Marie	Substitute - Memorial	1,425.00	0.00	0.00	0.00	1,425.00
Dunn, Nancy	Substitute - High School	2,175.00	0.00	0.00	0.00	2,175.00
Dunn, Nancy	Substitute - Memorial	1,125.00	0.00	0.00	0.00	1,275.00
Eaton, Aaron	Class Coverage - High Schc	70.00	0.00	0.00	0.00	70.00
Eaton, Aaron	Teacher - High School	20,547.70	0.00	0.00	0.00	20,547.70
Edwards, Donald	Athletic Coach - High Schoc	4,946.37	0.00	0.00	3,804.90	8,751.27
Edwards, Donald	Class Coverage - High Schc	35.00	0.00	0.00	0.00	35.00
Edwards, Donald	Home Tutoring	600.00	0.00	0.00	0.00	600.00
Edwards, Donald	SPED Teacher - High Schoc	66,333.36	0.00	250.00	6,560.00	73,143.36
Faherty, Hartley	SPED Teacher - Jacobs	44,514.30	0.00	0.00	2,100.00	46,614.30
Fahey, Barbara	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Fahey, Ellen	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Fahey, Ellen	Substitute - Memorial	1,725.00	0.00	0.00	0.00	1,725.00
Fallon, Gregory F	Class Coverage - High Schc	35.00	0.00	0.00	0.00	35.00
Fallon, Gregory F	Teacher - High School	38,058.92	0.00	0.00	1,200.00	39,258.92
Fallon, Gregory F	Teacher - Memorial	25,372.58	0.00	0.00	0.00	25,372.58
Fasano, Cheryl	Class Coverage - Jacobs	40.00	0.00	0.00	0.00	40.00
Fasano, Cheryl	Paraprofessional - Jacobs	5,310.88	0.00	0.00	7,680.88	12,991.76
Fasano, Cheryl	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Feeney, Leslie	Substitute - High School	300.00	0.00	0.00	0.00	300.00
Feeney, Leslie	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Fiore, Alison	KidsCare After School	0.00	0.00	0.00	23,040.42	23,040.42
Flanagan, Elizabeth	Teacher - Memorial	43,324.24	0.00	0.00	75.00	43,399.24
Forcum, Amie	Subsitute - Jacobs	1,425.00	0.00	0.00	0.00	1,425.00
Forcum, Amie	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Frederick, Christine D	Class Coverage - Memorial	35.00	0.00	0.00	0.00	35.00
Frederick, Christine D	Teacher - Memorial	89,617.30	0.00	2,066.96	0.00	91,684.26
Froio, Gina	Paraprofessional - Jacobs	556.50	0.00	0.00	0.00	556.50
Froio, Gina	Subsitute - Jacobs	4,875.00	0.00	0.00	0.00	4,875.00
Fuda, Kimberly	SPED Teacher - Jacobs	22,213.50	0.00	0.00	0.00	22,213.50
Fuller, Jeffrey	Class Coverage - High Schc	35.00	0.00	0.00	0.00	35.00
Fuller, Jeffrey	Teacher - High School	82,562.92	0.00	950.00	0.00	83,512.92
Gallagher, Deborah	Teacher - Jacobs	73,027.04	0.00	450.00	0.00	73,477.04
Galligan, Mark	Class Coverage - High Schc	70.00	0.00	0.00	0.00	70.00
Galligan, Mark	Teacher - High School	53,171.44	0.00	750.00	37.50	53,958.94
Galluzzo, Marylou	Class Coverage - High Schc	525.00	0.00	0.00	0.00	525.00
Galluzzo, Marylou	Teacher - High School	54,427.04	0.00	9,575.88	0.00	64,002.92
Garofalo, Amanda	SPED Teacher - Jacobs	15,309.72	0.00	0.00	150.00	15,459.72

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Garofola, Kelly	Class Coverage - Jacobs	20.00	0.00	0.00	0.00	20.00
Garofola, Kelly	Paraprofessional - Jacobs	7,972.10	0.00	0.00	9,983.92	17,956.02
Gasaway, Scott	Class Coverage - High Schc	35.00	0.00	0.00	0.00	35.00
Gasaway, Scott	Teacher - High School	13,350.50	0.00	0.00	0.00	13,350.50
Gilbert, Ann	Teacher - Jacobs	64,700.08	0.00	700.00	2,075.00	67,475.08
Gilliam, Corey	Class Coverage - High Schc	280.00	0.00	0.00	0.00	280.00
Gilliam, Corey	Teacher - High School	42,701.60	0.00	8,367.25	0.00	51,068.85
Gilliam, Corey	Theater Arts - Fundraising	0.00	0.00	0.00	1,447.50	1,447.50
Gilmore, Susan	Class Coverage - High Schc	70.00	0.00	0.00	0.00	70.00
Gilmore, Susan	Teacher - High School	8,290.26	0.00	0.00	0.00	8,290.26
Gomes, Stephanie	SPED Teacher - Jacobs	61,571.02	0.00	0.00	1,637.50	63,208.52
Gonzalez, Jennifer-Anne	Class Coverage - High Schc	105.00	0.00	0.00	0.00	105.00
Gonzalez, Jennifer-Anne	Teacher - High School	25,923.04	0.00	0.00	0.00	25,923.04
Goodrich, Karen	Sustitute - Nurse	75.00	0.00	0.00	0.00	75.00
Gould, Thomas	Facility Maintenance/Repai	53,924.80	13,106.23	0.00	0.00	67,031.03
Green, Anthony	Athletics/Boosters - Fees	0.00	0.00	0.00	50.00	50.00
Green, Anthony	Education Jobs Grant	0.00	0.00	0.00	2,948.75	2,948.75
Green, Anthony	Substitute - High School	900.00	0.00	0.00	0.00	900.00
Greene, Patricia	Substitute - Memorial	75.00	0.00	0.00	0.00	75.00
Grieco, Diane	Teacher - Jacobs	64,700.08	0.00	1,450.00	0.00	66,150.08
Grosso, Tara	Class Coverage - High Schc	245.00	0.00	0.00	0.00	245.00
Grosso, Tara	Home Tutoring	650.00	0.00	0.00	0.00	650.00
Grosso, Tara	Librarian - High School	51,051.14	0.00	2,500.00	500.00	54,051.14
Gwynn, Cassedy	South Coastal Grant	0.00	0.00	0.00	2,344.00	2,344.00
Hanley, Michele	Teacher - Memorial	82,562.92	0.00	800.00	0.00	83,362.92
Harris, Dale	Substitute - High School	75.00	0.00	0.00	0.00	75.00
Hartley, Julia	SPED Teacher - Jacobs	31,975.36	0.00	0.00	23,990.40	55,965.76
Held, Amanda	Class Coverage - High Schc	700.00	0.00	0.00	0.00	700.00
Held, Amanda	Teacher - High School	49,042.08	0.00	0.00	0.00	49,042.08
Henriksen, Mary H	Teacher - Jacobs	70,740.40	0.00	0.00	337.50	71,077.90
Henry, Carol	SPED Teacher - Memorial	29,250.23	0.00	0.00	22,656.22	51,906.45
Henry, Carol	Tutoring - SPED	925.00	0.00	0.00	0.00	925.00
Herman, Lauren	Psychologist - Jacobs	21,371.90	0.00	0.00	0.00	21,371.90
Hortaridis, Dimitrios	Custodian - Jacobs	33,411.73	5,679.09	0.00	0.00	39,090.82
Howley, Jill	Teacher - Jacobs	31,872.92	0.00	250.00	34,460.44	66,583.36
Hughes, Heather Lee	Teacher - Memorial	79,978.88	0.00	500.00	0.00	80,478.88
Hulverson, Erin	Subsitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Hulverson, Tammy	Class Coverage - Jacobs	320.00	0.00	0.00	0.00	320.00
Hulverson, Tammy	Paraprofessional - Jacobs	17,046.20	0.00	200.00	1,385.00	18,631.20
Hurley, Donna M	Teacher - Jacobs	82,562.92	0.00	0.00	0.00	82,562.92
Ivas, Jeanne	Class Coverage - High Schc	210.00	0.00	0.00	0.00	210.00
Ivas, Jeanne	Home Tutoring	300.00	0.00	0.00	0.00	300.00
Ivas, Jeanne	SPED Teacher - High Schoc	81,665.98	0.00	1,950.00	0.00	83,615.98
Ivas, Justin	Substitute - High School	3,187.50	0.00	0.00	0.00	3,187.50
Joaquim, Catherine	Business Clerical - Central	41,095.10	0.00	0.00	0.00	41,095.10
Jones, Doreen A	Teacher - Jacobs	73,027.04	0.00	250.00	2,200.00	75,477.04
Jones, Elizabeth	Subsitute - Jacobs	525.00	0.00	0.00	0.00	525.00
Jones, Maura	Teacher - Jacobs	58,037.80	0.00	0.00	0.00	58,037.80
Kamman, Marjorie	Teacher - Jacobs	73,027.04	0.00	600.00	0.00	73,627.04
Keegan, Kathleen	Nurse - High School	61,589.76	0.00	1,500.00	870.00	63,959.76
Kelliher, Maureen	Guidance - High School	10,162.24	0.00	0.00	0.00	10,162.24
Kenneally, William	South Coastal Grant	0.00	0.00	0.00	5,660.00	5,660.00
Kenney, Cheryl A	Teacher - Jacobs	73,027.04	0.00	450.00	0.00	73,477.04
Kuehn, Judith	Director - SPED	108,791.81	0.00	0.00	0.00	108,791.81
Kulak, Toni	Class Coverage - Memorial	540.00	0.00	0.00	0.00	540.00
Kulak, Toni	Paraprofessional - Memoria	16,855.46	0.00	400.00	0.00	17,255.46
Lanney, Barbara A	Class Coverage - High Schc	140.00	0.00	0.00	0.00	140.00
Lanney, Barbara A	Teacher - High School	73,027.04	0.00	500.00	0.00	73,527.04
Larochelle, Arthur	Custodian - Memorial	43,817.60	5,632.58	750.00	0.00	50,200.18
Lauzon, Elizabeth	Class Coverage - Jacobs	280.00	0.00	0.00	0.00	280.00
Lauzon, Elizabeth	Paraprofessional - Jacobs	8,644.96	0.00	0.00	5,867.70	14,512.66
Lavigne, Kate	Guidance - High School	25,764.00	0.00	3,830.00	668.75	30,262.75

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Lidington, John	Class Coverage - High Schc	770.00	0.00	0.00	0.00	770.00
Lidington, John	Home Tutoring	293.75	0.00	0.00	0.00	293.75
Lidington, John	Teacher - High School	72,155.68	0.00	1,514.00	3,037.50	76,707.18
Lidington, Kathryn	Class Coverage - High Schc	770.00	0.00	0.00	0.00	770.00
Lidington, Kathryn	Home Tutoring	100.00	0.00	0.00	0.00	100.00
Lidington, Kathryn	Teacher - High School	45,177.62	0.00	550.00	0.00	45,727.62
Lidington, Kathryn	Theater Arts - Fundraising	0.00	0.00	0.00	1,000.00	1,000.00
Lloyd, John D	Substitute - High School	1,125.00	0.00	0.00	0.00	1,125.00
Londergan, Elizabeth A	Athletics - Fundraising	0.00	0.00	0.00	4,326.86	4,326.86
Londergan, Elizabeth A	Education Jobs Grant	0.00	0.00	0.00	3,400.00	3,400.00
Londergan, Elizabeth A	Home Tutoring	1,400.00	0.00	0.00	0.00	1,400.00
Londergan, Elizabeth A	Tutoring - SPED	125.00	0.00	0.00	0.00	125.00
Loughnane, Josephine	Teacher - Jacobs	64,576.46	0.00	0.00	100.00	64,676.46
Lowry, Joan M	Teacher - Jacobs	66,333.36	0.00	0.00	1,625.00	67,958.36
MacDonald, Jeannette	Subsitute - Jacobs	375.00	0.00	0.00	0.00	375.00
MacDonald, Jeannette	Substitute - Memorial	75.00	0.00	0.00	0.00	75.00
MacDonald, Jeannette	Various Jacobs Special Rev	0.00	0.00	0.00	825.00	825.00
MacDonald, Joan F	Family & Community Grant	0.00	0.00	0.00	41,952.69	41,952.69
MacDonald, Rebecca	Adjustment Counselor - Me	66,333.36	0.00	0.00	0.00	66,333.36
MacEachern, Hawley	Substitute - High School	600.00	0.00	0.00	0.00	600.00
MacEachern, Hawley	Substitute - Memorial	225.00	0.00	0.00	0.00	225.00
MacKenzie, Patricia	Class Coverage - High Schc	805.00	0.00	0.00	0.00	805.00
MacKenzie, Patricia	Teacher - High School	82,562.92	0.00	5,656.00	150.00	88,368.92
MacKenzie, Tim G	Class Coverage - High Schc	140.00	0.00	0.00	0.00	140.00
MacKenzie, Tim G	Teacher - High School	89,617.30	0.00	0.00	268.75	89,886.05
Manchini, Maryellen	Subsitute - Jacobs	225.00	0.00	0.00	0.00	225.00
Manchini, Maryellen	Substitute - High School	525.00	0.00	0.00	0.00	525.00
Manchini, Maryellen	Substitute - Memorial	1,875.00	0.00	0.00	0.00	1,875.00
Marcella, Jane	Sustitute - Nurse	1,560.00	0.00	0.00	0.00	1,560.00
Marshall, Joanne	Custodian - Memorial	37,324.00	6,134.69	300.00	0.00	43,758.69
Martin, Richard	Teacher - Jacobs	56,719.72	0.00	0.00	0.00	56,719.72
Mathisen, Lauren J	Psychologist - High School	26,279.78	0.00	2,099.92	0.00	28,379.70
Matthews, Mary	Teacher - Jacobs	20,338.08	0.00	0.00	5,615.52	25,953.60
Maynard, Mary	SPED Teacher - High Schoc	6,935.20	0.00	0.00	0.00	6,935.20
Maynard, Mary	SPED Teacher - Memorial	34,676.92	0.00	150.00	1,712.50	36,539.42
* McCarthy, Deborah	Teacher - Jacobs	73,027.04	0.00	700.00	600.00	74,327.04
McCarthy, KellyRose	Class Coverage - Jacobs	40.00	0.00	0.00	0.00	40.00
McCarthy, KellyRose	Education Jobs Grant	0.00	0.00	0.00	5,387.50	5,387.50
McClory, William	Substitute - High School	750.00	0.00	0.00	0.00	750.00
McClory, William	Substitute - Memorial	7,650.00	0.00	0.00	0.00	7,650.00
McDonough, Christine	Sustitute - Nurse	37.50	0.00	0.00	0.00	37.50
McGonagle, Daniel	Finance/Operations Directo	49,728.00	0.00	0.00	0.00	49,728.00
McGonnigal, Kevin	Custodian - Jacobs	43,817.60	1,966.06	550.00	0.00	46,333.66
McGonnigal, Matthew	Substitute - Custodian	1,664.00	0.00	0.00	0.00	1,664.00
McGrath, Gerald	Class Coverage - High Schc	315.00	0.00	0.00	0.00	315.00
McGrath, Gerald	Teacher - High School	73,694.08	0.00	0.00	9,688.75	83,382.83
McKee, Conor	Substitute - High School	5,362.50	0.00	0.00	0.00	5,362.50
Mellyn, Nancy E	Teacher - Jacobs	82,562.92	0.00	450.00	275.00	83,287.92
Menice, Elaine C	SPED Teacher - Jacobs	73,027.04	0.00	0.00	1,637.50	74,664.54
Menon, Edwin	Class Coverage - High Schc	70.00	0.00	0.00	0.00	70.00
Menon, Edwin	Teacher - High School	52,783.56	0.00	1,000.00	0.00	53,783.56
Merrigan, Mary	SPED Teacher - Memorial	5,540.80	0.00	0.00	23,298.78	28,839.58
Meschino, Barbara	Nurse - Jacobs	58,510.28	0.00	1,650.00	0.00	60,160.28
Milner, David	Class Coverage - High Schc	350.00	0.00	0.00	0.00	350.00
Milner, David	Home Tutoring	175.00	0.00	0.00	0.00	175.00
Milner, David	Teacher - High School	61,138.54	0.00	0.00	1,500.00	62,638.54
Mitchell, Tracey	Teacher - Jacobs	55,642.62	0.00	250.00	2,112.50	58,005.12
Moran, Mary Ellen	Teacher - Jacobs	24,658.36	0.00	0.00	38,719.34	63,377.70
Murphy, Susan D	Class Coverage - Jacobs	160.00	0.00	0.00	0.00	160.00
Murphy, Susan D	Paraprofessional - Jacobs	7,972.50	0.00	400.00	10,759.10	19,131.60
Murray, Maryellen	Teacher - Jacobs	3,825.24	0.00	0.00	47,636.88	51,462.12
Norton, Patrick	Athletics - Fundraising	0.00	0.00	0.00	2,663.43	2,663.43

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
O'Connell, Susan	Teacher - Memorial	66,628.40	0.00	500.00	0.00	67,128.40
O'Donnell, Michael	Athletic Coach - High Schoc	5,707.35	0.00	0.00	7,668.33	13,375.68
O'Donnell, Michael	Class Coverage - High Schc	840.00	0.00	0.00	0.00	840.00
O'Donnell, Michael	SPED Teacher - High Schoc	64,203.82	0.00	0.00	0.00	64,203.82
O'Hare, Ryan C	KidsCare After School	0.00	0.00	0.00	1,792.44	1,792.44
Ollerhead, Margaret K	Business Clerical - Central	39,977.42	0.00	775.00	10,288.12	51,040.54
O'Neill, Frances	Class Coverage - Jacobs	420.00	0.00	0.00	0.00	420.00
O'Neill, Frances	Paraprofessional - Jacobs	17,046.60	0.00	400.00	225.00	17,671.60
O'Neill, Steven	Subsitute - Jacobs	450.00	0.00	0.00	0.00	450.00
Pattison, James A	Legal Settlement	15,000.00	0.00	0.00	0.00	15,000.00
Pearson, John	Subsitute - Jacobs	600.00	0.00	0.00	0.00	600.00
Pearson, John	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Perniola, Katie	SPED Teacher - Jacobs	47,309.18	0.00	0.00	5,068.54	52,377.72
Perry, Susan	Subsitute - Jacobs	2,775.00	0.00	0.00	0.00	2,775.00
Peters, Lynn	Business Clerical - Central	3,655.21	0.00	0.00	0.00	3,655.21
Peters, Lynn	Secretary - SPED	13,870.43	0.00	1,250.00	34,840.21	49,960.64
Petrocelli, Tamra J	Class Coverage - Jacobs	140.00	0.00	0.00	0.00	140.00
Petrocelli, Tamra J	Paraprofessional - Jacobs	7,972.50	0.00	400.00	9,224.10	17,596.60
Powers, Joseph	Substitute - High School	3,825.00	0.00	0.00	0.00	3,825.00
Powers, Karen	Secretary - High School	44,977.38	0.00	2,846.00	0.00	47,823.38
Puclowski, Catherine	Teacher - Jacobs	82,562.92	0.00	1,200.00	0.00	83,762.92
Quatromoni, James	Athletic Director	34,987.72	0.00	0.00	0.00	34,987.72
Quatromoni, James	Athletics - Fundraising	0.00	0.00	0.00	6,468.33	6,468.33
Quatromoni, James	Guidance - High School	34,987.72	0.00	0.00	13,357.50	48,345.22
Rae, Katherine	Subsitute - Jacobs	11,100.00	0.00	0.00	0.00	11,100.00
Reardon, Jennifer L	Teacher - Memorial	74,990.88	0.00	0.00	75.00	75,065.88
Riccio, Karen	Family & Community Grant	0.00	0.00	0.00	3,968.65	3,968.65
Riccio, Karen	KidsCare After School	0.00	0.00	0.00	11,587.97	11,587.97
* Rivieccio, Pamela	KidsCare After School	0.00	0.00	0.00	7,267.34	7,267.34
Rivieccio, Walter M	Custodian - High School	37,324.00	8,139.14	750.00	0.00	46,213.14
Rivieccio, Walter M	Legal Settlement	2,500.00	0.00	0.00	0.00	2,500.00
Robbins, Francis	Education Jobs Grant	0.00	0.00	0.00	4,212.50	4,212.50
Robishaw, Maureen	Secretary - Superintendent	56,902.66	0.00	8,176.30	0.00	65,078.96
Roche, Monique	Athletics - Fundraising	0.00	0.00	0.00	1,000.00	1,000.00
Rosado, Emily	SPED Teacher - Jacobs	31,975.36	0.00	250.00	23,071.50	55,296.86
Rosenplanter, Maureen	Adjustment Counselor - Jac	55,642.62	0.00	250.00	0.00	55,892.62
Ryan, Kerrie	Teacher - Jacobs	65,594.94	0.00	0.00	1,313.42	66,908.36
Ryan, Monet	Sustitute - Nurse	150.00	0.00	0.00	0.00	150.00
Rys, Madeline	Subsitute - Jacobs	900.00	0.00	0.00	0.00	900.00
* Saide, Judith L	Technology - High School	20,013.43	0.00	160.00	0.00	20,173.43
* Saide, Judith L	Technology - Jacobs	20,013.43	0.00	160.00	0.00	20,173.43
* Saide, Judith L	Technology - Memorial	20,013.43	0.00	160.00	0.00	20,173.43
Salo-Barbieri, Jessica	Class Coverage - High Schc	105.00	0.00	0.00	0.00	105.00
Salo-Barbieri, Jessica	Teacher - High School	10,537.70	0.00	0.00	0.00	10,537.70
Sampson, Brian	Subsitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Sampson, Brian	Substitute - Memorial	150.00	0.00	0.00	0.00	150.00
Sarno, Margaret A	Secretary - Jacobs	22,227.24	0.00	1,450.00	375.00	24,052.24
Sarno, Margaret A	Subsitute - Jacobs	1,611.91	0.00	0.00	0.00	1,611.91
Schwendenman, Phyllis (	Class Coverage - Jacobs	120.00	0.00	0.00	0.00	120.00
Schwendenman, Phyllis (	KidsCare Programs	0.00	0.00	0.00	9,795.01	9,795.01
Schwendenman, Phyllis (	Paraprofessional - Jacobs	2,482.30	0.00	200.00	15,549.20	18,231.50
Scott, Jennifer	Theater Arts - Fundraising	0.00	0.00	0.00	1,375.00	1,375.00
Scribner, Janet	Quincy School Grant	0.00	0.00	0.00	144.00	144.00
Seitz, Peter	Class Coverage - High Schc	35.00	0.00	0.00	0.00	35.00
Seitz, Peter	Teacher - High School	9,057.64	0.00	9,932.50	100.00	19,090.14
Shaw, Kyle	Athletic Coach - High Schoc	1,902.45	0.00	0.00	0.00	1,902.45
Shaw, Kyle	Teacher - Jacobs	47,025.44	0.00	0.00	1,475.00	48,500.44
Sherman, Anya	Psychologist - Jacobs	31,830.08	0.00	0.00	0.00	31,830.08
Shilts, Suzette	Class Coverage - Memorial	60.00	0.00	0.00	0.00	60.00
Shilts, Suzette	Paraprofessional - Memoria	6,676.20	0.00	0.00	0.00	6,676.20
Simmons, Joanne	Teacher - Jacobs	64,700.08	0.00	1,950.00	1,775.00	68,425.08
Smith, Barbara	Teacher - Memorial	50,228.32	0.00	1,200.00	918.75	52,347.07

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Smith, Barbara	Teacher - Memorial	32,334.60	0.00	0.00	0.00	32,334.60
Snowdale, Linda	SPED Teacher - Jacobs	57,818.73	0.00	5,875.00	15,468.95	79,162.68
Soucy, Gerard	Facility Manager	34,510.00	0.00	0.00	0.00	34,510.00
Sprague, Denille	Class Coverage - Memorial	140.00	0.00	0.00	0.00	140.00
Sprague, Denille	Teacher - Memorial	24,302.85	0.00	0.00	1,695.19	25,998.04
St John, Molly	Class Coverage - Jacobs	40.00	0.00	0.00	0.00	40.00
St John, Molly	Subsitute - Jacobs	1,125.00	0.00	0.00	0.00	1,125.00
St John, Molly	Title 1 Grant	0.00	0.00	0.00	16,925.00	16,925.00
St John, Molly	Tutoring - SPED	6,568.75	0.00	0.00	0.00	6,568.75
Stanley, Barbara F	After School Grant	0.00	0.00	0.00	3,720.00	3,720.00
Stanley, Barbara F	KidsCare After School	0.00	0.00	0.00	43,242.50	43,242.50
Stoltz, Richard	IDEA Grant	0.00	0.00	0.00	1,200.00	1,200.00
Stoltz, Richard	Substitute - High School	1,200.00	0.00	0.00	0.00	1,200.00
Strano, Robert	Athletics/Boosters - Fees	0.00	0.00	0.00	1,973.75	1,973.75
Striglio, Melissa	Subsitute - Jacobs	375.00	0.00	0.00	0.00	375.00
Striglio, Sharon	Nurse - Memorial	59,362.72	0.00	750.00	0.00	60,112.72
Struzziery, Eileen M	Teacher - Jacobs	63,431.50	0.00	0.00	450.00	63,881.50
Sullivan, Frances	Class Coverage - Memorial	70.00	0.00	0.00	0.00	70.00
Sullivan, Frances	Teacher - Memorial	43,816.64	0.00	0.00	2,225.00	46,041.64
Sullivan, James	Teacher - Memorial	4,916.44	0.00	0.00	0.00	4,916.44
Sullivan, Kathleen	Teacher - Memorial	73,027.04	0.00	850.00	0.00	73,877.04
Tannuzzo, Laura	Teacher - Memorial	51,051.14	0.00	0.00	500.00	51,551.14
Taylor, Mark P	Teacher - Jacobs	64,700.08	0.00	1,800.00	0.00	66,500.08
Taylor, Mark P	Theater Arts - Fundraising	0.00	0.00	0.00	3,947.50	3,947.50
Thomas, Karen	Class Coverage - Memorial	220.00	0.00	0.00	0.00	220.00
Thomas, Karen	Paraprofessional - Memoria	12,933.40	0.00	600.00	4,113.20	17,646.60
Thomas, Layla	Substitute - Memorial	300.00	0.00	0.00	0.00	300.00
Thomas, Nicole	Class Coverage - Jacobs	80.00	0.00	0.00	0.00	80.00
Thomas, Nicole	Paraprofessional - Jacobs	6,792.50	0.00	0.00	0.00	6,792.50
Thomas, Nicole	Subsitute - Jacobs	375.00	0.00	0.00	0.00	375.00
Thomson, Heather J	Class Coverage - High Schc	315.00	0.00	0.00	0.00	315.00
Thomson, Heather J	Teacher - High School	73,027.04	0.00	0.00	0.00	73,027.04
Thornton, Helene	Substitute - Memorial	2,100.00	0.00	0.00	0.00	2,100.00
Tierney, Therese	KidsCare After School	0.00	0.00	0.00	7,749.57	7,749.57
Tirrell, Gemma	SPED Teacher - Jacobs	64,203.18	0.00	800.00	0.00	65,003.18
Tobin, Lori	KidsCare After School	0.00	0.00	0.00	150.00	150.00
Tower, Richard	South Coastal Grant	0.00	0.00	0.00	2,878.00	2,878.00
Tramontana, Beverly	Sustitute - Nurse	720.00	0.00	0.00	0.00	720.00
Trombly, Kyle	Class Coverage - High Schc	245.00	0.00	0.00	0.00	245.00
Trombly, Kyle	Teacher - High School	66,333.36	0.00	0.00	0.00	66,333.36
Troy, Frances	Secretary - High School	44,977.38	0.00	1,300.00	0.00	46,277.38
Trubia, Jo-Anne	Class Coverage - Memorial	220.00	0.00	0.00	0.00	220.00
Trubia, Jo-Anne	Paraprofessional - Memoria	7,218.76	0.00	600.00	4,203.72	12,022.48
Tucker, James	Custodian - High School	13,299.78	0.00	0.00	0.00	13,299.78
Tucker, James	Custodian - Jacobs	20,097.54	6,798.41	0.00	0.00	26,895.95
Turpie, Joy	Teacher - Jacobs	20,338.08	0.00	0.00	21,058.30	41,396.38
Turpie, Joy	Teacher - Memorial	10,168.96	0.00	0.00	0.00	10,168.96
Unis, Maryanne L	Class Coverage - Memorial	820.00	0.00	0.00	0.00	820.00
Unis, Maryanne L	Paraprofessional - Memoria	17,046.60	0.00	400.00	960.00	18,406.60
Unis, Nancy	IDEA Grant	0.00	0.00	0.00	960.00	960.00
Unis, Nancy	Substitute - Memorial	1,950.00	0.00	0.00	0.00	1,950.00
Vasquez, Alicia	South Coastal Grant	0.00	0.00	0.00	1,352.00	1,352.00
Vaughan, Jamie	Guidance - High School	51,149.62	0.00	3,185.00	2,456.25	56,790.87
Vittorini, Christina	Teacher - Jacobs	55,482.70	0.00	0.00	724.77	56,207.47
Vousboukis, Corrine	Substitute - Memorial	375.00	0.00	0.00	0.00	375.00
Walper, Catherine	Substitute - High School	2,250.00	0.00	0.00	0.00	2,250.00
Walper, Rosemary	Class Coverage - Memorial	105.00	0.00	0.00	0.00	105.00
Walper, Rosemary	Teacher - Memorial	64,700.08	0.00	1,700.00	100.00	66,500.08
Walsh, Rita	Substitute - Memorial	2,250.00	0.00	0.00	0.00	2,250.00
Walsh, Rita	Teacher - Jacobs	725.00	0.00	0.00	3,190.00	3,915.00
Warshauer, Lori	Class Coverage - Jacobs	220.00	0.00	0.00	0.00	220.00
Warshauer, Lori	KidsCare Morning Program	0.00	0.00	0.00	5,070.00	5,070.00

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Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Warshauer, Lori	Paraprofessional - Jacobs	17,046.60	0.00	600.00	0.00	17,646.60
Warshauer, Lori	Various Jacobs Special Rev	0.00	0.00	0.00	1,537.50	1,537.50
Waters, Ann	Subsitute - Jacobs	75.00	0.00	0.00	0.00	75.00
Waters, Ann	Substitute - Memorial	600.00	0.00	0.00	0.00	600.00
Watson, Steven	Education Jobs Grant	0.00	0.00	0.00	2,527.50	2,527.50
Watson, Steven	Teacher - Memorial	55,642.62	0.00	0.00	0.00	55,642.62
Watts, Julie	Teacher - Jacobs	725.00	0.00	0.00	14,425.00	15,150.00
Wawrzynowicz, Jennifer	SPED Teacher - Jacobs	24,841.90	0.00	0.00	500.00	25,341.90
Weber, Chris	Athletic Coach - High Scho	4,946.37	0.00	0.00	0.00	4,946.37
Weber, Chris	KidsCare After School	0.00	0.00	0.00	75.00	75.00
Weber, Heather	KidsCare After School	0.00	0.00	0.00	500.00	500.00
Weisslinger, Eileen	Subsitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Weisslinger, Eileen	Substitute - Memorial	1,350.00	0.00	0.00	0.00	1,350.00
Weisslinger, Eileen	Teacher - ELS	9,461.50	0.00	0.00	2,137.50	11,599.00
Weisslinger, Eileen	Teacher - Memorial	125.00	0.00	0.00	0.00	125.00
Wescott, Elizabeth	Class Coverage - High Sch	140.00	0.00	0.00	0.00	140.00
Wescott, Elizabeth	Teacher - High School	17,401.10	0.00	0.00	0.00	17,401.10
West, Loretta	Subsitute - Jacobs	150.00	0.00	0.00	0.00	150.00
Whelan, Cindy	Family & Community Grant	0.00	0.00	0.00	2,568.05	2,568.05
Whelan, George C	Technology - High School	21,950.90	0.00	0.00	0.00	21,950.90
Whelan, George C	Technology - Jacobs	21,950.90	0.00	0.00	0.00	21,950.90
Whelan, George C	Technology - Memorial	21,950.90	0.00	0.00	0.00	21,950.90
Wilcoxen, Wendy	Class Coverage - Memorial	70.00	0.00	0.00	0.00	70.00
Wilcoxen, Wendy	SPED Teacher - Memorial	60,047.00	0.00	0.00	0.00	60,047.00
Wilcoxen, Wendy	Tutoring - SPED	100.00	0.00	0.00	0.00	100.00
Wilkins, John	Athletics - Fundraising	0.00	0.00	0.00	1,200.00	1,200.00
Woodley, Kristen	Subsitute - Jacobs	300.00	0.00	0.00	0.00	300.00
Woodley, Kristen	Various Jacobs Special Rev	0.00	0.00	0.00	350.00	350.00
Woodworth, Rachel	Athletics - Fundraising	0.00	0.00	0.00	1,200.00	1,200.00
Woodworth, Rachel	Education Jobs Grant	0.00	0.00	0.00	5,055.00	5,055.00
Xypteras, Vicki	SPED Teacher - Jacobs	47,112.70	0.00	0.00	0.00	47,112.70
Young, Philippa	Psychologist - High School	10,914.20	0.00	0.00	0.00	10,914.20
Young, Philippa	Psychologist - Memorial	44,392.06	0.00	0.00	1,800.00	46,192.06
Zella, Deanne D	Class Coverage - High Sch	280.00	0.00	0.00	0.00	280.00
Zella, Deanne D	Home Tutoring	100.00	0.00	0.00	0.00	100.00
Zella, Deanne D	SPED Teacher - High Schoo	73,027.04	0.00	500.00	0.00	73,527.04
Zuccaro, John	Athletics/Boosters - Fees	0.00	0.00	0.00	210.00	210.00
Zuccaro, John	Class Coverage - High Sch	70.00	0.00	0.00	0.00	70.00
Zuccaro, John	SPED Teacher - High Schoo	18,146.90	0.00	0.00	0.00	18,146.90
Total - Education		**8,880,224.54**	**83,835.64**	**126,971.03**	**986,044.20**	**10,077,375.41**

Public Works

Highway

Stigliani, Joseph	Director	80,797.04	0.00	0.00	0.00	80,797.04
* Comeau, Glen A	SMEO/Laborer	43,419.43	6,459.06	2,050.00	0.00	51,928.49
* Erickson, Patricia	Administration	38,868.80	139.73	250.00	0.00	39,258.53
* Freeland, David F	SMEO/Laborer	45,468.80	5,909.88	1,050.00	0.00	52,428.68
* Gardner, Christopher	HMEO/Laborer	44,023.30	3,774.81	750.00	0.00	48,548.11
* Kecskemety, John	HMEO/Laborer	41,949.60	3,728.48	250.00	0.00	45,928.08
* Mansfield, Michael	HMEO/Laborer	34,423.57	3,584.57	250.00	0.00	38,258.14
* Papasodero Jr, John	HMEO/Laborer	45,468.80	5,641.12	2,200.00	0.00	53,309.92
* Reynolds, Robert	Mechanic	51,334.40	4,422.07	650.00	0.00	56,406.47
* Twombly, John	HMEO/Laborer	24,776.23	4,986.75	250.00	0.00	30,012.98
* White, Michael	SMEO/Laborer	45,468.80	3,160.79	2,050.00	0.00	50,679.59
* White, Robert	Working Forman	51,334.40	8,146.75	2,350.00	0.00	61,831.15
Total Highway		547,333.17	49,954.01	12,100.00	0.00	609,387.18

Town of Hull
Employee Earnings History - January 1 - December 31, 2011

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Snow and Ice Removal						
* Cleverly, Richard	Snow Removal	21,397.25	0.00	0.00	0.00	21,397.25
Chaney, Michael	Snow Removal	0.00	470.00	0.00	0.00	470.00
* Comeau, Glen A	Snow Removal	0.00	2,655.41	0.00	0.00	2,655.41
* Erickson, Patricia	Admin Assistant	0.00	3,081.95	0.00	0.00	3,081.95
* Freeland, David F	Snow Removal	0.00	5,415.24	0.00	0.00	5,415.24
* Gardner, Christopher	Snow Removal	0.00	5,392.91	0.00	0.00	5,392.91
* Kecskemety, John	Snow Removal	0.00	5,681.23	0.00	0.00	5,681.23
* Mansfield, Michael	Snow Removal	0.00	3,886.78	0.00	0.00	3,886.78
* Papasodero Jr, John	Snow Removal	0.00	5,095.53	0.00	0.00	5,095.53
* Reynolds, Robert	Snow Removal	0.00	4,953.84	0.00	0.00	4,953.84
* White, Michael	Snow Removal	0.00	2,994.44	0.00	0.00	2,994.44
* White, Robert	Snow Removal	0.00	9,646.12	0.00	0.00	9,646.12
Total Snow and Ice Removal		21,397.25	49,273.45	0.00	0.00	70,670.70
Landfill						
* White, Michael	Recycling Support	0.00	655.80	0.00	0.00	655.80
Permanent Sewer Commission - Enterprise						
Petrilak, Edward E	Facility Manager	80,223.61	0.00	500.00	0.00	80,723.61
Colley, Pamela	Facility Coordinator	41,153.70	0.00	750.00	0.00	41,903.70
O'Connor, Carol	Clerk-Bookkeeper	38,038.00	532.95	550.00	0.00	39,120.95
Total Sewer		159,415.31	532.95	1,800.00	0.00	161,748.26
Hull Municipal Light Plant - Enterprise						
* Cannon, Patrick	Elected Commissioner	600.00	0.00	0.00	0.00	600.00
Ciccariello, Daniel	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
DiVito, Joseph	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Irwin, David	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Landry, Stephanie G	Elected Commissioner	450.00	0.00	0.00	0.00	450.00
Miller, Richard	Operations Manager	132,699.84	0.00	0.00	0.00	132,699.84
* Cannon, Patrick	Electrical	900.00	0.00	0.00	0.00	900.00
Chase, Brian	Seasonal Laborer	1,840.00	0.00	0.00	0.00	1,840.00
Ford, Janis M	Financial Assistant	55,264.92	4,704.00	2,380.00	0.00	62,348.92
Gibbons, Deborah J	Financial Assistant	46,818.28	0.00	1,950.00	0.00	48,768.28
Johns, Marguerite A	Clerk	7,430.88	0.00	0.00	0.00	7,430.88
McKenna, Janet	Financial Assistant	40,897.50	0.00	0.00	0.00	40,897.50
Messier, Ilysse	Admin Assistant	49,568.50	0.00	2,100.00	0.00	51,668.50
Nixon, Kristopher J	Utility Maintenance	50,000.00	3,075.00	0.00	0.00	53,075.00
Williamson, Jake	Seasonal Laborer	1,133.00	0.00	0.00	0.00	1,133.00
Total Light Plant		388,952.92	7,779.00	6,430.00	0.00	403,161.92
Grounds Maintenance						
* Bennett, Janet I	Cemetery Administrator	500.00	0.00	0.00	0.00	500.00
Blackall, Sean	Seasonal Laborer	5,840.00	0.00	0.00	0.00	5,840.00
Cambra, Michael	Seasonal Laborer	5,135.00	108.75	0.00	0.00	5,243.75
* Comeau, Glen A	Cemetery Detail	0.00	0.00	0.00	4,544.22	4,544.22
Conway, Jennifer	Seasonal Laborer	4,700.00	0.00	0.00	0.00	4,700.00
* Erickson, Patricia	Administration	500.00	0.00	0.00	0.00	500.00
* Freeland, David F	Cemetery Detail	0.00	0.00	0.00	2,708.79	2,708.79
Gregorio, John	Seasonal Laborer	800.00	60.00	0.00	0.00	860.00
Grey, Tyler	Seasonal Laborer	5,377.50	63.75	0.00	0.00	5,441.25
Haskins, Thomas	Seasonal Laborer	6,100.00	386.25	0.00	0.00	6,486.25
* Kecskemety, John	Cemetery Detail	0.00	0.00	0.00	303.00	303.00
* Mansfield, Michael	Cemetery Detail	0.00	0.00	0.00	247.35	247.35
O'Neill, Steven	Seasonal Laborer	5,660.00	127.50	0.00	0.00	5,787.50
* Papasodero Jr, John	Cemetery Detail	0.00	0.00	0.00	3,822.84	3,822.84
Perry, Christopher	Seasonal Laborer	4,245.00	146.25	0.00	0.00	4,391.25
Shaffer, Michael	Seasonal Laborer	5,135.00	360.00	0.00	0.00	5,495.00
Tullos, Johnie	Seasonal Laborer	6,885.00	187.50	0.00	0.00	7,072.50
* Twombly, John	Cemetery Detail	0.00	0.00	0.00	832.34	832.34
* White, Robert	Cemetery Detail	0.00	0.00	0.00	1,110.60	1,110.60
Total Grounds Maintenance		50,877.50	1,440.00	0.00	13,569.14	65,886.64

Town of Hull
Employee Earnings History - January 1 - December 31, 2011

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Watershed Maintenance						
Cowen, Lawrence	Tide Gate Operator	31.50	0.00	0.00	0.00	31.50
Park Maintenance						
Chaney, Michael	Seasonal Laborer	8,307.50	371.25	0.00	0.00	8,678.75
Fay, Jr., John	Seasonal Laborer	3,067.50	0.00	0.00	0.00	3,067.50
Total Park Maintenance		11,375.00	371.25	0.00	0.00	11,746.25
Total Public Works		1,179,382.65	110,006.46	20,330.00	13,569.14	1,323,288.25
Human Services						
Health Services						
MacDonald, Virginia H	Board Chairman	600.00	0.00	0.00	0.00	600.00
Butler-Rickard, Jennifer	Appointed Board Member	240.00	0.00	0.00	0.00	240.00
Gillis, Donald A	Appointed Board Member	240.00	0.00	0.00	0.00	240.00
Sullivan, Joyce M	Public Health Director	65,900.00	0.00	2,137.50	874.90	68,912.40
* Barone, Ellen	Water Testing	0.00	0.00	0.00	900.00	900.00
Berardinelli, Terri-Anne	Office Manager	19,019.00	0.00	373.00	10,084.25	29,476.25
Grauds, Sandie Weiner	Outreach Coordinator	40,443.90	0.00	850.00	509.72	41,803.62
* Hollingshead, Kathleen	Clinic Nurse	0.00	0.00	0.00	350.00	350.00
* Jordan, Mary	Clerical Clinic Support	0.00	0.00	0.00	70.00	70.00
* Kelly, Bartley	Inspector Services	0.00	0.00	0.00	16,880.80	16,880.80
Killeen, Robin	Public Health Nurse	17,060.00	0.00	500.00	15,152.49	32,712.49
* Lichtenberger, Janice	Clerical Clinic Support	0.00	0.00	0.00	1,548.30	1,548.30
Total Heath Services		143,502.90	0.00	3,860.50	46,370.46	193,733.86
Council on Aging						
Lawlor, Barbara A	COA Director	48,461.76	0.00	2,519.00	0.00	50,980.76
Gagne, Donna	Transportation	11,954.80	0.00	0.00	0.00	11,954.80
* Jordan, Mary	Clerk	0.00	0.00	0.00	9,360.00	9,360.00
Kenney, Ann	Outreach Coordinator	8,370.00	0.00	0.00	0.00	8,370.00
Rose, Jo Ann	Clerk	39,135.60	0.00	642.88	0.00	39,778.48
Total Council on Aging		107,922.16	0.00	3,161.88	9,360.00	120,444.04
Veteran's Services						
Hood, Peter	Veteran's Service Officer	667.80	0.00	0.00	0.00	667.80
Leamy, William	Veteran's Service Officer	5,641.10	0.00	0.00	0.00	5,641.10
		6,308.90	0.00	0.00	0.00	6,308.90
Total Human Services		257,733.96	0.00	7,022.38	55,730.46	320,486.80
Culture and Recreation						
Library						
Johnson, Daniel J	Library Director	60,042.76	0.00	1,600.00	0.00	61,642.76
Goldhammer, Catherine	Substitute	209.88	0.00	0.00	0.00	209.88
Holmes, Rhonda L	Associate	6,356.64	0.00	0.00	0.00	6,356.64
Kane, Ellen M	Associate	31,251.56	0.00	340.00	0.00	31,591.56
Marden, Julie	Substitute	457.66	0.00	0.00	0.00	457.66
Masland, Anne D	Children's Services	37,200.60	0.00	451.71	0.00	37,652.31
Mumford, Jean	Substitute	104.94	0.00	0.00	0.00	104.94
Ryder, Cynthia	Substitute	1,655.72	0.00	0.00	0.00	1,655.72
Selig, Ann M	Associate	26,012.00	0.00	315.00	0.00	26,327.00
Stang, Margo	Substitute	209.88	0.00	0.00	0.00	209.88
Wholey, Doreen	Associate	7,615.12	0.00	0.00	0.00	7,615.12
Total Library		171,116.76	0.00	2,706.71	0.00	173,823.47

Town of Hull
Employee Earnings History - January 1 - December 31, 2011

Name	Title	Regular Pay	Overtime	Fringe	Grant/Other	Total Comp
Parks and Recreation						
Menice, Joseph	Program Director	0.00	0.00	0.00	3,939.75	3,939.75
Adelstein, Helayne	Tennis Instructor	0.00	0.00	0.00	1,025.00	1,025.00
Boretti, Nicholas	Athletic Instructor	0.00	0.00	0.00	1,890.00	1,890.00
Bottary, Ana	Playground Instructor	0.00	0.00	0.00	1,340.00	1,340.00
Bright, Thomas	Night Program Instructor	0.00	0.00	0.00	550.00	550.00
Burridge, Richard	Night Program Instructor	0.00	0.00	0.00	610.00	610.00
* Dunn, Timothy	Maintenance	0.00	0.00	0.00	900.00	900.00
* McCarthy, Deborah	Swimming Instructor	0.00	0.00	0.00	2,326.50	2,326.50
Pari, Tyler	Athletic Instructor	0.00	0.00	0.00	1,940.00	1,940.00
Paula, Jessica	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
* Rivieccio, Pamela	Playground Instructor	0.00	0.00	0.00	2,290.00	2,290.00
Shaffer, Courtney	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
Sheehan, Kelly	Playground Instructor	0.00	0.00	0.00	1,940.00	1,940.00
Weber, Molly	Swimming Instructor	0.00	0.00	0.00	2,115.00	2,115.00
Wholey, Kyle	Swimming Instructor	0.00	0.00	0.00	2,115.00	2,115.00
Wilkins, John	Night Program Instructor	0.00	0.00	0.00	470.00	470.00
Total Parks and Recreaction		0.00	0.00	0.00	27,331.25	27,331.25
Total Culture and Recreation		171,116.76	0.00	2,706.71	27,331.25	201,154.72
Other						
Contributory Retirement System						
* Bohinc, Marcia D	Ex-Officio	0.00	0.00	0.00	1,500.00	1,500.00
Durham, Lauren	Retirement Administrator	0.00	0.00	0.00	41,258.00	41,258.00
Total Retirement System		0.00	0.00	0.00	42,758.00	42,758.00
Local Access Television						
* Seitz, Peter T	Cable Director	46,240.76	0.00	500.00	0.00	46,740.76
Other						
* Fultz, Robert	Community Development	1,922.80	0.00	0.00	0.00	1,922.80
* Olivieri, Christopher	School Detail	200.00	0.00	0.00	0.00	200.00
		2,122.80	0.00	0.00	0.00	2,122.80
Total Other		48,363.56	0.00	500.00	42,758.00	91,621.56
Grand Total		**15,663,337.68**	**905,921.08**	**868,220.54**	**1,682,619.74**	**19,120,399.04**

Employee Earnings History:

Source - Town and School payroll records. Employee data is reported in the department from which the employee was compensated.
Regular Pay - Compensation for full and part time work for the position, generally appropriated unless otherwise noted.
Fringe - All additional compensation, including longevity, sick leave buy back, educational, holiday pay, shift differentials uniform allowances and stipends. This category is also appropriated.
Grant/Other - Includes payments from Federal and State grants, outside detail pay, plus other amounts not included in regular, appropriated compensation.

* Indicates that the employee is reported in multiple departments.

TOWN OF HULL
Treasurer/Collector
253 Atlantic Avenue
Hull, Massachusetts 02045
(781) 925-2251

To the Honorable Board of Selectmen
And the Citizens of the Town of Hull

I would like to thank the office staff of June St. Croix, Eileen White, Cindy Nixon and Donna Doherty for the outstanding job that they have done. Day in and day out they perform jobs that are difficult and complex. We should all be grateful for their efforts to maintain the level of service the residents of Hull expect and deserve.

I would also like to thank all Town Departments that have assisted our office in collecting past due taxes, fees and charges by enforcing our local bylaw that prohibits the issuance of any permit or license if the applicant has a delinquency more than one year.

Once again, many thanks to my staff, fellow department heads and their staffs as well as the residents of Hull for their help and support this past year.

Sincerely,

Michael Buckley
Treasurer-Collector

REPORT OF THE TOWN TREASURER
FISCAL YEAR 2011

CASH BALANCES:

General Cash:		
Century Bank	225,806.37	
Citizens Bank	412,504.82	
Hingham Institute For Savings	5,261,682.81	
MMDT	69,545.53	
Rockland Trust	2,855,071.12	
		$8,824,610.65
Trust Funds		
Conservation Fund	64,789.07	
David Cushing Cemetery Fund	444.31	
Education Fund	3,325.67	
Elderly / Disabled Fund	7,725.44	
Light Depreciation Fund	96,571.09	
Robert Bryanton Cemetery Fund	444.48	
Scholarship Fund	5,624.95	
Stabilization Fund	904,444.05	
		$1,083,369.06
Restricted Cash		
Light Consumer Deposits	180,798.36	
Eastern Bank School Construction	7,988.52	
Sewer I & I Fund	72,682.83	
Sewer IMA Fund	393,721.57	
Sewer Pump Station Fund	97,815.46	
		$753,006.74
Community Development Account		
Citizens Bank MSCP DEP	85,374.62	
		$85,374.62
Ending Balance June 30, 2011		**$10,746,361.07**

Beginning Cash July 1, 2010	$8,318,063.85
Receipts	$53,982,296.19
Disbursements	-$51,553,998.97
Ending Balance June 30, 2011	**$10,746,361.07**

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2011

	Balance 07/01/10	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/2011
Personal Property:							
2011	130,905.81	230,263.76	85.10	361,078.22	4,047.27		4,053.52
2010	9,025.17			6,604.65	148.12		2,568.64
2009	3,170.06			335.30			2,834.76
2008	2,756.04			122.58			2,633.46
2007	1,457.80						1,457.80
2006	1,242.45						1,242.45
2005	1,179.55			15.84			1,163.71
2004	1,746.15						1,746.15
2003	455.87						455.87
2002	537.94						537.94
2001	157.83						157.83
2000	152.37						152.37
1999	186.50						186.50
1998	131.26						131.26
1997	191.29						191.29
1996	197.18						197.18
1995	660.50						660.50
Totals	$154,153.77	$230,263.76	$85.10	$368,156.59	$4,195.39	$0.00	$20,371.23

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2011

	Balance 07/01/10	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/2011
Real Estate:							
2011	-	22,768,714.87	206,193.25	21,957,275.90	72,580.44	(236,379.08)	441,447.08
2010	411,961.13		1,512.89	327,587.82	14,679.73	(83,239.79)	14,300.36
2009	10,783.41			3,453.77			7,329.64
2008	7,295.10			6,923.04	29.00		401.06
2007	5,748.48			2,452.10			3,296.38
2006	4,775.30			137.00			4,638.30
2005	502.60			159.84			342.76
2000	335.56						335.56
1999	186.50						186.50
1998	605.64						605.64
1997	895.29						895.29
1996	2,806.10						2,806.10
1995	(575.54)						(575.54)
Totals	$445,319.57	$22,768,714.87	$207,706.14	$22,297,989.47	$87,289.17	($319,618.87)	$476,009.13
Tax Title	1,059,392.87	374,834.66	9,637.47	171,903.22			1,252,686.84
Deferred Taxes	88,858.36	12,337.82		-			101,196.18
Deferred Liens	1,557.47						1,557.47
Deferred Taxes (18A)	3,070.27	1,499.29					4,569.56
Tax Foreclosures	130,096.00						130,096.00
Litigated Taxes							-
		12,337.82					
Totals	$1,282,974.97	$388,671.77	$9,637.47	$171,903.22	$0.00	$0.00	$1,490,106.05
Sewer Liens							
2011	-	159,835.14		123,240.54		(12,431.19)	24,163.41
2010	17,866.44			13,639.54		(2,612.64)	1,614.26
Totals	$17,866.44	$159,835.14	$0.00	$136,880.08	$0.00	($15,043.83)	$25,777.67

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2011

	Balance 07/01/10	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/2011
Committed Interest							
2011	-	35,398.79	140.36	26,318.62		(3,062.74)	5,877.07
2010	5,764.75			4,664.48		(691.71)	408.56
Totals	$5,764.75	$35,398.79	$140.36	$30,983.10	$0.00	($3,754.45)	$6,285.63
Electric Liens							
2011	-	137,852.97	6,696.08	108,206.21		(8,186.52)	14,764.16
2010	4,900.12			2,221.74		(2,292.60)	385.78
Totals	$4,900.12	$137,852.97	$6,696.08	$110,427.95	$0.00	($10,479.12)	$15,149.94
Betterments							
2011	-	7,330.26		7,330.26			-
Unapport.	14,661.00					(7,330.26)	7,330.74
Totals	$14,661.00	$7,330.26	$0.00	$7,330.26	$0.00	($7,330.26)	$7,330.74

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2011

	Balance 07/01/10	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/2011
MV Excise:							
2011	-	950,780.67	21,022.32	861,673.62	9,381.54		77,466.27
2010	76,925.50	109,792.41	9,028.89	156,500.81	7,879.15		29,067.36
2009	27,608.92	502.61	459.27	14,061.87	235.23		13,825.62
2008	15,278.08		296.78	3,751.98	316.78		11,546.10
2007	11,913.19			1,575.94			10,337.25
2006	11,195.99			846.67			10,349.32
2005	13,158.03			482.81			12,675.22
2004	13,870.86			367.50			13,503.36
2003	11,420.45			169.79			11,250.66
2002	11,041.90			226.88			10,815.02
2001	8,538.18			229.58			8,308.60
2000	7,062.53						7,062.53
1999	4,798.34						4,798.34
1998	4,917.00						4,917.00
1997	4,288.87						4,288.87
1996	5,460.23						5,460.23
1995	5,851.59			13.75			5,837.84
Totals	$233,329.66	$1,061,075.69	$30,807.26	$1,039,901.20	$17,812.70	$0.00	$241,509.59

Town of Hull, Massachusetts
Schedule of Committed Receivables
Fiscal Year 2011

	Balance 07/01/10	Commitments	Abatements & Exemptions	Receipts	Refunds	Transfers & Other	Balance 6/30/2011
Boat Excise:							
2011	0.00	51,079.00	2,383.89	37,583.91	310.76		11,421.96
2010	12,812.77		805.72	6,029.69	88.35		6,065.71
2009	5,010.18		108.00	148.00			4,754.18
2008	3,830.40		45.00	36.59	56.59		3,805.40
2007	3,444.52			30.00	15.00		3,429.52
2006	5,950.26						5,950.26
2005	4,500.00						4,500.00
2004	4,484.22						4,484.22
2003	3,763.05						3,763.05
2002	2,757.00						2,757.00
2001	3,316.00						3,316.00
2000	3,212.50						3,212.50
1999	3,094.00						3,094.00
1998	2,616.43						2,616.43
1997	2,859.00						2,859.00
1996	2,887.07						2,887.07
Totals	$64,537.40	$51,079.00	$3,342.61	$43,828.19	$470.70	$0.00	$68,916.30
Sewer:							
2011	-	1,058,087.44	8,856.57	854,169.45			195,061.42
2010	213,774.32	874,100.88	11,361.36	833,722.54	1,913.40		244,704.70
2009	281,897.82		57.27	122,005.41		(159,835.14)	-
2008	1,626.21			1,626.21			-
2007	1,275.20		612.00	180.00			483.20
2006	1,770.32			602.64			1,167.68
2005	120.00			120.00			-
2004	120.00			120.00			-
2003	60.00			60.00			-
Totals	$ 500,643.87	$ 1,932,188.32	$ 20,887.20	$ 1,812,606.25	$ 1,913.40	$ (159,835.14)	$ 441,417.00

Town of Hull

VETERANS' SERVICE OFFICER
781-925-2000 x3822
FAX 781-925-2228

MUNICIPAL BUILDING
253 ATLANTIC AVENUE
HULL, MA 02045

To the Honorable Board of Selectmen and Citizens of Hull:

The Department of Veterans' Services submits for your consideration its annual report ending December 31, 2011.

Your Hull Department of Veterans' Services continues to provide quality service to the town's Veterans, widows and dependents in accordance with Massachusetts General Law Chapter 115. This law was established in 1861 and provides eligible Massachusetts recipients access to federal, state and local Veterans' benefits and services.

Local/State Benefits: In 2011, the average number of monthly claims for financial and medical assistance was 38 with an annual town expenditure of $332,000.00; expected reimbursement from the Commonwealth to the town is $249,000.00 (75%).

Federal Benefits: In 2011, 187 Hull Veterans, widows and dependents received $199,827.00 in service-connected disability and pension federal compensation.

Case Management: In 2011, the average number of monthly cases requiring social service assistance was 35. The number of Iraq/Afghanistan (OIF/OEF) Hull Veterans is 42 and they have received the Commonwealth's Welcome Home Bonus.

Your Hull Department of Veterans' Services will focus on strengthening operations and service delivery to Hull's Veteran community; working with federal, state and municipal partners and organizations to increase the efficiency of providing benefits. Every day is Veteran's Day in the Town of Hull and we will strive to support that mission.

At this time, we would like to thank all town agencies and elected officials for their continuing support of Veterans and special kudos to Hull's Interim Veterans Service Officer Mr. Thomas Tullie for his extraordinary performance in 2010-2011.

William T. Leamy, Veterans' Service Officer
Town of Hull