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## **IN MEMORIUM**

On behalf of the townspeople, we remember with grateful appreciation the efficient and faithful service rendered by these deceased Town Officials and Employees:

NORMA BRENT  
DISABILITY COMMISSION

CHARLES BRENNAN  
ADVISORY BOARD, SCHOOL COMMITTEE

DOROTHY CARTON  
COUNCIL ON AGING

JOHN CLASBY  
FIRE DEPARTMENT

JOSEPH DUGGAN  
LIGHT COMPANY

WILLIAM GEYER  
FIRE DEPARTMENT

LINDA HARMON  
SEWER DEPARTMENT

LEONARD HERSCH  
ASSESSOR, SELECTMAN, SCHOOL BUILDING COMMITTEE

JAMES D. MERCURIO  
FIRE DEPARTMENT

ELEANOR MURPHY  
SCHOOL DEPARTMENT, LIBRARY TRUSTEE

JOHN J. PAPASODERO  
HIGHWAY DEPARTMENT, TREE WARDEN

ELEANOR PETROCELLI  
HOUSING AUTHORITY

FAYE WIGMORE  
ASSESSORS OFFICE

2008  
DIRECTORY OF TOWN OFFICIALS  
ELECTED BY BALLOT

BOARD OF ASSESSORS

(5 members, 3-year term)

|                       |                   |
|-----------------------|-------------------|
| Pamela Sinton-Coffman | Term expires 2011 |
| Mario Peter Grieco    | Term expires 2011 |
| Richard J. Morris     | Term expires 2010 |
| Nazzareno J. DiVito   | Term expires 2009 |
| Barbara C. Grimshaw   | Term expires 2009 |

BOARD OF SELECTMEN

(5 members, 3-year term)

|                           |                   |
|---------------------------|-------------------|
| Dennis A. Blackall        | Term expires 2011 |
| Domenico Lodovico Sestito | Term expires 2011 |
| Joan Meschino             | Term expires 2010 |
| John D. Reilly, Jr.       | Term expires 2010 |
| Christopher Olivieri      | Term expires 2009 |

HOUSING AUTHORITY

(5 members, 5-year term)

|                                  |                   |
|----------------------------------|-------------------|
| Robert A. Gallant                | Term expires 2013 |
| Anne-Margaret Gould MacEachern   | Term expires 2011 |
| Kurt P. Bornheim                 | Term expires 2010 |
| Patrice Twigg                    | Term expires 2009 |
| Patrice Leonard, State Appointee |                   |

MODERATOR

|                   |                   |
|-------------------|-------------------|
| Michael S. Nuesse | Term expires 2010 |
|-------------------|-------------------|

MUNICIPAL LIGHT BOARD

(5 members, 3-year term)

|                       |                   |
|-----------------------|-------------------|
| Patrick Cannon        | Term expires 2011 |
| Stephanie Landry      | Term expires 2011 |
| Daniel J. Ciccariello | Term expires 2010 |
| David Irwin           | Term expires 2010 |
| Joseph A. DiVito, Jr. | Term expires 2009 |



#### PLANNING BOARD

(7 members, 5-year term)

|                      |                   |
|----------------------|-------------------|
| Joseph L. Duffy, Jr. | Term expires 2013 |
| Vernon L. Wood       | Term expires 2013 |
| Stephen F. Flynn     | Term expires 2012 |
| Sarah White          | Term expires 2012 |
| Jeanne M. Paquin     | Term expires 2011 |
| Trevor Nelson        | Term expires 2010 |
| David C. Twombly     | Term expires 2009 |

#### REDEVELOPMENT AUTHORITY

(5 members, 5-year term)

|                                |                   |
|--------------------------------|-------------------|
| Jacqueline M. Chase            | Term expires 2013 |
| Bartley J. Kelly               | Term expires 2012 |
| Spencer O'Loughlin             | Term expires 2011 |
| Phylliss J. Aucoin             | Term expires 2009 |
| Gerson Bloch (state appointee) |                   |

#### SCHOOL COMMITTEE

(5 members, 3-year term)

|                     |                   |
|---------------------|-------------------|
| Stephanie Peters    | Term expires 2011 |
| Kevin Richardson    | Term expires 2011 |
| Catherine M. Bowes  | Term expires 2010 |
| Marianne V. Harte   | Term expires 2010 |
| Kristin Gould-Evans | Term expires 2009 |

#### TOWN CLERK (3-year term)

|               |                   |
|---------------|-------------------|
| Janet Bennett | Term expires 2010 |
|---------------|-------------------|

#### TRUSTEES OF PUBLIC LIBRARY

(6 members, 3-year term)

|                      |                   |
|----------------------|-------------------|
| Michael P. Ashley    | Term expires 2011 |
| Katharine T. Lacy    | Term expires 2011 |
| Teresa Ann Brady     | Term expires 2010 |
| Gayann Wilkinson     | Term expires 2010 |
| Kelly Eileen Beazley | Term expires 2009 |
| Virginia J. Capo     | Term expires 2009 |

#### APPOINTED BY VOTE OF MULTIPLE BOARDS AND TOWN OFFICIALS

#### TOWN MANAGER

Philip E. Lemnios

#### ADVISORY BOARD

(11 members, 3-year term, appointed by Chairman of Board of Selectmen, Chairman of Advisory Board and Town Moderator)

|                  |                   |
|------------------|-------------------|
| James A. Canavan | Term expires 2011 |
| James M. Tobin   | Term expires 2011 |
| Charleen Tyson   | Term expires 2011 |
| Harry Hibbard    | Term expires 2011 |
| Richard Kenney   | Term expires 2010 |
| John A. Polito   | Term expires 2010 |
| John M. Schmid   | Term expires 2010 |
| Dennis Zaia      | Term expires 2010 |
| David K. Clinton | Term expires 2009 |
| Charles L. Ryder | Term expires 2009 |
| Joan Senatore    | Term expires 2009 |

#### BEACH MANAGEMENT COMMITTEE

|                                     |                   |
|-------------------------------------|-------------------|
| Paul Epstein                        | Term expires 2009 |
| Peter Larson                        | Term expires 2009 |
| Rod Gilman                          | Term expires 2009 |
| Rhoda Kanet                         | Term expires 2009 |
| Christopher Olivieri (B/S designee) | Term expires 2009 |
| Sheila Connor (Con. Com designee)   | Term expires 2009 |

#### BOARD OF APPEALS

(3 members, 3-year term, appointed by Selectmen)

|                              |                   |
|------------------------------|-------------------|
| Alana Swiec                  | Term expires 2011 |
| Bonnie J. Raffetto           | Term expires 2010 |
| Mark Einhorn                 | Term expires 2009 |
| Roger Atherton (Alternate)   | Term expires 2011 |
| John Brannan (Alternate)     | Term expires 2010 |
| Philip R. Furman (Alternate) | Term expires 2009 |

#### BOARD OF HEALTH

(3 members, 3-year term, appointed by Board of Selectmen)

|                         |                   |
|-------------------------|-------------------|
| Donald A. Gillis        | Term expires 2011 |
| Jennifer Butler Rickard | Term expires 2010 |
| Virginia MacDonald      | Term expires 2009 |

#### DIRECTOR OF PUBLIC HEALTH

Kevin O'Brien

#### PUBLIC HEALTH NURSE

Joyce Sullivan

BOARD OF REGISTRARS

(3 members, 3-year term, Town Clerk is a member ex officio)

|                           |                   |
|---------------------------|-------------------|
| Jean Marie Fleck          | Term expires 2010 |
| Joseph E. Chase           | Term expires 2009 |
| Catherine A. Mahoney      | Term expires 2008 |
| Janet Bennett, Ex Officio |                   |

BUILDING COMMISSIONER

|                   |                   |
|-------------------|-------------------|
| Peter C. Lombardo | Term expires 2009 |
|-------------------|-------------------|

LOCAL BUILDING INSPECTOR

|                  |                   |
|------------------|-------------------|
| Bartley J. Kelly | Term expires 2009 |
|------------------|-------------------|

INSPECTOR OF GAS PIPING/PLUMBING INSPECTOR

|                |                   |
|----------------|-------------------|
| Leo Dauphinais | Term expires 2009 |
|----------------|-------------------|

DEPUTY INSPECTOR OF GAS PIPING/DEPUTY PLUMBING INSPECTOR

|                |                   |
|----------------|-------------------|
| Francis Yetman | Term expires 2009 |
|----------------|-------------------|

INSPECTOR OF WIRES

|                |                   |
|----------------|-------------------|
| Patrick Cannon | Term expires 2009 |
|----------------|-------------------|

ASSISTANT INSPECTOR OR WIRES

|             |                   |
|-------------|-------------------|
| Paul Dunphy | Term expires 2009 |
|-------------|-------------------|

BEAUTIFICATION COMMITTEE

|                  |                   |
|------------------|-------------------|
| Cornelia Hagerty | Term expires 2009 |
| Larry Kellem     | Term expires 2009 |
| Jerry McLaughlin | Term expires 2009 |
| Anne Musmeci     | Term expires 2009 |

CABLE TELEVISION COMMISSION

(5 members, 5-year terms, appointed by Selectmen)

|                        |                   |
|------------------------|-------------------|
| Naomi S. Johnson       | Term expires 2012 |
| Lawrence Hallahan, Jr. | Term expires 2011 |
| Stephen B. Martin      | Term expires 2011 |
| Don Roine              | Term expires 2010 |

CIVIL DEFENSE DIRECTOR

|                     |                   |
|---------------------|-------------------|
| Robert Hollingshead | Term expires 2009 |
|---------------------|-------------------|

#### CONSERVATION COMMISSION

(7 members, 3-year term, appointed by Selectmen)

|                  |                   |
|------------------|-------------------|
| Max Horn         | Term expires 2011 |
| Paul Paquin      | Term expires 2011 |
| Sheila Connor    | Term expires 2010 |
| Paul Epstein     | Term expires 2010 |
| John Meschino    | Term expires 2009 |
| Judith Hass      | Term expires 2009 |
| James R. Reineck | Term expires 2009 |

#### CONSTABLES

(3-year term, appointed by Town Manager)

|                     |                   |
|---------------------|-------------------|
| Sal Galinaro        | Term expires 2011 |
| Joseph P. Reilly    | Term expires 2011 |
| Kevin Dalton        | Term expires 2010 |
| Gary L. Dunham, Jr. | Term expires 2010 |
| Donald F. Brooker   | Term expires 2009 |
| Kenneth M. Kansky   | Term expires 2009 |
| Gerard McLaughlin   | Term expires 2009 |

#### COUNCIL ON AGING

(9 members, 3-year term, appointed by Selectmen)

|                            |                   |
|----------------------------|-------------------|
| Lorraine D. Goldenberg     | Term expires 2011 |
| Margaret Mellon            | Term expires 2011 |
| Brian McCarthy             | Term expires 2011 |
| Morey B. Silva             | Term expires 2010 |
| Dorothy Carton (vacancy)   | Term expires 2010 |
| Eleanor Santilli (vacancy) | Term expires 2010 |
| Yvonne Georgopoulos        | Term expires 2009 |
| Lawrence Schell            | Term expires 2009 |
| Mary Nugent                | Term expires 2009 |

#### DESIGN REVIEW BOARD

(5 members, 2 alternates, one 1-year term, two 2-year terms, two 3-year terms)

|                          |                   |
|--------------------------|-------------------|
| Carol Thompson           | Term expires 2011 |
| Anne Castelnovo          | Term expires 2011 |
| Judith F. Green          | Term expires 2010 |
| Jeanne Baravella         | Term expires 2009 |
| Don Ritz                 | Term expires 2009 |
| Thomas Burns (Alternate) | Term expires 2012 |
| John Boyd (Alternate)    | Term expires 2011 |

|  |                   |
|--|-------------------|
| FIRE CHIEF                                       |                   |
| Robert Hollingshead                              | Standing Appt.    |
| HARBOR MASTER/WHARF AGENT                        |                   |
| Kurt R. Bornheim                                 | Term expires 2009 |
| ASSISTANT HARBOR MASTERS                         |                   |
| Paul Cummings                                    | William Aucoin    |
| Wendy Cope Allen                                 | Stephen Desley    |
| Bonnie Walsh                                     | Joel Salituri     |
| Richard McKenna                                  | Bart Forzese      |
| Nicholas Galluzzo                                |                   |
| HARBOR MANAGEMENT COMMITTEE                      |                   |
| Sally Chisholm                                   | Term expires 2009 |
| Peter Mahoney                                    | Term expires 2009 |
| William H. McKeon                                | Term expires 2009 |
| David Ray  | Term expires 2009 |
| Andrew Spinale                                   | Term expires 2009 |
| HISTORICAL COMMISSION                            |                   |
| (7 members, 3-year term, appointed by Selectmen) |                   |
| Jacque Jones                                     | Term expires 2009 |
| Florence B. Lathrop                              | Term expires 2009 |
| Lory Newmyer                                     | Term expires 2009 |
| Richard C. O'Donnell                             | Term expires 2009 |
| Dennis Riley                                     | Term expires 2009 |
| Don Ritz   | Term expires 2009 |
| Anne Snyder                                      | Term expires 2009 |
| DISABILITY COMMISSION                            |                   |
| (3-year term, appointed by Selectmen)            |                   |
| James Maurer                                     | Term expires 2011 |
| Brice R. Wood                                    | Term expires 2011 |
| Ken MacDonald                                    | Term expires 2010 |
| Joan C. Humphreys                                | Term expires 2009 |
| Peter Lombardo                                   | Term expires 2009 |

#### EMERGENCY PREPAREDNESS COMMITTEE

(3-year term, 2 from each precinct along with Police Chief, Fire Chief, Civil Defense Director, Superintendent of streets, Board of Health Director and Chairman of Board of Selectmen or his designee)

|                  |                   |
|------------------|-------------------|
| Blake T. Haskell | Term expires 2010 |
| Rodney Young     | Term expires 2010 |
| Donna L. Kaplan  | Term expires 2009 |

#### HISTORIC DISTRICT COMMISSION

(3-year term, appointed by Selectmen)

|                              |                   |
|------------------------------|-------------------|
| Robert Haberstroh            | Term expires 2010 |
| Florence B. Lathrop          | Term expires 2009 |
| Don Ritz                     | Term expires 2009 |
| Richard O'Donnell            | Term expires 2008 |
| Anne Snyder                  | Term expires 2008 |
| Jeanne Baravella (alternate) | Term expires 2009 |

#### LOCAL CULTURAL COUNCIL (appointed by Selectmen)

|                    |                   |
|--------------------|-------------------|
| Kevin Mulvey       | Term expires 2011 |
| William Turpie     | Term expires 2011 |
| Christine Abbate   | Term expires 2011 |
| Barbara Lahage     | Term expires 2011 |
| Alison M. Leonard  | Term expires 2011 |
| Janet Bernault     | Term expires 2009 |
| Jennifer Brown     | Term expires 2009 |
| Melissa W. Hodgdon | Term expires 2009 |

#### PARK AND RECREATION COMMISSION

(5 members, 3-year term, appointed by Board of Selectmen)

|                        |                   |
|------------------------|-------------------|
| Michael O'Donnell      | Term expires 2011 |
| James Quatromoni       | Term expires 2010 |
| Langdon P. Walper, Jr. | Term expires 2010 |
| Gary Twombly           | Term expires 2009 |
| Steve Williamson       | Term expires 2009 |

#### PERMANENT SEWER COMMISSION

(5 members, 5-year term, appointed by Board of Selectmen)

|                      |                   |
|----------------------|-------------------|
| Louis Collins        | Term expires 2013 |
| Steven Bellinghausen | Term expires 2012 |
| John Kelley          | Term expires 2012 |
| John Struzziery      | Term expires 2010 |
| Robert McCready      | Term expires 2009 |

POLICE CHIEF

Richard K. Billings

Standing Appt.

LOCK UP OFFICER

Richard K. Billings

Term expires 2009

PUBLIC WEIGHER OF GOODS AND COMMODITIES

(1-year term)

Herbert F. Fleck, Jr.

Term expires 2009

RETIREMENT BOARD

(3 members, 3-year term)

Rocky Tenaglia (Appointed by  
Selectmen

Term expires 2009

Leonard Colten (elected)

Term expires 2011

Maurice E. Murphy (elected)

Term expires 2011

Gerald Ball (appointed by  
Retirement Board members)

Term expires 2012

Marcia Bohinc (ex officio)

SCHOOL BUILDING COMMITTEE

Catherine Bowes

Term expires 2009

Paula Delaney

Term expires 2009

Paul Dunphy

Term expires 2009

William Dwyer

Term expires 2009

Patrick Finn

Term expires 2009

Philip E. Lemnios

Term expires 2009

Jay Meschino

Term expires 2009

John D. Reilly, Jr.

Term expires 2009

Kevin Richardson

Term expires 2009

Charles Ryder

Term expires 2009

John A. Silva

Term expires 2009

James Tobin

Term expires 2009

David Walsh

Term expires 2009

SHELLFISH WARDEN

Kurt Bornheim

SUPERINTENDENT OF CEMETERY

DIRECTOR OF PUBLIC WORKS

Vacancy

Standing appt.

TOWN ACCOUNTANT

Marcia Bohinc

Term expires 2008

TOWN AUCTIONEER

TOWN COUNSEL

James B. Lampke, Esq.

Term expires 2009

TREASURER/COLLECTOR

Thomas Connolly

Term expires 2007

VETERANS AGENT/VETERANS BURIAL AGENT/VETERANS GRAVE OFFICER

John M. Cunningham

Term expires 2007

WAR MEMORIAL COMMISSION

(1 year term, appointed by Selectmen)

John J. Coggins

Term expires 2009

William F. Henderson, III

Term expires 2009

Jerry McLaughlin

Term expires 2009

SUSTAINABLE TRANSPORTATION

David Boucher

Term expires 2009

Nancy Kramer

Term expires 2009

Kimberly Lalama

Term expires 2009

Judeth VanHamm

Term expires 2009

WEIR RIVER ESTUARY COMMITTEE (9 Member Ad Hoc Committee)

(1-year term, appointed by Board of Selectmen)

David Boucher

Term expires 2009

Courtney Mullen

Term expires 2009

Scott Plympton

Term expires 2009

Judeth Van Hamm

Term expires 2009

David Clinton (associate)

Term expires 2009

Lawry Reid (associate)

Term expires 2009



## REPORT OF THE BOARD OF SELECTMEN

The 2008 May election saw a change in the makeup of the board. Domenico Sestito and Dennis A. Blackall were elected to the board. At the reorganization meeting, the new members were welcomed and Dr. John A. Silva and Ronald K. Davy were thanked for their service to the town. Joan Meschino was elected Chairman of the Board, Christopher Olivieri, Vice-Chairman and Domenico Sestito, Clerk.

The Selectmen continued their policy of meeting every other week, although meetings were scheduled each week in case the need to meet arose. The Selectmen also attended many out-of-town meetings and participated in regional and state organizations, including participation in the Massachusetts Area Planning Council, Metropolitan Beaches Commission, Plymouth County Advisory Board to name a few. During the year, meetings were held with department heads, boards and committees and citizens to discuss goals and objectives.

The Board is empowered as the Local Licensing Authority for various licenses and in that capacity collected \$117,441.56 in fees. They are also the Cemetery Commissioners and collected \$31,300.01 for sale of graves and grave openings.

The year 2008 was another busy and exciting time for the town. Major school renovations continued and are nearing completion. John Reilly continued to represent the Selectmen and lead the School Building Committee. Dr. John A. Silva continued as a Selectmen's representative.

The Board created the Financial Planning Committee to prepare for the anticipated shortfalls in the coming FY10 budget. The mission of this committee was to address the financial health of the town by assessing the town's financial position with updated five (5) year financial projections, including revenues, expenses, and capital budget, with a focus on the question of whether to present an override question to town residents. The committee consisted of two members of the Board of Selectmen, School Committee and Advisory Board. Joan Meschino and Dennis R. Blackall were appointed as the Selectmen's designees. Based on the Committee's report, the Selectmen decided to make a series of financial cuts, pursue strategies to contain costs and to present an override question to voters at the 2009 annual election.

A memorial tree planting program was adopted by the Board at the urging of Christopher Olivieri. Trees are to be planted along Nantasket Avenue beginning at the Veterans Memorial continuing towards XYZ Streets throughout town. The trees are to be purchased by individuals or businesses in memory of a loved one and would be planted and maintained by the town.

The Board created a "Hull Hero Award" whereby people can nominate residents or town employees who have demonstrated heroic actions. The Award was proposed by Domenico Sestito. He and John Reilly will receive nominations and facilitate presentation of the award on behalf of the Board.

The Board of Selectmen would like to take this opportunity to thank all town employees, volunteers and elected and appointed officials for their contributions towards the effective operation of town government.

Special thanks to our Town Manager, Phil Lemnios, his assistant Nancy Allen, our office staff, Janet Bennett and Terri Finneran, and our eminently qualified Town Counsel, Jim Lampke.

Respectfully submitted,

Joan Meschino, Chairman  
Christopher Olivieri, Vice-Chairman  
Domenico Sestito, Clerk  
John D. Reilly, Jr., Member  
Dennis A. Blackall, Member

## 2008 Annual Report

### Office of the Town Manager

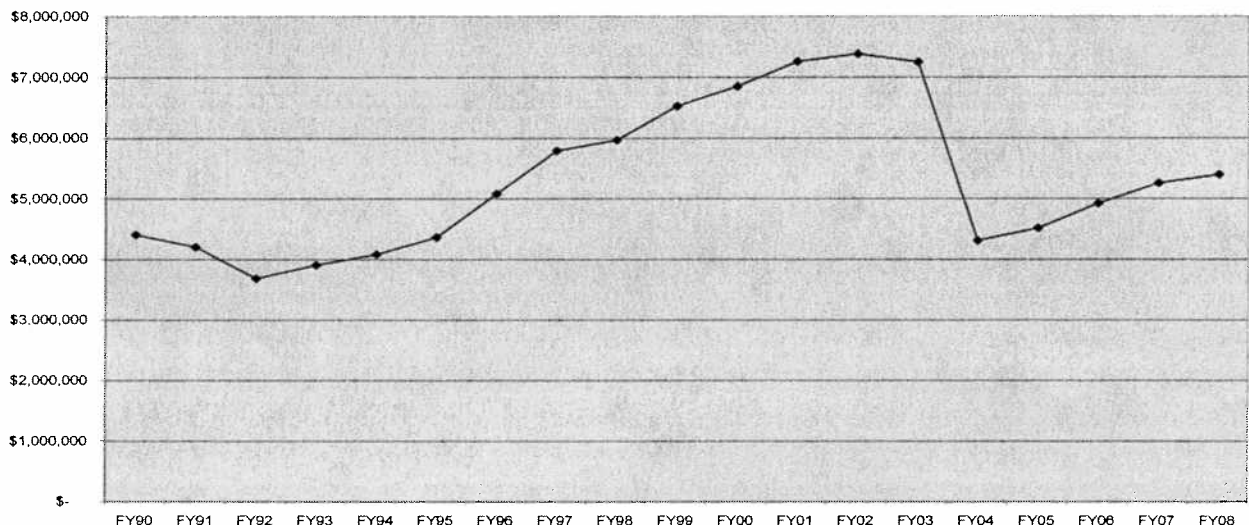
I respectfully submit to the citizens of Hull the Year 2008 Annual Report of the Town Manager's Office. The year proved to be a challenging year. Every action has had input from a variety of individuals who share a common goal to take those actions and make those decisions that are in the best interest of the community.

The year began with the submission of the fiscal year 2009 Budget to the Board of Selectmen. The FY 2009 recognized that the commitment to local government on behalf of the Commonwealth would continue to be anemic, and we would feel stress in other revenue categories as well. In June the Financial Planning Committee established in the previous year was re-convened. The Committee consisting of representatives of the Board of Selectmen, School Committee, Advisory Board, Superintendent of Schools and the Town Manager. The group assessed the fiscal outlook for the Town and produced a five-year budget projection. It was clear that FY09 was going to be a difficult year but that significant fiscal stress would be encountered in FY10. It was determined that the best strategy would be to make necessary adjustments in FY09 with the next step being a discussion with the public on the viability of service levels in FY10 given our fiscal situation.

The fiscal year 2009 budget reflected a 1.4% increase in state aid or \$98,016 dollars more from the Commonwealth than we received in the previous fiscal year. In the FY02 Net State Aid to the Town was 7.4 million dollars. In FY08 State Aid to Hull has declined to 5.4 million dollars or a 27% decline from the FY02 high point. Put another way, if local aid had been level funded at the FY02 level of 7.4 million dollars for the period of FY03 to FY08 the community would have had over 11 million dollars more than it received. We have never seen a decline of local aid of this magnitude.

It is clear that the Commonwealth of Massachusetts has determined that funding to local communities is not the priority it once was as can be seen from the chart below. Hull received approximately the same amount of State Aid in 2008 as it did in 1997.

NET STATE AID HISTORY FY90 - FY2008



We continued to navigate the precipitous decline. However, this did not come without a cost. We used sources of revenues that were not considered to be recurring placing substantial stress on our operational needs. If the current trend of reductions in State Aid continues we will be forced to diminish or eliminate services or seek alternate actions.

Total revenue increased from \$35,612,256 dollars in FY08 to \$35,959,254 dollars in FY09 or \$346,998 dollars, which is a 1 % increase.

On the expenditure side of the budget reductions were necessary to achieve a balanced budget. The FY09 Operational budget included all departmental budgets for day-to-day expenditures; it excludes insurances, pensions, debt and capital purchases.

The General Government Services Budget was reduced by (-2.6%) and the School Department budget was also reduced by (-2.6%).

Listed below were expenditure activities of note:

- ◆ The FY09 General Government Budget (all operating departments except the School Department) was funded at \$9,228,419. This was a decrease of (\$249,066) dollars or – 2.6% from the FY08 funding level of \$9,477,485.
- ◆ The FY09 School Department was funded at \$12,770,000. This was a decrease of (\$335,919) dollars or –2.6% from the FY08 funding level of \$13,105,919.
- ◆ It should be noted the percentage share of the operating budget between the School Department and the General Government remains virtual unchanged from previous years, with the Schools receiving 58% of the operating budget and the General Government share at 42%
- ◆ The employee health insurance portion of the budget increased by 12.2% or \$465,950 dollars.
- ◆ Capital Spending: The FY09 budget had \$229,000 dollars allocated for capital spending. This allocation provided for replacement of two police cruisers, the acquisition of a new sidewalk plow, the installation of a new phone system with a resulting reduction in annual phone company costs, the final payment for the ambulance purchased years ago, repair to public works vehicles to extend service longevity as well as repairs at the main fire station.
- ◆ We funded a \$150,000 supplement for 2007-2008 winter's snow removal activity.
- ◆ The entire expenditure side of the budget increased 1 % or \$346,998 dollars.

The fiscal year 2009 Budget was in balance.

In order to present a balanced budget several significant operational changes were required. The changes of note are as follows:

- Police Department: The Police Chief has requested a budget that included one more patrol officer than was recommended in the budget. The Chief's request was not an increase in staffing (in fact the department through attrition was down 3 officers over past four fiscal years). However, given the circumstances we could not meet his request.
- The Fire Department was funded for 25 firefighter positions. This was not the Chief's preference. In FY02 there were 32 firefighter positions through attrition the department has been reduced, however the call volume has not seen a similar percentage decline.
- Public Works functions saw a variety of changes; the most significant involved moving to a policy of no trash barrels on the beach, this methodology commonly referred to, as "Carry-on-carry-out" resulted in several significant benefits. We were able to reduce labor costs by over \$10,000 dollars by reducing summer staff. We reduced overtime costs by a similar amount associated with landfill activities to cover the collected debris. We extended the life of the landfill helping to avoid capping costs until we are in a better financial position. We know from observation that over 50% of what is collected from the beach is household trash not beach related. This was both fiscally and environmentally sound policy and was adopted after vigorous debate at Town Meeting.
- In addition, the recycling center, which charged ten dollars per year for a permit, saw a fee increase to \$50 dollars per year. This will cover approximately 50% of the operational costs of the Center, in essence there is still a tax subsidy in place; the fee increase began to close that gap. At \$50 dollars per year this is still less expensive than curbside options offered by private vendors in Town.
- The library budget was reduced primarily by not filling the open Assistant Director's position. This had an impact on staff but is necessary to balance the budget.

As we move forward with the fiscal year 2010 budget deliberations it is my hope that residents will recognize that we are in very difficult straits. I think it is safe to say that there are many items and initiatives that Departments would like to accomplish that are not currently possible given our fiscal situation.

The Town's budget has been under stress for several years. We are reaching financial crescendo in 2009 and 2010. We have been paring departmental budgets for several years. Staffing reductions have occurred in the Police Department, Fire Department, School Department, and Library, Public Works Department as well as many smaller departments. The cost containment efforts of the last several years have resulted in departmental budgets that are lean and at their minimal level to provide the current level of service. If further cuts are made loss and elimination of services will be necessary.

As the FY10 budget was being prepared it was determined that there would be two options presented to the May 2009 Spring Town Meeting. Budget A assumes that there is no new revenue growth beyond the standard annual amount permitted under Proposition 2 <sup>1/2</sup>. Budget B assumes that a debt-exclusion to pay for the debt primarily associated with the Jacob's School reconstruction be placed outside the normal limits of Proposition 2 <sup>1/2</sup>. This is a similar vote that took place in 2002 for the debt associated with the High School. If the vote passes our ability to

continue to provide quality services will be greatly enhanced. Failure to pass the debt-exclusion will result in significant and lasting service cuts.

### Department Operation Budget

| FY08                      | FY09          | FY10<br>Budget A | FY10<br>Budget B |
|---------------------------|---------------|------------------|------------------|
| \$ 22,478,573             | \$ 21,998,419 | \$ 19,797,851    | \$ 21,211,914    |
| Change from Previous Yr   | \$ (480,154)  | \$ (2,200,568)   | \$ (786,505)     |
| % Change from Previous Yr | -2.1%         | -10.0%           | -3.6%            |

As we look forward 2009 will prove to be a seminal year in the history of Hull. We are facing significant fiscal stress that threatens our ability to offer quality services to the residents of Hull. As the local economy and national economy contracts from its heights of the last few years impacts on Hull are being felt by residents and departments alike.

As you review the Annual Reports from your Departments you will see that service requests have increased steadily and consistently over the last several years. As an organization we have been able to meet the increased demand by working more effectively. However, all of our Department's are at their operational limits given the resources that are available. They have been resourceful over the last several years but cannot continue to operate at the current level of services without additional resources.

I would like to thank all Town Employees and in particular, Nancy Allen, Janet Bennett and Terry Finneran in the Town Manager's/Board of Selectmen Office for their tireless assistance throughout the year. I thank you for the opportunity to serve the residents of Hull. Thank you.

Sincerely,

Philip E. Lemnios  
Town Manager

## REPORT OF THE TOWN CLERK

The total number of birth certificates received and recorded for the calendar year 2008 was 94. Of this number 32 were females and 62 were males.

The total number of marriage certificates received and recorded for the calendar year 2008 was 44.

The total number of death certificates received and recorded for the calendar year 2008 was 88. Of this number 40 were females and 48 were males.

Population - 11,841

Registered voters - 8056

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#### MAY 5, 2008 ANNUAL TOWN MEETING

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| 6    | 20   | 19   | 23   | 31   | 12   |
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| 10   | 29   | 23   | 16   | 35   | 29   |
| 11   | 21   | 24   | 24   | 36   | 39   |
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**PRESIDENTIAL PRIMARY  
FEBRUARY 5, 2008**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School, situated on Central Avenue in Hull, on Tuesday, the fifth day of February, 2008 at seven o'clock in the morning under a Warrant issued by the Selectmen and dated January 8, 2008 to give in their votes for the Primary Officers for the election of candidates of political parties for the following offices:

Presidential Preference, State Committee Man and Woman for the Norfolk and Plymouth Senatorial District, 35 Members of the Democratic, Republican, Green Rainbow and Working Families Town Committees.

Diane Sandonato and John D. Zullo served as wardens.

The polls were declared open by the Wardens at seven o'clock A.M. and were declared closed at eight o'clock P.M.

The ballots were counted and tallied and the Town Clerk made the following declaration of the results:

**DEMOCRATIC PARTY**

| Precinct                | 1   | 2   | 3   | Total |
|-------------------------|-----|-----|-----|-------|
| PRESIDENTIAL PREFERENCE |     |     |     |       |
| John R. Edwards         | 10  | 14  | 18  | 42    |
| Hillary Clinton         | 511 | 439 | 557 | 1507  |
| Joseph R. Biden, Jr.    | 3   | 0   | 5   | 8     |
| Christopher J. Dodd     | 0   | 0   | 0   | 0     |
| Mike Gravel             | 0   | 0   | 0   | 0     |
| Barack Obama            | 322 | 191 | 326 | 839   |
| Dennis J. Kucinick      | 2   | 2   | 1   | 5     |
| Bill Richardson         | 0   | 2   | 4   | 6     |
| No Preference           | 4   | 1   | 4   | 9     |
| Blanks                  | 0   | 4   | 2   | 6     |
| Total                   | 852 | 653 | 917 | 2422  |

| Precinct            | 1 | 2 | 3 | Total |
|---------------------|---|---|---|-------|
| STATE COMMITTEE MAN |   |   |   |       |



|                     |     |     |     |      |
|---------------------|-----|-----|-----|------|
| Gregory M. Shanahan | 513 | 419 | 576 | 1508 |
| Blanks              | 339 | 234 | 341 | 914  |
| Total               | 852 | 653 | 917 | 2422 |

STATE COMMITTEE WOMAN

|                   |     |     |     |      |
|-------------------|-----|-----|-----|------|
| Karen F. DeTellis | 518 | 423 | 601 | 1542 |
| Blanks            | 334 | 230 | 316 | 880  |
| Total             | 852 | 653 | 917 | 2422 |

TOWN COMMITTEE

|                          |       |       |       |       |
|--------------------------|-------|-------|-------|-------|
| James M. Tobin           | 11    | 3     | 9     | 23    |
| Joan M. Senatore         | 12    | 3     | 9     | 24    |
| Sheila Connor            | 10    | 3     | 9     | 22    |
| Damian H. Curtiss        | 11    | 5     | 9     | 25    |
| Patrick M. Finn          | 13    | 2     | 8     | 23    |
| Philip Miller Semans     | 10    | 2     | 8     | 20    |
| Joan M. McAuliffe        | 11    | 1     | 8     | 20    |
| Kathe M. Donlan          | 10    | 1     | 8     | 19    |
| Stephen B. Martin        | 10    | 2     | 8     | 20    |
| Mary D. Curtiss          | 11    | 5     | 9     | 25    |
| William K. Connor        | 10    | 3     | 8     | 21    |
| Timothy G. MacKenzie     | 12    | 1     | 8     | 21    |
| Joanne T. Sanders        | 10    | 1     | 8     | 19    |
| Christopher J. Shipps    | 10    | 1     | 9     | 20    |
| Mary E. Diamond-Kissiday | 10    | 2     | 8     | 20    |
| Shelly M. Fortier        | 10    | 1     | 8     | 19    |
| Jerry McLaughlin         | 10    | 3     | 8     | 21    |
| Christopher Beres        | 10    | 2     | 9     | 21    |
| Laurence E. McInnis      | 10    | 2     | 8     | 20    |
| Lisa Desmond Curtiss     | 10    | 4     | 8     | 22    |
| Martin S. Silverman      | 10    | 2     | 9     | 21    |
| Daniel J. Ciccariello    | 12    | 3     | 10    | 25    |
| Jean Marie Fleck         | 11    | 4     | 9     | 24    |
| Bartley J. Kelly         | 11    | 3     | 10    | 24    |
| Cornelius H. Kane, Jr.   | 11    | 1     | 8     | 20    |
| Ellen M. Kane            | 10    | 1     | 8     | 19    |
| Stephen F. Flynn         | 12    | 3     | 8     | 23    |
| John A. Silva            | 3     | 2     | 3     | 8     |
| John J. King             | 0     | 3     | 4     | 7     |
| All Others               | 9     | 3     | 7     | 19    |
| Blanks                   | 29520 | 22783 | 31852 | 84155 |
| Total                    | 29820 | 22855 | 32095 | 84770 |

REPUBLICAN PARTY

| Precinct                | 1   | 2   | 3   | Total |
|-------------------------|-----|-----|-----|-------|
| PRESIDENTIAL PREFERENCE |     |     |     |       |
| John McCain             | 144 | 119 | 157 | 420   |
| Fred Thompson           | 0   | 0   | 0   | 0     |
| Tom Tancredo            | 0   | 0   | 0   | 0     |
| Duncan Hunter           | 0   | 0   | 1   | 1     |
| Mike Huckabee           | 5   | 9   | 6   | 20    |
| Mitt Romney             | 165 | 147 | 174 | 486   |
| Ron Paul                | 8   | 7   | 0   | 15    |
| Rudy Guiliani           | 5   | 2   | 3   | 10    |
| No Preference           | 0   | 0   | 2   | 2     |
| Blanks                  | 2   | 0   | 1   | 3     |
| Total                   | 329 | 284 | 344 | 957   |

STATE COMMITTEE MAN

|                  |     |     |     |     |
|------------------|-----|-----|-----|-----|
| John P. Cafferty | 220 | 153 | 207 | 580 |
| Blanks           | 109 | 131 | 137 | 377 |
| Total            | 329 | 284 | 344 | 957 |

STATE COMMITTEE WOMAN

|                |     |     |     |     |
|----------------|-----|-----|-----|-----|
| Paula E. Logan | 208 | 151 | 202 | 561 |
| Blanks         | 121 | 133 | 142 | 396 |
| Total          | 329 | 284 | 344 | 957 |

TOWN COMMITTEE

|                      |   |   |   |       |
|----------------------|---|---|---|-------|
| Hinda D. Azer        | 2 | 0 | 3 | 5     |
| Jose G. Bloch        | 2 | 0 | 3 | 5     |
| Joseph E. Chase      | 2 | 0 | 4 | 6     |
| Ronald K. Davy       | 2 | 0 | 4 | 6     |
| Patricia Downing     | 2 | 0 | 3 | 5     |
| Paul V. Gratta       | 2 | 0 | 3 | 5     |
| David C. Grossack    | 2 | 1 | 3 | 6     |
| Leonard Hersch       | 2 | 0 | 4 | 6     |
| Joseph F. Luongo     | 2 | 0 | 3 | 5     |
| Kenneth R. Madden    | 2 | 0 | 3 | 5     |
| Catherine A. Mahoney | 5 | 4 | 2 | 11    |
| Joseph F. Mahoney    | 5 | 4 | 2 | 11    |
| Precinct             | 1 | 2 | 3 | Total |
| Kenneth R. Morgan    | 2 | 0 | 3 | 5     |
| Clayton S. Robinson  | 3 | 0 | 3 | 6     |
| Jean Robinson        | 5 | 4 | 2 | 11    |
| Joan L. Shuman       | 2 | 1 | 2 | 5     |
| Rodney W. Young      | 2 | 0 | 3 | 5     |

|                 |       |      |       |       |
|-----------------|-------|------|-------|-------|
| Walter Stone    | 3     | 4    | 1     | 8     |
| Kathleen Stone  | 3     | 4    | 1     | 8     |
| Johnathon Stone | 3     | 2    | 1     | 6     |
| Brenda Gampel   | 3     | 3    | 0     | 6     |
| All Others      | 3     | 8    | 11    | 22    |
| Blanks          | 11454 | 9901 | 11975 | 33330 |
| Total           | 11515 | 9940 | 12040 | 33495 |

#### GREEN PARTY

#### PRESIDENTIAL PARTY

|                  |   |   |   |   |
|------------------|---|---|---|---|
| Jared Ball       | 0 | 0 | 0 | 0 |
| Ralph Nader      | 0 | 0 | 0 | 0 |
| Elaine Brown     | 0 | 0 | 0 | 0 |
| Kay Swift        | 0 | 0 | 0 | 0 |
| Cynthia McKinney | 0 | 0 | 1 | 1 |
| Kent Mesplay     | 0 | 0 | 0 | 0 |
| No Preference    | 0 | 0 | 0 | 0 |
| Blanks           | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 1 | 1 |

#### STATE COMMITTEE MAN

#### NO NOMINATION

#### STATE COMMITTEE WOMAN

#### NO NOMINATION

#### TOWN COMMITTEE

#### NO NOMINATION

### WORKING FAMILIES PARTY

#### PRESIDENTIAL PREFERENCE

#### NO NOMINATION

#### STATE COMMITTEE MAN

#### NO NOMINATION

#### STATE COMMITTEE WOMAN

#### NO NOMINATION

#### TOWN COMMITTEE

#### NO NOMINATION

**ANNUAL TOWN MEETING**  
**MAY 5, 2008**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in Town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the fifth day of May, 2008 at 7:30 o'clock in the evening, under a warrant issued by the Selectmen dated April 1, 2008 and the following action was taken:

Voters present:     393

The Moderator called the meeting to order, introduced Amy Alpert who offered the invocation, the Boy Scout Color Guard who led the pledge of allegiance to the flag and the following action was taken:

**ARTICLE 31.** To see if the Town will vote to amend the Zoning Bylaw/Town of Hull Code, Chapter 173, Section 34-1A.1, Uses Permitted by Special Permit in a Business District, by adding a new section the Section 34-1A.1, the new section to be identified as Section AA (or such other section or section designation as may be appropriate). The new section would authorize and allow in Business Districts, by Special Permit, the reconstruction (including razing), renovation, and/or modification, exclusively for multifamily residential purposes, of nonconforming residential or lodging house building structures, the nonconforming use of which is not "grand fathered." Notwithstanding any other provisions of the zoning bylaw, the Special Permit may authorize up to four dwelling units on a lot, but there must be two conforming off-street parking spaces for each approved unit. The Special Permit may authorize the continuation, extension and/or modification of pre-existing dimensional nonconformities and may apply the setback and dimensional requirements applicable to new commercial buildings in the Business District. However, the Special Permit may not vary or waive applicable off-street parking requirements for dwelling units. The Planning Board shall act as the Special Permit Granting Authority. Unless it waives Site Plan Review, the Planning Board shall conduct its Site Plan Review of a proposed project simultaneously with its Special Permit process. The Planning Board may issue a Special Permit upon its finding that the proposed structure and use will not be substantially detrimental to the Business District in which

it is located. The Special Permit process shall be governed by and conducted in accordance with the applicable provisions of M.G.L Chapter 40A, or take any action or act on anything related thereto. (Inserted on petition of Lawrence A. Kellem and others)

**MOVED:** To amend the Zoning Bylaw/Town of Hull Code, Chapter 173, section 34-1A.1, Uses permitted by Special Permit in a Business District, by adding a new section to Section 34-1A.1, the new section to be identified as Section AA, as follows:

AA - Multifamily dwellings in Business Districts

AA-1 In addition to all other used allowed in the Business zoning district, the Planning Board may issue a Special Permit to authorize the reconstruction (including razing), renovation and/or modification, exclusively for multifamily residential purposes, of nonconforming residential or lodging house building structures, the nonconforming use of which is not "grand fathered." Notwithstanding any other provisions of the zoning bylaw, the Special Permit may authorize up to four dwelling units on a lot, but there must be two conforming off-street parking spaces for each approved unit.

AA-2 The Special Permit may authorize the continuation, extension and/or modification of pre-existing dimensional nonconformities (including without limitation setbacks, lot coverage, and land area per dwelling unit) and may apply the setback and dimensional requirements applicable to new commercial buildings in the Business District. However, the Special Permit may not vary or waive applicable off-street parking requirements for dwelling units.

AA-3 The Planning Board may issue a Special Permit upon its finding that the proposed structure and use will not be substantially detrimental to the Business District in which it is located. The Special Permit process shall be governed by and conducted in accordance with the applicable provisions of M.G.L. Chapter 40A. Unless it waives Site Plan Review, the Planning Board shall conduct its Site Plan Review of a proposed project simultaneously with its Special Permit process.

Unanimously voted.

**ARTICLE 20.** To see if the Town will, pursuant to G.L. c 82A, section 2, the Excavation and trench Safety Law, designate the Board of Selectmen or Town Manager as the means by which the town will designate the board or officer to issue trench excavation permits and carry out said law, or adopt any bylaws or regulations relative to said law, or take any other action relative thereto. (Inserted at the request of Town Counsel\_

**MOVED:** That the Town, pursuant to G.L. c82A, section 2, the Excavation and Trench Safety Law, designate the Town Manager as the means by which the town will designate the board or officer to issue trench excavation permits and carry out said law.

Unanimously voted.

**ARTICLE 16.** To see if the Town will vote to authorize revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

**Revolving Fund** - Integrated Preschool

**Authorized to Spend Fund** - School Committee

**Revenue Source** - Preschool class tuition

**Use of Fund** - Expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem

**FY09 Spending Limit** - \$30,000

**Disposition of FY08 Balance** - Balance available for expenditure, or take any other action relative thereto.

(Inserted by Board of Selectmen)

**MOVED:** That the Town will authorize revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

Revolving Fund - Integrated Preschool

Authorized to Spend Fund - School Committee

Revenue Source - Preschool class tuition

Use of Fund - Expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing,

caring and supportive environment that fosters the  
development of self-esteem  
FY09 Spending Limit - \$30,000  
Disposition of FY08 Balance - Balance available for  
expenditure

Unanimously voted.

The following resolution: In Support of "Hull-of-a-Day: A  
Community Celebration was presented to the body:

WHEREAS, the Hull Public Library Foundation under the auspices  
of the Trustees of the Hull Public Library sponsored "Hull-of-a-  
Day: A community celebration" on Saturday, June 23, 2007 to  
bring the community together for a time of camaraderie,  
merriment and relaxation and to seek support for the  
construction of a modern public library serving the people of  
Hull and those who would come after us;

AND WHEREAS, Hull-of-a-Day which began with a well touted parade  
with participation from a cross section of residents and  
organization from within the Town and Hull's own General Richard  
Neal serving as Grand Marshall;

AND WHEREAS, the festivities that began with remarks from our  
local leaders and representatives from the State Legislature,  
Representative Garrett Bradley and Senator Robert Hedlund, in  
addition to others from the community, and presentations of  
awards and prizes to our youth from "No Place for Hate" and the  
Hull Public Library Foundation;

AND WHEREAS, the day was filled with good will, food, activities  
and games for children, sports and music, as well as something  
for everyone and every age;

AND WHEREAS, many reminisced about how much Hull-of-a-Day  
brought back memories of Hull Gala Days, and hoped that Hull-of-  
a-Day, too would become an annual event;

BE IT RESOLVED that Hull-of-a-Day will be an annual celebration  
taking place in June with the second Hull-of-a-Day celebrated on  
June 21, 2008.

Unanimously voted.

**ARTICLE 23.** To see if the Town will:

(A) amend Chapter 60-3 of the Code/Bylaws of the Town Service of Warrants for Town Meetings, by striking the phrase "and thirty (30) days at least before the day appointed for a Special Town Meeting: and insert in its place "and ten (10) (or some other number of days as voted by town meeting in acting on this article) days at least before the day appointed for a Special Town Meeting"

(B) amend Chapter 20-10, Distribution of warrants to voters, by adding a new second sentence as follows: "Alternatively, the Advisory Board may elect to distribute the copy of the warrant by posting same on the town's website and mailing or delivering or otherwise making available a hard copy to those who specifically request same.", or

take any other action relative thereto. (Inserted at the request of Town Counsel)

**MOVED:** No action

Unanimously voted.

**Article 13.** To see if the Town will vote to authorize revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

**Revolving Fund -** Vaccination Clinics

**Authorized to Spend Fund -** Board of Health or Director of Public Health

**Revenue Source -** Fees and billings for vaccination clinics

**Use of Fund -** Expenses related to vaccination clinics, including nursing services and the related proportion of support staff expenses related thereto

**FY09 Spending Limit -** \$15,000

**Disposition of FY08 Balance -** Balance available for Expenditure, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 32.** (A) To see if the Town will petition the Massachusetts Department of Housing and Community Development to



include accessory apartments in the Town of Hull Subsidized Housing Inventory under Local Initiative Program criteria as applicable..

(B) And further to see if the Town will amend Section 31 of the Zoning Bylaws and adopt the proposed Section 49 to the Zoning Bylaws to add the following:

SECTION 31 SINGLE FAMILY RESIDENCE DISTRICTS; 31-1 Permitted Uses; **After 31-1 (g) ADD;**

(h) Accessory Apartments, subject to the requirements of this Zoning Bylaw under section 49.

**After section 48 ADD:**

SECTION 49 ACCESSORY APARTMENTS

Definition: Accessory Apartment; is a self-contained and clearly subordinate dwelling unit incorporated within a building constructed as a detached single-family dwelling in a manner that maintains the character and structural appearance of a single-family residence.

49-1 Purpose and Intent: The intent of Section 49 is to authorize the creation of accessory apartments in conforming and owner-occupied single-family dwellings, and at the same time encourage the town to monitor conversions for code compliance. The purpose is to:

- (a) Regulate accessory apartments;  
Encourage housing for persons of all income levels by promoting the more efficient use of land in harmony with its natural features and in furtherance of the general intent of this Bylaw to promote the health, safety, convenience and general welfare of the inhabitants of the Town of Hull;
- (b) Provide older homeowners with a means of obtaining rental income, companionship, security, and services, thereby enabling them to stay more comfortably in homes and neighborhoods they might otherwise be forced to leave;
- (c) Create small, moderately priced rental units to meet the various needs of residents without adding to the number of buildings in town and without reducing open space in the town;
- (d) Encourage a more efficient and economic use of

existing housing stock by enabling owners of single-family dwellings larger than required for their present needs to share space and the burdens of homeownership;

- (e) Expand the types of housing units available to moderate income residents by creating a permitting process for converting so-called in-law apartments in existing single-family dwellings into code-compliant accessory apartments.

49-2 Conversion or construction to provide for one additional dwelling unit as an accessory apartment within a single-family dwelling will be permitted if the following conditions are met:

- a) The house must have been owner occupied by the initial petitioner for five previous years and an affidavit shall be provided stating that one of the two dwelling units shall be occupied by the owner of the property, except for bona fide temporary absence;
- b) There shall be at least three off-street parking spaces on the lot.
- c) The petitioner must comply with the rules and regulations of the Board of Health.
- d) The apartment shall not be greater than 800 square feet of gross floor area;
- e) The apartment shall be constructed within the existing building footprint.
- f) The apartment shall be constructed within the Single Family Residence Districts B and C;
- g) The structure must conform to the following Dimensional Requirements and Intensity Regulations from Section 50, Table 50;
  - 1) Minimum Lot Dimensions: area and frontage
  - 2) Minimum Yard Dimensions: 10 feet side setbacks and 20 feet rear setback
  - 3) Maximum Height of buildings: 3 stories, 35 feet height
  - 4) Maximum Lot Coverage: 30%

49-3. If the applicant is unable to satisfy one or more of the above conditions (Section 49-2) they may seek zoning relief from the Board of Appeals (Section 80-2). Zoning relief may be conditioned upon Local Initiative Program criteria, or take any other action relative thereto. (Inserted on petition of Patrick M. Finn and others)

**MOVED:** No action.

So voted.

**ARTICLE 26.** To see if the Town will vote to petition the General Court to enact legislation authorizing the design and designation of a place on the municipal tax bills or motor vehicle tax bills, or to mail with such tax bills a separate form, whereby taxpayers may voluntarily check off, donate and pledge an amount of money, which shall increase the amount otherwise due, and to establish a Hull Veterans Council Assistance Fund, the purpose of which is to provide support to all Hull Veterans and dependents in need, and to promote the recognition and observance of patriotic holidays, all in keeping with the purpose of the Hull Veterans Council, or act on anything relating thereto. (Inserted at the request of the Hull Veterans Council)

**MOVED:** That the Town authorize the Hull Veteran's Council, with the approval of the Board of Selectmen, to petition the General Court to enact special legislation authorizing the design and designation of a place on the municipal tax bills or motor vehicle tax bills, or to mail with such tax bills a separate form, whereby taxpayers may voluntarily check off, donate and pledge an amount of money to the Hull Veterans Council; said donation and pledge shall increase the amount otherwise due, and to administer said donations and pledges establish a Hull Veterans Council Assistance Fund, the purpose of which is to provide support to all Hull Veterans and dependents in need, and to promote the recognition and observance of patriotic holidays, all in keeping with the purpose of the Hull Veterans Council; provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Hull Veterans Council, with the approval of the Board of Selectmen, approve amendments to the bill before enactment by the General Court. The Hull Veterans Council, with the approval of the Board of Selectmen, are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this motion.

Unanimously voted.

**ARTICLE 7.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

**MOVED:** That the Town appropriate \$2,705,786 to operate the Sewer Department and to fund said operation as follows:

Transfer \$80,000 from the IMA Account #613-0443-5960  
Transfer \$151,003 from the Sewer Upgrade Account 612-0443-9-5960  
Appropriate \$124,996 from Retained Earnings/Free Cash  
Raise and appropriate \$2,349,787 from Sewer User Charges and Fees

Unanimously voted.

**ARTICLE 6.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

**MOVED:** That the Town appropriate \$168,137 to operate and maintain the Harbor Operations and to fund said operation as follows:

Transfer \$20,000 from the Municipal Waterways Account #514-0295-9-3300  
Appropriate \$125,318 from Retained Earnings/Free Cash  
Raise and appropriate \$22,819 from Boat Excise Tax and Mooring Fees

Unanimously voted.

**ARTICLE 33.** WOMANSPLACE CRISIS CENTER requests from the Town of Hull that \$3,000 be raised and appropriated to the Center in fiscal year 2009 in lieu of services provided to the sexual survivors and their families. (Inserted on petition of Joan Macdonald and others)

**MOVED:** No action

Unanimously voted.

**ARTICLE 11.** To see if the Town will hear the report of the Municipal Light Department regarding the study of offshore wind turbines and the status of the grant from the Massachusetts Technology Collaborative (MTC), or take any other action relative thereto. (Inserted by the Town Manager)

Unanimously voted.

**ARTICLE 15.** To see if the Town will vote to authorize revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

**Revolving Fund - Pet Preservation**

**Authorized to Spend Fund -** Police Chief or a person authorized to act in the Chief's place

**Revenue Source -** Receipts of rabies clinics and other pet health management clinics

**Use of Fund -** Expenses and fees to support proactive, preventive, and maintenance health programs and clinics for Hull pets and/or resident pet owners incapable of adequately contributing to mandated proactive pet health management

**FY09 Spending Limit -** \$10,000

**Disposition of FY08 Balance -** Balance available for expenditure, or take any other action relative thereto.

(Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 30.** This article is being presented to see if the Town of Hull will repeal Hull Code 155-20 -Parking Restrictions:

"No person shall park or otherwise leave a vehicle

unattended on the street in front of a dwelling house in the residential area of the town, except by the occupants thereof or their guests, provided that notice of said prohibition is given by the use of official regulation traffic signs erected by authority of the Police Department."

This article seeks to repeal this section of the Code, to remove all of the current posting and for the Town of Hull to take any other action relative thereto. (Inserted on petition of Assunta D. Perez and others)

**MOVED:** No action

Unanimously voted.

**ARTICLE 5.** To see if the Town will fix the salaries of the following Town Officers, viz:

Selectmen  
Moderator  
Town Clerk  
Assessors  
Municipal Light Board

or take any other action relative thereto. (Inserted by Town Manager)

**MOVED:** That the Town fix the salaries of the following Town Officers, viz:

|                       |            |
|-----------------------|------------|
| Selectmen             |            |
| Members               | \$2,500.00 |
| Chairman              | 3,000.00   |
| Moderator             | 425.00     |
| Town Clerk            | 17,474.45  |
| Assessors             |            |
| Members               | 475.00     |
| Chairman              | 1,000.00   |
| Municipal Light Board |            |
| Members               | 450.00     |
| Chairman              | 600.00     |

Unanimously voted.

**ARTICLE 19.** To see if the Town will release any temporary construction easements obtained as part of the Allerton Bluff Restoration Project under a Deed of Easement dated January 13, 1990 and recorded at Plymouth County Registry of Deeds, Book 9633, Page 37; and further release the portions of any permanent easements obtained as part of said project under said Deed of Easement where said improvements were not constructed or as determined by the Town Manager and Board of Selectmen are no longer needed, all under such terms and conditions as are approved by the Town Manager and Board of Selectmen; it being the intent of this article to further effectuate the release of said easements as authorized under Article 20 of the May 2, 2006 session of the 2006 Annual Town Meeting, or take any other action relative thereto. (Inserted at the request of Town Counsel)

Unanimously voted.

**ARTICLE 25.** To see if the Town will amend the Hull Zoning Bylaw, Article V, Section 50-2, Footnotes to Tables, by deleting the contents of paragraph (h) and replacing it to read: "Two Multi-family buildings may be built on one lot provided that the buildings conform in all other respects to the Zoning Bylaw, and only if the Planning Board, under the Site Plan Review process, determines that two buildings would be less detrimental to the

neighborhood by preventing the so-called "Wall" effect, or act on anything related thereto. (Inserted at the request of the Planning Board)

Unanimously voted.

**ARTICLE 24.** To see if the Town will amend the Code/Bylaws of the Town of Hull by adding the following:

Chapter (to be assigned by Town Clerk) Registered Sex Offender Restrictions

**Preamble, Findings and Intent**

- A. It is the intent of this bylaw to serve and to protect the town's compelling interest to promote, protect and improve the health, safety and welfare of the citizens of the town by creating areas around locations where children, the elderly and the mentally impaired regularly congregate in concentrated numbers wherein certain registered sex offenders are prohibited from loitering and establishing temporary or permanent residence.
- B. After careful consideration, the town finds that this bylaw is the most narrowly tailored means of limiting, to the fullest extent possible, the opportunity for registered sex offenders to approach or otherwise come in contact with children, the elderly and the mentally impaired in places where children, the elderly and the mentally impaired would naturally congregate, and that the protection of the health and safety of our children, elderly and the mentally impaired is a compelling governmental interest.
- C. By the enactment of this or any other bylaw, the town understands that it cannot remove the threat posed to or guarantee the safety of children, the elderly and the mentally impaired, or assure the public that registered sex offenders will comply with the mandates of this law. This bylaw is intended to create a civil, non-punitive regulatory scheme in order to protect children, the elderly and the mentally impaired to the extent possible under the circumstance and not as a punitive measure of any kind. Nothing contained herein shall constitute a



specific assurance of safety or assistance.

- D. Registered sex offenders pose a clear threat to the children, the elderly and the mentally impaired residing or visiting in the community. Because registered sex offenders are more likely than any other type of offenders to reoffend for another sexual offense, the town desires to impose safety precautions in furtherance of the goal of protecting the children, the elderly and the mentally impaired. The purpose of this regulation is to reduce the potential risk of harm to children, the elderly and the mentally impaired of the community by restricting the ability for registered sex offenders to be in contact with children, the elderly and the mentally impaired in locations that are primarily designed for use by, or are primarily used by children, the elderly and/or the mentally impaired, namely, the grounds of a public or private school for children, a preschool, a park, other public recreational facility, elderly housing facilities or facilities for the mentally impaired. The town desires to add location restrictions to such offenders where the state law is silent.

#### Sec.???-Definitions:

Park/Playground Any outdoor area that is set aside for recreational, athletic or play activities within the Town of Hull. Said areas include, for illustrative purposes, the swings, slides, seesaws, playing fields, basketball courts and the like at the following sites: High School - John Finlayson Field; "Dust Bowl" - James Sullivan Field; Village - Billy Mitchell Field; L St - William Sturgis Complex; Little League Field - Bobby Mitchell Field; "Friend Park" - George Jones Park; Kenberma - Kenberma Playground; Hampton Circle - Joseph McLaughlin Playground; Menice Field; Gunrock - Gunrock Playground. Not included under this bylaw are the properties owned by the Commonwealth of Massachusetts or the public beaches.

Loitering To stand idly about; linger aimlessly; to proceed slowly or with many stops. Loiter shall also mean: (A) to enter and remain in the prohibited area, whether or not the person is in a vehicle, for a time period of greater than five

minutes; (B) to repeatedly enter the prohibited area, whether or not the person is in a vehicle, more than two (2) times in twenty-four hours; or to be in an area without a valid legal reason for entering or remaining in the prohibited area; or (C) to remain in a prohibited area after being asked to leave by a person in authority or by a police officer.

**Registered Sex Offender** Any person who is designated per Massachusetts General Laws and required to register with a city or town as a level 2 or level 3 sex offender or any person so required to register pursuant to the laws of another jurisdiction or by order of court.

**School** Any private or public educational facility that provides educational instruction to children in grades pre-K through 12.

**Permanent Residence** A place where a person lives, abides, lodges or resides for fourteen (14) or more consecutive days.

**Temporary Residence** A place where a person lives, abides, lodges or resides for less than fourteen (14) consecutive days or fourteen (14) days in the aggregate within one (1) calendar year which is not the person's permanent address or place where the person usually lives, abides, lodges or resides and which is not the person's permanent residence.

**Facility for Elderly Housing** Any facility which provides group residence for the elderly or serves as a center for the elderly to gather.

**Facility for the Mentally Impaired** Any facility which provides group residence for the mentally impaired or serves as a center for the mentally impaired to gather.

#### Sec. ??? - Prohibited Areas

A one thousand (1,000) foot buffer zone is established as a "prohibited area" around all public and private schools, preschools, parks, playgrounds, senior centers, facility for elderly housing, and facility for the mentally impaired in the Town of Hull.

A registered sex offender is prohibited from establishing a

permanent or temporary residence or loitering within one thousand (1,000) feet of any prohibited area.

For purposes of determining the distance, the one thousand (1,000) feet shall be measured from the outer boundary of the prohibited area.

A registered sex offender may enter within the one thousand (1,000) foot zone of a public or private school or pre-school, senior center, facility for elderly housing or facility for the mentally impaired with written permission of the headmaster, owner or head administrator of said public or private school or pre-school, senior center, facility for elderly housing or facility for the mentally impaired.

Unless otherwise prohibited, registered sex offenders may enter a prohibited area for the sole purpose of conducting legitimate governmental business including, but not limited to, voting and participating in town meeting or for attending religious/spiritual services or seeking medical care from a medical care provider therein.

Registered sex offenders who own property, in their name, within the prohibited area prior to the effective date of this bylaw may continue to reside in the property that they own only for so long as they own it.

Individuals who are renting under a valid executed lease for rental property located within a prohibited area prior to the effective date of this bylaw may continue to reside in the location during the specific time frame of the lease. If there is no lease and/or the individual is a tenant at will, such individuals will have sixty (60) days to move from the location.

#### Sec. ??? - Penalty

Any person violating this ordinance shall be punished by a non-criminal disposition of \$150.00 for the first offense and \$300.00 for each offense thereafter. If the offense is related to establishing residence (temporary or permanent) said non-criminal disposition will be accompanied by a notification that he/she has thirty (30) days to move.

Except for persons who are not yet seventeen (17) years of age when they commit, any such additional violation constitutes a violation of G.L. c. 272, section 59, for which the violator is also subject to immediate arrest without a warrant. A registered sex offender commits a separate offense for each and every violation of this bylaw.

Sec. ??? - Exemptions

The provisions of this bylaw shall not be allocable for registered sex offenders incarcerated in any facilities owned, maintained and/or operated by the Town of Hull.

Sec. ??? - Severability

If any clause, sentence, paragraph, subdivision, section or other part of this bylaw shall for any reason be adjudged by any approving agency or court of competent jurisdiction to be unconstitutional or otherwise invalidated, such judgment shall not affect, impair or invalidate the remainder of this bylaw, and it shall be construed to have been the legislative intent to enact this bylaw without such unconstitutional or invalid parts therein.

And further to amend Chapter 1 of the Code/Bylaws of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition:"

| Cite        | Provision<br>(Enforcing Person)                             | Penalty  |
|-------------|---|--|
| Chapter ??? | Registered Sex Offender<br>Restrictions<br>(Police Officer) | (within a calendar<br>year) 1 <sup>st</sup> Offense<br>\$150 -<br>Each offense<br>thereafter \$300 |

Or take any other action relative thereto. (Inserted at the request of the School Committee)

**MOVED:** No action

So voted.

**ARTICLE 37.** To see if the Town will transfer and/or appropriate from available funds a sum of money to pay the following unpaid bill incurred prior to July 1, 2007:

|                     |            |                   |
|---------------------|------------|-------------------|
| Raymond Kasperowicz | \$5,103.00 | School Department |
|---------------------|------------|-------------------|

(Inserted at the request of the School Committee)

Unanimously voted.

**ARTICLE 10.** To see if the Town will vote to authorize the Board of Selectmen to sign a five year extension of the Intermunicipal Agreement, a copy of which is on file in the Office of the Town Clerk, to the existing Intermunicipal Agreement for regional cooperation in the provision of solid waste and recycling services relative to the South Shore Recycling Cooperative, effective July 1, 2008, or take any other action relative thereto.

Unanimously voted.

The following resolution was presented to the voters:

That the Town of Hull rejoin the South Shore Recycling Co-op for this next fiscal year starting July 1, 200.

Unanimously voted

**ARTICLE 35.** To see if the Town will vote to request the MA Department of Conservation and Recreation (DCR) to:

1. Recognize that the DCR portion of Nantasket Beach affects the Town of Hull portion of Nantasket Beach,
2. Develop a plan which replaces the existing seawall with proven dune construction technology that will help rebuild the sand on the beach,
3. Prepare a plan that addresses protecting existing structures, securing sources of compatible sand for any beach renourishment required, and providing public access to the beach and beach area businesses, and
4. Report its findings and present a comprehensive

potential dune reconstruction plan to Hull Town Meeting for a vote of opinion before moving forward on implementing its master plan for the DCR portion of Nantasket Beach, or take any other action relative thereto. (Inserted on petition of Judeth VanHamm and others)

**MOVED:** No action

Unanimously voted.

**ARTICLE 28.** To see if the Town of Hull will vote:

1. To raise and appropriate \$235,000 for the purpose of purchasing for conservation and passive recreation purposes, by eminent domain or negotiated purchase or otherwise, a certain property, known as the Chatham Street Property, shown as Lot 197 on Assessor's Map #47, and consisting of 9,200 square feet, more or less; and
2. To meet said appropriation, authorize the Treasurer with the approval of the Selectmen to temporarily borrow up to the sum of \$235,000, pursuant to M.G.L. Chapter 44, sections 7, 8, 8C and any other applicable law; and
3. That said land be conveyed to the Town of Hull under the provisions of Massachusetts General Laws, Chapter 40, Section 8c, and as it may hereafter be amended and other Massachusetts statutes relating to conservation, to be managed and controlled by the Conservation Commission of the Town of Hull; and
4. The Conservation Commission be authorized to file on behalf of the Town of Hull any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self-Help Act (Chapter 132A, Section 11) and/or any others in any way connected with the scope of this article, and
5. That the Town of Hull accept a donation from the Hull Land Conservation Trust to cover the purchase expenses of the town, including the matching acquisition funds, interest on temporary borrowing, appraisal and closing costs and
5. The Town of Hull and the Conservation Commission be authorized with the approval of the Town Manager to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town of Hull to affect said purchase, or to take any other action relative thereto. (Inserted at the request of the Weir River Estuary Park Committee)

**MOVED:** No action

Unanimously voted.

**ARTICLE 4.** To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Unanimously voted.

**ARTICLE 17.** To see if the Town will transfer \$39,686.94 from the Pemberton Account number 616-0443-9-3580-00 to the Rockaway Account number 615-0443-9-3580-00, for sewer infrastructure upgrade and repair, or take any other action relative thereto. (Inserted at the request of the Chief Facility Manager)

Unanimously voted.

**ARTICLE 2.** A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioners and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 34.** The Town should provide barrels on the beach from Malta Street to XYZ Street from Memorial Day May 24 - September 13, 2008. (Inserted on petition of Amelia R. Maloley-Leary and others)

So voted.

At 11:15 p.m. the meeting was adjourned to Tuesday, May 6, 2008 at 7:30 p.m. at Hull High School.

**ANNUAL TOWN MEETING  
ADJOURNED TO MAY 6, 2008**

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the sixth day of May, 2008 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated April 1, 2008 and the following action was taken:

Voters present: 267

**ARTICLE 12.** To see if the Town will vote to authorize revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

**Revolving Fund** - Inspectional services

**Authorized to Spend Fund** - Building Commissioner

**Revenue Source** - Receipts for plumbing, gas and electrical permits and inspections

**Use of Fund** - Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto

**FY09 Spending Limit** - \$81,000

**Disposition of FY08 Fund Balance** - Balance available for expenditure, or take any other action relative thereto.

(Inserted by Board of Selectmen)

Unanimously voted.



**ARTICLE 27.** To see if the Town of Hull will vote to instruct the Hull Planning Board and Hull Conservation Committee, under the direction of the Town Manager, to update the Hull Open space and Recreation Plan and to authorize use of up to \$15,000 for the update from the Hull Conservation Fund appropriated at past town meetings, or to take any other action relative thereto. (Inserted at the request of the Weir River Estuary Park Committee)

Explanation: In order to obtain Massachusetts Self help land acquisition grants, the town must have state-approved open space and recreation plan. The state's approval of Hull's 2000 open space and recreation plan expired in 2005.

**MOVED:** No action

So voted.

**ARTICLE 8.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2009 for:

General Government  
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

**MOVED:** That the Town appropriate \$1,205,455 as proposed by the Town Manager for the purpose of funding the Town's operating and capital improvements budget for the ensuing fiscal year, and to meet said appropriation:

Raise and appropriate \$29,986,776  
Appropriate \$225,000 from overlay surplus  
Appropriate \$708,805 from free cash  
Appropriate \$234,874 from stabilization fund  
Appropriate \$20,000 from municipal parking receipts account  
Appropriate \$30,000 from sale of cemetery graves account

| DEPARTMENT/DESCRIPTION |     | APPROPRIATION |
|------------------------|-----|---------------|
| Elections              | 113 | \$ 10,000     |

| DEPARTMENT/DESCRIPTION |     | APPROPRIATION |
|------------------------|-----|---------------|
| Town Moderator         | 114 | 425           |
| Town Manager           | 121 | 213,325       |
| Selectmen              | 122 | 131,880       |
| Town Wide Accounts     | 124 | 261,288       |
| Advisory Board         | 131 | 7,600         |
| Accountant             | 135 | 119,191       |
| Assessors              | 141 | 195,231       |
| Treasurer              | 145 | 96,724        |
| Tax Collector          | 146 | 189,945       |
| Parking Clerk          | 147 | 25,113        |
| Law Department         | 151 | 113,778       |
| Boards & Commissions   | 152 | 5,250         |
| IT                     | 155 | 163,443       |
| Town Clerk             | 161 | 23,795        |
| Board of Registrars    | 163 | 7,475         |
| Conservation           | 171 | 68,191        |
| Planning Board         | 175 | 48,094        |
| Board of Appeals       | 176 | 11,163        |
| Town Buildings         | 192 | 117,104       |
| Town Reports           | 195 | 4,500         |
| Police Department      | 210 | 2,300,156     |
| Public Safety/Dispatch | 215 | 429,473       |
| Fire Department        | 220 | 2,629,346     |
| Building Department    | 241 | 134,583       |
| Shellfish              | 297 | 12,104        |
| Emergency Preparedness | 291 | 4,500         |
| Animal Control         | 292 | 44,037        |
| School                 | 301 | 12,770,000    |
| Highway                | 421 | 782,752       |
| Snow Removal           | 423 | 74,830        |
| Landfill               | 430 | 124,094       |
| Grounds Maintenance    | 491 | 73,949        |
| Beach Maintenance      | 492 | 0             |
| Tree Department        | 493 | 0             |
| Litter Removal         | 494 | 0             |
| Midge Control          | 495 | 14,200        |
| Park Maintenance       | 496 | 54,680        |
| Board of Health        | 511 | 192,668       |
| Council on Aging       | 541 | 119,257       |
| Veterans Services      | 543 | 80,663        |
| Library                | 610 | 275,029       |

| DEPARTMENT/DESCRIPTION       |           | APPROPRIATION |
|------------------------------|-----------|---------------|
| Park & Recreation            | 650       | 61,808        |
| War Memorial                 | 692       | 13,775        |
| Workmens Compensation        | \$ 26,250 |               |
| Unemployment Insurance       | 80,000    |               |
| Life/Health Insurance        | 4,080,950 |               |
| General Town Insurance       | 315,000   |               |
| Medicare/FICA                | 225,000   |               |
| Un-insured Medical           | 52,500    |               |
| Fuel Reserve                 | 86,614    |               |
| Insurance Total              | 960       | \$ 4,866,314  |
| Contributory Retirement      | 918       | 2,739,825     |
| Pension Non-Contributory     |           |               |
|                              | 106,200   |               |
| Pension Total                | 970       | 2,845,025     |
| General Government Principal |           | 185,000       |
| Debt Exclusion Principal     |           | 265,000       |
| General Government Interest  |           | 123,081       |
| Debt Exclusion Interest      |           | 177,094       |
| Temporary Borrowings         |           | 486,108       |
| Within levy                  |           |               |
| Outside levy (High School)   |           |               |
| Debt Service Total           | 980       | 1,236,283     |
| Reserve Fund                 | 132       | 30,000        |
| Capital Improvements         | 780       | 229,404       |

Unanimously voted.

The following resolution was presented to the voters:

Whereas the wish of the town meeting at their vote on May 7, 2008 was to maintain the practice of keeping trash barrels on the beach and

Whereas no funding was provided to accomplish this action and

Whereas the Beach Management Committee does have a donation account,

Be it resolved that if sufficient funds are donated to this account with specific designation to be used for this purpose that trash barrels may be returned to the beach.

Unanimously voted.

**ARTICLE 22.** To see if the Town will grant an easement in certain property located at 1 Landfill Access Road (Assessors Map 43, Lot 1) to Verizon New England, Inc. or their nominee or other necessary party for the purpose of providing communication connections to the building located thereat, under such terms and conditions as the Board of Selectmen deem appropriate for the town, as reflected in the license agreement between the town and Verizon New England, Inc. and National Grid Communications, Inc. and the lease of said property, said documents being available at the Board of Selectmen's Office, or take any other action relative thereto. (Inserted at the request of Town Counsel)

**MOVED:** That the Town authorize the Board of Selectmen to grant an easement in certain property located at 1 Landfill Access Road (Assessors Map 43, Lot 1) to Verizon New England, Inc. or their nominee or other necessary party for the purpose of providing communication connections to the building located thereat, under such terms and conditions as the Board of Selectmen deem appropriate for the town, as reflected in the license agreement between the town and Verizon New England, Inc. and National Grid Communications, Inc. and the lease of said property.

Unanimously voted.

**ARTICLE 18.** To see if the Town will discontinue a portion of A Street abutting the property located at 183 Beach Avenue and abandon and/or convey said portion to the owners of 183 Beach Avenue, presently Peter H. and Susan C. Bourikas, or their assigns, in exchange for the beach lot located across from 183 Beach Avenue, under such terms and conditions as the Board of Selectmen deem appropriate, including the right to reacquire said portion, in whole or in part, at no cost by the town, and to authorize the Board of Selectmen to so reacquire said portion, in whole or in part, for street purposes, or take any other action relative thereto. (Inserted by Town Manager)

**MOVED:** That the Town:

- A. Discontinue a rectangular portion of A Street abutting the property located at

183 Beach Avenue, beginning at the corner of the intersection of A Street and Beach Avenue, then running along Beach Avenue 20 feet; thence turning and running along A Street 135.16 feet to a point; thence turning and running 20 feet to the property at 183 Beach Avenue; thence turning and running along the property at 183 Beach Avenue to the point of beginning; being 2,703 square feet, more or less; and so alter A Street by removing same;

- B. Authorize the sale of said discontinued portion, setting as the minimum consideration the transfer of the beach lot across from 183 Beach Avenue to the town;
- C. Authorize the town to acquire by gift, purchase or eminent domain or otherwise the said beach lot for municipal purposes and appropriate from Town Wide Engineering Account the sum of \$1.00 therefore and the conveyance of the discontinued portion of A Street;
- D. Authorize the acquisition by gift, purchase or eminent domain or otherwise if deemed necessary all or a portion of said discontinued portion of A Street for municipal purposes and appropriate from Town Wide Engineering Account the sum of \$1.00;
- E. All under such terms and conditions as the Board of Selectmen deem appropriate.

A standing vote was taken with the following result:

|     |     |
|-----|-----|
| Yes | 139 |
| No  | 51  |

So voted.

A standing vote was taken on a motion to adjourn to

Monday, May 12, 2008 at 7:30 p.m. at Hull High School with the following result:

|     |     |
|-----|-----|
| Yes | 116 |
| No  | 52  |

So voted.

**ANNUAL TOWN MEETING  
ADJOURNED TO MAY 12, 2008**

A legal adjourned meeting of the Inhabitants of the Town of Hull qualified to vote in town affairs was held in the Auditorium of Hull High School, situated on Main Street in Hull on the twelfth day of May, 2008 at 7:30 o'clock in the evening, under a warrant signed by the Selectmen dated April 1, 2008 and the following action was taken:

Voters present:        254

The following resolution was presented to the voters:

Whereas Janet Bennett has been selected by the Massachusetts Commission on the Status of Women as one of their 2008 Unsung Heroines; and  
Whereas Janet Bennett presently serves as the Hull Town Clerk and has worked for the Town of Hull for 47 years; and  
Whereas Janet Bennett has consistently shown through the years a strong work ethic and dedication to the Town of Hull; and  
Whereas Janet Bennett has never sought recognition for herself but instead found joy in helping to see tasks done to completion; and  
Whereas Janet Bennett will be honored at a special ceremony at the State House on May 14, 2008, now  
Let it be resolved that the Hull Town Meeting has voted to request that May 14, 2008 be known as Town Clerk Janet Bennett day in the Town of Hull.

Unanimously voted.

**ARTICLE 14.** To see if the Town will vote to authorize

revolving funds for certain town departments under M.G.L. Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2008 as follows:

**Revolving Fund** - Zoning Board of Appeals

**Authorized to Spend Fund** - Board of Appeals

**Revenue Source** - Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner

**Use of Fund** - Expenses and fees of the Zoning Board of Appeals

**FY09 Spending Limit** - \$10,000

**Disposition of FY08 Balance** - Balance available for expenditure, or take any other action relative thereto.

(Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 36.** To see if the Town of Hull will adopt the following green buildings bylaw article or act on anything related thereto.

1. Applicability.

This article shall be applicable to all new construction of a commercial building equal to or greater than 4,000 square feet or a multi-family residence of five or more units, and the provisions of this article are mandatory for any application received by the town one year after its effective date.

2. Standards for green building projects.

- A. Every applicant who files a building permit application for construction of a new commercial building or multi-family residence shall provide a completed Leadership in Energy and Environmental Design-New Construction (LEED-NC) checklist or the local variant of a green building project checklist acceptable to the Building Commissioner or his/her designee.
- B. Every applicant shall pay a fee of \$0.03 per square foot of the project, not to exceed \$15,000 to the Town

of Hull. An applicant who achieves LEED-certified status shall have this fee refunded.

- C. No building permit shall be issued unless the LEED-NC review documentation or the local variant of green building project documentation demonstrates that the proposed building shall attain LEED-certification or the local variant acceptable to the Building Inspector.

### 3. Compliance and enforcement.

The Building Inspector shall determine whether the requirements under the pre-permitting documentation have been implemented at each stage of construction, including at the foundation inspection, framing inspection and prior to issuance of a final certificate of occupancy. The Building Inspector may conduct other inspections, as needed, to ensure compliance with this article. (Inserted on petition of Paul Mahoney and others)

**MOVED:** No action.

Unanimously voted.

**ARTICLE 3.** To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Unanimously voted.

**ARTICLE 1.** To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel



The Report of the Retirement Board  
The Report of the Committees  
The Report of the Town Accountant  
The Report of the Board of Health  
The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 21.** To see if the Town will amend the Code/Bylaws of the Town by adding in Section ~~xxxxx~~ a new section as follows:

**Section ~~xxxxx~~ PROHIBITED DUMPING**

Preamble: The depositing of various materials in the town's waterways or on embankments can lead to flowing and bank and slope erosion, pollution, harm the environment, create nesting grounds for insects and animals and other adverse consequences contrary to the public good. Such effects can have adverse consequences on the public safety and lead to property damage. In order to protect the town's coastal banks, bodies of waters, minimize flooding and other adverse consequences and to make the community safer from flooding, it is deemed necessary and appropriate to adopt a bylaw regulating depositing materials into bodies of water and coastal banks.

- A. No person (which shall also mean any entity or corporation) shall dump, deposit or otherwise cause any trash, rubbish, landscape debris or other waste material in any stream, channel, ditch, pond, basin, ocean or other body of water that regularly or periodically carries or stores water.
- B. No person (which shall also mean any entity or corporation) shall dump, deposit or otherwise cause any trash, rubbish landscape debris or other waste material in or any coastal embankment or slope.
- C. This code provision/bylaw shall be administered by the Town Manager and such persons as he or she may designate from time to time.
- D. Violations - Any person, entity or corporation

violating the provisions of this section shall be liable to a fine of not more than \$50.00 for each violation. Each day on which any violation or offense exists shall constitute a separate violation or offense. Violations may also be processed under the non-criminal disposition procedure pursuant to Chapter 1 of the Code/Bylaws of the Town.

- E. Remedies - The remedies provided in this section are cumulative and do not limit the right of the town to pursue any available legal remedy.

And further to amend Chapter 1 of the Code/Bylaws of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition:"

| Cite               | Provision<br>(Enforcing Person  | Penalty  |
|--------------------|---|--|
| Chapter<br>Section | PROHIBITED DUMPING<br>(Conservation<br>Administrator, Director<br>Of Public Works, or such<br>Other person as<br>Designated by the Town<br>Manager) | To be<br>determined in<br>town meeting<br>motion |

Or take any other action relative thereto. (Inserted at the request of the Conservation Commission)

**MOVED;** That the Town amend the Code/Bylaws of the Town by adding a new chapter to be numbered by the Town Clerk as follows:

#### **PROHIBITED DUMPING**

Preamble: the depositing of various materials in the town's waterways or on embankments can lead to flowing and bank and slope erosion, pollution, harm the environment, create nesting grounds for insects and animals and other adverse consequences contrary to the public good. Such effects can have adverse consequences on the public safety and lead to property damage. In order to protect the town's coastal banks, bodies of water, minimize flooding and other adverse consequences and to make the community safer from flooring, it is deemed necessary and

appropriate to adopt a bylaw regulating depositing materials into bodies of water and coastal banks.

- A. No person (which shall also mean any entity or corporation) shall dump, deposit or otherwise cause any trash, rubbish, landscape debris or other waste material in any stream, channel, ditch, pond, basin, ocean or other body of water that regularly or periodically carries or stores water.
- B. No person (which shall also mean any entity or corporation) shall dump, deposit or otherwise cause any trash, rubbish, landscape debris or other waste material in or on any coastal embankment, beach, bay, river or slope.
- C. This code provision/bylaw shall be administered by the Town Manager and such persons as he or she may designate from time to time.
- D. Violations - Any person, entity or corporation violating the provisions of this section shall be liable to a fine of not more than \$50.00 for each violation. Each day on which any violation or offense exists shall constitute a separate violation or offense. Violations may also be processed under the non-criminal disposition procedure pursuant to Chapter 1 of the Code/Bylaws of the Town.
- E. Remedies - The remedies provided in this section are cumulative and do not limit the right of the town to pursue any available legal remedy.

And further to amend Chapter 1 of the Code/Bylaws of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition:"

| <u>Cite</u>        | <u>Provision<br/>(Enforcing Person)</u>  | <u>Penalty</u> |
|--------------------|--|----------------|
| Chapter<br>Section | PROHIBITED DUMPING<br>(Conservation Administrator,<br>Director of Public Works,<br>Or such other person as<br>Designated by the Town<br>Manager) | \$50.00        |

Unanimously voted.

**ARTICLE 9.** To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

Unanimously voted.

**ARTICLE 29.** To see if the Town will vote to add to the Zoning Bylaw of the Town of Hull a new section designated as Section 39A - Kenberma Area Overlay Parking District, or other appropriate Section designation, as follows:

The parcels located on the east side of Kingsley Road, between Kenberma Street and Revere Street, currently zoned as a Multi-family A district, shall also be designated as the Kenberma Area Overlay Parking District. In addition to all uses allowed in the underlying zoning district, parcels in the Kenberma Area Parking Overlay district may be utilized for vehicular parking, traffic flow, customer access, maintenance vehicle access, and deliveries accessory to the abutting businesses on Nantasket Avenue. The establishment of accessory parking and vehicle access areas described above on parcels in the parking overlay district shall be subject to Site Plan Review by the Hull Planning Board. The Planning Board may impose reasonable conditions pertaining to lighting, drainage, screening, curb cuts, access, hours of use and landscaping which shall promote the use of the overlay district parcels for the authorized accessory purposes but mitigate potential adverse impacts on neighboring residential properties. Or take any action or act on anything related thereto. (Inserted on petition of David A. Kellelem and others)

**MOVED:** To add to the Zoning Bylaw of the Town of Hull a new section designated as Section 39A-Kenberma Area Overlay Parking District, as follows:

### 39A Kenberma Area Overlay Parking District

39A-1. The parcels located on the east side of Kingsley Road, between Kenberma Street and Revere Street, currently zoned as a Multifamily A District, shall also be designated as the Kenberma Area Overlay Parking District.

39A-2. In addition to all uses allowed in the underlying zoning district, parcels in the Kenberma Area Parking Overlay District may be utilized for vehicular parking, traffic flow, customer access, maintenance vehicle access, and deliveries accessory to the abutting businesses on Nantasket Avenue. Such uses may be established, however, only in conjunction with a substantial lateral expansion of a commercial building on the abutting Nantasket Avenue property.

For the purpose of this bylaw the term "substantial lateral expansion" shall be defined as an expansion of an existing commercial building on Nantasket Avenue that increases its gross retail floor area by at least 40% and a) does not expand the building into the Multifamily A District on Kingsley Road; and b) does not add a story or stories to the existing or expanded building.

39A-3. The establishment of accessory parking and vehicle access areas on parcels in the parking overlay district shall be subject to Site Plan Review by the Hull Planning Board in accordance with the provisions of Section 40 of the Zoning Bylaw. In addition to all other powers of the Planning Board pursuant to Section 40, in reviewing a project in the Kenberma Area Parking Overlay District the Planning Board may impose reasonable conditions pertaining to lighting, drainage, screening, curb cuts, access, hours of use and landscaping which shall promote the use of the overlay district parcels for the authorized accessory purposes but mitigate potential adverse impacts on neighboring residential properties.

The Moderator declared the motion passed by a 2/3rds voice vote.

At 9:50 p.m. the Moderator declared the Annual Town Meeting dissolved.

**ANNUAL TOWN ELECTION**  
**MAY 19, 2008**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School situated on Central Avenue in Hull, on the nineteenth day of May, 2008, at seven o'clock in the morning under a warrant issued by the Selectmen and dated April 15, 2008 to give in their votes on the official ballot for:

Two Members of the Board of Selectmen to serve for the term of three years

Two Members of the Board of Assessors to serve for the term of three year

A Member of the Housing Authority to serve for the term of five years

Two Members of the Municipal Light Board to serve for the term of three years

Two Members of the Planning Board to serve for the term of five years

A Member of the Redevelopment Authority to serve for the term of five years

Two Members of the School Committee to serve for the term of three years

Two Trustees of the Public Library to serve for the term of three years

Diane Sandonato served as Warden.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

|                           |      |      |      |       |
|---------------------------|------|------|------|-------|
| Precinct                  | 1    | 2    | 3    | Total |
| SELECTMAN, 3 years (2)    |      |      |      |       |
| Ronald K. Davy            | 196  | 134  | 192  | 522   |
| John A. Silva             | 311  | 257  | 309  | 877   |
| Dennis R. Blackall        | 464  | 315  | 361  | 1140  |
| Domenico Lodovico Sestito | 382  | 318  | 325  | 1025  |
| Blanks                    | 245  | 182  | 225  | 652   |
| Total                     | 1598 | 1206 | 1412 | 4216  |

|                       |      |      |      |      |
|-----------------------|------|------|------|------|
| ASSESSOR, 3 years (2) |      |      |      |      |
| Mario Peter Grieco    | 511  | 372  | 431  | 1314 |
| Pamela Sinton-Coffman | 372  | 286  | 374  | 1032 |
| Blanks                | 715  | 548  | 607  | 1870 |
| Total                 | 1598 | 1206 | 1412 | 4216 |

|                                |     |     |     |      |
|--------------------------------|-----|-----|-----|------|
| HOUSING AUTHORITY, 5 years (1) |     |     |     |      |
| Robert R. Caisey               | 254 | 170 | 238 | 662  |
| Robert W. Gallant              | 387 | 333 | 358 | 1078 |
| Blanks                         | 158 | 100 | 110 | 368  |
| Total                          | 799 | 603 | 706 | 2108 |

|                                    |      |      |      |      |
|------------------------------------|------|------|------|------|
| MUNICIPAL LIGHT BOARD, 3 years (2) |      |      |      |      |
| Patrick F. Cannon                  | 503  | 357  | 458  | 1318 |
| Stephanie G. Landry                | 430  | 332  | 410  | 1172 |
| Blanks                             | 665  | 517  | 544  | 1726 |
| Total                              | 1598 | 1206 | 1412 | 4216 |

|                             |      |      |      |      |
|-----------------------------|------|------|------|------|
| PLANNING BOARD, 5 years (2) |      |      |      |      |
| David P. Carlon             | 341  | 227  | 287  | 855  |
| Joseph L. Duffy, Jr.        | 368  | 291  | 313  | 972  |
| Vernon L. Wood              | 342  | 245  | 361  | 948  |
| Blanks                      | 547  | 443  | 451  | 1441 |
| Total                       | 1598 | 1206 | 1412 | 4216 |

|                                      |     |     |     |      |
|--------------------------------------|-----|-----|-----|------|
| REDEVELOPMENT AUTHORITY, 5 years (1) |     |     |     |      |
| Jacqueline M. Chase                  | 485 | 369 | 496 | 1350 |
| David M. Walsh                       | 0   | 5   | 3   | 8    |
| Blanks                               | 314 | 229 | 207 | 750  |
| Total                                | 799 | 603 | 706 | 2108 |

|                               |      |      |      |       |
|-------------------------------|------|------|------|-------|
| Precinct                      | 1    | 2    | 3    | Total |
| SCHOOL COMMITTEE, 3 YEARS (2) |      |      |      |       |
| Stephanie M. Peters           | 465  | 321  | 405  | 1191  |
| Kevin P. Richardson           | 449  | 376  | 407  | 1232  |
| Andrea B. Manousos            | 288  | 220  | 262  | 770   |
| William Tramontana            | 9    | 9    | 0    | 18    |
| Blanks                        | 387  | 280  | 338  | 1005  |
| Total                         | 1598 | 1206 | 1412 | 4216  |

|  |      |      |      |      |
|--|------|------|------|------|
| TRUSTEE OF PUBLIC LIBRARY, 3 years (2) |      |      |      |      |
| Michael P. Ashley                      | 470  | 348  | 454  | 1272 |
| Katharine T. Lacy                      | 522  | 368  | 478  | 1368 |
| Blanks                                 | 606  | 490  | 480  | 1576 |
| Total                                  | 1598 | 1206 | 1412 | 4216 |

The Town Clerk administered the oath of office to the following:

Selectman for three years Dennis R. Blackall  
 Selectman for three years Domenico Lodovico Sestito  
 Assessor for three years Mario Peter Grieco  
 Assessor for three years Pamela Sinton-Coffman  
 Housing Authority Member for five years Robert W. Gallant  
 Municipal Light Board Member for three years Patrick F. Cannon  
 Municipal Light Board Member for three years Stephanie G. Landry  
 Planning Board Member for five years Joseph L. Duffy, Jr.  
 Planning Board Member for five years Vernon L. Wood  
 Redevelopment Authority Member for five years Jacqueline M. Chase  
 School Committee Member for three years Stephanie M. Peters  
 School Committee Member for three years Kevin P. Richardson  
 Trustee of Public Library for three years Michael P. Ashley  
 Trustee of Public Library for three years Katharine T. Lacy

**STATE PRIMARY**  
**SEPTEMBER 16, 2008**

A Legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the



Memorial Middle School situated on Central Avenue in Hull, on Tuesday, September 16, 2008 at seven o'clock in the morning under a Warrant issued by the Selectmen and dated August 26, 2008 to give in their votes to the Primary Officers for the election of candidates of political parties for the following offices:

Senator in Congress, Representative in Congress for the Tenth District, Councillor for the Fourth District, Senator in General Court for the Plymouth & Norfolk District, Representative in General Court for the Third Plymouth District, Clerk of Courts for Plymouth County (to fill vacancy), Register or Probate for Plymouth County, County Treasurer for Plymouth County and two County Commissioners for Plymouth County.

Diane Sandonato served as Warden.

The polls were declared open at seven o'clock a.m. and were declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Town Clerk made the following declaration of the results:

DEMOCRATIC PARTY

| Precinct                    | 1   | 2   | 3   | Total |
|-----------------------------|-----|-----|-----|-------|
| SENATOR IN CONGRESS         |     |     |     |       |
| John F. Kerry               | 182 | 120 | 169 | 471   |
| Edward J. O'Reilly          | 102 | 98  | 119 | 319   |
| All Others                  | 0   | 0   | 1   | 1     |
| Blanks                      | 1   | 2   | 2   | 5     |
| Total                       | 285 | 220 | 291 | 796   |
| REPRESENTATIVE IN CONGRESS  |     |     |     |       |
| William D. Delahunt         | 211 | 156 | 216 | 583   |
| All Others                  | 1   | 1   | 2   | 4     |
| Blanks                      | 73  | 63  | 73  | 209   |
| Total                       | 285 | 220 | 291 | 796   |
| COUNCILLOR                  |     |     |     |       |
| Christopher A. Ianella, Jr. | 89  | 47  | 91  | 227   |
| Stephen F. Flynn            | 135 | 139 | 146 | 420   |

|                       |     |     |     |       |
|-----------------------|-----|-----|-----|-------|
| Precinct              | 1   | 2   | 3   | Total |
| Robert L. Toomey, Jr. | 20  | 17  | 17  | 54    |
| All Others            | 0   | 1   | 0   | 1     |
| Blanks                | 41  | 16  | 37  | 94    |
| Total                 | 285 | 220 | 291 | 796   |

#### SENATOR IN GENERAL COURT

|        |     |     |     |     |
|--------|-----|-----|-----|-----|
| Blanks | 285 | 220 | 291 | 796 |
| Total  | 285 | 220 | 291 | 796 |

#### REPRESENTATIVE IN GENERAL COURT

|                    |     |     |     |     |
|--------------------|-----|-----|-----|-----|
| Garrett J. Bradley | 229 | 181 | 244 | 654 |
| All Others         | 1   | 2   | 4   | 7   |
| Blanks             | 55  | 37  | 43  | 135 |
| Total              | 285 | 220 | 291 | 796 |

#### CLERK OF COURTS

|                        |     |     |     |     |
|------------------------|-----|-----|-----|-----|
| Robert S. Creedon, Jr. | 169 | 120 | 182 | 471 |
| All Others             | 0   | 1   | 1   | 2   |
| Blanks                 | 116 | 99  | 108 | 323 |

#### REGISTER OF PROBATE

|                    |     |     |     |     |
|--------------------|-----|-----|-----|-----|
| Robert E. McCarthy | 167 | 112 | 183 | 462 |
| All Others         | 0   | 0   | 1   | 1   |
| Blanks             | 118 | 108 | 107 | 333 |

#### COUNTY TREASURER

|                     |     |     |     |     |
|---------------------|-----|-----|-----|-----|
| Thomas J. O'Brien   | 164 | 143 | 187 | 494 |
| Timothy J. McMullen | 57  | 38  | 59  | 154 |
| All Others          | 0   | 0   | 0   | 0   |
| Blanks              | 64  | 39  | 45  | 148 |
| Total               | 285 | 220 | 291 | 796 |

#### COUNTY COMMISSIONER

|                        |     |     |     |      |
|------------------------|-----|-----|-----|------|
| John Patrick Riordan   | 136 | 113 | 152 | 401  |
| Laurie M. Maher        | 77  | 56  | 75  | 208  |
| Anthony Thomas O'Brien | 68  | 62  | 102 | 232  |
| Richard J. Zaccaro     | 61  | 42  | 62  | 165  |
| All Others             | 0   | 0   | 0   | 0    |
| Blanks                 | 228 | 167 | 191 | 586  |
| Total                  | 570 | 440 | 582 | 1592 |

REPUBLICAN PARTY

| Precinct                        | 1  | 2  | 3  | Total |
|---------------------------------|----|----|----|-------|
| SENATOR IN CONGRESS             |    |    |    |       |
| Jeffrey K. Beatty               | 24 | 21 | 27 | 72    |
| All Others                      | 0  | 0  | 0  | 0     |
| Blanks                          | 5  | 3  | 6  | 14    |
| Total                           | 29 | 24 | 33 | 86    |
| REPRESENTATIVE IN CONGRESS      |    |    |    |       |
| All Others                      | 5  | 5  | 2  | 12    |
| Blanks                          | 24 | 19 | 31 | 74    |
| Total                           | 29 | 24 | 33 | 86    |
| COUNCILLOR                      |    |    |    |       |
| All Others                      | 3  | 5  | 2  | 10    |
| Blanks                          | 26 | 19 | 31 | 76    |
| Total                           | 29 | 24 | 33 | 86    |
| SENATOR IN GENERAL COURT        |    |    |    |       |
| Robert L. Hedlund, Jr.          | 28 | 24 | 32 | 84    |
| All Others                      | 0  | 0  | 0  | 0     |
| Blanks                          | 1  | 0  | 1  | 2     |
| Total                           | 29 | 24 | 33 | 86    |
| REPRESENTATIVE IN GENERAL COURT |    |    |    |       |
| All Others                      | 0  | 4  | 3  | 7     |
| Blanks                          | 29 | 20 | 30 | 79    |
| Total                           | 29 | 24 | 33 | 86    |
| CLERK OF COURTS                 |    |    |    |       |
| All Others                      | 0  | 4  | 3  | 7     |
| Blanks                          | 29 | 20 | 30 | 79    |
| Total                           | 29 | 24 | 33 | 86    |
| REGISTER OF PROBATE             |    |    |    |       |
| All Others                      | 0  | 4  | 3  | 7     |
| Blanks                          | 29 | 20 | 30 | 79    |
| Total                           | 29 | 24 | 33 | 86    |

|                     |    |    |    |       |
|---------------------|----|----|----|-------|
| Precinct            | 1  | 2  | 3  | Total |
| COUNTY TREASURER    |    |    |    |       |
| Edward J. O'Connell | 23 | 22 | 29 | 74    |
| All Others          | 0  | 0  | 0  | 0     |
| Blanks              | 6  | 2  | 4  | 12    |
| Total               | 29 | 24 | 33 | 86    |
| COUNTY COMMISSIONER |    |    |    |       |
| Ronald K. Davy      | 24 | 21 | 27 | 72    |
| All Others          | 0  | 0  | 2  | 2     |
| Blanks              | 34 | 27 | 37 | 98    |
| Total               | 58 | 48 | 66 | 172   |

GREEN-RAINBOW PARTY

SENATOR

NO NOMINATION

REPRESENTATIVE IN CONGRESS

NO NOMINATION

COUNCILLOR

NO NOMINATION

SENATOR IN GENERAL COURT

NO NOMINATION

REPRESENTATIVE IN GENERAL COURT

NO NOMINATION

CLERK OF COURTS

NO NOMINATION

REGISTER OF PROBATE

NO NOMINATION

COUNTY TREASURER

NO NOMINATION

COUNTY COMMISSIONER

NO NOMINATION

WORKING FAMILIES PARTY

SENATOR  
NO NOMINATION

REPRESENTATIVE IN CONGRESS  
NO NOMINATION

COUNCILLOR  
NO NOMINATION

SENATOR IN GENERAL COURT  
NO NOMINATION

REPRESENTATIVE IN GENERAL COURT  
NO NOMINATION

CLERK OF COURTS  
NO NOMINATION

REGISTER OF PROBATE  
NO NOMINATION

COUNTY TREASURER  
NO NOMINATION

COUNTY COMMISSIONER  
NO NOMINATION

**STATE ELECTION  
NOVEMBER 4, 2008**

A legal meeting of the Inhabitants of the Town of Hull qualified to vote in elections and town affairs was held at the Memorial Middle School, situated on Central Avenue in Hull, on Tuesday, November 4, 2008, at seven o'clock in the morning under a warrant issued by the Selectmen and dated October 21, 2008 to give in their votes on the official ballot for:

Electors of President and Vice President for the Commonwealth, Senator in Congress for the Commonwealth,

Representative in Congress for the Tenth District, Councillor for the Fourth District, Senator in General Court for the Plymouth & Norfolk District, Representative in General Court for the Third Plymouth District, Clerk of Courts to fill a vacancy for Plymouth County, Register of Probate for Plymouth County, County Treasurer for Plymouth County and two County Commissioners for Plymouth County.

#### QUESTION 1

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

**A YES VOTE** would reduce the state personal income tax rate to 2.65% for the tax year beginning on January 1, 2009 and would eliminate the tax for all tax years beginning on or after January 1, 2010.

**A NO VOTE** would make no change in state income tax laws.

#### QUESTION 2

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

**A YES VOTE** would replace the criminal penalties of one ounce or less of marijuana with a new system of civil penalties.

**A NO VOTE** would make no change in state criminal laws concerning possession of marijuana.

#### QUESTION 3

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

**A YES VOTE** would prohibit dog races on which betting or wagering occurs, effective January 1, 2010

**A NO VOTE** would make no change in the laws governing dog racing.

QUESTION 4  
THIS QUESTION IS NOT BINDING

Shall the state representative from this district be instructed to vote in favor of legislation that would support the development of Cape Wind in Nantucket Sound and other possible future onshore and offshore wind power developments in Massachusetts?

Diane Sandonato and Cindy Nixon served as Wardens.

The polls were declared open at seven o'clock a.m. and declared closed at eight o'clock p.m.

The ballots were counted and tallied and the Clerk made the following declaration of the results:

| Precinct                     | 1    | 2    | 3    | Total |
|------------------------------|------|------|------|-------|
| PRESIDENT AND VICE PRESIDENT |      |      |      |       |
| Baldwin and Castle           | 3    | 2    | 1    | 6     |
| Barr and Root                | 6    | 10   | 7    | 23    |
| McCain and Palin             | 746  | 666  | 846  | 2258  |
| McKinney and Clemente        | 6    | 4    | 3    | 13    |
| Nader and Gonzalez           | 19   | 23   | 31   | 73    |
| Obama and Biden              | 1231 | 999  | 1281 | 3511  |
| All Others                   | 12   | 4    | 10   | 26    |
| Blanks                       | 16   | 13   | 24   | 53    |
| Total                        | 2039 | 1721 | 2203 | 5963  |

SENATOR IN CONGRESS

|                     |      |      |      |      |
|---------------------|------|------|------|------|
| John F. Kerry       | 1277 | 1073 | 1369 | 3719 |
| Jeffrey K. Beatty   | 617  | 530  | 721  | 1868 |
| Robert J. Underwood | 81   | 58   | 67   | 206  |
| All Others          | 5    | 1    | 1    | 7    |
| Blanks              | 59   | 59   | 45   | 163  |
| Total               | 2039 | 1721 | 2203 | 5963 |

REPRESENTATIVE IN CONGRESS

|                     |      |      |      |      |
|---------------------|------|------|------|------|
| William D. Delahunt | 1537 | 1308 | 1730 | 4575 |
| All Others          | 15   | 16   | 20   | 51   |
| Blanks              | 487  | 397  | 453  | 1337 |
| Total               | 2039 | 1721 | 2203 | 5963 |

|                            |      |      |      |       |
|----------------------------|------|------|------|-------|
| Precinct                   | 1    | 2    | 3    | Total |
| COUNCILLOR                 |      |      |      |       |
| Christopher A. Ianella, Jr | 1379 | 1170 | 1545 | 4094  |
| All Others                 | 18   | 10   | 10   | 38    |
| Blanks                     | 642  | 541  | 648  | 1831  |
| Total                      | 2039 | 1721 | 2203 | 5963  |

|                          |      |      |      |      |
|--------------------------|------|------|------|------|
| SENATOR IN GENERAL COURT |      |      |      |      |
| Robert L. Hedlund, Jr.   | 1566 | 1330 | 1683 | 4579 |
| All Others               | 18   | 14   | 19   | 51   |
| Blanks                   | 455  | 377  | 501  | 1333 |
| Total                    |      |      |      |      |

|                                 |      |      |      |      |
|---------------------------------|------|------|------|------|
| REPRESENTATIVE IN GENERAL COURT |      |      |      |      |
| Garrett J. Bradley              | 1613 | 1344 | 1761 | 4718 |
| All Others                      | 15   | 10   | 13   | 38   |
| Blanks                          | 411  | 367  | 429  | 1207 |
| Total                           | 2039 | 1721 | 2203 | 5963 |

|                     |      |      |      |      |
|---------------------|------|------|------|------|
| REGISTER OF PROBATE |      |      |      |      |
| Robert E. McCarthy  | 1320 | 1139 | 1530 | 3989 |
| All Others          | 10   | 5    | 13   | 28   |
| Blanks              | 709  | 577  | 660  | 1946 |
| Total               | 2039 | 1721 | 2203 | 5963 |

|                     |      |      |      |      |
|---------------------|------|------|------|------|
| COUNTY TREASURER    |      |      |      |      |
| Thomas J. O'Brien   | 1183 | 1016 | 1317 | 3516 |
| Edward J. O'Connell | 545  | 463  | 620  | 1628 |
| All Others          | 1    | 1    | 6    | 8    |
| Blanks              | 310  | 241  | 260  | 811  |
| Total               | 2039 | 1721 | 2203 | 5963 |

|                        |      |      |      |       |
|------------------------|------|------|------|-------|
| COUNTY COMMISSIONER    |      |      |      |       |
| John Patrick Riordan   | 721  | 595  | 853  | 2169  |
| Ronald K. Davy         | 955  | 764  | 1007 | 2726  |
| Anthony Thomas O'Brien | 518  | 426  | 1595 | 2539  |
| Scott M. Vecchi        | 115  | 105  | 128  | 348   |
| All Others             | 3    | 0    | 13   | 16    |
| Blanks                 | 1766 | 1552 | 1810 | 5128  |
| Total                  | 4078 | 3442 | 4406 | 11926 |



|                        |      |      |      |       |
|------------------------|------|------|------|-------|
| Precinct               | 1    | 2    | 3    | Total |
| CLERK OF COURTS        |      |      |      |       |
| Robert S. Creedon, Jr. | 1311 | 1136 | 1534 | 3981  |
| All Others             | 10   | 15   | 15   | 40    |
| Blanks                 | 718  | 570  | 654  | 1942  |
| Total                  | 2039 | 1721 | 2203 | 5963  |

QUESTION #1

|        |      |      |      |      |
|--------|------|------|------|------|
| Yes    | 779  | 658  | 772  | 2209 |
| No     | 1212 | 1024 | 1365 | 3601 |
| Blanks | 48   | 39   | 66   | 153  |
| Total  | 2039 | 1721 | 2203 | 5963 |

QUESTION #2

|        |      |      |      |      |
|--------|------|------|------|------|
| Yes    | 1452 | 1218 | 1542 | 4212 |
| No     | 556  | 480  | 627  | 1663 |
| Blanks | 31   | 23   | 34   | 88   |
| Total  | 2039 | 1721 | 2203 | 5963 |

QUESTION #3

|        |      |      |      |      |
|--------|------|------|------|------|
| Yes    | 1034 | 794  | 1089 | 2917 |
| No     | 954  | 890  | 1052 | 2896 |
| Blanks | 51   | 37   | 62   | 150  |
| Total  | 2039 | 1721 | 2203 | 5963 |

QUESTION #4

|        |      |      |      |      |
|--------|------|------|------|------|
| Yes    | 1721 | 1461 | 1819 | 5001 |
| No     | 163  | 124  | 178  | 465  |
| Blanks | 155  | 136  | 206  | 497  |
| Total  | 2039 | 1721 | 2203 | 5963 |

Once again I extend my sincere appreciation for the continued cooperation I have received from my fellow townspeople, from the dedicated election and town meeting wardens and tellers, Town Counsel Jim Lampke, Town Manager Phil Lemnios, his assistant Nancy Allen and all other department officials and employees. A special thanks to my able assistant Terri Finneran and the crew at the Highway Department.

Janet Bennett  
Town Clerk



# Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Hull Town Hall 253 Atlantic Ave., Hull, MA 02045 Tel: 781-925-2000 Fax: 781-925-0224



## Advisory Board

### ***To the Citizens of Hull***

***The Advisory Board submits for your consideration our annual report for the year ending December 31, 2008.***

***This budget year, FY09, was a difficult one. We presented a budget to Town Meeting that represented a 2.5% cut in our Operating Budget and a 2.1% increase in the Total Budget. In the previous year (FY08) we presented a level funded budget. Projections for FY10 show a \$2.4 million shortfall. The Town Manager and Board of Selectmen instituted public hearings in order to propose a budgetary solution to close the projected financial gap in FY10. In order to provide adequate services to the citizens of Hull, the Board of Selectmen voted to present a ballot question asking the voters to approve a debt exclusion of \$1.6 million.***

***At the May 2007 Town Meeting the Advisory Board introduced an article that would eliminate town-paid health care coverage for elected officials who receive stipends of less than \$12,000. This Article passed unanimously, was signed by the Governor on December 31, 2008 and will go into effect 90 days thereafter. While it will not affect incumbents who are re-elected, it will significantly reduce health care expenses in the future. The potential savings would be approximately \$125,000 per year.***

***We asked the Board of Selectmen to request the Department of Revenue conduct a Financial Management Review Audit for our Town. This audit is currently underway and, at no cost to the Town, will provide us with an objective analysis of our financial operations. The results should be in by May 2009.***

***We will continue to work with the Town Manager and Board of Selectmen to define our future expenses and revenue needs.***

***Respectfully submitted,  
Charles Ryder, Chairman***

***Charleen Tyson, Vice Chair  
David Clinton, Secretary***

Advisory Board terms:

Expire in 2009: Charles L. Ryder, Joan Senatore, David Clinton

Expire in 2010: John Schmid, Dennis Zaia, Richard Kenney, Harry Hibbard, Jay Polito

Expire in 2011: Charleen Tyson, James Tobin, James Canavan

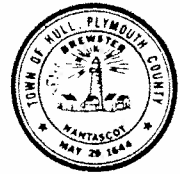
All terms expire at the conclusion of the annual town meeting.



# ***Town of Hull***

Deni Michele Goldman  
Certified Animal Control Officer  
Inspector of Animals

253 Atlantic Avenue • Hull, MA 02045  
781-925-4718 • Fax: 781-925-1216



781-925-1212 Emergency

[animalcontrol@town.hull.ma.us](mailto:animalcontrol@town.hull.ma.us)

**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF  
THE TOWN OF HULL. SUBMITTED BY ANIMAL CONTROL OFFICER  
DENI MICHELE GOLDMAN, HERewith IS THE ANNUAL REPORT OF THE  
ANIMAL CONTROL DEPARTMENT FOR THE YEAR ENDING  
DECEMBER 31, 2008**

It is the mission of the Animal Control Officer to promote and improve through education and training, the skills, professionalism, knowledge of applicable laws, personal safety; to inform and educate the general public of Hull, Massachusetts, on the responsibilities of animal ownership, and to assist state and local government bodies in enacting, improving and enforcing animal control laws that are reasonable and equitable.

The following are the goals and objectives of the Hull Animal Control Department for 2009, along with the activities of the Hull Animal Control Department from 2008:

**2009 Goals and Objectives:**

- To continue to perform the multitude of responsibilities that are associated with the position of Animal Control Officer that enhance and protect public safety, public health, and the quality of life of the residents of Hull, and their pets.
- To continue to protect the public from animals, wild and domestic, that can endanger both humans and pets through aggressive behavior, nuisance behavior or disease.
- To continue to develop knowledge of the community and form the relationships with individuals and families that are necessary to educate and change the conduct of animals owners, especially dog owners, that leads neighbors to complain to authorities about behaviors that affect the quality of life and very often the safety of entire neighborhoods.
- To continue to assist the police with animals inside vehicles of arrestees, vehicles that are being towed, after the occurrence of motor vehicle accidents, and on scene when animals need to be removed from a home in order to allow officers to perform their jobs safely.

- To continue to assist the fire department with pets inside homes, after a fire fighter is able to bring a pet safely away from a scene that is observably dangerous or deemed potentially hazardous.
- To continue to provide educational programs within our school system and through community programs, to keep all ages of our residents safe around animals, to reduce violence, to build moral character, to create responsible and caring young individuals, to cultivate empathy for animals, and to generate awareness of the connection between violence towards animals and violence towards people.
- To continue to enact community programs that offer reduced cost clinics to enable residents to afford and remain conscious of the importance, and the legal requirements of adequate health management of their pets.
- To continue to increase enforcement of the town by laws on animal control and improve overall by law and state law compliance, which includes the addition of supplementary by laws that are written to further protect residents and resident pets.
- To continue to attend training and educational programs to ensure superior job performance.

#### **2008 Activities:**

- There were approximately 1161 calls requiring Animal Control response. The nature of these calls included (but is not limited to): loose dogs, lost dogs, barking dogs, nuisance dogs, dog bites, mistreatment of animals, distressed animals, animals struck by motor vehicles, nuisance wildlife, injured and/or sick wildlife, wildlife attacks to pets.
- There were fifty-three (53) citations and warnings issued for town of Hull by law violations.
- Twenty-two (22) quarantines were issued for pets that were exposed to rabies.
- Seven (7) quarantines were issued as a result of pet bites to humans.
- Three (3) quarantines were issued for pets that bit someone else's pet.
- Nine (9) wild animals were euthanized for displaying signs indicative of rabies.
- Six (6) wild animals were transported to the New England Wildlife Center for evaluation.
- The town of Hull administered eighty-five (85) rabies vaccines to resident pets.

- The town of Hull administered twenty-two (22) microchips to resident pets.
- All owners of domestic animals (livestock, fowl, etc.) residing in Hull, applied for, and were granted a Permit for the Keeping of Domestic Animals. All such owners passed an annual inspection and were granted a Permit for 2009.
- Hull's Emergency Preparedness Plan for Pets was renewed, and will be enacted in the town of Hull, in the event of a major disaster (as issued by Hull's Director of Emergency Operations), such as the threat or occurrence of an enemy attack, or any hurricane, tornado, storm, flood, high water, wind driven water, tidal wave, earthquake, landslide, mudslide, snowstorm, drought, fire, explosion, act of terrorism, or other incident which requires that a town/city evacuate in order to save lives, and protect public health and safety.

***If you are reading this and you have a dog that has not been licensed as of April 1, 2009, please bring a copy of your dog's current rabies certificate to the Town Clerk's office to obtain your dog license. In order to be in accordance with the Hull by law on dog licenses, as well as with Massachusetts General Law, 'all dogs six (6) months of age or older must be licensed annually'.***

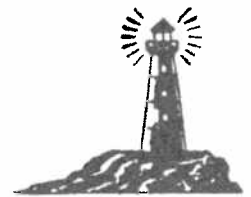
Respectfully submitted by,



Deni Michele Goldman  
Hull Animal Control Officer



# Town of Hull



## OFFICE OF THE ASSESSORS

MUNICIPAL BUILDING  
HULL, MASSACHUSETTS 02045  
925-2205

To the Board of Selectmen and the Citizens of Hull:

The Board of Assessors respectfully submits their report for the year ending December 31, 2008.

### Property Valuations:

| Real Property                      | Fiscal Year 2009     | Fiscal Year 2008     |
|------------------------------------|----------------------|----------------------|
| Residential                        | 1,990,512,561        | 2,060,501,009        |
| Commercial                         | 57,340,139           | 59,040,691           |
| Personal Property                  | 22,449,720           | 19,365,170           |
| Exempt Property                    | 245,254,800          | 231,979,000          |
| <b>TOTAL TAXABLE PROPERTY</b>      | <b>2,070,302,420</b> | <b>2,138,906,870</b> |
| Tax Rate Per Thousand of Valuation | 10.49                | 9.83                 |

### Revenue Sources:

|                            |                      |                   |
|----------------------------|----------------------|-------------------|
| Estimated Receipts – State | 6,811,246            | 6,798,243         |
| Estimated Receipts-Local   | 3,219,400            | 3,370,000         |
| Enterprise Funds           | 2,873,923            | 2,765,773         |
| Free Cash                  | 708,805              | 656,326           |
| Other Available Funds      | 509,874              | 1,054,982         |
| Teacher's Pay Deferral     | 48,777.77            | 94,555            |
| Tax Levy                   | 21,717,472.38        | 21,025,454        |
| <b>TOTAL REVENUE</b>       | <b>35,889,498.15</b> | <b>35,765,334</b> |

### Expenditures:

|  |                      |                   |
|--|----------------------|-------------------|
| Appropriations                                       | 34,079,378           | 33,750,212        |
| Court Judgments                                      | 24,424.47            | -                 |
| Snow/Ice, Contributory Pension<br>and Midge deficits | 142,891.53           | 25,141            |
| Other  | -                    | 98,079            |
| Teacher's Pay Deferral                               | 97,555.48            | 143,333           |
| Cherry Sheet offsets                                 | 19,066               | 19,030            |
| State & County charges                               | 1,253,532            | 1,400,251         |
| Overlay Reserve                                      | 272,650.67           | 329,288           |
| <b>TOTAL EXPENDITURES:</b>                           | <b>35,889,498.15</b> | <b>35,765,334</b> |

In 2008, The Board of Assessors were pleased to receive the International Association of Assessing Officers Public Information Award. The award was a result of the efforts of the Board and staff to produce the video, "How to File for an Abatement." This video is available on the Town's website. Many thanks to all our staff for a job well done.

Respectfully submitted,  
Nazareno DiVito, Jr., Chairman  
Mario Greico  
Richard Morris  
Pamela Sinton-Coffman  
Barbara Grimshaw



# ***Town of Hull***

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## **BOARD OF HEALTH**

TEL: (781) 925-2224

FAX: (781) 925-2228

253 ATLANTIC AVE

HULL, MASSACHUSETTS

02045

## **Board of Health Annual Report January 1, 2008 - December 31, 2008**

### **FUNCTIONS OF THE BOARD OF HEALTH**

The major functions of the Board of Health are enforcement of the Department of Public Health's State Sanitary Code, 105 CMR, with regard to housing, food service and the Town of Hull bylaws with regard to Prohibited Materials bylaw, Dumpster Bylaw, Food Service, Farmer's Market, Mobile Food Vendors, Housing, public and semi-public swimming pools/hot tubs, rodent control, tobacco control and beach water testing. In addition to the enforcement and inspectional services, nursing service and community outreach/social services are provided.

### **ACKNOWLEDGEMENTS**

The Board would like to thank Kevin O'Brien who retired December 31, 2008 for his many years of service to the Health Department. The Board would also like to thank Joyce Sullivan, Public Health Nurse, Terri Berardinelli, Office Manager and Sandie Grauds, Community Outreach and Family Services Coordinator for performing the duties necessary to carry out the functions of the Board of Health. The Board would also like to thank all other Town departments for their continued cooperation and assistance during 2008.

### **COORDINATING EFFORTS**

There has been an increase in coordination among all inspectional services including the Building, Fire Safety, Police, Emergency Management, Department of Public Works, Animal Control as well as, local, state, and federal agencies. We will continue to coordinate our efforts to provide the highest level of protection to the residents of Hull.

**Inspections**

|                        |     |
|------------------------|-----|
| Beaches                | 135 |
| Bed & Breakfast.       | 1   |
| Housing Inspections    | 423 |
| Rooming Houses/Motels  | 8   |
| Food Service           | 64  |
| Mobile Food            | 14  |
| Pools/Hot Tubs         | 13  |
| Schools                | 12  |
| Vector Control         | 16  |
| Water Testing          | 130 |
| Tanning Business       | 2   |
| Farmer's Market Vendor | 5   |
| Residential Kitchen    | 4   |
| Massage Business       | 1   |

**Total: 828**

**Complaints**

|                     |    |
|---------------------|----|
| Housing             | 21 |
| Air Quality         | 4  |
| Beaches             | 6  |
| Trash, Rubbish/Junk | 48 |
| Animal Complaints   | 4  |
| Straits Pond/Midges | 0  |
| Dumpsters           | 6  |
| Vector Control      | 16 |
| Swimming Pools      | 3  |
| Mobile Food Vendors | 3  |
| Food Service        | 3  |
| Tobacco             | 4  |

**Total: 118**

**Permit Applications**

|                          |     |
|--------------------------|-----|
| Certificate of Occupancy | 292 |
| Food Service             | 34  |
| Frozen Dessert           | 9   |
| Milk & Cream             | 46  |
| Retail Food              | 18  |
| Garbage Transport        | 25  |
| Massage Therapist        | 6   |
| Massage Business         | 1   |
| Tanning Business         | 4   |
| Hotel/Rooming House      | 8   |
| Swimming Pool/Hot Tub    | 10  |

|                       |    |
|-----------------------|----|
| Res. Swimming Pool    | 4  |
| Temporary Food        | 11 |
| Tobacco               | 16 |
| Tobacco Fines         | 4  |
| Plan Review           | 2  |
| Bed & Breakfast       | 1  |
| Caterers              | 6  |
| Mobile Food/Ice Cream | 14 |
| Residential Kitchen   | 4  |
| Animal Permits        | 7  |

**Total Permits: 522**

|  |              |
|--|--------------|
| Monies turned in to the Town Treasurer-Permits & Licenses: | \$ 21,380.00 |
| Shellfish Rack Fees  | 980.00       |
| Sharps Containers Sales =17x\$5.00                         | <u>85.00</u> |

**Total to Treasurer: \$22,445.00**



### **Public Health Nursing Services**

|                       |     |
|-----------------------|-----|
| Nursing Visits Office | 624 |
| Nursing Visits Home   | 202 |

### **Communicable Disease Reports**

|                         |    |
|-------------------------|----|
| Hepatitis B             | 4  |
| Hepatitis C             | 15 |
| Lyme Disease            | 3  |
| Salmonella              | 2  |
| Strep Pneumonia         | 3  |
| Varicella (chicken pox) | 1  |
| Legionellosis           | 1  |
| Cryptosporidium         | 1  |
| Tuberculosis            | 1  |
| Giardia                 | 1  |
| Viral meningitis        | 1  |
| Strep pneumonia         | 1  |
| Total:                  | 34 |

### **Clinics**

#### **Senior Citizen Blood Pressure**

**Senior Center-** 12 clinics- 1<sup>st</sup> Tuesday of the month

**Nurse's Clinic @ the Municipal Bldg.-** 12 clinics-3<sup>rd</sup> Tuesday of the month

**Influenza Vaccine administered–** 1224 **Pneumonia Vaccine administered –**32

**Additional Nursing Services-** Senior Exercise Program weekly, vaccine management, public health consultation, nursing support for community outreach coordinator, monthly movie for seniors at McTighe Manor Housing, administration of vaccines to students at Hull High School, Memorial Middle School, Town residents and Town employees. Provides coverage and staffing at the Emergency Shelter, Ongoing Emergency Operation plans,

**New Programs:** Provide Community / Home Health clinical placement for area nursing school students, The District Attorney's Office –"File of Life Program" in collaboration with the Hull Public Safety Departments.

## **Community Outreach and Family Support Program**

***The Hull Board of Health's Community Outreach and Family Support Program, (COFS), was first established in September of 2001 with coordinator Sandie Grauds at its helm. Our program has been operational for over six and a half years, and has developed a broad and dependable information and referral system for all families and residents of Hull in need of assistance. The program provides access to counseling, advocacy and guidance to all within the scope of its mission with matters of personal and subsistence concerns. Amongst these are: shelter and housing, transportation, substance abuse and addictions, medical/mental health problems, parenting skills, child management and school issues, basic life-skill survival strategies and fundamental financial management proficiency for rent and utilities payments in arrears and health insurance.***

**We also work closely with local service agencies, police and fire, schools and health clinics, hospitals and rehabilitation facilities to provide access, recommendations and referrals to, from and also, between, a multitude of state and private non-profit agencies on behalf of Hull residents. Arranging for Fuel Assistance, rent subsidies, SSI and food stamp benefits, and the now mandatory MA Health/Commonwealth Care and other programs are but a small part of the typical day. The coordinator has attended numerous trainings in order to be proficient in such programs as the state's new "Virtual Gateway" Online Extension, Suicide Intervention Development and Self-Cutting Prevention Strategies; the latter in collaboration with the Hull Public School's Drug Free Safety Advisory Council for developing effective protocols in the Hull Schools. Due to her Virtual Gateway Certification, this year our coordinator began taking applications independently for many public assistance programs rather than just making referrals to those various, non-local agencies.**

**The state of the economy continues to impact many local families and is affecting even those who had thought themselves safe from escalating housing costs, spiraling heating bills, and inflated food expenses. Referrals and advocacy for loan modifications and foreclosures have been added to our centralized resources due to the extreme need of clients calling and coming to the outreach office.**

**The ongoing cutbacks in state aid to all cities and towns, not unique to Hull, have also resulted in major "Domino Effect" decreases in funding to most state and public-sector institutions; and while our coordinator has had some degree of success in obtaining direct relief and aid for residents through her established networking with several charitable organizations, the need continues to be boundless and the resources limited.**

**COFS has implemented and continues to enhance a comprehensive system of information, advocacy, referrals and direct assistance. It has facilitated bridges to be built within our own community that have connected Hull with a multitude of area agencies and social service coalitions. Ultimately, this has strengthened and sustained vital family and community networks. The COFS program has been recognized for its unique innovation by several other towns and by countywide organizations including the acclaimed South Shore Community Action Council based in Plymouth and upon whose Executive Board our COFS Coordinator sits.**

**What we have learned is that disaster can strike anyone, at any time, and through our COFS program we stand ready and available to assist in any way possible. For many, we are often the first step in navigating what can otherwise be construed as a frustrating and intimidating bureaucratic**

system, or a safety net during a transition to self-sufficiency, a lifeline in this economic downturn, or the first and best hope for a family in crisis or trying to avoid one.

We look forward to continuing to work closely with all town departments and officials during the coming year and remain grateful for their assistance and cooperation since its inception.

*Broken down for 2008 in approximate numbers:*

|   |        |       |
|---|--------|-------|
| Phone calls to hotline:                   | 2008 = | 2808  |
| At Risk, Discreet Individuals Served:     | 2008 = | 936   |
| Food Stamp Applications:                  | 2008 = | 157 * |
| Individuals Served Within Those Families: | 2008 = | 386 * |
| Substance Abuse Advocacy:                 | 2008 = | 86    |
| Health/Medical Insurance Assistance:      | 2008 = | 208   |
| Fuel Assistance Applications:             | 2008 = | 118 * |
| Individuals Served Within Those Families: | 2008 = | 290 * |
| Information and Referrals:                | 2008 = | 242   |
| Diverse Advocacy For Individuals:         | 2008 = | 380   |

*\*Data is counted in terms of applications, and where noted, individuals served within families in specific categories.*

Respectfully Submitted,

Virginia MacDonald RN, Chairman  
Donald Gillis  
Jennifer Butler-Rickard, RN, MS,FNP-C



# Town of Hull

## BUILDING DEPARTMENT

TEL: (781) 925-1330

FAX: (781) 925-2228

253 ATLANTIC AVE  
HULL, MASSACHUSETTS 02045

## REPORT OF THE BUILDING COMMISSIONER

TO THE BOARD OF SELECTMEN AND THE CITIZENS OF HULL:

THE FOLLOWING REPRESENTS PERMITS ISSUED BY THE BUILDING DEPARTMENT FOR THE 2008 FISCAL YEAR. COMMENCING JULY 1, 2007 AND ENDING JUNE 30, 2008.

| TYPE                                  | NUMBER ISSUED | FEES COLLECTED |
|---------------------------------------|---------------|----------------|
| BUILDING (ALTERATIONS)                | 393           | \$ 90,527      |
| BUILDING (NEW CONSTRUCTION/ADDITIONS) | 28            | \$ 7,655       |
| ELECTRICAL                            | 474           | \$ 26,510      |
| PLUMBING                              | 290           | \$ 12,850      |
| GAS                                   | 215           | \$ 4,470       |
| CERTIFICATE OF<br>INSPECTION          | 45            | \$ 1,804       |
| MISCELLANEOUS                         |               | \$ 110         |
| COPIES                                |               | \$ 200         |
| TOTALS                                | 1,445         | \$144,126      |

IT WAS A BUSY YEAR WITH THE COMPLETION OF THE JACOBS SCHOOL RENOVATION PROJECT, ALONG WITH ANNUAL INSPECTIONS, 5 YEAR INSPECTIONS FOR MULTI FAMILY, ON GOING PROJECTS AND FUTURE PROJECTS WE ARE IN THE PROCESS OF REVIEWING. MY STAFF AND I WERE OVERLOADED WITH PAPER WORK, CALLS, COMPLAINTS, AND INSPECTIONS.

I WOULD LIKE TO THANK ALL OF MY DEPARTMENT MEMBERS, BARTLEY KELLY (LOCAL INSPECTOR), JANICE LICHTENBERGER, LEO DAUPHINAIS, PATRICK CANNON, AND CAPT. GARY TWOMBLY (FIRE PREVENTION OFFICER), FOR THEIR DEDICATED EFFORTS THROUGHOUT THIS YEAR.

RESPECTFULLY SUBMITTED,

PETER LOMBARDO,  
BUILDING COMMISSIONER



# HULL CONSERVATION COMMISSION

253 Atlantic Avenue

Hull, MA 02045

Phone: (781) 925-8102

Fax: (781) 925-8509

## **HULL CONSERVATION COMMISSION ANNUAL REPORT: JANUARY 1, 2008 - DECEMBER 31, 2008**

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Hull Conservation Commission hereby submits its annual report for the year ending December 31, 2008. The Commission is composed of seven residents appointed to 3-year terms by the Board of Selectmen. Members of the Commission volunteer their time to serve the citizens of Hull by protecting the environment of the town through regulation, education, and environmental planning.

Under the Conservation Commission Act, the Commission is charged with the protection of the community's natural resources. In Hull, our unique natural resources coexist with one of the most densely populated towns in the state. Our beaches, dunes, wetlands, and other unique resource areas provide critical protection to homes, businesses and town infrastructure. These resource areas serve many functions including storm damage protection; flood control; prevention of pollution; and protection of fisheries, shellfish, and wildlife habitat.

The Commission's regulatory role is to administer the state Wetlands Protection Act. Approximately 80% of the land in Hull is covered under the Wetlands Protection Act. For example, all properties in floodplains, near coastal areas, riverbanks, ponds, and wetlands are subject to the Wetlands Protection Act. Any person who plans work that includes digging, filling, grading or otherwise disturbing the ground, should check with the Conservation Commission before work begins to determine whether a permit is needed. Projects ranging from decks, to piers, to single family homes and driveways, and commercial buildings may require a permit. A major aspect of the Commission's work is to review these projects and, if approved, to establish Orders of Conditions under which work may be conducted in accordance with the Wetlands Protection Act.

### **COMMISSION MEMBERS**

Sheila Connor, Chair  
Judith Hass, Vice Chair  
Paul Epstein  
Max Horn  
John Meschino  
Paul Paquin  
Jim Reineck

### **CHANGES IN MEMBERSHIP**

Sarah Das finished her term in May and did not apply for reappointment. We thank her for the valued service and expertise she brought to the Commission. In June we welcomed new member Max Horn.

### **COMMISSION STAFF**

Anne Herbst, Conservation Administrator  
Ellen Barone, Conservation Clerk

## **PUBLIC HEARINGS**

Public hearings are held on the second and fourth Tuesday of each month and as needed. The Commission conducts site visits for each new permit requested under the Wetlands Protection Act. The Commission addressed the following permit requests and issues in 2008:

- 42 Notices of Intent were filed
- 8 Requests for Determination were filed
- 9 Requests to Amend an Order of Conditions were filed
- 40 Requests for Certificates of Compliance were filed
- 4 Wetland Violation Notices were issued
- 3 Orders of Conditions were extended

## **COMMISSION ACTIVITIES**

In addition to administering the Wetlands Protection Act, other responsibilities of the Conservation Department and the Commission include overseeing Town conservation land; assisting other Town departments in reviewing impacts of proposed projects; offering technical assistance to other Town departments; reviewing and drafting comments on environmental impact reports and other regulatory permit applications; technical support for other Town committees as well as citizen organizations.

The Conservation Department oversaw the Town's application to the Community Rating System. As a result of the Town's efforts toward flood protection, flood insurance premiums in Hull are discounted by 10% effective May 1, 2008. The Commission remained active in management and restoration planning for Straits Pond. Management of the tidegates for maximum tidal exchange resulted in a dramatic decrease in midge outbreaks in 2008. Permitting and funding for the West Corner culvert and tide gate replacement project was completed in 2008. Construction will commence in 2009. At Nantasket Beach, the Commission supported beach grass planting efforts, the new carry-in/carry-out policy, permitting and approval of plans for handicap access at A Street, and continuing work to improve access while protecting the beach from damage.

Other projects of the Conservation Department and Commission in 2008 include 1) passage of No Dumping By-Law that prohibits dumping in waterways and on coastal banks, 2) grant applications on behalf of 10 homeowners for federal grants to elevate their homes, or utilities within their homes, 3) support of a successful grant to provide better treatment for stormwater that enters Straits Pond, 4) work to implement the new building code which provides new wetlands permitting language, 5) work with FEMA on new draft flood maps, and 6) a successful application to the state for a technical assistance grant to prepare for future increase in sea levels. Conservation Administrator Anne Herbst will serve as project manager for this 'StormSmart' grant.

The Hull Conservation Commission, like most Commissions throughout the Commonwealth, spends much of its time and resources serving the community in its regulatory, rather than conservation capacity. We wish to acknowledge the following associations and committees for the service that they contribute to insure the well being of our natural resources: Beach Management Committee, Straits Pond Watershed Association, Weir River Watershed Association, and Weir River Estuary Park Committee. We also wish to thank the citizens of Hull who through their care and concern for the environment are active participants in the stewardship of our beautiful, fragile peninsula. Finally, we wish to thank all of the Town staff for their assistance during the year; their cooperation has been essential to the Conservation Commission operations.

Respectfully submitted,

Sheila Connor, Chair  
Judith Hass, Vice Chair  
Paul Epstein, Member

Max Horn, Member  
John Meschino, Member  
Paul Paquin, Member  
Jim Reineck, Member



## HULL CONTRIBUTORY RETIREMENT BOARD

253 Atlantic Avenue  
Hull, Massachusetts 02045  
(781) 925-2282 Fax (781) 925-2228

### ANNUAL REPORT OF THE HULL CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

The Contributory Retirement Board submits for your consideration its annual report for the year ended December 31, 2008.

The Hull Contributory Retirement System, having accepted the provisions of Section 1 through 28, under Chapter 32 of the Massachusetts General Laws, is one of 106 contributory retirement systems within the Commonwealth of Massachusetts, operating independently, however bound by one uniform retirement law. The administrator and governing authority is the Retirement Board. The Board consists of five-members:

Ex Officio Member: A member by virtue of office, currently the Town Accountant

Two elected members: Must be either an employee or a retiree within the system, and is elected by the employees and retirees

Appointed member: Chosen by the Board of Selectmen

Fifth Member: Chosen by the other four Board members and cannot be an employee, retiree or official of the Town

All Board meetings are posted and open to the public. They are generally held on the fourth Tuesday of each month at 9:00 am in the Louis C. Costa meeting room in Town Hall.

The retirement system covers all town employees and certain school employees working more than 20 hours per week, as well as the Hull Housing Authority. A retirement benefit is available to the members of the system after at least 10 years of employment and after reaching age 55. As of December 31, 2008, there were 228 active members, including 8 members added in 2008, and 132 retired, beneficiary and survivor members.

The economic crisis that has touched nearly everyone in 2008 also has also affected retirement systems. Public pension systems have held a regular spot in the news headlines over the past few months as cries for reform have increased. To insure an understanding of the Hull Contributory Retirement System, we provide a review of a few of the basics regarding the system.

#### Funding Objective:

To fully fund the system while maintaining a stable contribution amount for the upcoming fiscal year that is consistent with prior funding schedules, or if Town finances allow, to increase the contribution amount.

Funding Sources:

- Employee Contributions – all eligible employees must contribute to the system. The amount of the contribution is determined by the employee's date of hire:
  - Hired after July 1, 1996 – 9% of regular compensation
  - Hired after January 1, 1984 – 8%
  - Hired after January 1, 1975 – 7%
  - Hired prior January 1, 1975 – 5%
  - All employees hired after January 1, 1979 with annual compensation over \$30,000 must contribute an additional 2% on the amount in excess of \$30,000
  - Employee contributions in 2008 totaled \$822,739
- Reimbursement from other Systems
- State COLA reimbursement
- Investment Return
- Town Appropriation

The Town's appropriation is determined by performing an Actuarial Valuation at a minimum of every three years. However, to monitor cash flow requirements and funding levels, the Retirement Board has historically commissioned a study at least every two years. The valuation is based on a group of assumptions, including the rate of investment return, salary increases for active employees, remaining length of the funding schedule and other non-economic factors. The last valuation was performed as of January 1, 2008 and reported a funding level of 51%, up from a low of 31% in 2003. Currently, we are required by statute to be fully funded by 2028. The greatest factor in increasing the funding level is investment return. To this point, as of January 1, 2005, the Board fully invested all the assets in the Pension Reserves Investment Trust Fund (PRIT). PRIT is managed by a diverse nine member Board (PRIM) and was ranked in the ranked in 1<sup>st</sup> percentile in 5 and 10-year returns of public pension funds.

Certainly with the current market turmoil, the funding level after 2008 has decreased. However, the Hull Contributory Retirement Board is confident in PRIM's management expertise and oversight to guide us through this most difficult time. In November, PRIM reported on the current state of the financial markets, and concluded with the following:

In conclusion, PRIM believes it is well positioned to withstand the volatility of this current market environment because of its disciplined investment approach and its broadly diversified portfolio. Through our ongoing client meetings, monthly performance letters, and our quick response to client and consultant inquiries, we are working as diligently as we can to keep your Retirement Board apprised of market events and assist you in focusing on long-term goals. While it is difficult and frustrating to absorb the market losses that are occurring, and while no one knows how long this volatility will last, we continue to believe that long term investors are rewarded for not reacting to shorter term dislocations, no matter how severe.



Benefits:

The Contributory Retirement System exists to provide retirement benefits to those qualifying employees. A summary of the current benefits being paid:

- 140 Retirees or Beneficiaries
  - 46 (33%) monthly benefit \$1,000 or less
  - 25 receive less than \$500 per month
  - 8 (6%) monthly benefit > \$4,000
  - Average monthly benefit \$1,807
- COLA granted as of July 1
  - 3% of first \$12,000 (maximum \$360)
  - 46 retirees do not get the maximum COLA

Current Fund Balance Details:

The December 31, 2008 asset balance was \$18.7 million, with \$4.1 million in receipts, including the Town and Hull Housing Authority appropriation of \$2,753,225, plus current member contributions. There was \$3.6 million in disbursements, of which \$3,097,137 was retirement benefits paid to retirees and beneficiaries, inclusive of a 3% cost of living adjustment effective July 1, 2008 and the town meeting approved enhanced veteran's benefit, an additional \$100,827 for retirement benefits paid to retirees of other systems, \$339,551 for member refunds and transfers, and \$191,710 in administrative expenses, inclusive of investment management expenses. The investment return for the period was -\$8.1 million, resulting in a decrease in assets in 2008 of \$7.5 million. This decrease ended a steady five-year rise in asset growth.

The system is monitored and reviewed by the Public Employee Retirement Administration Commission (PERAC) for compliance with all areas of MGL Chapter 32. They provide service to the Board, members and retirees, as well as oversight duties. To them, the Board must submit a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system. This report is available to the public upon request. The Commission also approves all retirement allowances, coordinates the disability retirement process providing the final approval, monitors the post retirement disability process, audits the system for all operational and financial activities, and provides educational and legal support to the system and the members.

The Board extends a happy and healthy retirement to the members who retired during 2008:

|                |                   |
|----------------|-------------------|
| Francis Lyons  | Fire Department   |
| Carole Healey  | School Department |
| Fern Coyle     | Light Department  |
| Kenneth Conway | Light Department  |
| Kevin O'Brien  | Board Of Health   |

And offers their deepest sympathies to the families of the retirees who passed away in 2008:

|                 |                |                 |
|-----------------|----------------|-----------------|
| Alice Stanley   | William Geyer  | Eleanor Murphy  |
| Angelo Carfagna | Joseph Duggan  | James Borland   |
| John Clasby     | James Mercurio | John Papasodero |

The Board expresses appreciation to the Board of Selectmen, Town Clerk, other Town departments and boards for their assistance and cooperation during the past year.

Respectfully submitted,

Jennifer Miller  
Retirement Administrator

|   |                  |
|---|------------------|
| On behalf of the Hull Contributory Retirement Board |                  |
| Marcia Bohinc, Chairperson                          | Ex-Officio       |
| Maurice Murphy                                      | Elected          |
| Leonard Colten                                      | Elected          |
| Rocky Tenaglia                                      | Appointed Member |
| Gerald Ball   | Fifth Member     |

**Town of Hull**  
**Hull Contributory Retirement System**  
**Historical Financial Information**

|                    | <b>Asset Balance</b> | <b>Annual %<br/>Change</b> | <b>Funded %</b> |  |  |  |
|--------------------|----------------------|----------------------------|-----------------|--|--|--|
| <b>2008</b>        | <b>18,707,704</b>    | -28.75%                    |                 |  |  |  |
| 2007               | 26,255,631           | 14.99%                     | <b>51.0%</b>    |  |  |  |
| 2006               | 22,832,902           | 19.09%                     | 43.0%           |  |  |  |
| 2005               | 19,172,836           | 16.23%                     |                 |  |  |  |
| 2004               | 16,495,335           | 15.94%                     | 35.2%           |  |  |  |
| 2003               | 14,227,919           | 23.87%                     | 31.0%           |  |  |  |
| 2002               | 11,486,319           | -9.77%                     | 37.0%           |  |  |  |
| 2001               | 12,729,389           | -2.19%                     |                 |  |  |  |
| 2000               | 13,014,502           |                            | 44.0%           |  |  |  |
| <b>2000 - 2008</b> |                      | <b>43.75%</b>              |                 |  |  |  |

|                    | <b>Receipts</b> | <b>Annual %<br/>Change</b> | <b>Investment<br/>Income</b> | <b>Annual %<br/>Change</b> | <b>Appropriation</b> | <b>Annual %<br/>Change</b> |
|--------------------|-----------------|----------------------------|------------------------------|----------------------------|----------------------|----------------------------|
| <b>2008</b>        | (3,919,529)     | -157.85%                   | (8,052,888)                  | -431.29%                   | <b>2,753,255</b>     | 2.88%                      |
| 2007               | 6,774,771       | -2.27%                     | 2,430,791                    | -16.83%                    | 2,676,300            | 5.16%                      |
| 2006               | 6,932,186       | 24.14%                     | 2,922,784                    | 53.29%                     | 2,545,053            | 3.14%                      |
| 2005               | 5,584,064       | 12.20%                     | 1,906,755                    | 21.53%                     | 2,467,564            | 10.60%                     |
| 2004               | 4,976,877       | -8.66%                     | 1,569,012                    | -30.96%                    | 2,231,151            | 13.35%                     |
| 2003               | 5,448,492       | 297.01%                    | 2,272,673                    | 243.82%                    | 1,968,407            | 10.43%                     |
| 2002               | 1,372,380       | -33.27%                    | (1,580,234)                  | -120.95%                   | 1,782,492            | 4.87%                      |
| 2001               | 2,056,656       | 1.54%                      | (715,215)                    | -97.23%                    | 1,699,766            | 29.19%                     |
| 2000               | 2,025,486       |                            | (362,624)                    |                            | 1,315,685            |                            |
| <b>2000 - 2008</b> |                 | <b>-293.51%</b>            |                              |                            |                      | <b>109.26%</b>             |

|                    | <b>Disbursements</b> | <b>Annual %<br/>Change</b> | <b>Pensions</b>  | <b>Annual %<br/>Change</b> | <b>Pensions as %<br/>of<br/>Disbursement</b> |
|--------------------|----------------------|----------------------------|------------------|----------------------------|--|
| <b>2008</b>        | <b>3,628,399</b>     | 8.24%                      | <b>2,741,099</b> | 2.79%                      | 75.55%                                       |
| 2007               | 3,352,042            | 2.44%                      | 2,666,678        | 3.21%                      | 79.55%                                       |
| 2006               | 3,272,120            | 12.58%                     | 2,583,661        | 10.00%                     | 78.96%                                       |
| 2005               | 2,906,564            | 5.33%                      | 2,348,724        | 5.90%                      | 80.81%                                       |
| 2004               | 2,759,460            | 3.86%                      | 2,217,929        | 5.59%                      | 80.38%                                       |
| 2003               | 2,656,892            | 1.58%                      | 2,100,504        | 3.54%                      | 79.06%                                       |
| 2002               | 2,615,449            | 11.69%                     | 2,028,730        | 11.25%                     | 77.57%                                       |
| 2001               | 2,341,770            | 3.78%                      | 1,823,535        | 4.42%                      | 77.87%                                       |
| 2000               | 2,256,547            |                            | 1,746,307        |                            | 77.39%                                       |
| <b>2000 - 2008</b> |                      | <b>60.79%</b>              |                  | <b>56.97%</b>              |  |

**To the Honorable Board of Selectmen, Town Manager and Citizens of the Town of Hull:  
The Council on Aging submits for your consideration its annual report for the year ending  
December 31, 2008.**

The Council on Aging is a municipally appointed, volunteer board authorized under M.G.L. Chapter 40, section 8b. The Council's major responsibilities include the setting of local policy for the administration of elder programs and services; developing, coordinating and/or conducting such activities; serving as an advocate for elders; and educating the community-at-large about the needs and resources affecting their lives.

Barbara Lawlor the Director manages the offices of the Council on Aging, at the Anne M. Scully Senior Center. Other staff includes: Jo Ann Rose, Administrative Assistant, John Lanata, Outreach Worker; Mary Jordan, Receptionist; Jeanne Mitchell, Medical Transportation Driver; Margaret Mellon, SHINE Counselor and South Shore Elder Services' Nutrition Manager, Mary Nugent.

The Senior Center is a very active focal point of the Community, where we plan programs and activities, schedule transportation and answer thousands of questions posted by the seniors and their families. We also have over 45 volunteers who provide help daily including; driving our vans, answering telephones, running activities, entertaining, teaching crafts, shoveling walks or mowing the lawns and trimming bushes, doing small repairs, setting up for activities, serving meals and cleaning up, just to mention just a few of the jobs provided by these wonderful people. These volunteers donate over 11,700 hours during the year, equaling a total dollar amount of over \$152,100.

This past year has shown a particularly tough time for seniors and their families. Finances for everyone is tough, but consider being on a fixed income and have the physical inability to ever be able to supplement that income. Social Security already had Medicare deducted from their check, now they take out the Prescription Part D. Fuel costs sky high, not to mention the food costs inflating with the gas prices rocketing. It's been a particularly tough year indeed.

One of the important volunteer positions we provide is that of the SHINE counselor who works very hard helping people to straighten out their medical inquiries. With all the changes between Medicare, Medicaid, Prescription Part D, Prescription Advantage, and a personal care provider, the elders need an advocate to explain and help set up the right program per individual. Over the course of the year we have helped over 100 people.

Since the beginning of October the Outreach Counselor has assisted 134 clients in obtaining fuel assistance through South Shore Community Action Council. This requires numerous phone calls with clients and the final application assistance in the office. The clients often request follow up research. There have been many other cases of finding oil for immediate emergency fill-ups. In some cases it required researching and finding additional funds and/or oil for clients that had either used up their dollar allotment for the season or never applied because they couldn't believe they could end up in this financial situation. Fuel applications were available for town wide residents many of which were under 60 years old.

The Smoke Detector Program continues with John Lanata, COA Outreach Counselor, Christine Farrell-SD Program, Capt. Gary Twombly, Hull Fire Department and the COA Director-Barbara Lawlor. This program has equipped 63 elders and/or disabled with state of the art smoke detectors equipped with ten-year batteries. These SDs have been installed in their homes by the fire department and have been placed in the proper areas for life saving efficiency. During one of these visits to install a SD, the Firemen actually found the elder was at risk with a gas leak at her home and they may very well have saved her life.

Through out the year John Lanata the Outreach Manager has been in contact with children of seniors, looking for advice or resources to help their Mom or Dad, John was able to help some, others whose needs were beyond our expertise, he referred to South Shore Elder Services or provided information on other private services. John is also on the board of South Shore Elder Services representing Hull, and attends regular monthly meetings. He also drives the van two mornings a week,

picking up clients that are coming in for lunch and other programs. He is also the back-up driver for any reason one of the regular drivers cannot drive. And don't be surprised if you see the Director behind the wheel now and again for the same reason.

The entire staff of the Senior Center is ready to answer any questions posed or provide a helpful hand at any request. We all provide outreach, whether it is information, resources, a kind ear, or helpful advice. We hold no discrimination of age; you may be younger than a senior, disabled, or a family member needing support or guidance. If we can't help you, we will do our best to point you in the right direction. We have many resources available to us and we know how to use them.

Our vans transport hundreds of rides *per month*. Please note; the funds to fuel our vans come from the private donations given to the Senior Center by town residents. This has never been a cost to the town, saving thousands of dollars over many years.

The greatest number of transports is the patron that utilizes the daily routine of the Senior Center. Morning socialization, lunch and other activities are offered daily. Recreation programs include: Monday and Wednesday morning exercise, bingo on the first Monday afternoon of each month, Tuesday, Wednesday & Thursday afternoons are our various card clubs, we provide refreshments mid-afternoon for anyone attending. Tuesday mornings are devoted to either craft projects or games. Thursdays we have numbered Yoga classes. All are welcome for morning coffee, pastries, and socialization. Our Center is open at 9 AM Monday through Thursday and our vans begin to pick-up then. If we do not have a special program planned for the day we still may have as many as 14 to 18 people gather.

We have transportation available for food shopping twice a week and offer specialty trips such as; the Hanover Mall, Job Lot, Dollar Store, health fairs, luncheons, and other afternoon trips. Monthly we offer a trip to Foxwoods. There are seasonal social trips; a Luncheon Cruise, La Sallette Shrine, Company Theatre, Glastonbury Abby Cookout; and we have more ideas to come.

Each year we set up a trip or two. In July we traveled to New Hampshire for 3 days. In October a week long trip on the Rocky Mountaineer Train brought us through the Rockies to Vancouver B.C.

The vans run five days a week and we provide approximately 8100 rides to seniors during the year. One of the vans is used primarily for medical transportation. This program increases every year. So many have no other means or finances to make their medical appointments, this is a very important transportation need. Our clients find this is important for their independence, many do not want to "put their children out" by asking them to take a day off from work. If the appointment is out of our transportation range, we find them transport by other means. Some of our medical trips are provided through a grant with five South Shore area towns where we're contracted with a provider for medical transports.

During 2008 we served over 6000 congregate meals and delivered over 12,000 Meals-on-wheels. These meals are served at the center or they are delivered by some of our many volunteers. For some seniors or disabled this may be their only meal of the day.

Through out the year we have speakers on timely subjects as well as yearly hearing and eye screenings. Once a year, during local election time, we provide a forum whereby the citizens of Hull can meet and hear the candidates address current issues at what we call "the Candidates Coffee Hour".

Other services provided are a monthly blood pressure clinic, a bi-monthly foot clinic, legal counseling, tax preparation and SHINE (health insurance) counseling and Fuel Assistance from November through mid-May. Including telephone inquiries, this past year we provided well more than 20,000 services for our many clients. Tax preparation services has grown over this year with so many inquiries and need of assistance to be able to receive the tax stimulus and more are aware of the Circuit Breaker tax return.

We also provide the tax abatement program where twelve seniors volunteer 100 hours of community service and receive the \$750 tax abatement.

With mounting financial problems destined for our seniors, the Golden News publication has gone from 4 pages to 8 or 10. It includes helpful information for anyone on fixed income status, seniors, disabled, & veterans. It contains info about food stamps, fuel assistance, free smoke detectors, tax info, local programs, trip plans, seminar/presentation dates and so much more. Please call if you wish to receive this in the mail. The Golden News is sent bi-monthly. We write and print the publication at the center. Over 900 issues are distributed. We mail 713-742 to seniors and some are placed at the Town Hall, Library, and the Light Co. The Formula Grant program supplements the mailing cost of this newsletter. Private donations help to defray the cost of inks, paper, toners, and other supplies. On our wish list is a new industrial size copy machine, to help take off some of the time consumption of getting the Newsletter out to the residents.

The Formula Grant funds also provides other services, which would not otherwise be available.

The Center is used for various town activities throughout the year and there were approximately 1400 people using the meeting room on the second floor this past year. The Senior Citizens Club meets at the Center once a month providing refreshments, entertainment and trips. The Hull Garden Club meets regularly to plan programs and town projects, which help beautify Hull. It also has Garden Therapy enrichment programs for senior citizens, which are very popular. Sustainable of the South Shore holds their monthly meetings here as well as the Hull Democratic and Republican Town Committees and various town departments, including Community Development, the Planning Board, and other boards have meetings at the Center during the year.

Our past credentials include; in 2001, I became one of the first directors from across the State to be certified by MCOA, the state COA organization. (One of 11 out of a field of 22.) In 2000, we were the recipients of that year Executive Office of Elder Affairs prestigious ROSE Award. As there are 351 cities and towns in the Commonwealth and they award only 3 or 4 of these each year, they are covered. Also, two years before that, we received the MCOA Senior Center Excellent award.

We would like to thank the Hull Redevelopment Authority and the VFW Ladies Auxiliary for using the 2008 Memorial Day Weekend, to not only honor those that made the ultimate sacrifice for their country, but to remember those that fought and survived and/or worked in factories to keep America strong. These two entities provided the Senior Center with generous donations on that weekend, and we are very grateful. These elder heroes are "too often" forgotten. Their services and aid are "too often" the first to feel the slash in a budget crisis; across the country, the state, and eventually local. This should not happen to such an honorable generation, they are grateful for any help they receive at this center, for the socialization, and the care. We want to thank ALL our donators during the year and the families that have offered us in memoriam for a loved one. We are very grateful.

I am very proud to be the director of the Anne Scully Senior Center and the Hull Council on Aging, it is because of the wonderful staff and volunteers and participants that we have received such awards. We also receive the reward of being able to provide for such a wonderful group of people.

At this time we would like to thank the Town Manager, Board of Selectmen and all other Town Boards and Departments who have been very supportive of the Council on Aging and the Anne Scully Senior Center over this past year.

Respectfully,

Barbara Lawlor, Director

BOARD MEMBERS

Brian McCarthy, Chairman

Mary Nugent, Secretary

Lorraine Goldenberg

Margaret Mellon

Mike Silva

Yvonne Georgopolous

Lawrence Schell

Nadine Dowling

Irwin Nasoff

## 2008 ANNUAL REPORT

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:  
I hereby submit the Annual Report of the Public Works Department for year 2008.

The Public Works Department is responsible for the maintenance and upkeep of all municipal roads, sidewalks, stormwater drainage systems, recreation areas, beaches, parks and grounds. We manage the Town's Recycling Facility and Landfill, the Straits Pond Watershed Tide Gate, and the Village Cemetery. Our staff consists of ten full time employees including our Administrative Assistant and Working Foreman, as well as nine part time employees and a number of seasonal summer workers. A vacancy created when Kristopher Nixon transferred to the Light Department in September has not been filled.

### **New Equipment**

New equipment purchased in 2008 includes an ASV Mini-Loader and an AK – 400 Asphalt King Hot Box. The mini-loader will be used for plowing sidewalks and for other projects requiring the use of a small size tractor. The hot box will help us in our battle with the ever-increasing number of potholes around Town. All of our equipment is in good working order thanks to the efforts of our very capable mechanic and staff.

### **Cemetery**

In 2008 the Department facilitated 77 burials at the Town's Cemetery. Seasonal maintenance includes weekly mowing and trimming, snow plowing and sanding of the primary road system, and other maintenance and improvements as required. Located in Hull Village next to historic Fort Revere Park, the cemetery provides a picturesque setting, with spectacular views.

### **Highway Maintenance**

Roadway maintenance activities include patching potholes, street sweeping, street sign replacement and sidewalk maintenance. Hull's unique seashore location and geological make-up, of small drumlin hills connected by sandy beaches, have attracted both residential and seasonal visitors for many years. However, these same attributes also contribute to the early deterioration of the Town's roads and sidewalks.

While several roadway reconstruction projects have recently been completed, there are still a number of others that are in dire need of repair and or reconstruction. With fuel and asphalt prices on the rise, we are investigating ways to maximize the benefits derived from expenditure of our limited road building funds.

### **Drainage**

Stormwater management continues to be a major factor for this Department. Poorly drained soils, undersized stormwater drainage systems, and coastal storm flowage all contribute to the early deterioration of our roads and negatively impact the quality of life

for Hull residents. Despite our annual street sweeping and basin cleaning programs, as well as the frequent inspection and assessment critical stormwater drainage systems, flooding and other water related problems continue to impact a number of areas of Town. GIS mapping and evaluation of outfalls and other components of the drainage systems in Town will help us prioritize drainage improvement projects and develop budgets for future “ Best Management” practices. It will also help the Town in complying the Federal NPDES program. However, due to our proximity to the ocean and the fact that so many areas in town are so low in elevation, flooding and water problems will likely always be an issue in Hull.

### **Beaches, Parks and Grounds**

The Department of Public Works maintains a number of recreation areas including ball fields, tennis courts, basketball courts, soccer fields, and playgrounds throughout the Town. We clean the beach of trash and seaweed, and after consultation with the Conservation Commission and Beach Management Committee, maintain the beach openings in the dune along North Nantasket Beach.

### **Snow and Ice Control**

Town wide plowing operations: (6); Town wide sanding operations: (19); and numerous spot sanding, snow removal and clean up activities.

I would like to thank Town Manager Philip Lemnios, Interim DPW Director Edward Petrilak, and all the other town departments, boards, and committee members that assisted the Department last year. I would also like to commend all of the faithful employees and staff of the Department of Public Works for their dedicated service and hard work, which is often performed under adverse conditions.

Respectfully submitted,

Joseph Stigliani  
Director of Public Works

#### **Contact Information:**

Telephone: 781-925-0900

E-mail: [jstigliani@town.hull.ma.us](mailto:jstigliani@town.hull.ma.us)

Website: <http://www.town.hull.ma.us>



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## **DEPARTMENT OF FIRE/RESCUE & EMERGENCY SERVICES**

671 Nantasket Avenue

Hull, Ma. 02045

781-925-2424



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## **“2008” Annual Report**

### **FIRE CHIEF**

*Robert A. Hollingshead*

### **DEPUTY CHIEF**

*Christopher J. Russo*

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### **TOWN GOVERNMENT**

#### **Town Manager**

*Phillip E. Lemnios*

#### **Board of Selectmen**

*Joan Meschino, Chairperson*

*John D. Reilly, Jr.      Dr. Christopher Olivieri  
Domenico L. Sestito      Dennis R. Blackall*

# Department of Fire/Rescue & Emergency Services

Honorable Board of Selectmen  
Town Manager  
Citizens of Hull

On behalf of the Hull Fire Department personnel, I respectfully submit for review the 2008 Annual Report, an illustration of the department's most significant accomplishments of the last twelve months.

On November 11, 2008, Firefighter John Clasby lost his nine year battle with the traumatic and paralyzing injuries sustained at the "Clifton Avenue" fire on June 29, 1999. Our thoughts and prayers will be with John's family for his ultimate sacrifice for the citizens of Hull.

In summary, 2008 was an exceptionally challenging year. Despite the uncertainty created by numerous budgetary constraints, Administrative staff and department members strived to expand levels of service to residents of our community, successfully achieving our basic mission and goal: **To provide for the safety and security of our citizens through the use of effective fire prevention and inspection programs, and by furthering the training and education of our firefighters.**

Included within the 2008 Annual Report is statistical data from several divisions, which serve as examples of the department's various and diverse activities such as those listed below:

- The Department fully automated the ambulance billing & record system which has improved efficiency and increased receivables 10% above last year.
- The community-wide Smoke Detector initiative in which the Fire Department, in conjunction with Elder Services and the Board of Health, provided and installed free smoke detectors for the elderly and physically challenged in our community. The services provided included:
  - Visits to 68 Homes
  - 314 smoke detectors installed
  - 12 hearing impaired smoke detector devices
- The 14<sup>th</sup> Annual "KidCare Photo ID" program provided child safety kits to over 400 children and their families.
- The Regional Emergency Dispatch Center (RECC) moved beyond the discussion stage with the towns of Hull, Hingham, Cohasset and Norwell.
- The Department combined efforts with the School and Police Departments to purchase a Photo-ID software/hardware program and implemented a student and town employee ID system.
- The Department applied for and received numerous state grants for public fire education and firefighter equipment.
- Recruit Firefighter/Paramedics James Pearson and Mark Collins completed the 12 week Massachusetts State Fire Academy Training Program and were welcomed to the Department.



To that end, through the efforts of all the members of our department, I wish to thank the residents of Hull for the opportunity to serve them, and extend my sincere appreciation to the Town officials for their continued support in our advancement of life safety initiatives.

I would like to thank the Board of Selectmen, Town Manager Phil Lemnios, and the Administrative Assistant to the Fire Chief, Mrs. Jane Walsh for their continued support.

Respectfully submitted,

Robert A. Hollingshead  
Fire Chief

# Department of Fire/Rescue & Emergency Services

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## *Emergency Medical Services*



The Hull Fire Department provides Advanced Life Support (ALS) medical care to the citizens of Hull on a daily basis. We presently have a staffing level of seventeen state certified paramedics and thirteen Emergency Medical Technicians. The Department of Public Health, Office of Emergency Medical Services (OEMS) through a licensing process allows us to maintain a first line ALS Ambulance, a back-up ALS Ambulance and a Class V Intercept Vehicle with ALS equipment. Our Affiliation Agreement with South Shore Hospital, which was recently upgraded to the status of a level II trauma center, is a vital link to our success. The written document allows us to start ALS medical procedures while transporting patients to the Emergency Room. Because of the increased demand for our service, we maintain mutual aid agreements with the surrounding towns and Fallon Ambulance Service. On duty paramedics can also initiate ALS care in the event that our ambulance is not available and we are awaiting another service to respond.

Emergency Medical Incidents account for over 75% of our total calls for a response from the citizens of the community. We also provide support service for police, schools, and other town departments. The demand for our presence at private and town-sponsored events has increased and with the current economy we will see a greater influx of people utilizing our beaches this summer.

**Providing  
EMS plays a  
major role in  
the activities  
of the Fire  
Department**

We strive to provide the highest level of professional care at all times. This is accomplished through a rigid licensing process with the state. All paramedics and emergency medical technicians are required to recertify every two years. Paramedics must participate in over two hundred hours of training in Cardiac Monitoring, Intravenous Treatment and Drug Therapy. The Affiliation Agreement requires all paramedics to attend M&M rounds, the Simulation Lab at South Shore Hospital, and training for new medical procedures and equipment. The Hull Fire Department also sponsors a monthly Emergency Medical Training Class at the Central Fire Station. This year we also initiated a new procedure for compiling medical transport information, it allows us to maintain a database, and gives us the ability to track the nature of our incidents, to predict future trends, and prepare properly for new demands upon our service. All incidents are also quality controlled through the department and South Shore Hospital Staff. Our Emergency Medical Technicians received training to help them assist the Paramedics, they are also trained in CPR and can defibrillate. In my capacity as Emergency Medical Coordinator I attend monthly meetings at South Shore Hospital with surrounding Chiefs, coordinators, and Emergency room doctors and staff. These meetings are informative and they keep a good flow of information between the hospital and the department.

I would like to extend my thanks to Chief Robert Hollingshead and all of the members of the department who in the past year have assisted me in my duties on a daily basis.

I would also like to extend the gratitude of all the members of the department to our loyal supporters from the community. As always our intent is to provide the highest level of professional medical care possible.

Captain Robert M. Breen  
EMS Coordinator

# Department of Fire/Rescue & Emergency Services

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## Fire Prevention

**FIRE PREVENTION  
253 ATLANTIC AVE  
HULL MA, 02045**

**GARY TWOMBLY  
ACTING CAPTAIN**

**TEL: (781) 925-1350  
FAX: (781) 925-2228**

2008 has been another year of transition for Hull's Department of Fire Rescue and Emergency Services Fire Prevention Office. I have been promoted to Acting Captain of Fire Prevention Office on July 1, 2008, and I have embraced the opportunity to apply my education and experience to the multitude of tasks that challenges me on a daily basis in the Fire Prevention Office.

The timing could not have been better for me. The Fire Prevention Office is the busiest during this time of year when annual inspections, building construction and home sales are most active. I soon gained valuable first hand knowledge of the intricacies of the businesses, tradesmen and the residents that I have been fortunate and able to meet and work with.

### **The Goal of Fire Prevention**

The goal of Fire Prevention is to preserve the safety of the residents and the resources of the community through aggressive fire prevention and code enforcement.

### **Interacting With People:**

There is no doubt that the key to success in virtually every aspect of life is the ability to effectively communicate and deal with the public. The Fire Prevention Officer has an opportunity to educate the public on important safety issues while performing the inspection. When constructed correctly, a fire inspection is as much a public fire education program as it is a code enforcement program.

### **The Scope of Inspections:**

Because the variety of occupancies that the Fire Prevention Officer is responsible for is almost endless, there is a wide variety of codes and hazards that the Fire Prevention Officer must be familiar with. The Fire Inspector must be able to identify the violation, know how to enforce the code, remedy any hazards and understand the basic safety principles that apply to each occupancy. Every building or structure, new or old, designed for human occupancy shall be constructed in such a way to provide the occupants with the utmost life safe regulations. The Fire Prevention Officer works closely with the building department to ensure consistence and accurate administration of all codes pertaining to life safety and building construction.

### **State-required Inspections:**

The Fire Prevention Office, Building Department and the Board of Health conduct all annual inspections of occupancies licensed by the state. Some examples of these inspections are restaurants, daycare centers, rooming and boarding houses and foster homes.

### **Plans Review for New Construction:**

A proactive system of code enforcement has been established. The Fire Prevention Office and the Building Department work closely reviewing all plans. The obvious advantage of this cooperative relationship is that it enables the Fire Department to point out discrepancies before construction begins. Correcting these problems before the start of construction improves the efficiency and the cost of the project.

# Department of Fire/Rescue & Emergency Services

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## *Fire Prevention*

### **DAILY INSPECTIONS**

Many of my day-to-day inspections and duties include, but are not limited to the following:

- Code enforcement
- Fire Alarm System review
- Sprinkler systems review
- Smoke detector inspections
- Carbon Monoxide detector inspections
- Oil burner installation inspections
- Oil tank removal inspections
- Propane tank installation inspections
- Plan review (resident and commercial)
- Annual / Final Occupancy Inspections
- Fuel leak investigation and mitigation
- Permitting agent for numerous activities
- Underground fuel tank inspections/permitting
- Unvented gas stove inspections
- Tank Truck Inspections
- Site visits
- Public awareness /safety presentations for school kids

### **MULTIAGENCY COORDINATION / INTERAGENCY COOPERATION**

I work with many local, state, and federal agencies in order to best provide the highest level of protection to the town of Hull. A special thank you goes out to Janice Lichtenberger , Peter Lombardo and Bart Kelly from the Building Department , also Joyce Sullivan and Terri Berardinelli of The Board of Health for their tremendous assistance in navigating me through the myriad of applicable laws, codes, and guidelines for The Town of Hull. Other agencies that I have worked with thus far are the following:

- State Fire Marshal
- Environmental Protection Agency
- Federal Emergency Management Agency
- National Fire Protection Agency
- State Police (arson investigation unit)
- United States Coast Guard
- Hull Police
- Hull Harbormaster
- Building Department
- Health Inspector
- Plumbing Inspector
- Electrical Inspector
- Massachusetts Fire Prevention Association
- South Shore Fire Prevention Association

2009 will be an extremely busy year for the Fire Prevention Office. The Hull Redevelopment Authority Condominium Project along with the Nantasket Performing Arts Center is scheduled to move forward in the near future. Nantasket Pier Construction and Sunset Bay Marina are finishing up their improvements.

My experiences thus far as the Fire Prevention Officer have been wide-ranging and unforgettable. I have truly been honored and fortunate to carry on the tradition of the Hull Fire Department and the Fire Prevention Office for this exceptional town of ours.

# Department of Fire/Rescue & Emergency Services

## Hull Department of Fire/Rescue & Emergency Services Incident Type Category Breakdown

| <u>Incident Type Category</u>   | <u>Occurrences</u> | <u>Percentage</u> |
|---------------------------------|--------------------|-------------------|
| Fire/Explosion                  | 28                 | 1.3               |
| Overpressure Rupture            | 3                  | 0.1               |
| Rescue Call/Emergency Medical   | 1429               | 65.1              |
| Hazardous Condition             | 133                | 6.1               |
| Service Call                    | 283                | 12.9              |
| Good Intent Call                | 67                 | 3.1               |
| False Call                      | 242                | 11.0              |
| Severe Weather/Natural Disaster | 4                  | 0.2               |
| Special Type/Complaint          | 5                  | 0.2               |
| Undetermined                    | 0                  | 0.0               |
| <b>TOTAL</b>                    | <b>2194</b>        | <b>100.0</b>      |

## NFPA Fire and Incident Type Breakdown

| <u>A: Structure Fires By Fixed Property Use</u>        | <u>Number</u> | <u>Deaths</u> | <u>Injury</u> | <u>Dollar Loss</u> |
|--|---------------|---------------|---------------|--------------------|
| 1. Private Dwellings (1 or 2 Family)                   | 8             | 0             | 0             | 80000              |
| 2. Apartments (3 or More Families)                     | 9             | 0             | 0             | 101000             |
| 3. Hotels and Motels                                   | 1             | 0             | 0             | 500                |
| 4. All Other Residential                               | 0             | 0             | 0             | 0                  |
| <b>5. TOTAL RESIDENTIAL FIRES</b>                      | <b>18</b>     | <b>0</b>      | <b>0</b>      | <b>181500</b>      |
| 6. Public Assembly                                     | 0             | 0             | 0             | 0                  |
| 7. Schools and Colleges                                | 0             | 0             | 0             | 0                  |
| 8. Health Care and Penal Institutions                  | 0             | 0             | 0             | 0                  |
| 9. Stores and Offices                                  | 0             | 0             | 0             | 0                  |
| 10. Industry, Utility, Defense, Laboratories           | 0             | 0             | 0             | 0                  |
| 11. Storage in Structures                              | 1             | 0             | 0             | 70000              |
| 12. Other Structures                                   | 0             | 0             | 0             | 0                  |
| <b>13. TOTAL STRUCTURE FIRES</b>                       | <b>19</b>     | <b>0</b>      | <b>0</b>      | <b>251500</b>      |
| <u>B: Other Fires And Incidents</u>                    |               |               |               |                    |
| 14a. Fires in Highway Vehicles                         | 2             | 0             | 0             | 3000               |
| 14b. Fires in Other Vehicles                           | 0             | 0             | 0             | 0                  |
| 15. Fires Outside of Structures With Value Involved    | 0             | 0             | 0             | 0                  |
| 16. Fires Outside of Structures With No Value Involved | 0             | 0             | 0             | 0                  |
| 17. Fires in Rubbish                                   | 3             | 0             | 0             | 0                  |
| 18. All Other Fires                                    | 2             | 0             | 0             | 12500              |
| <b>19. TOTALS FOR ALL FIRES</b>                        | <b>26</b>     | <b>0</b>      | <b>0</b>      | <b>267000</b>      |
| 20. Rescue, Emergency Medical Responses                | 1382          | 0             | 0             | 0                  |
| 21. False Alarm Responses                              | 236           | 0             | 0             | 0                  |
| 22. Mutual Aid   | 70            | 0             | 0             | 0                  |
| 23a. Hazmat Responses                                  | 60            | 0             | 0             | 0                  |
| 23b. Other Hazardous Conditions                        | 72            | 0             | 0             | 2500               |
| 24. All Other Responses                                | 348           | 0             | 0             | 0                  |
| <b>25. TOTAL FOR ALL INCIDENTS</b>                     | <b>2194</b>   | <b>0</b>      | <b>0</b>      | <b>269500</b>      |

## NFPA : False Alarm Responses

| <u>Type Of Call</u>                 | <u>Number</u> |
|-------------------------------------|---------------|
| 1. Malicious, Mischievous Fall Call | 7             |
| 2. System Malfunction               | 115           |
| 3. Unintentional                    | 104           |
| 4. Other False Alarms               | 16            |

# Department of Fire/Rescue & Emergency Services

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## *Emergency Activity*

### **Incident Analysis**

Property Damage by District & Situation Found  
01/01/2008 TO 12/31//2008

| <u>Fire District</u>              | <u>Type of Situation Found</u>                     | <u>Dollar Loss</u>  |
|-----------------------------------|--|---------------------|
| FIRE DISTRICT 1                   | Building Fire                                      | \$ 70,000.00        |
| FIRE DISTRICT 1                   | Building Fire                                      | \$ 30,000.00        |
| FIRE DISTRICT 1                   | Fire, Other  | <u>\$ 12,500.00</u> |
| FIRE DISTRICT 1 TOTAL DOLLAR LOSS |  | \$ 112,500.00       |
|                                   |  |                     |
| FIRE DISTRICT 2                   | Building Fire                                      | \$ 35,000.00        |
| FIRE DISTRICT 2                   | Heat From Short Circuit (Wiring)<br>Defective/Warm | \$ 2,500.00         |
| FIRE DISTRICT 2                   | Passenger Vehicle Fire                             | \$ 3,000.00         |
| FIRE DISTRICT 2                   | Building Fire                                      | <u>\$ 25,000.00</u> |
| FIRE DISTRICT 2 TOTAL DOLLAR LOSS |  | \$ 65,500.00        |
|                                   |  |                     |
| FIRE DISTRICT 3                   | Building Fire                                      | \$ 35,000.00        |
| FIRE DISTRICT 3                   | Cooking Fire, Confined to Container                | \$ 6,000.00         |
| FIRE DISTRICT 3                   | Fuel Burner/Boiler Malfunction,<br>Fire Contained  | \$ 500.00           |
| FIRE DISTRICT 3                   | Building Fire                                      | <u>\$ 50,000.00</u> |
| FIRE DISTRICT 3 TOTAL DOLLAR LOSS |  | \$ 91,500.00        |
| GRAND TOTAL DOLLAR LOSS           |  | \$ 269,500.00       |

DISTRICT 1 = HULL GUT TO X, Y, Z STREETS

DISTRICT 2 = X, Y, Z STREETS TO WATER STREET

DISTRICT 3 = WATER STREET TO TOWN LINES

# Harbor Management Committee

March 30, 2009

Board of Selectmen  
Phil Lemnios (Town Manager)  
Town of Hull  
253 Atlantic Avenue  
Hull, MA 02045

**Subject:** Annual Report for Harbor Management Committee

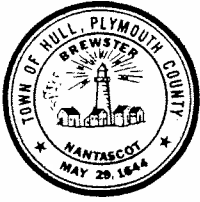
The Harbor Management Committee (HMC) is preparing this document to summarize the projects that the HMC has been working on for the past year.

- Updating the Hull Harbor Management Plan – updating the 120 page document prepared in 1999
- Reviewing the decision to make the Harbor Management Plan a State Approved Plan or a locally approved plan with Bob Fultz (Hull Planning Director) and Jason Burtner (Coastal Zone Management)
- Updating the Town of Hull bylaws for submission to town meeting
- Review and comment on the designation of Hull waters as a no-discharge zone
- Updating and re-issuing the water access point document prepared by the HMC in 2007
- Resolving quorum issues
- Reviewing the ADA Self Evaluation and Transition Plan supplied by Bob Fultz and incorporating ideas from this plan into the Hull Harbor Management Plan
- Prepared a letter of support to the Hull Conservation Commission for a CZM grant application (a program to develop planning, policy, regulatory and technical assistance tools to improve coastal floodplain management in Massachusetts at the local level. The program was given the name *StormSmart Coasts*).
- Prepared a letter to the Board of Selectmen suggesting possible uses for the newly acquired property referred to as the Showboat Site.

Sincerely,

Harbor Management Committee





# *Town of Hull*

HARBORMASTER



Kurt P. Bornheim  
TEL: (781) 925-0316  
FAX: (781) 925-2898

253 Atlantic Avenue  
Hull, MA 02045

To the Honorable Board of Selectmen and the Citizens of Hull I herewith submit the 2008 Annual Report of the Harbormaster Department.

Along with its regular duties, the Harbormaster Department was very active during the 2008 boating season. The following is a summary of those activities.

The continued maintenance of Town floats and gangways at A Street Pier, Windemere, and James Ave, as well as the commuter float, waiting station and bathroom enclosure at Pemberton Pier. These floats and gangways have given the town residents and recreational boaters four points of landing and debarkation.

The Department also worked closely with the Hull Life Saving Museum, Hull Salt Water Club, Steamboat Wharf Marina and the Hull Yacht Club in a number of events hosted by all four groups this year. All events were well run and were enjoyed by all that participated. The Hull Yacht Club will also be hosting a blessing of the fleet in June 2009 in Allerton Harbor. In the spring of 2009 the department again will be working with the Hull Light Plant on the study of wave action to produce electrical energy which will continue over the summer of 2009.

Assisted the Weymouth Harbormaster and Hingham Harbormaster with summer fireworks and Sailboat races sponsored by the Hingham Sailing Club. A number of events were also organized with the help of the Harbormaster Dept in 2008; they include The Swim Across America, Paddles for Poverty, Nantasket Fantasket Triathlon, Carol School field trips to Bumpkin Island and the Boy Scout field trips to Bumpkin and Grape Island.

The Department this year saw mooring permits applications increase to 875 with non residents making up more than half of the vessels moored or slipped. In 2008 the Harbor Master Department collected 95% of its mooring fees and is actively going after the remaining 5% with help from the Environmental Police computer data base.

The Shellfish beds were opened January 1, 2009 and will remain open for Commercial/Restrictive digging until October 31, 2009. In 2008 the Shellfish Department received a grant from the Division of Marine Fisheries of \$6,500 dollars to seed the clam flats across from Anastos corner. The seeding program will continue in 2009 due to the success of the first planting in 2008.

The Pump-Out vessel removed 3000 gallons of waste water from the holding tanks of vessels that were slipped or moored in and around the waters of Hull this past boating season .The funding for the pump-out boat comes from a grant every year from the Division of Marine Fisheries which 75% is paid by the DMF and 25% by the Harbormaster Department. Over the past 10 years the Harbormaster Department has pumped over 27,000 gallons of waste water from these vessels.

Projects completed in 2008 and to start in 2009

The repainting and repair the waiting station at Pemberton Pier and installation of a bicycle rack.

The pointing of the granite block walls at Nantasket Pier and Pemberton Pier was completed in the spring of 2008.

Continued replacement of decking at A Street Pier and Windemere Pier, with the replacement of the truck decking completed in the summer of 2008.

Piling replacement at James Ave Landing will be completed spring 2009.

Rebuilding of the Town float at James Ave Landing will be completed summer of 2009.

Two new channel makers at the entrance to Nantasket Pier and one off Spinnaker Island Marina were installed in the spring of 2008.Replacement of the remaining 8 channel markers along with ground tackle in Allerton Harbor to start in the spring 2009.

The Harbor Master Department, along with the Massachusetts Environmental Police will be hosting a safe boating course in May 2009 at the Nantasket Beach Salt Water Club.

The Hull Harbor Master Department along with the Harbor Master Departments of Hingham, Weymouth, Quincy and Boston filed a joint bill with the state to create a No Discharge Area for the discharging of vessel waste water within 3 miles of the surrounding towns and city's waterways. This bill was signed into law in 2008.

A chapter 91 permit was filed with the state to remove sand that has built up around the commuter float at Pemberton Pier, which will provide up to 3000 cubic yards of clean sand to restore the dunes on the Nantasket Beach .This land side dredging will be need every year to keep the commuter float from bottoming out at low tide, funding for this project comes from the waterways fund.

The Harbor Master Department is also working closely with the DCR on the dredging of Nantasket Pier and the construction projects on Georges Island in 2009 thru 2010. Planning for the Sail Boston event in July is ongoing.

The Massachusetts Harbor Master Association, which includes the North Shore, South Shore and Cape & Island Chapters has successfully filed and had signed into law a Harbormaster Certification Bill requiring that all Harbormaster must be trained and certified in the Commonwealth of Massachusetts to hold the position of harbormaster in any city or town.

I wish to thank the hard work and dedication of the Assistant Harbormasters, William Aucoin, Paul Cummings and Steven Desley. I would also like to thank the Citizens of Hull, the Board of Selectmen and the Town Manager for their continued support. I would also like to acknowledge the cooperation of the Harbor Management Committee, Police Chief Richard Billings, Fire Chief Robert Hollingshead, Director of Public Works Joseph Stigliani, Light Plant Manager Richard Miller, Conservation Officer Annemarie Herbst and all other Town Departments who have assisted us in the past year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Kurt Bornheim", written in a cursive style.

Kurt Bornheim  
Harbormaster



## HULL PUBLIC LIBRARY

*To enlighten and enrich the community of Hull.*

9 Main Street  
Hull, Massachusetts 02045  
(781) 925-2295 Fax (781) 925-0867  
[www.hullpubliclibrary.org](http://www.hullpubliclibrary.org)

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To the Honorable Board of Selectmen and the Citizens of Hull:

The Board of Library Trustees herewith submits its annual report for the year ending December 31, 2008.

### **Mission Statement**

The Hull Public Library is a central repository of archival, popular and current information. Its purpose is to assemble, preserve, and make accessible to all residents an organized collection of print and electronic materials. The Library provides free access to ideas and information, essential to a free and democratic society, as well as a warm and studious environment that welcomes patrons of all ages and interests.

### **2008 – 2009 Hours of Operation:**

|                           |              |
|---------------------------|--------------|
| Monday, Tuesday, Thursday | 10 AM – 8 PM |
| Wednesday                 | 10 AM – 5 PM |
| Friday                    | 2 PM – 5 PM  |
| Saturday                  | 10 AM – 3 PM |

### **Overview of Library Services:**

1. Over 30,000 holdings including books, DVDs, audio books, CDs, and periodicals.
2. Access to Town records such as Town Reports and Property Assessments
3. Federal and state income tax forms
4. Seven new public computer workstations with printers and internet access
5. Free wireless internet access
6. Children's Room and reading and study areas for both adults and children
7. Museum passes and Special Programs – sponsored by the *Friends of the Hull Public Library* and the *Hull Cultural Council*
8. Access to the Old Colony Library Network (see below)

**Museum Passes** offer deeply discounted or free admission to the following area attractions: Children's Museum, New England Aquarium, Franklin Park & Stone Zoos, Fuller Craft Museum, Isabella Stewart Gardner Museum, JFK Museum, Museum of Fine Arts, and Museum of Science.

**The Old Colony Library Network (OCLN):** Membership in the OCLN is based on an annual assessment that allows Hull Public Library cardholders access to 35 network libraries and branches, in 26 cities and towns on the south shore, as well as 2

academic libraries. Library patrons may borrow directly from these libraries, or request materials from these libraries that can later be picked up at the Hull Library. In light of Hull's particular geography, membership in OCLN greatly enhances library access for Hull residents who may live closer to the Hingham or Cohasset libraries.

In addition to over two million holdings at these institutions, membership in the OCLN allows library users access to a virtual library that contains periodical databases and other digital media. A recent addition to the OCLN virtual library is the Overdrive program. This program allows cardholders to check out audio books online and download these directly to their computers or MP3 players. In FY 08, Hull residents checked out over 78,000 items from the Hull Public Library and other network libraries.

### **2008 Activities and Highlights:**

The Trustees realize the importance of a public library to the community, particularly in the current economic climate, and we will continue to do our utmost to preserve the public library, which is a vital resource to the all the citizens of Hull. Overall circulation across all public libraries in Massachusetts increased an average of 6% in 2008. In FY 08 – July 1, 2007 to June 30, 2008 – the total number of materials circulated from the Hull Public Library was 44,515. For the first half of FY 09 – July 1, 2008 to December 31, 2008 – the total number of materials circulated was 24,261. This represents a 9% increase in circulation at the Hull Public Library at the mid-year point over the previous fiscal year.

The Hull Library continued existing programs such as the Adult Book Discussion Group and pre-school story hour throughout 2008.

The *Hull Cultural Council* and the *Friends of the Hull Public Library* sponsored four programs for cultural enrichment in 2008:

Sparky's Puppets – April 29, 2008

Magician Steve Rudolph – July 8, 2008

Phineas the Dog (Leigh Boltzer) puppet show – July 23, 2008

Who's Watching You (Eyes on Owls) – November 4, 2008

In May 2008, Trustees Robert Dever and William Connors stepped down and were replaced by Michael Ashley and Katy Lacy.

In June 2008, the *Hull Public Library Foundation* held its second annual "Hull of a Day" festival, which celebrates both the Town of Hull and the Hull Public Library. The event began with a parade from A Street to N Street, followed by an old-fashioned field day at the L Street Playground, which is next to the proposed site of new Hull Public Library. Hull of a Day included food, athletics, music and games for all ages.

Each year in the months of November and December, the Hull Public Library waives fines on items borrowed at the Hull Library. In return, library users are asked to donate non-perishable food items, which are given to the Wellspring Food Pantry.

At the end of 2008, the Hull Public Library introduced wireless internet access for the use of all library patrons while at the library.

### **Library Certification:**

The Library Trustees realize the fiscal challenges that the Town of Hull continues to face. The library budget, like many others, was reduced in FY 09. The reduction in the library budget reflects the loss of the full-time Assistant Director in FY 08 and the choice to leave this position unfilled in FY 09.

To receive State Aid to Public Libraries, and to be eligible for reciprocal borrowing privileges with other libraries, a municipality and its library must be annually certified by the Massachusetts Board of Library Commissioners (MBLC) as having met: 1) a municipal appropriation requirement (MAR) for the current fiscal year, and 2) certain minimum standards of free public library service, such as hours of operation and materials purchases.

While the Hull Public Library continues to meet the minimum standards of service, this year it did not meet the MAR due to budget cuts. Therefore, the Trustees applied for a Municipal Appropriation Requirement (MAR) waiver to maintain library certification in FY 09. In February 2009 we received an MAR waiver, allowing us to retain library certification.

### **Status of the Library Construction Project:**

In January 2008, the *Hull Public Library Foundation* established a Capital Campaign Committee tasked with raising private funds to support the construction of a new library building at 767 Nantasket Avenue.

On August 14, 2008, the MBLC awarded a provisional construction grant to Hull with a 15% increase to compensate for inflation, bringing the total value of this grant to \$2.8 million, which would fund approximately 40% of the total project cost. The deadline to accept this grant is December 31, 2009. Therefore, we currently have approval for state funding, a site for the new library, and an organized plan for raising private funds and public support for the project.

In November 2008, the Trustees presented to the Board of Selectmen and Town Manager a progress report on the status of the Library Construction Project. This progress report briefly highlighted the key events in this process, the overall project costs and sources of funding, and other supporting documents including the notice of the provisional grant award. The new Hull Public Library will allow the Library to continue to fulfill its mission into the 21<sup>st</sup> century and will be a resource for the entire community. The

Trustees and the Library Director thank all of those who have assisted the Library in any way and look forward to a new library that will better serve all the citizens of Hull.

Respectfully Submitted,

Kelly E. Beazley, Chair  
Gayann Wilkinson, Vice Chair  
Theresa A. Brady, Secretary  
Michael Ashley  
Virginia Capo  
Katy Lacy

Daniel Johnson, Library Director

# **Town of Hull Municipal Lighting Plant**

15 Edgewater Road Hull, Massachusetts 02045 Tel (781) 925-0051 FAX (781) 925-6125

RICHARD MILLER  
OPERATIONS MANAGER

To the Honorable Board of Selectmen and the Citizens of Hull:

The Hull Municipal Light Department submits its Annual Report for the year 2008.

The Municipal Light Department completed another year without any major outages.

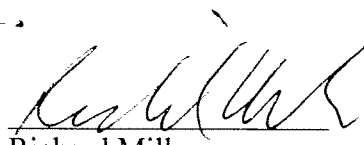
Hull Light wishes to thank Ken Conway for his service as the Utility Maintenance person. Mr. Conway held that position as an outside contractor. The position has since been filled with a permanent employee, Kris Nixon, who previously worked at the Highway Dept. We welcome Kris and wish him good fortune in his new position.

The Department wishes to thank the office staff of the Hull Municipal Light Plant: Marsha Bowes, Ilyse Siegan-Messier, Debbie Gibbons, Janis Ford and Snooky Johns for their continued dedication to the ratepayers of the Town of Hull.

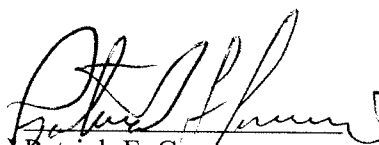
The Department would also like to thank the personnel of Halpin Line Construction Company for their efforts and professionalism.

Finally, we would like to thank all other Town Departments and Boards for their assistance and cooperation during the past year.

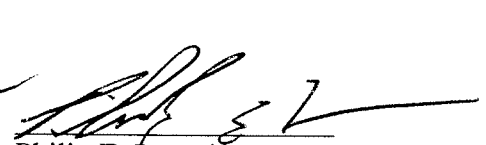
Respectfully submitted,



Richard Miller  
Operations Manager



Patrick F. Cannon  
Chairman, HMLB



Philip E. Lemnios  
Town Manager

On behalf of the  
Hull Municipal Board of Commissioners,  
David Irwin  
Daniel Ciccariello  
Stephanie Landry  
Joseph DiVito, Jr.





**TOWN OF HULL**  
**Park and Recreation Commission**

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**253 Atlantic Avenue**  
**Hull, Massachusetts 02045**

**781-925-8100**  
**Fax: 781-925-0224**

To the Honorable Board of Selectmen and the Citizens of Hull:

The Hull Park and Recreation Commission offered a wide variety of activities this past year. The anchor of our curriculum is our summer schedule. This 8-week event runs from July 1<sup>st</sup> through the end of August and offers a wide variety of programs. We offer athletics at Memorial School. Games, arts, and crafts are offered at "L" street playground as well as George Jones Park and Village. Swimming lessons are offered at different venues as well as tennis lessons at the courts. With weekly trips to exciting places it gives the children the chance to experience different things.

We try to keep the program affordable for all families. The participants also have weekly beach outings. The summer ends with a pizza and soda party where all the children involved in the program are encouraged to attend. The Commission also co-sponsors a clown camp with Hull's own world famous clowns, Fruit and Jingles. This camp offers children a chance to learn the fine art of clowning; a great time is had by all.

Our summer hoops program will once again benefit boys and girls from 5<sup>th</sup> grade through high school at the Wholey courts at Kenberma playground.

A children's drama club that will introduce youngsters to the wonders of theatre culminating with performances at the end of May and again at the end of November.

A field hockey clinic under the direction of Martha King will help bolster our high school field hockey program.

Alan McCall took over the job of Field Trip Coordinator and is currently putting together our summer schedule of outings.

As the fall rolls into winter, monthly field trips are sponsored (including ice hockey games, ice skating, trips to the Museum of Science, Fleet Center events and trips to bowling alleys and arcades are all things we've done in the past. From November through March we offer a night gym program for children through adults. The program runs Thursday nights through Saturday night and is a great way for children to get out of the house for a few hours during the cold winter nights. This year we will bring back a skate clinic at a rink in Weymouth.

The beginning of the year finds the Commission busy trying to juggle some of the 60+ teams in 7 different leagues vying for the limited playing fields around. From the beginning of March when practice for baseball starts until the end of October when Hull youth football bids farewell to another successful season the fields of Hull are in constant use. With the expansion of a new youth lacrosse league and the loss of the Jacobs School fields, they will be used even more.

Our thanks to our wonderful instructors and volunteers for their excellent work ethic that is truly the basis for our continued success and especially to our Director, Joe Menice, for his endless work and dedication to all the youth of our town. We would also like to thank the Highway Department for all the maintenance of the fields. We would also like to thank the Police and Fire Departments for all the help they've given us.

Respectfully submitted,

Steve Williamson, Chairman

Gary Twombly, Treasurer

Mike O'Donnell, Commissioner

Jim Quatromoni, Secretary

Wally Walper, Vice Chairman

Joseph Menice, Director of Recreation



## **HULL PERMANENT SEWER COMMISSION**

1111 NANTASKET AVE. HULL, MASSACHUSETTS. 02045-1310

TEL: 781-925-1207 FAX: 781-925-3771

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To the Honorable Board Of Selectmen and Citizens of Hull:

The Permanent Sewer Commission and Staff have completed another very active year. We would like to thank all the Commissioners for the time and effort they expend in the interests of the Town of Hull.



The Sewer Department is an enterprise operation and as such we are required to raise all revenue to cover all expenses. In FY-2008 we again raised sufficient revenue to cover all expenses. Revenue is raised through the sewer user fees, permit receipts and landfill leachate. Average daily flows into the treatment plant were, 1.54 million gallons per day, with a total flow for the year of 564 million gallons.

We continue to receive leachate from the Cohasset Heights Landfill the total for this year was over 3 million gallons, generating revenue of 217 thousand dollars. The revenue from this program helps us to keep the sewer user fees as low as possible.

AOS-United Water Inc. completed the fourth year of a 10-year contract to operate and maintain the collection system and the treatment plant. Work related to preventive maintenance continued to increase with over 2000 tasks being performed. Over 40,000 feet of sewer line were cleaned and 10,000 feet of sewer line televised to identify potential problems so they could be repaired prior to failure. Pumps, controls systems, and other treatment plant equipment were repaired, replaced or upgraded and pipes and manholes in the collection system were repaired during the year.

Each year over 1200 tests of the performance of the treatment plant are submitted to the Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency to verify that the Plant is in compliance with its discharge permit. There were no violations of the National Pollution Discharge Elimination Permit.

The project to redirect flows from a 1912, 20-foot deep, cross-country sewer line to a new line located on Beacon Ave was completed. This project eliminated a major problem area in the system. As part of the project a section of Beacon Ave was rebuilt and paved.

Smoke testing to locate sources of ground water and surface water entering the sewer system was undertaken in the Hull Village area. Although no major sources were found a number of small sources were eliminated.

A group of engineers and operations personal from Wright Pierce Engineering were engaged to review the operational strategies utilized at the treatment plant, focusing on cost and odor control. They validated the current methods of operation at the facility. In addition they provided a list of possible options to enhance the operation, which will be utilized during the coming year to determine whether they are effective. They also supported the department's decision to install aeration equipment in an underground storage tank. This work will be undertaken as part of the next fiscal budget.

We would like to thank all those who have given us immeasurable assistance and support in our endeavors during this past year.

Respectfully submitted,  
John Struzziery, Chairman  
Steven Bellinghausen  
Robert McCready  
Louis Collins  
Jack Kelly  
Pamela Colley, Facility Coordinator  
Carol O'Connor, Clerk-Bookkeeper  
Edward Petrilak, Chief Facility Manager



# Town of Hull



PLANNING BOARD

253 ATLANTIC AVENUE  
HULL, MASSACHUSETTS 02045  
781-925-2117 FAX: 781-925-8509

To the Honorable Board of Selectman, Town Manager and Citizens of Hull:

The Hull Planning Board herein submits its Annual Report for the year ending December 31, 2008

The Hull Planning Board holds meetings on the first and third Wednesday evenings of the month at 7:30 PM in the Louis Costa Selectmen's Room, unless there is a need for a special meeting. We have a part-time Planner, Robert Fultz and one part-time staff member, Hildred Parent

This past year both David Carlon and Myron Smith chose not to seek re-election. The contributions, of David and Myron, over the years are greatly appreciated. Joseph Duffy and Vernon Wood were elected to fill their seats; with terms to expire in 2013. The Town Manager hired the Town Planner/Community Developer Director Robert Fultz who started in April. The hiring of Bob is a welcome addition as the Board has been without a planner for two and one half years.

There were public hearings last year on four citizens petition zoning articles, two of the articles passed Town Meeting: an amendment to Article V to prevent the so called "wall effect", as well as a new section designated as Section 39A - Kenberma Area Overlay Parking District. Site Plan Review Hearings were held for Jakes and Riddles; both projects were approved with conditions. Steamboat Wharf (Nantasket Pier), 7 Bay St., Sunset Bay Marine (Waveland), and 276 Atlantic Ave all came back before the Board to amend their Orders of Conditions.

There were four submissions for signatures of ANR plans (Subdivision Not Required plans). The Board also developed a list of goals, and is working at developing a better interface with the Design Review Board so that the process will be more effective and efficient.

In closing, we wish to express our deep appreciation to each of the Town's Departments, and to Janet Bennett, Town Clerk, Nancy Allen, Administrative Assistant to the Town Manager, Terry Finneran, Assistant to the Town Clerk, James Lampke, Town Counsel, and Peter Lombardo, Building Commissioner for their valuable assistance.

Respectfully submitted,

Jeanne Paquin, Chairman

Stephen Flynn, Vice Chairman

Joseph Duffy, Clerk,

Trevor Nelson, David Twombly, Sarah White, and Vernon Wood, Members

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2008.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2008 season began dry with a low water table which increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 27, 2008 and ended on September 26, 2008. The Project responded to 14,346 requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we continued our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Carver on August 14, 2008. Of the season's total of thirteen EEE isolates, two were from Plymouth County as follows: Carver -8/14, Halifax-9/14.

Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, one Plymouth County town, Lakeville, was elevated from "Low Level" to "Moderate Level" of EEE Risk" effective Oct 4, 2008. All other towns in Plymouth County Mosquito Project remained in the "Low Level Risk" category. We are pleased to report that in 2008 there were no human or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 birds tested positive for WNV in the following six towns: Halifax, Hingham, Scituate, Kingston, Whitman and Plymouth. Approximately fifteen birds were handled through this Project as a dead bird repository. A total of seven isolations of WNV in mosquitoes were found in the following towns: Abington - 7/29, Brockton - 8/12, Kingston - 9/5, Mattapoisett - 8/7 and Whitman - 8/26, 9/3. We are also pleased to report that in 2008 that there were no human or horse West Nile Virus cases in Plymouth County. As part of our West Nile Virus control strategy a total of 59,047 catch basins were treated with larvicide in all of our towns to prevent WNV.

The remaining problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

The figures specific to the Hull are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hull residents.

**Insecticide Application.** 225 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

During the summer 1,042 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors

continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2008 crews removed blockages, brush and other obstructions from 260 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hull was less than two days with more than 72 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Hull indicates that *Cx. species* was the most abundant species. Other important species collected include *Ae. vexans* and *Oc. cantator*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.com](http://www.plymouthmosquito.com) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira  
Superintendent

Commissioners:  
Carolyn Brennan, Chairman  
Leighton F. Peck, Vice-Chairman/Secretary  
Kimberly King  
William J. Mara  
John Kenney



**TOWN OF HULL  
POLICE HEADQUARTERS  
1 SCHOOL STREET  
HULL, MASSACHUSETTS 02045**

*Richard K. Billings*  
Chief of Police

Tel: (781) 925-1212  
Fax: (781) 925-1216

*Captain Robert C. Sawtelle*  
Executive Officer

**TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF HULL.  
SUBMITTED BY POLICE CHIEF RICHARD K. BILLINGS, HERewith IS THE ANNUAL REPORT  
OF THE POLICE DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2008**

*Chief's Message*

The year 2008 brought the police department several significant incidents, including Hull's first Marijuana Grow House bust. Arrests made for a rash of breaking and entering cases and an arrest and conviction for Hate crimes perpetrated against residents of the community. At the same time, we were dealing with significant staffing issues that affected how we do business.

In addition to working at four officers below our authorized strength for the entire year, we struggled with staff shortages caused by new employee training, extended family leave, medical leave, and other lost hours. The net annual effect was a 21% reduction in our field workforce.

Internally, we focused on completing projects that had begun in prior years including equipment upgrades, improvements in building security, and streamlining how we manage records.

As we enter 2009 our focus is on crimes that are most victimizing or have the largest overall impact on the community. These include youth alcohol and drug violations, traffic offenses that cause crashes or contribute to injuries, assaults, victimization of children.

Hull is fortunate to have a police department of dedicated, well trained, people who are committed and sworn to, "treat all people with dignity and respect; act honestly, ethically, and with integrity; and to be accountable for our actions."

Richard K. Billings  
Chief of Police

***Our Purpose***

The function of our department is similar to that of any police department. We enforce laws, maintain order, facilitate traffic flow, eliminate public nuisances, and do other related work to help improve the quality of life in our community. Our department had operated for many years under a long list of objectives, but no single statement of purpose. In 2005 we adopted a mission statement similar to those used by other police departments. It addressed enforcement, protection, safety, and quality of life, and was followed by a list of duties, objectives, and commitments. This year we replaced the mission statement with a purpose statement (missions are fixed term and come to an end, but our "purpose" lasts as long as we do). We recognize that our essential function comes in three parts – to reduce crime, reduce the fear of crime, and to keep Hull safe.

***The purpose of the Hull Police Department is to provide police services that reduce crime and the fear that it causes, and to promote a safe environment.***

We use this statement to measure how well we police, how we train and prepare for the future, and how well each of us performs our jobs. This is not a goal, not a mission, not an ideal; it is simply why we exist.



| <b>REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2008</b> |          |      |
|---|----------|------|
| TYPE OF OFFENSES REPORTED INVESTIGATED                  | OFFENSES |      |
|   | 2007     | 2008 |
| HOMICIDE(Includes vehicular homicide)                   | 1        | 0    |
| FORCIBLE RAPE   | 1        | 1    |
| ROBBERY   | 3        | 3    |
| AGGRAVATED ASSAULT                                      | 42       | 35   |
| SIMPLE ASSAULT  | 128      | 117  |
| INTIMIDATION  | 30       | 18   |
| ARSON   | 4        | 1    |
| BURGLARY / BREAKING AND ENTER                           | 87       | 97   |
| SHOPLIFTING   | 4        | 2    |
| THEFT FROM BUILDING                                     | 25       | 37   |
| ALL OTHER LARCENY                                       | 63       | 65   |
| MOTOR VEHICLE THEFT                                     | 11       | 12   |
| COUNTERFEITING / FORGERY                                | 12       | 25   |
| FALSE PRETENSES / SWINDLE / CO                          | 18       | 41   |
| CREDIT CARD / AUTOMATIC TELLER                          | 7        | 3    |
| IMPERSONATION   | 11       | 7    |
| STOLEN PROPERTY OFFENSES                                | 18       | 33   |
| DESTRUCTION / DAMAGE / VANDALISM                        | 176      | 153  |
| DRUG / NARCOTIC VIOLATIONS                              | 51       | 88   |
| STATUTORY RAPE  | 3        | 6    |
| WEAPON LAW VIOLATIONS                                   | 5        | 4    |
| BAD CHECKS  | 7        | 9    |
| DISORDERLY CONDUCT                                      | 31       | 22   |
| DRIVING UNDER THE INFLUENCE                             | 26       | 21   |
| FAMILY OFFENSES, NONVIOLENT                             | 25       | 15   |
| LIQUOR LAW VIOLATIONS                                   | 99       | 67   |
| TRESPASS OF REAL PROPERTY                               | 17       | 3    |
| ALL OTHER OFFENSES                                      | 226      | 238  |
| TRAFFIC, TOWN BY-LAW OFFENSES                           | 323      | 338  |

| <b>C A S E   A C T I V I T Y   S T A T I S T I C S</b> |       |       |
|--|-------|-------|
|  | 2007  | 2008  |
| TOTAL OFFENSES COMMITTED                               | 1,546 | 1,393 |
| TOTAL ARRESTS  | 499   | 425   |
| TOTAL SUMMONSES  | 141   | 156   |
| TOTAL MOTOR VEHICLE OFFENSES                           | 2,543 | 2,087 |

| <b>REGULAR ACTIVITIES OF THE POLICE DEPARTMENT 2008</b>                            |                         |             |
|--|-------------------------|-------------|
| <b>TYPE OF ACTIVITY</b>  | <b>POLICE RESPONSES</b> |             |
|  | <b>2007</b>             | <b>2008</b> |
| Calls received 911 Emergency   | 2,240                   | 1,887       |
| Complaints Received and Investigated   | 17,265                  | 17,408      |
| Domestic Violence complaints investigated  | 164                     | 150         |
| Domestic Abuse Orders served/received/vacated                                      | 340                     | 298         |
| Emergency Domestic Abuse Orders issued (non-court hours)                           | 25                      | 32          |
| Burglar Alarms Answered  | 439                     | 458         |
| Ambulance Requests, Assist to Fire Department                                      | 1,479                   | 1,273       |
| Missing persons reported and investigated  | 53                      | 43          |
| Buildings Found Open   | 189                     | 483         |
| K9 Call Outs   | 33                      | 40          |
| Emergency Messages Delivered/Welfare Checks  | 146                     | 157         |
| Total Traffic Citations issued   | 1,760                   | 1,609       |
| Total Parking Citations issued   | 2,896                   | 2,631       |
| Resident parking permits receipts (Returned to General Fund)                       | \$1,959.00              | \$18,964.00 |
| Firearms License receipts  | \$4,725.00              | \$3,075.00  |
| Parking meter receipts   | \$12,134.55             | \$15,710.98 |
| Receipts, insurance. Reimbursements. re damage Town property etc.                  | \$23,386.04             | \$2,367.53  |
| Court fines and/or costs, etc. returned to Town of Hull (Returned to General Fund) | \$49,250.00             | \$66,807.50 |
| Police detail surcharge (Returned to General Fund)                                 | \$20,402.67             | \$25,265.73 |
| Parking Violation Receipts (Returned to General Fund)                              | \$85,413.23             | \$78,729.23 |

| <b>A C C I D E N T   A N A L Y S I S</b> |             |             |
|--|-------------|-------------|
|  | <b>2007</b> | <b>2008</b> |
| TOTAL NUMBER OF ACCIDENTS                | 221         | 152         |
| FATAL ACCIDENTS                          | 1           | 0           |
| PEDESTRIAN/CYCLIST ACCIDENTS             | 9           | 0           |
| PEDESTRIAN FATALITIES                    | 0           | 0           |
| TOTAL INJURY REPORTED                    | 20          | 37          |
| INTERSECTION ACCIDENTS                   | 43          | 77          |
| ACCIDENTS INVESTIGATED                   | 168         | 152         |
| ACCIDENT CITATIONS ISSUED                | 17          | 12          |



**TOWN OF HULL  
PUBLIC SAFETY DISPATCH CENTER  
1 School Street  
Hull, Massachusetts 02045  
(781) 925-1212 or (781) 925-2424  
Fax (781) 925-1216**



**Public Safety Dispatch Committee**

**Police Chief**  
Richard K. Billings

**Town Manager**  
Philip E. Lemnios

**Fire Chief**  
Robert Hollingshead

**Administrator, Public Safety Dispatch Center**  
Police Captain Robert C. Sawtelle

To the Honorable Board of Selectmen and the Citizens of the Town of Hull.

Submitted by Police Captain Robert Sawtelle herewith is the annual report of the Public Safety Dispatch Center for the year ended December 31, 2008

## **MISSION STATEMENT**

The mission of the Hull Public Safety Dispatch Center (HPSDC) is to serve the citizens and visitors of this community by answering both emergency and non-emergency calls for service and dispatching the appropriate agency to that call as needed. It is our goal to handle all such requests in a courteous, professional, expeditious manner in order to reduce/minimize as much as possible the injury, loss, and/or trauma associated with that specific incident.

The Hull Public Safety Dispatch Center serves the citizens and visitors of the Town of Hull. We answer calls for service and dispatch for the Hull Police and, Hull Fire/EMS. Our dispatch personnel answered a total of eighteen hundred and eighty seven (1,887) E-9-1-1 calls during calendar year 2008 and received and/or dispatched seventeen thousand four hundred and eight (17,408) calls for service.

## **PERSONNEL**

The personnel of the Public Safety Dispatch Center at the close of 2008 consisted of five (5) full time Public Safety Dispatchers, and seven (7) part-time Public Safety Dispatchers. The quality of work, the dedication, and the professionalism of these Dispatchers are seen everyday in the service that they provide to the community.

## **PURPOSE STATEMENT**

**Purpose Statement:** The Hull Public Safety Dispatch Center serving the citizens of Hull with innovation and professionalism.

### **Technical Features**

The Hull Public Safety Dispatch Center is able to process requests and expedite the dispatch of emergency police and fire personnel in an emergency. Using:

- A UHF and VHF Radio System
- Mobile Data Terminals
- A computerized Computer Aided Dispatch (CAD)
- Records Management System (RMS)

In addition to providing useful management statistical information, our computer systems enable us to track hazardous locations and special information about a residence

# P U B L I C   S A F E T Y   D I S P A T C H A C T I V I T I E S   2 0 0 8

| TYPE OF ACTIVITY  | NUMBER OF CALLS RECEIVED |
|---|--------------------------|
| Calls received total  | 17,408                   |
| Calls received 911 Emergency                                | 1,887                    |
| Police & Fire calls received, other than 911                | 15,521                   |
| Arrests Processed   | 425                      |
| Domestic Violence Complaints Received                       | 150                      |
| Domestic Abuse Orders served/received/vacated               | 298                      |
| Emergency Domestic Abuse Orders issued (non-court hours)    | 32                       |
| Motor Vehicle Accidents Received/Dispatched                 | 152                      |
| Summons received for service                                | 156                      |
| Burglar Alarms Calls received                               | 458                      |
| Ambulance Requests, Assist to Fire Department               | 1,273                    |
| Fire Alarms received  | 214                      |
| Calls for Fire Department other than Medical or Fire Alarms | 422                      |
| Disturbance/Disputes  | 651                      |
| Parking Complaints  | 245                      |
| Annoying/Harassing Phone Calls                              | 83                       |
| Assist other Agencies                                       | 108                      |
| Defects in Road Ways  | 233                      |
| Missing person/lost child reports received                  | 47                       |
| Utilities Notifications                                     | 34                       |
| Emergency Messages Delivered/Welfare Checks                 | 161                      |
| Animal Complaints received & forwarded                      | 669                      |
| Citations Audited   | 1,609                    |
| Parking Tickets Audited                                     | 2,631                    |
| Parking Permits Issued                                      | 4708                     |



# *Hull Redevelopment Authority*

---

March 31, 2009

Dear Citizens,

I would like to thank Board Members Phyllis Aucoin, J. Gerson Bloch, Jaqueline Chase, and Spencer Oloughlin for the time and effort they have contributed to the Hull Redevelopment Authority and the citizens of Hull.

Our fiscal year ends June 30<sup>th</sup> each year, therefore our financial statements are until June 30<sup>th</sup> 2008. We moved the majority of the HRA money into individual certificates of deposit in October of 2008. The money is now federally insured to protect us from any potential losses due to the economic crisis. I am happy to report that we have not incurred any losses as of this date.

The development is continuing its journey through the regulatory/appeals process, I am hopeful that the issues that are outstanding will be decided this year and we can start to realize the economic growth this project is supposed to bring to the Town.

The Authority has done some site improvements along the bayside park area this year and that work will continue. The intent is to create a passive recreation area along the Bay side of the property. The main Park Parcel hosted the Thanksgiving Bonfire/Celebration and the Hull Youth Football Carnival fundraiser last summer. The Bay side hosted the Market On The Harbor every Friday last summer. We are putting the parking lots out to bid again this year and we will also be hosting the HYFA carnival and The Market On The Harbor again this year.

I am hopeful the eventual development of this property will create an equity position that will maintain the park, pay down the town debt, and help stabilize the town budget situation. Our financial position is stable and our equity position is growing.

Sincerely,

Bartley Kelly  
Chairman

Hull Redevelopment Authority  
Balance Sheet  
As of June 30, 2008

ASSETS

Current Assets

Checking/Savings

Cash-Rockland Trust 3093.69

Merrill Lynch 2033759.48

Total Checking/Savings 2036853.17

Other Current Assets

Friends of the Paragon Carousel Loan 102440.08

Accounts Receivable 3405.62

Prepaid Insurance 2850.00

Total Current Assets 2145548.87

TOTAL ASSETS 2145548.87

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Developer Deposit 857500.00

Accounts Payable 3597.72

Total Current Liabilities 861097.72

TOTAL LIABILITIES 861097.72

EQUITY

Comm. Dev. Block 304000.00

Local Cash Grants 655556.00

Net Expenditures (4534120.42)

Proj. Capital Grant 2648372.90

Retained Earnings 1146356.22

Urgent Needs 965068.62

Net Income 99217.83

TOTAL EQUITY 1284451.15

TOTAL LIABILITIES & EQUITY 2145548.87

Hull Redevelopment Authority  
Profit & Loss  
July 2007 through June 2008

Ordinary Income/Expense

Income

|                       |                 |
|-----------------------|-----------------|
| Parking Lot Operators | 47289.22        |
| Food Vendors          | 3560.00         |
| Total Income          | <u>50849.22</u> |

Expense

|                      |          |
|----------------------|----------|
| Advertising          | 827.95   |
| Bank Service Charges | 399.11   |
| Grants               | 0.00     |
| Insurance            | 2638.48  |
| Maintenance          | 10880.00 |
| Office Expense       | 0.00     |
| Postage              | 84.00    |
| Utilities            |          |
| Electricity          | 318.9    |
| Gas                  | 0        |
| Water & Sewer        | 52.70    |
| Total Utilities      | 371.60   |

|               |                 |
|---------------|-----------------|
| Total Expense | <u>15201.14</u> |
|---------------|-----------------|

|                     |                 |
|---------------------|-----------------|
| Net Ordinary Income | <u>35648.08</u> |
|---------------------|-----------------|

Other Income/Expense

Other Income

|                         |                 |
|-------------------------|-----------------|
| Interest-Carousel       | 7379.07         |
| Dividends-Merrill Lynch | 56190.68        |
| Total Other Income      | <u>63569.75</u> |

Other Expense

|                     |             |
|---------------------|-------------|
| Consultants         | 0.00        |
| Legal Services      | 0.00        |
| Total Other Expense | <u>0.00</u> |

|                  |                 |
|------------------|-----------------|
| Net Other Income | <u>63569.75</u> |
|------------------|-----------------|

|            |                 |
|------------|-----------------|
| Net Income | <u>99217.83</u> |
|------------|-----------------|

**To the Honorable Board of Selectmen and the Citizens of Hull:**

**ANNUAL REPORT OF THE HULL SCHOOL COMMITTEE**

The Hull School District continues to improve curriculum and instruction, and increase academic achievement at every level. We continue to make significant changes and our dedicated teachers and staff are committed to sustaining our momentum, even as the district is working with less personnel and resources.

Hull's academic programs are more rigorous. Our high standards have resulted in significant improvement on MCAS tests. From 2006 to 2008 we improved our ranking on the 10<sup>th</sup> grade ELA MCAS from 218 to 117 (out of 346 Massachusetts schools). Our ranking on the 10<sup>th</sup> grade math MCAS improved from 201 in 2006 to 171 in 2008. Last year was the first time schools were ranked in science and Hull ranked 51<sup>st</sup> in the state. We offer 8 Advanced Placement (AP) courses and 14 Quincy College courses, allowing students to earn college credit while in high school.

We continue to provide academic excellence in a caring environment. Our Middle School is improving academically and is one of only several schools in the Commonwealth to make enough academic progress to come out of Corrective Action. At the high school, all of our students are assigned an academic advisor who meets regularly with them to monitor progress throughout their high school career. Students who need assistance have easy access to extra help. Through our After-School grant, academic and enrichment opportunities are available for students K-12. Incoming freshmen found to be struggling academically participate in the Freshman Extension Program in which they receive an extra hour of instruction after school, four days a week. We are proud that our students conduct themselves in an orderly and courteous manner and are eager to learn.

We are delighted that all of our children enjoy state-of-the-art facilities with the newest equipment and technology to help them learn. We extend our appreciation to the members of the community for their ongoing support of the schools.

***L.M. Jacobs School Highlights***

- Offered an in-school curriculum-based, cross-content enrichment program for students in grades 3, 4 and 5.
- Offered Kindergarten Transition Activities: Pajama Story Hours and K101 Night for preschool and kindergarten students.
- Hired a Literacy Coach expert to work directly with teachers and students to improve student outcomes in reading and writing.
- Provide free high-quality full-day kindergarten program to all kindergarten age students, partially funded through a Massachusetts Department of Early Education and Car grant.
- Invited community members, parents, coaches, politicians, and retirees to read to our students during Read Across America week.
- Planted 500 daffodils donated by the Hull Garden Club. Bulbs were donated to recognize students that participated in the Summer Reading Program.
- Started the W.E.B (Wonderfully Exciting Books) take-home reading program in grade one.
- Offered JASPER, Jacobs After School Program for Enrichment and Recreation, a fee-based program offered three (3) times a year, allows participation in a variety of extracurricular activities of high interest to students.
- Reapplied for and received the After-School and Out-of-School Time Quality grant. This grant provides extensive and comprehensive after-school programs for K-12. The programs address the academic, social, and enrichment needs of students. Through this grant we are able to offer MCAS remediation and preparation courses to students in need of additional support in meeting the achievement expectations of the district and the state. This grant also allows us to contract with *Mad Science of Greater Boston* to teach a science-enrichment program for 30 students in grades 4 and 5 who have a high level of interest in science and provides open gym activities to 60 students in grades K-5. The grant also provides funding for us to partner with the Hull Public Library to provide a children's book discussion group and the Hull Lifesaving Museum will offer a full day enrichment program to participating students.
- Implemented a before-school Math Enrichment League program for 3<sup>rd</sup> and 4<sup>th</sup> grade students. Parent volunteers run this program each week.
- Organized a school wide election during election week.



- Celebrated Family Literacy Month by offering a variety of in-school and out-of-school activities for students and families. These activities included a book swap, a literacy museum, a school-wide read aloud, two cozy up with book family nights, a bookmark contest through the Mass School Library Bookmark Contest, and a variety of other reading and writing activities that continue throughout the year.
- Held parent information nights on Terra Nova Assessments and How to Help Your Child Succeed on the MCAS.
- Reviewed, evaluated, selected, and implemented a new science program for students in grades K-5.
- Developed Literacy Closets with books leveled by students' independent reading levels.
- Housed all pre-school through grade 5 students in the newly renovated and expanded elementary school.
- Rededicated the L.M. Jacobs School on October 16, 2008. Town and State officials spoke at the dedication. The 4<sup>th</sup> and 5<sup>th</sup> grade band performed under the direction of Mr. Mark Taylor.
- Hired lunch monitors to allow for grade level teams to discuss curriculum, instruction and assessments.
- Opened on-site cafeteria, allowing students a variety of lunch options.
- Undergoing reaccreditation process with the National Association for the Education of Young Children for our preschool and Kindergarten programs.
- Implemented an Assessment Development Team to analyze curriculum data and make recommendations on instruction and curriculum.
- Administered the "Terra Nova" test of basic Mathematics and English/Language Arts skills for grades 2-5. The results of these tests assist with curriculum and instruction decisions
- Administered the Gates-MacGinitie reading test in grade one. The results of this test will assist with curriculum and instruction.
- Participated in the Massachusetts Dental Society Foundation's Dental Van Program. The Dental Van brought their services to the elementary school through the Mobile Access to Care Van Project. Approximately forty (40) children were able to receive free dental services.
- Collected over 25,000 pennies for Wellspring in December. Jacobs School staff turned their usual gift exchange into a donation to Wellspring and many families and staff members provided gift items and gift certificates to families in need of support during the holiday season.
- Offered, through the PTO, many terrific programs to the students this year including Polar Express Day, the Read-A-Thon, two Book Fairs and the Art Fair.
- Held monthly principal coffee hours to hear parent concerns, ideas, suggestions, and feedback.
- Reviewed, evaluated, selected, and implemented a new science program for students in grades K-5.
- Offered various professional development opportunities for teachers and staff in a variety of curriculum areas including science, literacy, parent communication, teaching and instruction, and MCAS alternative testing.
- Implemented book discussion groups for teachers.

### *Memorial Middle School Highlights*

- The Memorial Middle School was removed from "Corrective Action" status for MCAS Mathematics.
- A successful parent evening was held before school began to introduce 6<sup>th</sup> grade parents and students to the middle school. Parents went to stations, where they met with the administration and grade level teams.
- "Pirate News" continues to be provided by the Assistant Principal, Marilyn Smith. She has incorporated tips for parents of middle school children, as well as updates to parents regarding current and future school activities.
- "Pirate Pride" continues to be implemented at the middle school. This recognizes students, staff, and/or parents "caught doing good." Such a program has helped to maintain a high level of respectful behavior within the school.
- Quarterly team assemblies around student recognition have been implemented. Assistant Principal, Marilyn Smith, recognizes students for MCAS, Honor Roll and homework achievement.
- An after-school and out-of-time grant has been implemented in the after-school programs. Open gym, art, music programs, Spanish Club, Book/Literature groups as well as academic support are offered three days a week to students in grades 6 – 8.
- Hull High School students wanting to complete an internship program for credit or earn volunteer hours provide tutoring to students in grades 6 – 8.
- 8<sup>th</sup> grader Mackenzie Harte won the school-wide Spelling Bee sponsored by Comcast.
- Calvin Karski, Christian Fuda and Daniela Marchione submitted bookmark entries into the South Shore Library Association Contest.
- Laura Bender, Justin Chafe and Chris Campbell received \$25.00 and the chance to have their Anti-Smoking Poem published.

- Mr. Bell held his annual “Night at the Museum” event. Projects the students completed on Egypt were displayed for parents to view.
- The seventh grade will participate in a field trip to the MFA Egypt exhibits. Students also participated in a “Math and Science Day”, where they calculated measurements using different tools and constructed team structures with specific materials.
- Grade six held its annual “Pi Day” on March 13. On “Pi Day”, students went to stations and participated in activities that had them applying mathematics to real-world problems.
- Reading/Writing and Mathematic Strategies class included in 7<sup>th</sup> and 8<sup>th</sup> grade Program of Studies. The Comprehension Toolkit program was incorporated into each grade level strategy class.
- Jen Reardon led book study, *Strategies the Work* by Stephanie Harvey for staff professional development.
- Teachers participated in Promethean Board technology training.
- Study Island, a DOE web-based mathematics program, was provided to all students grades 6 – 8. This program provides supplemental activities and exposure to daily mathematics instruction. Each activity correlates with MA Mathematics standards currently being tested on the MCAS.
- The Middle School Writing Initiative was implemented across all content areas. A school-wide writing rubric was implemented to ensure consistency for student success.
- Strengthening Families program was offered in the months of November and December.
- The PTO sponsored two book fairs at the Memorial Middle School. Both were scheduled around parent conferences to provide parents the opportunity to purchase books.
- Academic support class continues to be implement into the school schedule to ensure the needs of specific student’s IEPs were met on a consistent basis.
- 8<sup>th</sup> grade students participated in Hull High athletic and drama programs. The activities included cross-country and hockey, “Once Upon a Mattress” and “Mame”.
- The Middle School Student Council sponsored three dances, Spirit Week, and will collaborate with PTO on Student/Teacher Volleyball tournament. They also sponsored Pennies for Patients.
- The Hull Municipal Light Plant and the technology department has worked with the Middle School Science Department to bring back and install an updated Weather Bug program.

### ***Hull High School Highlights***

- The most significant item to note at Hull High School is the dramatic increase in the performance of its students on the 10<sup>th</sup> grade MCAS tests in Mathematics and English Language Arts, and excellent ratings determined earned under No Child Left Behind (NCLB).
  - Under NCLB Hull High School has continued to make Annual Yearly Progress (AYP) and was awarded the highest performance rating (Very High) provided by the legislation.

| HULL HIGH SCHOOL<br><i>NO CHILD LEFT BEHIND (NCLB) STATUS / RATINGS</i> |                       |                    |                    |
|---|-----------------------|--------------------|--------------------|
|   | Accountability Status | Performance Rating | Improvement Rating |
| English Language Arts   | No Status             | Very High          | On Target          |
| Mathematics   | No Status             | Very High          | No Change          |

- Annually, the Boston Globe ranks each public high school in the Commonwealth of Massachusetts to illustrate their relative performance as well as changes in performance. As a result of its most recent publication, Hull High School has improved its average ranking 117 positions since rankings began in 2006.

HULL HIGH SCHOOL  
Average Boston Globe MCAS Rankings

2006 Ranking: 231<sup>st</sup> out of 337 schools (69<sup>th</sup> %)

2008 Ranking: 114<sup>th</sup> out of 345 schools (33<sup>rd</sup> %)

- A yearly comparison of MCAS results in English Language Arts and Mathematics illustrates the remarkable improvements made since the overhaul of the high school schedule and Program of Study for the 2006 – 2007 school year.

| English Language Arts |                    |
|-----------------------|--------------------|
| CPI*                  | Proficiency Rating |
| 2006: 82.5            | 2006: 60%          |
| 2008: 93.5            | 2008: 83%          |

| Mathematics |                    |
|-------------|--------------------|
| CPI*        | Proficiency Rating |
| 2006: 78.7  | 2006: 61%          |
| 2008: 90.0  | 2008: 77%          |

\*CPI – *Composite Performance Index*

- Discipline rates have continued to decrease for the fourth straight year. There have been virtually no incidents involving physical violence committed at Hull High School during the past three school years.
- An expanded Quincy College Dual – Enrollment Program was implemented this year allowing 66 students to successfully earn Quincy College credits for one or more of the following courses: English Composition I and II, English Literature I and II, Introduction to Political Science, American Constitutional Law, Pre-Calculus and University Calculus I, General Biology I and II (with lab), Fundamentals of Visual Art, and Line, Color & Design, Muscular and Cardiovascular Fitness, and Strength Training & Endurance Exercise.
- While expanding several programs, the high school actually managed to lower its operational budget for a fourth straight year.

2005-2006 Budget: \$168,268

2008-2009 Budget: \$111,547

Decrease of \$56,721 (-34%)

- The athletic program has demonstrated success in every program with improved records across the board. The programs most notable success this year has been seeing both the boys and girls basketball teams qualifying for the state tournament. Each team made it to the third round of the tournament.
- The Theater Arts program once again featured outstanding productions. They included *Once Upon a Mattress* and *Mame*. A children's musical will be featured in the spring as well.
- Twenty-Five students received John and Abigail Adams Scholarships. Students qualify by scoring, at the least: (a) in the *Advanced* category in English Language Arts or Mathematics and *Advanced* or *Proficient* in the other subject areas on the grade 10 MCAS assessments; and, (b) in the top 25% of the students in the district on these tests. This entitles the students to receive free tuition to any Massachusetts State College or University. The award recipients were:

CLASS OF 2009 JOHN AND ABIGAIL ADAMS SCHOLARSHIP RECIPIENTS

Catherine Marie Ashley

James Gwynn Llewellyn

Rebecca Sara Bender

Justin Dakota Lortie

Jacob Tyler Bennett

Meagan Veronica Maynard

Clark Herbert Berger

Siobhan Marilyn McGowan

|                       |                            |
|-----------------------|----------------------------|
| Sean Michael Blackall | Jacob Moisan               |
| Emily Mary Carroll    | Patrick Castle O'Loughlin  |
| Melanie Annette Coash | Deanna Roberta Panetta     |
| Brianna Marie Duhaime | Michael Anthony Petrocelli |
| Bradley Jaye Dunstan  | Alicia Morgan Rooney       |
| Alexander John Feo    | Fatjon Ruseni              |
| Jay Edward Gibbons    | Melissa Christine Striglio |
| Samantha Rose Kenney  | Lauren Tierney             |
| Casey Marie Leeber    |                            |

#### CLASS OF 2008 SCHOLARSHIP AND AWARD RECIPIENTS

|                        |  |
|------------------------|--|
| Gina Anastos           | Hull High School Music Award                       |
| Nicholas Belcastro     | Joseph Menice Booster Scholarship                  |
| Michael Bilodeau       | Hull Youth Football/Paul Mitchell Memorial Award   |
| Alexander Chase        | Hull Scholarship Fund, Inc.                        |
| Corey Charubini        | Jason Mazzeo Memorial Award                        |
| Brittany Costa         | Hull Youth Football/Paul Mitchell Memorial Award   |
| Kayla Dennett          | Hull Lions Club Scholarship                        |
| Michelle Flynn         | Dorie Saville Memorial Scholarship                 |
| Michelle Foley         | Vanessa J. Donoghue Memorial Scholarship           |
| Peter Hortaridis       | Frances "Marie" Powers Memorial Scholarship        |
| Brian Lally            | Hull Boosters Club Scholarship                     |
| Frederick Leonard      | Hull Scholarship Fund, Inc.                        |
| Karena Marcel          | Hull Scholarship Fund, Inc.                        |
| Michael Marciano       | Lawrence R. Chirillo Scholarship                   |
| Catherine Morris       | Eleanor L. Nicholson Memorial Award                |
| Steven O'Neill         | Hull Police Union Local 344 Scholarship            |
| Cassandra Panetta      | Hull Lions Club Scholarship                        |
| Meghan Russell         | Hull Police Union Local 344 Scholarship            |
| Kevin Wholey           | Hull Scholarship Fund, Inc.                        |
| Fatme Zaydan           | Valerie DiTullio Memorial Scholarship              |
| Amy Agostino           | Hull Scholarship Fund, Inc.                        |
|                        | Kevin Burke Memorial Scholarship                   |
| Seanna Barone          | Hull Boosters Club Scholarship                     |
|                        | Philip Fine Memorial Award                         |
| Aristotle Cabot-Booras | Hull Scholarship Fund, Inc.                        |
|                        | Quincy College Scholarship                         |
| Judy Costa             | Hull Scholarship Fund, Inc.                        |
|                        | Joseph M. Slavin Mathematics Scholarship           |
| Cassandra Douglas      | Allison M. Haake Memorial Award                    |
|                        | Hingham Hull Rotary Club Award                     |
| Marlene Earl           | Talbots Scholarship                                |
|                        | Wallace and Elinor Richardson Memorial Scholarship |

|                     |   |
|---------------------|---|
| Emma Goldhammer     | Donaldina M. Gately Memorial Art Scholarship<br>Julia Oppedisano Memorial Scholarship - Spanish                                     |
| James King          | Hull Firefighters Local 1657 Scholarship<br>Hull Scholarship Fund, Inc.   |
| Joseph Mazza        | Hull Nantasket Chamber of Commerce Award<br>Hull Lions Club Scholarship   |
| Siobhan McDonagh    | Alan C. Markowitz Memorial Scholarship<br>Beatrice Satter Kaye Scholarship  |
| Melissa Phouthavong | Hingham Hull Rotary Club Award<br>Hull Nantasket Chamber of Commerce Award  |
| Jacqueline Raetz    | Allison M. Haake Memorial Award<br>Hingham Hull Rotary Club Award   |
| Alison Schnipper    | Hull Boosters Club Scholarship<br>Hull Lions Club Scholarship   |
| Leigh Woodworth     | Hingham Hull Rotary Club Award<br>Hull Youth Basketball Scholarship   |
| Kelly Berard        | Beatrice Satter Kaye Scholarship<br>Hull High School Theatre Arts Award<br>James and Maria Donaldson Scholarship                    |
| Keleigh Coyle       | James W. Richardson VFW #1787 Post Scholarship<br>Thomas J. McDuff, Jr. Memorial Scholarship<br>Treston O'Hare Memorial Scholarship |
| Andrew Edelstein    | Hull High School Theatre Arts Award<br>Jake's Seafood Restaurant Award<br>Lawrence R. Chirillo Scholarship                          |
| Emma Holmes         | Ernest Leonardi Memorial Award<br>Hull Scholarship Fund, Inc.<br>Julia Oppedisano Memorial Scholarship – French                     |
| Nicholas Lawless    | Danielle E. Struzziery Memorial Award<br>Hull Nantasket Chamber of Commerce Award<br>Hull United Youth Soccer Scholarship           |
| Blaise Leeber       | Barbara and Edward O'Brien Scholarship<br>Grossman Family Award<br>Hull Scholarship Fund, Inc.                                      |
| Alexandra Mainini   | Danielle E. Struzziery Memorial Award<br>Hull Boosters Club Scholarship<br>Joseph J. Sullivan Booster Scholarship                   |
| Brendan McCarthy    | HTA Donaldina Gately Memorial Scholarship<br>Hull Youth Basketball Scholarship<br>Hull Youth Football/Paul Mitchell Memorial Award  |
| Eugene McGowan      | Hull Lions Club Scholarship<br>Hull Scholarship Fund, Inc.<br>Kelly-ann Resnick Memorial Scholarship                                |
| John Shea           | Harbor Foundation Scholarship<br>Hull Firefighters Local 1657 Scholarship   |

|                 |  |
|-----------------|--|
| Robert Striglio | Hull Lions Club Scholarship            |
|                 | Eileen T. Gillis Memorial Scholarship  |
|                 | Hull High School Theatre Arts Award    |
| Joseph Capen    | Hull United Youth Soccer Scholarship   |
|                 | Andrew M. Duhaime Memorial Award       |
|                 | Brian Regan, Jr. Musicians Scholarship |
| Colleen Troy    | Hull High School Music Award           |
|                 | Hull High School Theatre Arts Award    |
|                 | Barbara and Edward O'Brien Scholarship |
|                 | Eleanor L. Nicholson Memorial Award    |
|                 | Grossman Family Award                  |
|                 | Hull High School Music Award           |
|                 | Hull High School Theatre Arts Award    |
|                 | Hull PTO Academic Award                |
|                 | Hull Scholarship Fund, Inc.            |

### *Student Services Highlights*

- Ms. Judith Kuehn became the Director of Student Services in April 2008.
- One teacher from each building participated in Crisis Prevention Intervention (CPI) training and was trained as trainers. A Crisis Intervention Team was established at each building. Each team was trained in CPI strategies as well as emergency procedures.
- The Hull Special Education Advisory Council met monthly at the Memorial Middle School. Relevant topics suggested by parents were presented.
- In September 2008 four (4) South Shore Educational Collaborative (SSEC) classrooms were housed at the Jacobs Elementary School and one (1) SSEC classroom at the Memorial Middle School.
- The district wide clinical staff, counselors, and special education teachers participated in monthly video conferences/consultations with Dr. Jeffrey Turley from South Shore Educational Collaborative (SSEC). This opportunity was possible due to an SSEC grant.
- The Student Intervention Team process was revised and consistently implemented across the district.
- Hull Public Schools participated in the mandated Comprehensive Program Review in cooperation with the Department of Elementary and Secondary Education.
- The preschool staff participated in the Indicator 7 process, which focused on early childhood special education outcomes in cooperation with the Department of Early Education and Care.
- Kurzweil (premier reading, writing and learning software) technology continues to be used extensively at the Memorial Middle School and Hull High School. Kurzweil technology was made available at the Jacobs Elementary School in March 2008.
- Paraprofessionals were provided as part of the Jacobs After School Program for Enrichment and Recreation so special education students could successfully participate.
- New assessment instruments were added and special education staff participated in on site training.
- All special education teachers and specialists participated in professional development for writing measurable goals for Individualized Education Programs.
- Several special education teachers and paraprofessionals participated in the "Understanding Autism Spectrum" workshop at Pilgrim Area Collaborative.
- Three (3) special education teachers and one (1) paraprofessional participated in TEACCH methodology training at ACCEPT Collaborative.
- The preschool teachers and preschool paraprofessionals participated in data collection professional development on site with the Pilgrim Area Collaborative.
- The LEAF program will be expanded to the Memorial Middle School for the fall of 2009.
- The school psychologists attended the National Association of School Psychologists annual convention in Boston.
- Two (2) school psychologists participated in professional development on team facilitation.
- A new Student Services Procedures and Regulations manual was developed and implemented.

## *Professional Development and Curriculum Highlights*

### **Kindergarten – Grade 12**

- A Professional Development Committee comprised of teachers and administrators planned the professional development for the 2008-2009 school year.
- Many teachers participated in a 36-hour *Studying Skillful Teaching* course to enhance their ability to increase student engagement and to use classroom data to make daily instructional decisions.
- The special education staff participated in MCAS Alternative Assessment training.
- Various teachers participated in restraint training.
- Many teachers participated in training in teaching English language learners.

### **Lillian M. Jacobs Elementary School**

- Teachers participated in ongoing professional development led by our literacy coach, Marcia Uretsky, to teach students to develop:
  - Comprehension strategies to enhance understanding
  - Test-taking strategies
- Teachers worked with the literacy coach to begin development of grade-level units of study.
- Teachers participated in training in “Making the Most out of Parent-Teacher Conferences.”
- Teachers participated in training to learn strategies for deescalating a situation and helping children in crisis.
- Teachers attended various conferences to enhance their understanding of curriculum and instruction
  - Kindergarten conference
  - Massachusetts Reading Association conference

### **Memorial Middle School**

- Teachers developed curriculum maps and pacing charts.
- Teachers participated in ongoing professional development in teaching reading and writing strategies in all content areas.
- Teachers worked together with the principal to analyze the Terra Nova and MCAS data and to determine necessary curricular and instructional modifications.
- Teachers participated in ongoing technology training.

### **Hull High School**

- All teachers developed curriculum in Understanding by Design format, which included ongoing and end-of-unit assessments
- All teachers worked together to develop integrated writing assessments across departments and grade levels and to begin to develop student writing portfolios

## **Technology Implementation Highlights**

**Hull High School - *Technology implementation for the High School is maintained and upgraded on a regular basis.***

- **Computer Lab** for the business department with 25 computers and a network laser printer.
- **Computer Lab** for all other departments to schedule class time with 25 computers and a network laser printer.
- **CADScience Lab** with 19 computers, a network laser printer and a network color plotter.
- **Business Classroom** with seven (7) computers and a network laser printer.
- **Library Media Center** with 22 computers, a scanner and two (2) network laser printers.
- **MacIntosh Music Lab** with 10 workstations and a network laser printer.
- **TV Production Program** with two (2) editing suites, control room, TV studio, cameras, camcorders and audio equipment.
- **Microsoft Academy Computer Lab** with sixteen (16) computers, printers, a scanner, a high speed Xerox color copier/network printer and networked plotter. Microsoft Academy and Certified Microsoft Test Center allows students to receive Microsoft Certifications.

- **Video Conference Center** with a 50" plasma HD TV, video camera and conference phone. This system is connected via fiber and can access other video conference centers globally via the Internet. This system is preprogrammed to 19 other south shore schools.
- A 10-station wireless laptop cart with a network laser printer.
- Two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classrooms."
- An HP4600 color laser printer for administration.
- Computers for every teacher and administrative staff in their classrooms or offices.
- Two (2) Fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Integrated video system for all classrooms with portable camera for in-house broadcasting.
- Five (5) File servers for data and applications, imaging, telephony, filtering, anti virus and asset management.

***Memorial Middle School - Technology implementation for the Memorial Middle School is maintained and upgraded on a regular basis.***

- **Computer Lab A** with 27 computers, a network laser printer and a mobile digital LCD projector.
- **Computer Lab B** with 26 computers, a network laser printer and a fixed digital projector.
- **Library Media Center** with 24 computers and a network laser printer.
- Two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classrooms" located in large group rooms to provide all teachers access.
- Three (3) math classrooms with wireless mini-labs (four (4) laptops per classroom) along with a 16-station wireless laptop cart with projector funded by the Department of Education grant for Middle School Math.
- Seven (7) LCD projectors and carts.
- An HP4600 color laser printer for administration.
- Computers for every teacher and administrative staff in their classrooms or offices.
- One (1) Student computer in every classroom.
- Two (2) Fiber Internet Connections.
- Digital phone system in all classrooms and offices.
- Integrated video system for all classrooms with portable camera for in-house broadcasting.
- Five (5) file servers for data and applications, imaging, telephony, filtering, anti virus and asset management.

***Jacobs Elementary School - Technology implementation for the Jacobs Elementary School is maintained and upgraded on a regular basis.***

- **Library Media Center** with 31 computers, two (2) network color laser printer and two (2) Promethean Interactive Boards with LCD projectors and Activotes for "digital classroom" in the library and reading conference room.
- **Computer Lab** with 26 computers with 19" flat panel monitors, a color network laser printer and a Promethean Interactive Board with LCD projector and Activotes for "digital classroom".
- 209 computers for teachers, students and administrative staff.
- Two (2) fiber Internet connections.
- Digital phone system in all classrooms and offices.
- Four (4) file servers for data and applications, imaging, telephony, filtering, anti virus and asset management.

**District Wide Area Network (WAN)** – All schools and the central office are connected to the town WAN via a fiber optic backbone. A Windows Data Network connects all schools and the central office. Servers in each school provide students with electronic portfolio space to store their work and save it throughout their education. A Fortigate Firewall provides security and internet content and site filtering. A Ghost Site License is used for workstation management and imaging and Symantic Antivirus Corporate Edition for virus protection. All schools are connected to the town wide Microsoft Exchange Email System and the remote hosted town managed town and school web site. Various software systems are installed and supported such as Solidworks CAD, Microsoft Office Professional, Winnebago Library Electronic Catalog System, Rediker Administrative Software, Grade Quick, Café Terminal, Inspiration for Elementary and Middle Schools, Eutactics SPED Software, Star Math and Reading Testing Software and other curriculum integrated software packages.



**Communications** – The Connect-ED telephone communication system is maintained and updated with all students home phones and parents cell phone numbers. A single message can be sent out from school administrators to all parents within seconds. All school administrators have Nextel cell phones with “Direct Connect” capability to communicate with all town emergency personnel. A web site is maintained and updated on a daily basis by teachers and staff.

### ***Operations Highlights***

#### **Energy Management System (EMS)**

- Set the temperature in all school buildings to meet minimum heating guidelines set by OSHA: [http://www.mass.gov/Elwd/docs/dos/iaq/iaq\\_382\\_heat\\_guide.pdf](http://www.mass.gov/Elwd/docs/dos/iaq/iaq_382_heat_guide.pdf)

#### **Jacobs School Building Project**

- The Jacobs School project was completed on time and under budget.
- Hired a metal hauler to remove all old metal furniture from the Jacobs School for a savings of approximately \$5,000.
- Oversaw the furniture move of the pre-school, fifth grade, and remaining grades into assigned classrooms.
- Held a surplus furniture sale, which generated approximately \$2,000 into the general fund.
- Sold the classroom modular trailers to Wayside Trailers for \$15,500.
- Contracted with EMG Services to perform a Physical Plant Assessment of the Jacobs School, which focused on life expectancy and replacement cost of mechanical and physical features of the school.

#### **Locked-in Natural Gas Rate**

- Worked with the South Shore Energy Collaborative to lock-in natural gas contract with Direct Energy for a savings of \$10,000 – \$12,000 per year.

#### **Hull High School Athletic and Practice Field**

- Established a new high school practice field in the rear of the school.
- Installed loam, fertilizer, and hydro-seed at the practice field and athletic field.
- Relocated the storage trailers behind the school and removed the concrete pads.
- High School football team practiced on the “backfield” during the fall 2008 season.

#### **Memorial Middle School**

- Upgraded the EMS software system which improved communication with the mechanical system (actuators, air intake and exhaust); which resulted in energy savings.
- Waterproofed the exterior bricks on the west, north, and south sides of the building.
- Re-caulked 75 exterior windows throughout the building.
- Participated in Aquarion Water Companies Water Balancing Program to install more efficient aerators and bathroom fixtures, therefore, resulting in reduction in water and sewer costs.
- Replaced the compressor on the walk-in cooler in the kitchen.

#### **Schooldude**

- Rolled out Schooldude, Facility Direct and Maintenance Direct, to all staff at the Jacobs and Memorial Schools.
- Improved building request and work-order tracking between teachers, community groups, and custodial staff.

#### **Elimination/Reduction in the Number of Dumpsters**

- Reduced and/or eliminated the number of dumpsters needed at the high school, central office, and Jacobs School resulting in an approximate savings of \$12,000 for the district.



## 2008 ANNUAL REPORT

1/28/2009

The South Shore Recycling Cooperative (SSRC) is a voluntary association of sixteen South Shore towns established by Intermunicipal Agreement and Special Legislation in 1998. It was established to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Holbrook, Hull, Kingston, Marshfield, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by the chief Elected Official(s) (*list attached*).

Since its inception ten years ago, disposed tons of trash-per-household has dropped by nearly 25%, and the recycling rate for paper, cardboard, bottles and cans has risen from 16% to 22%.

In FY09, the SSRC raised its annual dues for the first time in ten years, from \$4,000 to \$4,500 per town. In 2008, the SSRC raised **\$72,000** through these fees, and **\$6,000** in outreach sponsorships from Covanta SEMASS. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit member towns. The SSRC estimates that in 2008 these activities **saved Member Towns at least \$151,000** (Not all figures are in at the time of publication. Highlighted numbers are from 2007).

### MATERIALS MANAGEMENT

#### Household Hazardous Product Collections

The SSRC extended its contract for the collection and disposal of **household hazardous products** with **Clean Harbors**. By using the SSRC contract, Member Towns avoided a setup fee, paid about 12% less than the per-car State contract rates, **saving our towns about \$38,000**. They also avoided the administrative time to bid, schedule and publicize them.

**2,661 residents** attended the fifteen collections held in 2008. The contract also enabled **125 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**.

The SSRC advertised the events with several thousand **flyers** delivered to town halls and libraries, and ongoing press releases in all **local papers and cable TV**. The Executive Director helped run twelve of the collections, handed out relevant information, provided signs, calculated the **proper billing** for the vendor to ensure that discounts and allowances were credited and visitors billed properly, and assisted with billing issues.

#### Construction and Bulky Waste

Through an arrangement facilitated by the SSRC with the **Bourne ISWMF**, Member Towns enjoyed a disposal rate of \$75/ton for **construction and bulky waste**, which is **\$12.50/ton less than the gate fee**. With generation of **4,799 tons**, eight Member Towns saved **\$60,000**.

**Cohasset, Hanover, Kingston and Scituate** save on mattress recycling by using an SSRC arranged program with Miller Recycling in Plainville to store, transport and process mattresses for \$14/each. This saved the participating towns approximately **\$14,600** on the **2,091 mattresses** they collected.

### **Compost and Brush**

The SSRC extended the contracts with no pricing increases for **brush grinding and compost screening**, which had been awarded to Letourneau Corp. and Lion's Head Organics. The grinding contract was used by three of our towns for 9 days. Data on screening contract usage was unavailable.

### **Mercury Bearing Waste**

The SSRC helped its Member towns, even **Hull and Marshfield**, which don't contract with SEMASS for disposal, to maximize their benefits from the **Material Separation Plan (MSP)**, including the provision by SEMASS of digital thermometers and thermostats for exchange, reimbursement for mercury disposal costs, and a Universal Waste Shed for **Abington**.

### **Paper**

The SSRC has facilitated the siting of dozens of Abitibi Paper Retriever containers in all of our communities. In 2008, they captured an additional **1,013 tons** of paper from the waste stream, and returned over **\$6,000** to the municipalities and local organizations.

### **Textiles**

The SSRC introduced Bay State Textiles, which pays \$50/ton for used clothing and textiles, to the managers. 2008 figures are not yet available, but in 2007, eight towns recycled **280 tons** of material through them, for which they were paid **\$14,017**.

### **Books**

The SSRC introduced GotBooks, which pays \$100/ton for used books and other media, to SSRC members. 2008 figures are not yet available, but in 2007, thirteen SSRC towns set up twenty book collection sites through them, and repurposed 218.3 tons of material, earning \$19,421.

## **PUBLIC OUTREACH:**

### **Mass Recycles Paper**

This statewide Campaign grew out of a 2006 SSRC pilot project. It is run by MassRecycle, and chaired by the SSRC Executive Director. The goal is to recover an additional million tons of paper each year from the Mass. trash. The Campaign has broad support from MassDEP, US EPA and the recycling industry.



Most of our towns, and half across the State, have signed the **Mass Recycles Paper resolution** and **receive supporting outreach materials**, including thousands of bill inserts. SSRC communities stand to gain about \$500K/year in avoided disposal cost and revenue from the sale of waste paper.

### **Press Contacts**

The SSRC releases articles and is a resource to the local press about waste reduction, recycling, and the proper disposal of hazardous waste. The following articles and op-eds were released to and published by the local and regional newspapers in 2008:

**Don't trash your recycling efforts** Dec. 19

**SSRC to host 10<sup>th</sup> Anniversary "Shredabrations"** November

**South Shore towns recycling more, wasting less** August 26

**Hull Re-joins the SSRC** August 13

**Al Gore commends SSRC efforts, Earth Day Celebration** April 17

**Legislators talk trash with Municipal Managers;** Rep. Hynes receives award April 1

**A real paper chase: Too good for the trash** Patriot Ledger, Jan. 31

### **Resident Contacts**

The Executive Director fielded **129 calls and emails** from Member Towns' residents in CY08 to answer questions, mostly about hazardous and difficult to manage product disposal.

### **Website**

**ssrc.info** provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a quarterly newsletter, and links to other sites. It was overhauled this past fall, and logged 3,745 visitors in 2008.

### **Marshfield Fair Recycling**

With assistance from MassDEP and the Town of Marshfield, the SSRC supported **recycling at the Marshfield Fair** for the fifth year. While public education was the main benefit, seven tons of material was also recycled and composted.

**Recycling containers** from a previous grant were loaned out for use at Hanover Day, and are available for other area events.

### **ADVICE, ASSISTANCE AND NETWORKING.**

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2008 included:

- evaluation of **Covanta SEMASS'** extension proposal and alternatives for our four **Tier One** towns
- collaborating with Cape Cod communities on a **regional disposal contract** negotiation
- attendance at Board/ committee meetings in **Hanson, Kingston, Marshfield, Plymouth and Weymouth**
- evaluation of **electronics and scrap metal** processors' pricing and practices
- identifying and correcting errors on **Data Sheets** submitted to MassDEP
- collection, evaluation and sharing of **recycling and disposal cost and tonnage data**
- guidance on **PAYT bag** vendors
- research on outlets for expanded polystyrene for **Marshfield**
- sharing State Contract information on **bins and carts** upon request by **Plymouth and Scituate**
- provision of recycling stickers for barrels and bins
- delivery of free **rechargeable battery collection** boxes to municipal collection locations
- publicity for **Marshfield & Weymouth** recycling contests and **Abington's** Universal Waste Shed
- distribution of a ten page **directory of service providers**.

### **Paper pricing**

The SSRC subscribes to *Official Board Markets* on which most towns' paper rebates are based, calculates rebates that should be paid to the municipalities by their recyclers and updates the managers

each month.

### **Quarterly Newsletter**

The SSRC publishes a quarterly newsletter filled with information of immediate interest to the South Shore solid waste community. The newsletter is circulated to over 350 town officials, legislators, regulators and volunteers, and is posted online at <http://ssrc.info/newsletters/newsletters.htm>.

### **Monthly Meetings**

The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

### **ADVOCACY**

The Executive Director attends policy meetings, forums and conferences hosted by MassDEP, Solid Waste Association of North America, the Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She shares what she learns with the Managers, and relays the Managers' concerns to the professional and State organizations and regulators.

The SSRC held a **Legislative Breakfast** in May at which **Rep. Frank Hynes** (D-Marshfield) was recognized with our "Recycling Hero" award for his sponsorship and support of bills and budget items that promote waste reduction. Sen. Robert Creedon also spoke at the event.

The SSRC exists to serve its member towns by facilitating their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,



Claire Sullivan, Executive Director, South Shore Recycling Cooperative



## TOWN OF HULL Town Accountant

253 Atlantic Avenue  
Hull, Massachusetts 02045

(781) 925-2256  
Fax (781) 925-2228

To the Honorable Board of Selectmen and the Citizens of the Town of Hull:

As Town Accountant, I hereby submit the Annual Financial Report for the Town of Hull for the fiscal year ending June 30, 2008.

As required by MGL Chapter 41, Section 61, this Annual Financial Report consists of a Combined Balance Sheet, the Statement of Appropriations and Expenditures for the General Fund, General Fund Revenue Statement, a Statement of Account Activity for all the other funds and accounts classified according to the requirements of the Bureau of Accounts, and the Statement of Indebtedness. A page of historical financial information is also provided for a multi-year comparison. Additional financial information is available and may be requested from the accountant's office.

MGL Chapter 41, Section 50 requires an examination of the Treasurer's cash records at least once each year, with the findings reported under oath in the annual report. Accordingly, I certify that such an examination has been performed and that that cash is in accordance with the cash records in the Accounting Department.

Fiscal year 2008 was a year of continued operational efficiencies following the implementation of the new financial management software in late fiscal year 2007. Key elements of this implementation include the integration of Town and School accounting systems, a well designed chart of accounts for efficient reporting as required by the Departments of Revenue and Education, departmental access to respective accounts and reports, a full requisition and purchase order system with departmental access for input, and a streamlined vendor warrant process. This transaction-based system provides for ease of reconciliation, reporting and the other required analysis. It also provides a mechanism to address the critical need of meeting the ever increasing requirements for adequate internal controls over financial reporting and procedures.

It is with pleasure that I serve the Town of Hull in this capacity. I thank the Board of Selectmen and the Town Manager for their continued support. Thanks also to my assistant Diane Sandonato for her dedication in serving this office, the other Town departments and all those who need the services of the Town Accountant. And thank you to the other departments and people in and out of Town Hall that have supported and encouraged me.

Respectfully submitted,

Marcia D. Bohinc  
Town Accountant

**Town of Hull**  
**Combined Balance Sheet as of June 30, 2008**

|   | General Fund        | Special Revenue     | Capital Projects      | Trust and Agency    | Enterprise           | Long Term Account Group | Total All Funds      |
|---|---------------------|---------------------|-----------------------|---------------------|----------------------|-------------------------|----------------------|
| <b>ASSETS</b>                                 |                     |                     |                       |                     |                      |                         |                      |
| Cash (includes Petty Cash)                    | 2,885,451.90        | 1,339,615.93        | 2,050,825.64          | 2,507,881.39        | 1,616,431.18         | 0.00                    | 10,400,206.04        |
| Due from the Commonwealth of Massachusetts    | 0.00                | 128,813.86          | 138,590.09            | 0.00                | 0.00                 | 0.00                    | 267,403.95           |
| Due from the Federal Government               | 0.00                | 216,834.95          | 0.00                  | 0.00                | 0.00                 | 0.00                    | 216,834.95           |
| Departmental Receivables                      | 241,747.69          | 0.00                | 0.00                  | 75,892.01           | 0.00                 | 0.00                    | 317,639.70           |
| Interfund Receivables                         | (5,000.00)          | 10,000.00           | 0.00                  | 0.00                | 0.00                 | 0.00                    | 5,000.00             |
| Motor Vehicle Excise Receivable               | 306,415.71          | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 306,415.71           |
| Personal Property Tax Receivable              | 21,163.46           | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 21,163.46            |
| Real Estate Tax Receivable                    | 1,030,321.85        | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 1,030,321.85         |
| Tax Title/Lien/Deferred                       | 624,211.32          | 0.00                | 0.00                  | 0.00                | 33,760.24            | 0.00                    | 657,971.56           |
| Special Assessment Receivable                 | 29,321.04           | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 29,321.04            |
| 38D Penalty Assessment Receivable             | 100.00              | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 100.00               |
| Tax Foreclosure                               | 180,029.54          | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 180,029.54           |
| Sewer User Charge Receivable                  | 0.00                | 0.00                | 0.00                  | 0.00                | 413,528.41           | 0.00                    | 413,528.41           |
| Light User Charge Receivable                  | 0.00                | 0.00                | 0.00                  | 0.00                | 1,896,465.97         | 0.00                    | 1,896,465.97         |
| Boat Excise Tax Receivable                    | 0.00                | 0.00                | 0.00                  | 0.00                | 52,089.18            | 0.00                    | 52,089.18            |
| Utility Liens Added to Taxes                  | 0.00                | 0.00                | 0.00                  | 0.00                | 65,836.79            | 0.00                    | 65,836.79            |
| Amount Provided for Bonds                     | 0.00                | 0.00                | 0.00                  | 0.00                | 5,223,657.56         | 12,427,160.00           | 17,650,817.56        |
| Other Assets (Net)                            | 0.00                | 0.00                | 0.00                  | 0.00                | 19,552,590.00        | 0.00                    | 19,552,590.00        |
| <b>TOTAL ASSETS</b>                           | <b>5,313,762.51</b> | <b>1,895,264.74</b> | <b>2,189,415.73</b>   | <b>2,583,773.40</b> | <b>28,854,359.33</b> | <b>12,427,160.00</b>    | <b>53,063,735.71</b> |
| <b>LIABILITIES</b>                            |                     |                     |                       |                     |                      |                         |                      |
| Warrants Payable                              | 605,441.94          | 101,714.69          | 0.00                  | 15,519.94           | 153,480.96           | 0.00                    | 876,157.53           |
| Withholdings Payable                          | 89,655.09           | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 89,655.09            |
| Accrued Expenses                              | 21,576.92           | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 21,576.92            |
| Interfund Payables                            | 0.00                | 10,000.00           | 0.00                  | 0.00                | 0.00                 | 0.00                    | 10,000.00            |
| Bonds Payable                                 | 0.00                | 0.00                | 0.00                  | 0.00                | 5,223,657.56         | 12,427,160.00           | 17,650,817.56        |
| Notes Payable                                 | 0.00                | 0.00                | 9,204,725.00          | 0.00                | 0.00                 | 0.00                    | 9,204,725.00         |
| Deferred Revenue                              | 2,239,456.96        | 345,648.81          | 138,590.09            | 75,892.01           | 1,917,664.69         | 0.00                    | 4,717,252.56         |
| Other Liabilities                             | 193,853.65          | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 193,853.65           |
| Provisions for Abateements and Exemptions     | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 0.00                 |
| <b>TOTAL LIABILITIES</b>                      | <b>3,149,984.56</b> | <b>457,363.50</b>   | <b>9,343,315.09</b>   | <b>91,411.95</b>    | <b>7,294,803.21</b>  | <b>12,427,160.00</b>    | <b>32,764,038.31</b> |
| <b>FUND EQUITY</b>                            |                     |                     |                       |                     |                      |                         |                      |
| Reserve for Encumbrances-Current Year         | 939,496.35          | 0.00                | 0.00                  | 0.00                | 126,686.41           | 0.00                    | 1,066,182.76         |
| Reserve for Continuing Appropriations         | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 0.00                 |
| Reserve for Expenditure                       | 705,495.00          | 70,000.00           | 0.00                  | 234,874.00          | 355,999.00           | 0.00                    | 1,366,368.00         |
| Reserve for Expenditure - Overlay Surplus     | 225,000.00          | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 225,000.00           |
| Reserve for Overlay Deficit                   | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 0.00                 |
| Reserve for Teacher Deferral                  | (97,555.48)         | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | (97,555.48)          |
| Reserve for Excluded Debt                     | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 0.00                 |
| Reserve for Deposits                          | 0.00                | 0.00                | 0.00                  | 177,544.13          | 0.00                 | 0.00                    | 177,544.13           |
| Unreserved Fund Balance-Appropriation Deficit | (142,891.53)        | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | (142,891.53)         |
| Unreserved Fund Balance                       | 534,233.61          | 1,167,901.24        | (7,153,899.36)        | 2,079,943.32        | 1,524,280.71         | 0.00                    | (1,847,540.48)       |
| Assets Net of Debt                            | 0.00                | 0.00                | 0.00                  | 0.00                | 19,552,590.00        | 0.00                    | 19,552,590.00        |
| <b>TOTAL FUND EQUITY</b>                      | <b>2,163,777.95</b> | <b>1,237,901.24</b> | <b>(7,153,899.36)</b> | <b>2,492,361.45</b> | <b>21,559,556.12</b> | <b>0.00</b>             | <b>20,299,697.40</b> |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>      | <b>5,313,762.51</b> | <b>1,895,264.74</b> | <b>2,189,415.73</b>   | <b>2,583,773.40</b> | <b>28,854,359.33</b> | <b>12,427,160.00</b>    | <b>53,063,735.71</b> |
| Difference                                    | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00                 | 0.00                    | 0.00                 |

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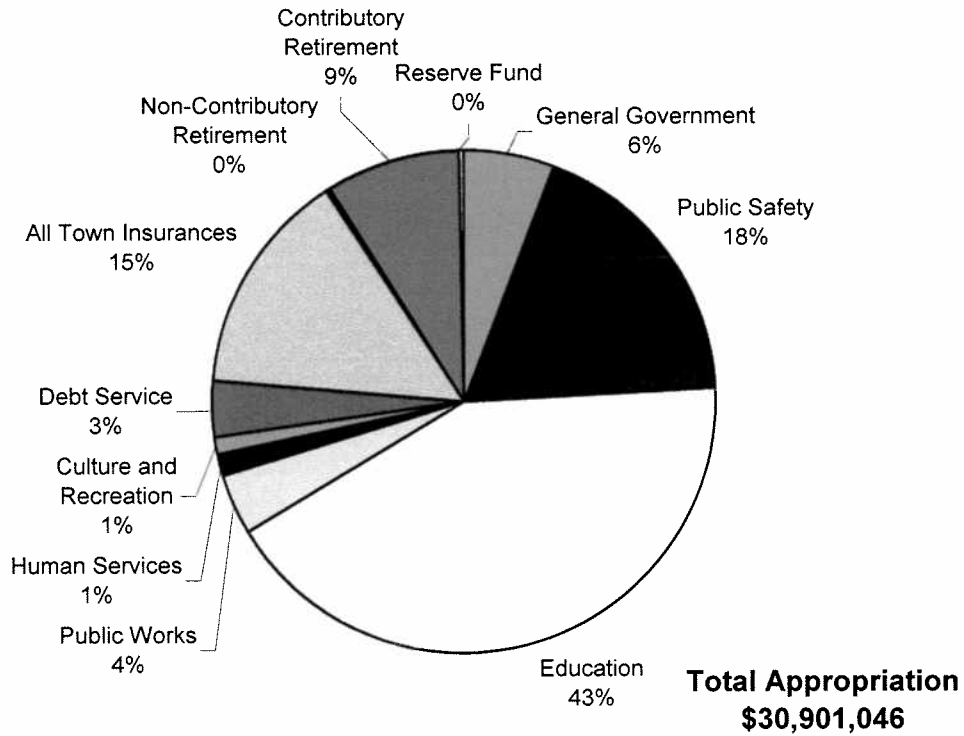
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**General Fund Appropriations and Expenditures**  
**Fiscal Year 2008**

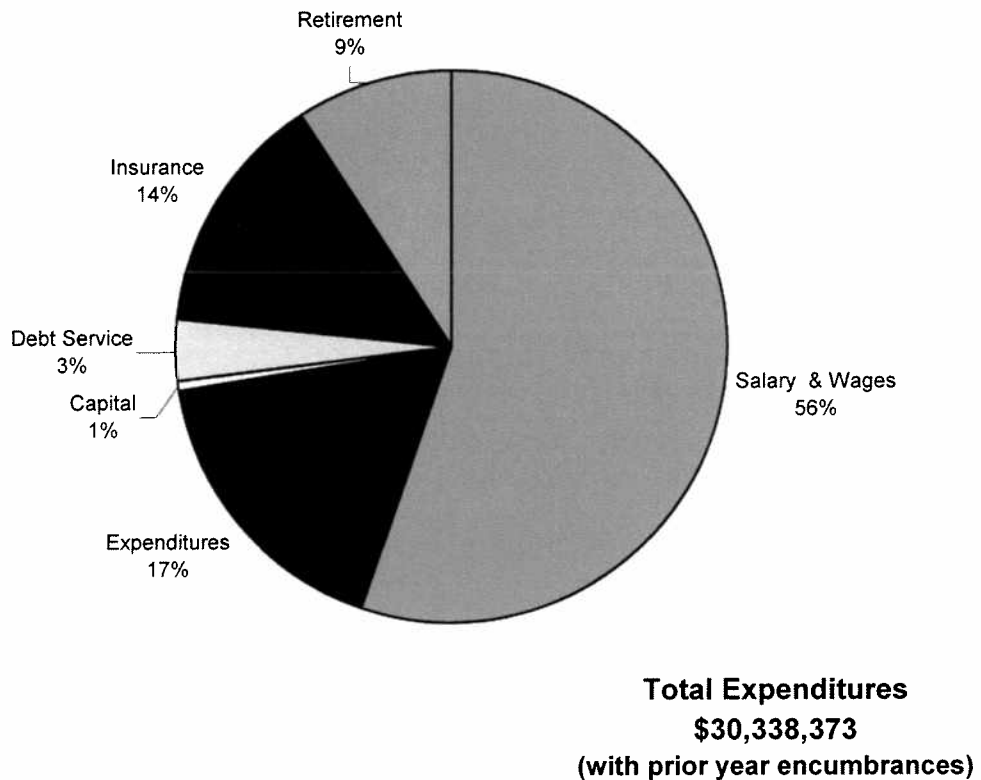
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**ATM Appropriation**



**General Fund Expenditures by Category**





**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|   | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u> | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|---|---|------------------------------|---|-----------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>General Government</b>               |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Legislative</b>                      |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Elections</i>                        |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | -   | 8,200                        | 0   | 6,653           | 1,547                         | 0                                |                              |                              |
| Expenses                                | -   | 1,800                        | 0   | 299             | 1,501                         | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 200                              |                              |                              |
|   | <b>0</b>                                  | <b>10,000</b>                | <b>0</b>  | <b>6,953</b>    | <b>3,047</b>                  | <b>200</b>                       | <b>2,847</b>                 | <b>0.03%</b>                 |
| <i>Town Moderator</i>                   |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | -   | 425                          | 0   | 420             | 5                             | 0                                |                              |                              |
| Expenses                                | -   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>0</b>                                  | <b>425</b>                   | <b>0</b>  | <b>420</b>      | <b>5</b>                      | <b>0</b>                         | <b>5</b>                     | <b>0.00%</b>                 |
| <b>Executive</b>                        |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Town Manager</i>                     |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 204,277                      | 4,078   | 208,355         | 0                             | 0                                |                              |                              |
| Expenses                                | 0   | 4,400                        | (4,078)   | 304             | 18                            | 0                                |                              |                              |
| Encumbered Expenses                     | 752                                       | -                            | 0   | 752             | 0                             | 0                                |                              |                              |
|   | <b>752</b>                                | <b>208,677</b>               | <b>0</b>  | <b>209,411</b>  | <b>18</b>                     | <b>0</b>                         | <b>18</b>                    | <b>0.68%</b>                 |
| <i>Selectmen</i>                        |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 109,826                      | 334   | 110,093         | 68                            | 0                                |                              |                              |
| Expenses                                | 0   | 23,622                       | (334)   | 16,078          | 7,209                         | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>0</b>                                  | <b>133,448</b>               | <b>0</b>  | <b>126,171</b>  | <b>7,277</b>                  | <b>0</b>                         | <b>7,277</b>                 | <b>0.43%</b>                 |
| <i>Advisory Board</i>                   |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
| Expenses                                | 0   | 8,000                        | 0   | 4,884           | 3,116                         | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>0</b>                                  | <b>8,000</b>                 | <b>0</b>  | <b>4,884</b>    | <b>3,116</b>                  | <b>0</b>                         | <b>3,116</b>                 | <b>0.03%</b>                 |
| <b>Accountant</b>                       |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Accountant</i>                       |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 107,496                      | 1,596   | 109,092         | 0                             | 0                                |                              |                              |
| Expenses                                | 0   | 7,450                        | (1,596)   | 2,176           | 3,678                         | 0                                |                              |                              |
| Encumbered Expenses                     | 1,205                                     | -                            | 0   | 1,205           | 0                             | 675                              |                              |                              |
|   | <b>1,205</b>                              | <b>114,946</b>               | <b>0</b>  | <b>112,473</b>  | <b>3,678</b>                  | <b>675</b>                       | <b>3,003</b>                 | <b>0.37%</b>                 |
| <b>Collector</b>                        |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Collector</i>                        |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 172,397                      | (950)   | 169,411         | 2,036                         | 0                                |                              |                              |
| Expenses                                | 0   | 13,678                       | 0   | 11,265          | 2,413                         | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>0</b>                                  | <b>186,075</b>               | <b>(950)</b>                                    | <b>180,676</b>  | <b>4,449</b>                  | <b>0</b>                         | <b>4,449</b>                 | <b>0.60%</b>                 |
| <b>Treasurer</b>                        |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Treasurer</i>                        |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 69,196                       | 1,446   | 70,642          | 0                             | 0                                |                              |                              |
| Expenses                                | 0   | 27,250                       | (1,446)   | 20,326          | 5,478                         | 0                                |                              |                              |
| Encumbered Expenses                     | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>0</b>                                  | <b>96,446</b>                | <b>0</b>  | <b>90,968</b>   | <b>5,478</b>                  | <b>0</b>                         | <b>5,478</b>                 | <b>0.31%</b>                 |
| <b>Law Department</b>                   |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Town Counsel</i>                     |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 90,058                       | 494   | 90,552          | 0                             | 0                                |                              |                              |
| Expenses                                | 0   | 20,787                       | 41,430  | 45,071          | 17,146                        | 0                                |                              |                              |
| Encumbered Expenses                     | 1,174                                     | -                            | 0   | 1,174           | 0                             | 15,680                           |                              |                              |
|   | <b>1,174</b>                              | <b>110,845</b>               | <b>41,924</b>                                   | <b>136,798</b>  | <b>17,146</b>                 | <b>15,680</b>                    | <b>1,466</b>                 | <b>0.36%</b>                 |
| <b>Public Building/Prop Maintenance</b> |   |                              |   |                 |                               |                                  |                              |                              |
| <i>Public Buildings</i>                 |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                                | 0   | 36,878                       | 990   | 37,856          | 12                            | 0                                |                              |                              |
| Expenses                                | 0   | 79,300                       | 32,410  | 107,805         | 3,905                         | 0                                |                              |                              |
| Encumbered Expenses                     | 3,663                                     | -                            | 0   | 2,061           | 1,602                         | 3,885                            |                              |                              |
| Capital Projects                        | 0   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
|   | <b>3,663</b>                              | <b>116,178</b>               | <b>33,400</b>                                   | <b>147,722</b>  | <b>5,519</b>                  | <b>3,885</b>                     | <b>1,634</b>                 | <b>0.38%</b>                 |

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|                                 | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u> | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|---------------------------------|---|------------------------------|---|-----------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>General Government</b>       |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Assessors</b>                |   |                              |   |                 |                               |                                  |                              |                              |
| Assessors                       |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 161,011                      | 2,602   | 163,613         | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 33,780                       | (2,602)   | 14,580          | 16,597                        | 0                                |                              |                              |
| Encumbered Expenses             | 16,768                                    | -                            | 0   | 9,600           | 7,169                         | 16,532                           |                              |                              |
|                                 | <b>16,768</b>                             | <b>194,791</b>               | <b>0</b>  | <b>187,793</b>  | <b>23,766</b>                 | <b>16,532</b>                    | <b>7,234</b>                 | <b>0.63%</b>                 |
| <b>Operations Support</b>       |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Townwide</b>                 |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 275,040                      | 8,400   | 206,356         | 77,084                        | 0                                |                              |                              |
| Encumbered Expenses             | 57,106                                    | -                            | 0   | 53,545          | 3,561                         | 51,155                           |                              |                              |
|                                 | <b>57,106</b>                             | <b>275,040</b>               | <b>8,400</b>                                    | <b>259,901</b>  | <b>80,645</b>                 | <b>51,155</b>                    | <b>29,491</b>                | <b>0.89%</b>                 |
| <b>Data Processing/MIS</b>      |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 33,238                       | 5,561   | 38,799          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 138,562                      | (3,900)   | 119,039         | 15,623                        | 0                                |                              |                              |
| Encumbered Expenses             | 6,227                                     | -                            | 0   | 6,227           | 0                             | 12,068                           |                              |                              |
|                                 | <b>6,227</b>                              | <b>171,800</b>               | <b>1,661</b>                                    | <b>164,065</b>  | <b>15,623</b>                 | <b>12,068</b>                    | <b>3,555</b>                 | <b>0.56%</b>                 |
| <b>License and Registration</b> |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Town Clerk</b>               |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 17,035                       | 0   | 17,035          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 6,320                        | 0   | 3,049           | 3,271                         | 0                                |                              |                              |
| Encumbered Expenses             | 200                                       | -                            | 0   | 0               | 200                           | 333                              |                              |                              |
|                                 | <b>200</b>                                | <b>23,355</b>                | <b>0</b>  | <b>20,084</b>   | <b>3,471</b>                  | <b>333</b>                       | <b>3,138</b>                 | <b>0.08%</b>                 |
| <b>Board of Registrars</b>      |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 2,065                        | 0   | 2,065           | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 5,410                        | 0   | 3,705           | 1,705                         | 0                                |                              |                              |
| Encumbered Expenses             | 2,210                                     | -                            | 0   | 2,210           | 0                             | 1,535                            |                              |                              |
|                                 | <b>2,210</b>                              | <b>7,475</b>                 | <b>0</b>  | <b>7,980</b>    | <b>1,705</b>                  | <b>1,535</b>                     | <b>170</b>                   | <b>0.02%</b>                 |
| <b>Land Use</b>                 |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Planning Board</b>           |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 41,741                       | (1,661)   | 23,887          | 16,193                        | 0                                |                              |                              |
| Expenses                        | 0   | 1,450                        | 0   | 1,450           | 0                             | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>43,191</b>                | <b>(1,661)</b>                                  | <b>25,337</b>   | <b>16,193</b>                 | <b>0</b>                         | <b>16,193</b>                | <b>0.14%</b>                 |
| <b>Appeals Board</b>            |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 10,882                       | 0   | 10,882          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>10,882</b>                | <b>0</b>  | <b>10,882</b>   | <b>0</b>                      | <b>0</b>                         | <b>0</b>                     | <b>0.04%</b>                 |
| <b>Conservation Commission</b>  |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Conservation</b>             |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 58,881                       | 200   | 59,081          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 2,900                        | (200)   | 1,756           | 944                           | 0                                |                              |                              |
| Encumbered Expenses             | 321                                       | -                            | 0   | 321             | 0                             | 508                              |                              |                              |
|                                 | <b>321</b>                                | <b>61,781</b>                | <b>0</b>  | <b>61,159</b>   | <b>944</b>                    | <b>508</b>                       | <b>436</b>                   | <b>0.20%</b>                 |
| <b>Other</b>                    |   |                              |   |                 |                               |                                  |                              |                              |
| <b>Parking Clerk</b>            |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 22,655                       | 950   | 23,605          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 2,500                        | 0   | 2,400           | 100                           | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>25,155</b>                | <b>950</b>                                      | <b>26,005</b>   | <b>100</b>                    | <b>0</b>                         | <b>100</b>                   | <b>0.08%</b>                 |
| <b>Town Reports</b>             |   |                              |   |                 |                               |                                  |                              |                              |
| Salaries                        | 0   | 0                            | 0   | 0               | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 4,500                        | 0   | 4,500           | 0                             | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0               | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>4,500</b>                 | <b>0</b>  | <b>4,500</b>    | <b>0</b>                      | <b>0</b>                         | <b>0</b>                     | <b>0.01%</b>                 |

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|                                 | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u>  | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|---------------------------------|---|------------------------------|---|------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>General Government</b>       |   |                              |   |                  |                               |                                  |                              |                              |
| Boards & Commissions            |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 0                            | 0   | 0                | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 7,700                        | 0   | 5,250            | 2,450                         | 0                                |                              |                              |
| Encumbered Expenses             | 6,950                                     | -                            | 0   | 1,700            | 5,250                         | 500                              |                              |                              |
|                                 | <b>6,950</b>                              | <b>7,700</b>                 | <b>0</b>  | <b>6,950</b>     | <b>7,700</b>                  | <b>500</b>                       | <b>7,200</b>                 | <b>0.02%</b>                 |
| <b>General Government Total</b> | <b>96,577</b>                             | <b>1,810,710</b>             | <b>83,724</b>                                   | <b>1,791,131</b> | <b>199,881</b>                | <b>103,071</b>                   | <b>96,810</b>                | <b>5.86%</b>                 |
| <b>Public Safety</b>            |   |                              |   |                  |                               |                                  |                              |                              |
| <b>Police</b>                   |   |                              |   |                  |                               |                                  |                              |                              |
| Police                          |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 2,195,252                    | (55,731)  | 2,124,592        | 14,929                        | 0                                |                              |                              |
| Expenses                        | 0   | 125,490                      | 56,633  | 160,322          | 21,801                        | 0                                |                              |                              |
| Encumbered Expenses             | 26,601                                    | -                            | 0   | 25,774           | 826                           | 44,756                           |                              |                              |
| Capital Projects                | 121,565                                   | 30,000                       | 0   | 96,390           | 55,175                        | 21,254                           |                              |                              |
|                                 | <b>148,166</b>                            | <b>2,350,742</b>             | <b>902</b>                                      | <b>2,407,079</b> | <b>92,731</b>                 | <b>66,010</b>                    | <b>26,721</b>                | <b>7.61%</b>                 |
| Safely/Dispatch                 |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 375,165                      | (1,938)   | 362,381          | 10,846                        | 0                                |                              |                              |
| Expenses                        | 0   | 27,000                       | 1,938   | 16,074           | 12,863                        | 0                                |                              |                              |
| Encumbered Expenses             | 1,473                                     | -                            | 0   | 1,473            | 0                             | 12,863                           |                              |                              |
| Capital Projects                | 3,975                                     | 0                            | 0   | 3,975            | 0                             | 0                                |                              |                              |
|                                 | <b>5,448</b>                              | <b>402,165</b>               | <b>0</b>  | <b>383,904</b>   | <b>23,709</b>                 | <b>12,863</b>                    | <b>10,846</b>                | <b>1.30%</b>                 |
| <b>Fire</b>                     |   |                              |   |                  |                               |                                  |                              |                              |
| Fire                            |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 2,471,681                    | (91,324)  | 2,380,357        | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 166,567                      | 25,078  | 182,938          | 8,707                         | 0                                |                              |                              |
| Encumbered Expenses             | 733                                       | -                            | 0   | 733              | 0                             | 8,707                            |                              |                              |
| Capital Projects                | 71,208                                    | 29,404                       | 66,247  | 102,092          | 64,767                        | 64,750                           |                              |                              |
|                                 | <b>71,941</b>                             | <b>2,667,652</b>             | <b>0</b>  | <b>2,666,120</b> | <b>73,473</b>                 | <b>73,457</b>                    | <b>17</b>                    | <b>8.63%</b>                 |
| <b>Inspection</b>               |   |                              |   |                  |                               |                                  |                              |                              |
| Building Commission             |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 148,973                      | 480   | 149,453          | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 8,775                        | (480)   | 5,265            | 3,030                         | 0                                |                              |                              |
| Encumbered Expenses             | 129                                       | -                            | 0   | 129              | 0                             | 385                              |                              |                              |
|                                 | <b>129</b>                                | <b>157,748</b>               | <b>0</b>  | <b>154,847</b>   | <b>3,030</b>                  | <b>385</b>                       | <b>2,645</b>                 | <b>0.51%</b>                 |
| <b>Other</b>                    |   |                              |   |                  |                               |                                  |                              |                              |
| Emergency Preparedness          |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 2,500                        | 0   | 2,500            | 0                             | 0                                |                              |                              |
| Expenses                        | 0   | 2,000                        | 0   | 1,419            | 581                           | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 581                              |                              |                              |
|                                 | <b>0</b>                                  | <b>4,500</b>                 | <b>0</b>  | <b>3,919</b>     | <b>581</b>                    | <b>581</b>                       | <b>0</b>                     | <b>0.01%</b>                 |
| Animal Control                  |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 39,566                       | 0   | 37,219           | 2,347                         | 0                                |                              |                              |
| Expenses                        | 0   | 3,275                        | 0   | 1,046            | 2,229                         | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>42,841</b>                | <b>0</b>  | <b>38,265</b>    | <b>4,576</b>                  | <b>0</b>                         | <b>4,576</b>                 | <b>0.14%</b>                 |
| Shellfish Warden                |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | 0   | 11,190                       | 0   | 11,116           | 74                            | 0                                |                              |                              |
| Expenses                        | 0   | 650                          | 0   | 0                | 650                           | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>11,840</b>                | <b>0</b>  | <b>11,116</b>    | <b>724</b>                    | <b>0</b>                         | <b>724</b>                   | <b>0.04%</b>                 |
| <b>Public Safety Total</b>      | <b>225,684</b>                            | <b>5,637,488</b>             | <b>902</b>                                      | <b>5,665,249</b> | <b>198,825</b>                | <b>153,295</b>                   | <b>45,529</b>                | <b>18.24%</b>                |

**Education**

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|   | <b><u>Balance<br/>Forward<br/>06/30/2007</u></b> | <b><u>ATM<br/>Appropriation</u></b> | <b><u>Additional -<br/>Reserves/<br/>Transfers</u></b> | <b><u>Expended</u></b> | <b><u>Unexpended<br/>Balance</u></b> | <b><u>Balance to<br/>07/01/2008</u></b> | <b><u>Return to<br/>Surplus</u></b> | <b><u>Percent of<br/>Approp</u></b> |
|---|--|-------------------------------------|--|------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|
| <i>Central Office</i>                   |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 875,686                             | (14,500)   | 955,694                | (94,508)                             | 0                                       |                                     |                                     |
| Expenses                                | -  | 2,731,164                           | (3,500)  | 2,216,359              | 511,305                              | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 62,717   | -                                   | 2,893  | 65,428                 | 182                                  | 435,123                                 |                                     |                                     |
|   | <b>62,717</b>                                    | <b>3,606,850</b>                    | <b>(15,107)</b>  | <b>3,237,482</b>       | <b>416,979</b>                       | <b>435,123</b>                          | <b>(18,145)</b>                     | <b>11.67%</b>                       |
| <i>Jacobs Elementary</i>                |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 3,234,388                           | 0  | 3,187,063              | 47,325                               | 0                                       |                                     |                                     |
| Expenses                                | -  | 258,850                             | 6,800  | 198,895                | 66,756                               | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 35,493   | -                                   | (2,595)  | 32,972                 | (74)                                 | 74,892                                  |                                     |                                     |
|   | <b>35,493</b>                                    | <b>3,493,238</b>                    | <b>4,205</b>   | <b>3,418,929</b>       | <b>114,007</b>                       | <b>74,892</b>                           | <b>39,114</b>                       | <b>11.30%</b>                       |
| <i>Memorial Middle</i>                  |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 1,999,067                           | 0  | 1,937,864              | 61,203                               | 0                                       |                                     |                                     |
| Expenses                                | -  | 340,277                             | 8,950  | 300,663                | 48,564                               | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 56,168   | -                                   | (298)  | 55,785                 | 85                                   | 62,995                                  |                                     |                                     |
|   | <b>56,168</b>                                    | <b>2,339,344</b>                    | <b>8,652</b>   | <b>2,294,311</b>       | <b>109,853</b>                       | <b>62,995</b>                           | <b>46,858</b>                       | <b>7.57%</b>                        |
| <i>High School</i>                      |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 3,146,562                           | (1,000)  | 3,141,645              | 3,917                                | 0                                       |                                     |                                     |
| Expenses                                | -  | 519,925                             | 3,250  | 505,843                | 17,332                               | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 20,622   | -                                   | 0  | 20,515                 | 108                                  | 82,739                                  |                                     |                                     |
|   | <b>20,622</b>                                    | <b>3,666,487</b>                    | <b>2,250</b>   | <b>3,668,003</b>       | <b>21,356</b>                        | <b>82,739</b>                           | <b>(61,382)</b>                     | <b>11.87%</b>                       |
| <b>Education Total</b>                  | <b>175,000</b>                                   | <b>13,105,919</b>                   | <b>0</b>   | <b>12,618,725</b>      | <b>662,194</b>                       | <b>655,749</b>                          | <b>6,445</b>                        | <b>42.41%</b>                       |
| <i>Public Works</i>                     |  |                                     |  |                        |                                      |   |                                     |                                     |
| <i>Highway/Streets-Snow &amp; Ice</i>   |  |                                     |  |                        |                                      |   |                                     |                                     |
| <i>Snow &amp; Ice</i>                   |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 20,000                              | 0  | 63,437                 | (43,437)                             | 0                                       |                                     |                                     |
| Expenses                                | -  | 54,830                              | 0  | 154,285                | (99,455)                             | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 0  | -                                   | 0  | 0                      | 0                                    | 0                                       |                                     |                                     |
|   | <b>0</b>   | <b>74,830</b>                       | <b>0</b>   | <b>217,722</b>         | <b>(142,892)</b>                     | <b>0</b>                                | <b>(142,892)</b>                    | <b>0.24%</b>                        |
| <i>Highway/Streets-Other</i>            |  |                                     |  |                        |                                      |   |                                     |                                     |
| <i>Highway</i>                          |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 613,436                             | 3,000  | 587,145                | 29,291                               | 0                                       |                                     |                                     |
| Expenses                                | -  | 190,817                             | (3,000)  | 168,502                | 19,315                               | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 1,587  | -                                   | 0  | 862                    | 725                                  | 580                                     |                                     |                                     |
| Capital Projects                        | 0  | 20,000                              | 0  | 18,779                 | 1,221                                | 0                                       |                                     |                                     |
|   | <b>1,587</b>                                     | <b>824,253</b>                      | <b>0</b>   | <b>775,287</b>         | <b>50,553</b>                        | <b>580</b>                              | <b>49,973</b>                       | <b>2.67%</b>                        |
| <i>Waste Collections &amp; Disposal</i> |  |                                     |  |                        |                                      |   |                                     |                                     |
| <i>Landfill</i>                         |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 39,856                              | (861)  | 34,880                 | 4,115                                | 0                                       |                                     |                                     |
| Expenses                                | -  | 60,065                              | 861  | 57,976                 | 2,950                                | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 12,628   | -                                   | 0  | 12,353                 | 276                                  | 3,103                                   |                                     |                                     |
| <i>Other</i>                            | <b>12,628</b>                                    | <b>99,921</b>                       | <b>0</b>   | <b>105,209</b>         | <b>7,340</b>                         | <b>3,103</b>                            | <b>4,237</b>                        | <b>0.32%</b>                        |
| <i>Litter Removal</i>                   |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 10,400                              | 0  | 8,200                  | 2,200                                | 0                                       |                                     |                                     |
| Expenses                                | -  | 1,000                               | 0  | 994                    | 6                                    | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 0  | -                                   | 0  | 0                      | 0                                    | 0                                       |                                     |                                     |
|   | <b>0</b>   | <b>11,400</b>                       | <b>0</b>   | <b>9,194</b>           | <b>2,206</b>                         | <b>0</b>                                | <b>2,206</b>                        | <b>0.04%</b>                        |
| <i>Cemetery</i>                         |  |                                     |  |                        |                                      |   |                                     |                                     |
| Salaries                                | -  | 29,800                              | 0  | 15,298                 | 14,503                               | 0                                       |                                     |                                     |
| Expenses                                | -  | 19,747                              | 0  | 18,752                 | 995                                  | 0                                       |                                     |                                     |
| Encumbered Expenses                     | 1,377  | -                                   | 0  | 207                    | 1,170                                | 500                                     |                                     |                                     |
|   | <b>1,377</b>                                     | <b>49,547</b>                       | <b>0</b>   | <b>34,256</b>          | <b>16,667</b>                        | <b>500</b>                              | <b>16,167</b>                       | <b>0.16%</b>                        |

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|                                 | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u>  | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|---------------------------------|---|------------------------------|---|------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>Public Works</b>             |   |                              |   |                  |                               |                                  |                              |                              |
| <i>Beaches</i>                  |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 26,000                       | 0   | 18,013           | 7,988                         | 0                                |                              |                              |
| Expenses                        | -   | 13,011                       | 0   | 7,832            | 5,179                         | 0                                |                              |                              |
| Encumbered Expenses             | 2,947                                     | -                            | 0   | 2,293            | 655                           | 1,506                            |                              |                              |
|                                 | <b>2,947</b>                              | <b>39,011</b>                | <b>0</b>  | <b>28,137</b>    | <b>13,821</b>                 | <b>1,506</b>                     | <b>12,315</b>                | <b>0.13%</b>                 |
| <i>Tree Warden</i>              |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 0                            | 0   | 0                | 0                             | 0                                |                              |                              |
| Expenses                        | -   | 7,500                        | 0   | 7,327            | 173                           | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>7,500</b>                 | <b>0</b>  | <b>7,327</b>     | <b>173</b>                    | <b>0</b>                         | <b>173</b>                   | <b>0.02%</b>                 |
| <i>Watershed Management</i>     |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 10,000                       | 0   | 6,983            | 3,018                         | 0                                |                              |                              |
| Expenses                        | -   | 4,200                        | 0   | 2,327            | 1,873                         | 0                                |                              |                              |
| Encumbered Expenses             | 3,310                                     | -                            | 0   | 3,310            | 0                             | 0                                |                              |                              |
|                                 | <b>3,310</b>                              | <b>14,200</b>                | <b>0</b>  | <b>12,619</b>    | <b>4,891</b>                  | <b>0</b>                         | <b>4,891</b>                 | <b>0.05%</b>                 |
| <i>Highway Park Maintenance</i> |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 11,200                       | (238)   | 9,958            | 1,005                         | 0                                |                              |                              |
| Expenses                        | -   | 47,480                       | 238   | 38,754           | 8,964                         | 0                                |                              |                              |
| Encumbered Expenses             | 6,500                                     | -                            | 0   | 1,714            | 4,786                         | 9,000                            |                              |                              |
|                                 | <b>6,500</b>                              | <b>58,680</b>                | <b>0</b>  | <b>50,425</b>    | <b>14,755</b>                 | <b>9,000</b>                     | <b>5,755</b>                 | <b>0.19%</b>                 |
| <b>Public Works Total</b>       | <b>28,349</b>                             | <b>1,179,342</b>             | <b>0</b>  | <b>1,240,176</b> | <b>(32,485)</b>               | <b>14,689</b>                    | <b>(47,174)</b>              | <b>3.82%</b>                 |
| <b>Human Services</b>           |   |                              |   |                  |                               |                                  |                              |                              |
| <b>Health Services</b>          |   |                              |   |                  |                               |                                  |                              |                              |
| <i>Board of Health</i>          |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 191,943                      | 1,431   | 193,374          | 0                             | 0                                |                              |                              |
| Expenses                        | -   | 10,789                       | (1,431)   | 8,563            | 796                           | 0                                |                              |                              |
| Encumbered Expenses             | 173                                       | -                            | 0   | 173              | 0                             | 0                                |                              |                              |
|                                 | <b>173</b>                                | <b>202,732</b>               | <b>0</b>  | <b>202,109</b>   | <b>796</b>                    | <b>0</b>                         | <b>796</b>                   | <b>0.66%</b>                 |
| <b>Special Programs</b>         |   |                              |   |                  |                               |                                  |                              |                              |
| <i>Council on Aging</i>         |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 114,966                      | 488   | 115,454          | 0                             | 0                                |                              |                              |
| Expenses                        | -   | 12,400                       | (488)   | 9,788            | 2,124                         | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 764                              |                              |                              |
| Capital Projects                | 0   | 0                            | 7,927   | 0                | 7,927                         | 7,927                            |                              |                              |
|                                 | <b>0</b>                                  | <b>127,366</b>               | <b>7,927</b>                                    | <b>125,242</b>   | <b>10,051</b>                 | <b>8,691</b>                     | <b>1,360</b>                 | <b>0.41%</b>                 |
| <b>Veterans' Services</b>       |   |                              |   |                  |                               |                                  |                              |                              |
| <i>Veterans' Services</i>       |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                        | -   | 15,387                       | (3)   | 15,384           | 0                             | 0                                |                              |                              |
| Expenses                        | -   | 65,347                       | 94,678  | 159,477          | 548                           | 0                                |                              |                              |
| Encumbered Expenses             | 0   | -                            | 0   | 0                | 0                             | 0                                |                              |                              |
|                                 | <b>0</b>                                  | <b>80,734</b>                | <b>94,675</b>                                   | <b>174,861</b>   | <b>548</b>                    | <b>0</b>                         | <b>548</b>                   | <b>0.26%</b>                 |
| <b>Human Services Total</b>     | <b>173</b>                                | <b>410,832</b>               | <b>102,602</b>                                  | <b>502,213</b>   | <b>11,394</b>                 | <b>8,691</b>                     | <b>2,703</b>                 | <b>1.33%</b>                 |

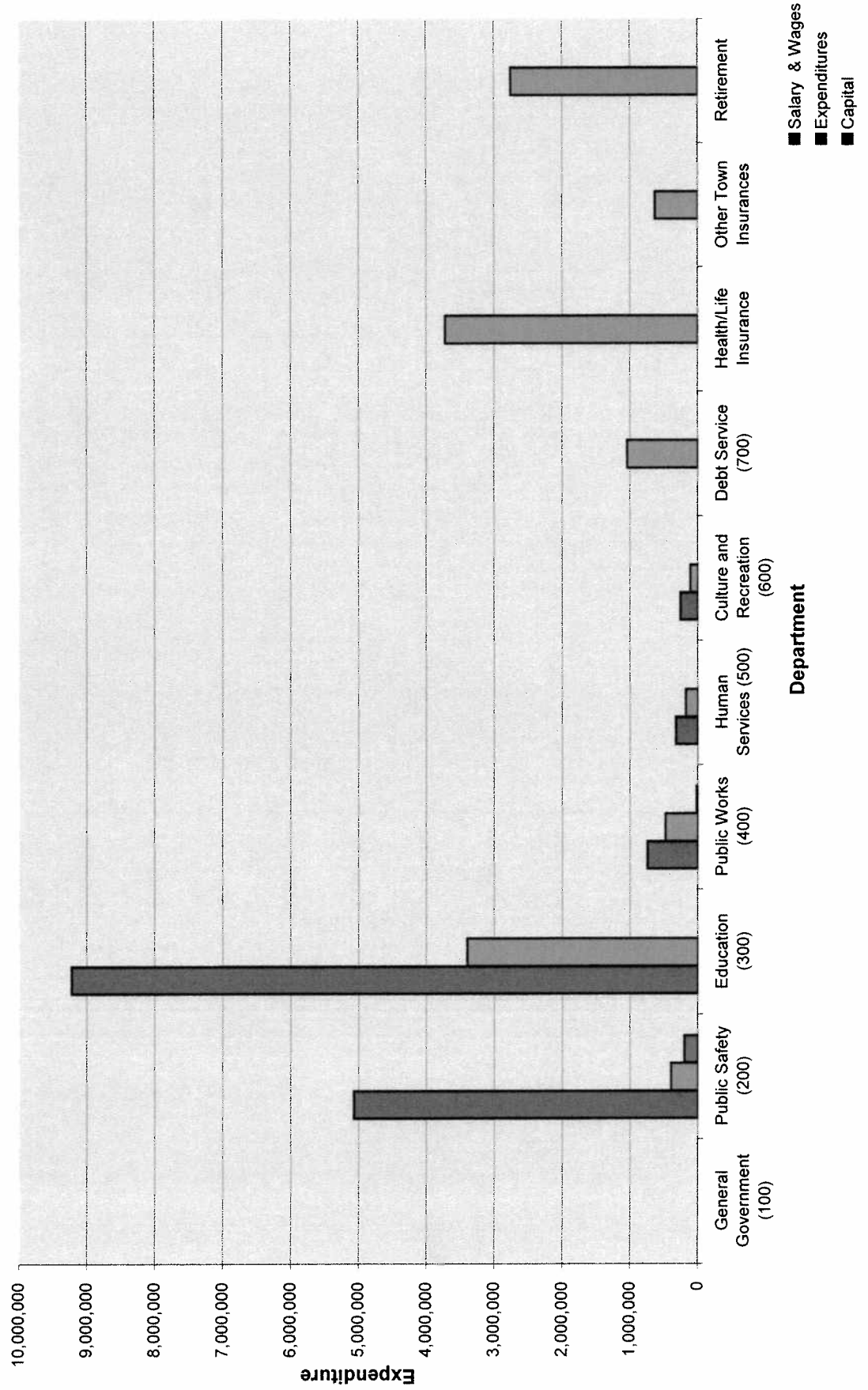
**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

|                                     | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u>  | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|-------------------------------------|---|------------------------------|---|------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>Culture and Recreation</b>       |   |                              |   |                  |                               |                                  |                              |                              |
| <b>Library</b>                      |   |                              |   |                  |                               |                                  |                              |                              |
| Library                             |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                            | -   | 207,554                      | (7,886)   | 199,661          | 7                             | 0                                |                              |                              |
| Expenses                            | -   | 81,950                       | 10,036  | 91,986           | 0                             | 0                                |                              |                              |
| Encumbered Expenses                 | 0   | -                            | 0   | 0                | 0                             | 0                                |                              |                              |
| Capital Projects                    | 0   | 0                            | 0   | 0                | 0                             | 0                                |                              |                              |
|                                     | <b>0</b>                                  | <b>289,504</b>               | <b>2,150</b>                                    | <b>291,647</b>   | <b>7</b>                      | <b>0</b>                         | <b>7</b>                     | <b>0.94%</b>                 |
| <b>Recreation</b>                   |   |                              |   |                  |                               |                                  |                              |                              |
| <b>Parks &amp; Rec</b>              |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                            | -   | 58,608                       | 0   | 58,366           | 242                           | 0                                |                              |                              |
| Expenses                            | -   | 6,500                        | 0   | 5,704            | 796                           | 0                                |                              |                              |
| Encumbered Expenses                 | 376                                       | -                            | 0   | 376              | 0                             | 0                                |                              |                              |
|                                     | <b>376</b>                                | <b>65,108</b>                | <b>0</b>  | <b>64,446</b>    | <b>1,038</b>                  | <b>0</b>                         | <b>1,038</b>                 | <b>0.21%</b>                 |
| <b>Parks</b>                        |   |                              |   |                  |                               |                                  |                              |                              |
| <b>War Memorial</b>                 |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                            | -   | 0                            | 0   | 0                | 0                             | 0                                |                              |                              |
| Expenses                            | -   | 11,000                       | 125   | 10,275           | 850                           | 0                                |                              |                              |
| Encumbered Expenses                 | 2,095                                     | -                            | 0   | 1,846            | 249                           | 847                              |                              |                              |
|                                     | <b>2,095</b>                              | <b>11,000</b>                | <b>125</b>                                      | <b>12,121</b>    | <b>1,099</b>                  | <b>847</b>                       | <b>252</b>                   | <b>0.04%</b>                 |
| <b>Celebrations</b>                 |   |                              |   |                  |                               |                                  |                              |                              |
| <b>War Memorial</b>                 |   |                              |   |                  |                               |                                  |                              |                              |
| Salaries                            | -   | 0                            | 0   | 0                | 0                             | 0                                |                              |                              |
| Expenses                            | -   | 3,500                        | (125)   | 3,276            | 99                            | 0                                |                              |                              |
| Encumbered Expenses                 | 267                                       | -                            | 0   | 0                | 267                           | 0                                |                              |                              |
|                                     | <b>267</b>                                | <b>3,500</b>                 | <b>(125)</b>                                    | <b>3,276</b>     | <b>367</b>                    | <b>0</b>                         | <b>367</b>                   | <b>0.01%</b>                 |
| <b>Culture and Recreation Total</b> | <b>2,739</b>                              | <b>369,112</b>               | <b>2,150</b>                                    | <b>371,490</b>   | <b>2,511</b>                  | <b>847</b>                       | <b>1,664</b>                 | <b>1.19%</b>                 |
| <b>Debt Service</b>                 |   |                              |   |                  |                               |                                  |                              |                              |
| Principal Payment                   | 0   | 215,000                      | 0   | 215,000          | 0                             | 0                                | 0                            |                              |
| Principal Payment-Long Term (i      | 0   | 265,000                      | 0   | 265,000          | 0                             | 0                                | 0                            |                              |
| Interest-Long Term Debt             | 0   | 129,882                      | 0   | 129,881          | 1                             | 0                                | 0                            |                              |
| Interest-Temporary Borrowing        | 0   | 255,417                      | (19,100)  | 235,213          | 1,104                         | 0                                | 0                            |                              |
| Interest-Long Term Debt (exclu.     | 0   | 186,700                      | 0   | 186,700          | 0                             | 0                                | 0                            |                              |
| Fees due to Borrowing               | 0   | 0                            | 11,500  | 11,400           | 100                           | 0                                | 0                            |                              |
| <b>Debt Service Total</b>           | <b>0</b>                                  | <b>1,051,999</b>             | <b>(7,600)</b>                                  | <b>1,043,194</b> | <b>1,205</b>                  | <b>0</b>                         | <b>1,205</b>                 | <b>3.40%</b>                 |

**Statement of Appropriations and Expenditures**  
**Fiscal Year Ending June 30, 2008**

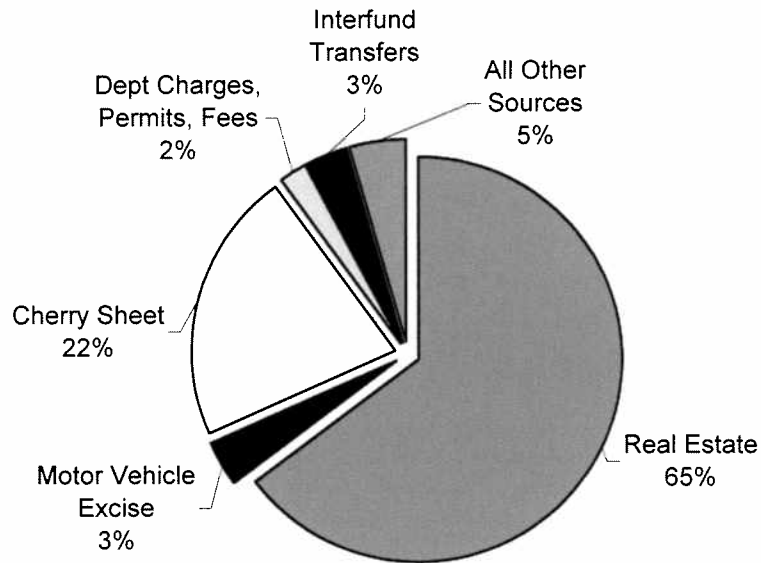
|                                   | <u>Balance<br/>Forward<br/>06/30/2007</u> | <u>ATM<br/>Appropriation</u> | <u>Additional -<br/>Reserves/<br/>Transfers</u> | <u>Expended</u>   | <u>Unexpended<br/>Balance</u> | <u>Balance to<br/>07/01/2008</u> | <u>Return to<br/>Surplus</u> | <u>Percent of<br/>Approp</u> |
|-----------------------------------|---|------------------------------|---|-------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>Other</b>                      |   |                              |   |                   |                               |                                  |                              |                              |
| <b>Insurances</b>                 |   |                              |   |                   |                               |                                  |                              |                              |
| <i>Worker's Comp</i>              |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 50,000                       | (25,000)  | 19,170            | 5,830                         | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 0                                |                              |                              |
|                                   | <b>0</b>                                  | <b>50,000</b>                | <b>(25,000)</b>                                 | <b>19,170</b>     | <b>5,830</b>                  | <b>0</b>                         | <b>5,830</b>                 | <b>0.16%</b>                 |
| <i>Uninsured Medical</i>          |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 50,000                       | (4,200)   | 38,301            | 7,499                         | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 0                                |                              |                              |
|                                   | <b>0</b>                                  | <b>50,000</b>                | <b>(4,200)</b>                                  | <b>38,301</b>     | <b>7,499</b>                  | <b>0</b>                         | <b>7,499</b>                 | <b>0.16%</b>                 |
| <i>Unemployment Comp</i>          |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 90,000                       | (24,424)  | 56,185            | 9,390                         | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 0                                |                              |                              |
|                                   | <b>0</b>                                  | <b>90,000</b>                | <b>(24,424)</b>                                 | <b>56,185</b>     | <b>9,390</b>                  | <b>0</b>                         | <b>9,390</b>                 | <b>0.29%</b>                 |
| <i>Health/Life Insurance</i>      |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 3,820,000                    | (95,555)  | 3,720,786         | 3,660                         | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 0                                |                              |                              |
|                                   | <b>0</b>                                  | <b>3,820,000</b>             | <b>(95,555)</b>                                 | <b>3,720,786</b>  | <b>3,660</b>                  | <b>0</b>                         | <b>3,660</b>                 | <b>12.36%</b>                |
| <i>FICA/Medicare</i>              |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 200,000                      | 20,000  | 216,348           | 3,652                         | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 3,134                            |                              |                              |
|                                   | <b>0</b>                                  | <b>200,000</b>               | <b>20,000</b>                                   | <b>216,348</b>    | <b>3,652</b>                  | <b>3,134</b>                     | <b>518</b>                   | <b>0.65%</b>                 |
| <i>General Town Insurance</i>     |   |                              |   |                   |                               |                                  |                              |                              |
| Expenses                          | -   | 300,000                      | 880   | 300,880           | 0                             | 0                                |                              |                              |
| Encumbered Expenses               | 0   | -                            | 0   | 0                 | 0                             | 0                                |                              |                              |
|                                   | <b>0</b>                                  | <b>300,000</b>               | <b>880</b>                                      | <b>300,880</b>    | <b>0</b>                      | <b>0</b>                         | <b>0</b>                     | <b>0.97%</b>                 |
| <b>Pensions</b>                   |   |                              |   |                   |                               |                                  |                              |                              |
| <i>Non-Contributory</i>           | -   | 103,756                      | 0   | 102,640           | 1,116                         | 0                                | 1,116                        | 0.34%                        |
| <i>Contributory</i>               | -   | 2,651,887                    | 0   | 2,651,887         | 0                             | 0                                | 0                            | 8.58%                        |
| <b>Reserve Fund</b>               | -   | 70,001                       | (53,479)  | 0                 | 16,522                        | 0                                | 16,522                       | 0.23%                        |
| <b>Other Total</b>                | <b>0</b>                                  | <b>7,335,644</b>             | <b>(181,778)</b>                                | <b>7,106,196</b>  | <b>47,670</b>                 | <b>3,134</b>                     | <b>44,536</b>                | <b>23.74%</b>                |
| <b>Grand Total - General Fund</b> | <b>528,522</b>                            | <b>30,901,046</b>            | <b>0</b>  | <b>30,338,373</b> | <b>1,091,295</b>              | <b>939,476</b>                   | <b>151,719</b>               | <b>100.00%</b>               |

**Departmental Expenditures by Category**  
**Fiscal Year 2008**





**General Fund Revenue Sources**  
**Fiscal Year 2008**



**General Fund Revenue**  
**Receipts Received as of June 30, 2008**  
**As Reported on Schedule A**

| Tax Receipts                  |                      | Percent                |
|-------------------------------|----------------------|------------------------|
| <b>Taxes</b>                  |                      |                        |
| Personal Property             | 187,541.78           | 0.60%                  |
| Real Estate                   | 20,295,757.06        | 64.86%                 |
| Motor Vehicle                 | 1,082,054.65         | 3.46%                  |
| <b>Penalties and Interest</b> |                      |                        |
| Property Taxes                | 106,204.77           |                        |
| Excise Tax                    | 54,508.69            |                        |
| Tax Liens                     | <u>12,783.00</u>     | 173,496.46 0.55%       |
| In Lieu of Taxes              | 164,000.00           | 0.52%                  |
| Room Occupancy                | 108,500.00           | 0.35%                  |
| <b>Other Taxes</b>            |                      |                        |
| Deferred Taxes                | 8,493.42             |                        |
| 38D                           | 100.00               |                        |
| Tax Title                     | <u>39,617.75</u>     | <u>48,211.17</u> 0.15% |
| <b>Total - Taxes</b>          | <b>22,059,561.12</b> | <b>70.50%</b>          |

**General Fund Revenue**  
**Receipts Received as of June 30, 2008**  
**As Reported on Schedule A**

| <b>Charges for Services, Other Department Revenues</b> |                   | <b>Percent</b> |
|--|-------------------|----------------|
| Other Charges - Surcharges                             | 25,695.60         | 0.08%          |
| Ambulance Charges                                      | 346,924.23        |                |
| Fees for Department Services                           |                   |                |
| Animal Control   | 0.00              |                |
| Assessors  | 1,427.00          |                |
| Board of Appeals                                       | 0.00              |                |
| Building Department                                    | (406.00)          |                |
| Cemetery Foundations                                   | 860.00            |                |
| Constable  | 353.00            |                |
| Fire Department  | 1,369.00          |                |
| Grave Openings   | 21,786.96         |                |
| Landfill   | 23,608.50         |                |
| Planning Board   | 125.00            |                |
| Police Department                                      | 14,776.74         |                |
| Property Rental  | 50,000.00         |                |
| School   | 40.00             |                |
| Selectmen  | 0.00              |                |
| Town Clerk   | (10.00)           |                |
| Treasurer  | 582.78            |                |
|  | <u>461,437.21</u> | <u>1.47%</u>   |
| <b>Total - Charges for Services, Other Dept Rev</b>    | <b>487,132.81</b> | <b>1.56%</b>   |
| <b>Licenses, Permits and Fees</b>                      |                   | <b>Percent</b> |
| Tax Collector  | 11,910.50         | 0.04%          |
| Permits  |                   |                |
| Alcohol  | 715.00            |                |
| Board of Health  | 23,210.43         |                |
| Building Department                                    | 100,279.00        |                |
| Fire Department  | 4,420.00          |                |
| DPW  | 2,792.50          |                |
| Police Department                                      | 700.00            |                |
| Selectmen  | 71,841.00         |                |
| Town Clerk   | <u>7,539.70</u>   |                |
|  | <u>211,497.63</u> | <u>0.68%</u>   |
| <b>Total - Licenses, Permits and Fees</b>              | <b>223,408.13</b> | <b>0.71%</b>   |
| <b>Federal Revenue</b>                                 |                   | <b>Percent</b> |
| Unrestricted Through the State                         |                   |                |
| Rent - FAA   | 6,878.28          | 0.02%          |
| MEDICARE Reimbursement                                 | <u>207,613.79</u> | <u>0.66%</u>   |
| <b>Total - Federal Revenue</b>                         | <b>214,492.07</b> | <b>0.69%</b>   |

**General Fund Revenue**  
**Receipts Received as of June 30, 2008**  
**As Reported on Schedule A**

| <b>Revenues from the State</b>                 |                      | <b>Percent</b>    |
|--|----------------------|-------------------|
| COLA Reimbursement-Non Contributory Retirement | 9,663.00             | 0.03%             |
| Cherry Sheet - Revenues (less offsets)         | <u>6,773,158.21</u>  | <u>21.65%</u>     |
| <b>Total - Total Revenues from the State</b>   | <b>6,782,821.21</b>  | <b>21.68%</b>     |
| <b>Revenues from Other Governments</b>         |                      | <b>Percent</b>    |
| Court Fines                                    | 66,807.50            | 0.21%             |
| <b>Total - Revenues from Other Governments</b> | <b>66,807.50</b>     | <b>0.21%</b>      |
| <b>Special Assessments</b>                     |                      | <b>Percent</b>    |
| Betterments                                    | 25,655.91            | 0.08%             |
| <b>Total - Total Special Assessments</b>       | <b>25,655.91</b>     | <b>0.08%</b>      |
| <b>Fines and Forfeitures</b>                   |                      | <b>Percent</b>    |
| Parking Tickets                                | 78,729.23            |                   |
| Library  | 1,006.11             |                   |
| Town Clerk - Fines                             | <u>1,445.00</u>      | <u>81,180.34</u>  |
|  |                      | <u>0.26%</u>      |
| <b>Total - Total Fines and Forfeitures</b>     | <b>81,180.34</b>     | <b>0.26%</b>      |
| <b>Miscellaneous Revenue</b>                   |                      |                   |
| Miscellaneous Revenue (Surplus)                | 34,341.03            |                   |
| Sale of Land                                   | 11,750.00            |                   |
| Sale of Inventory                              | <u>1,325.00</u>      | 47,416.03         |
| Earnings on Investment                         |                      | 0.15%             |
| Premiums on Temp Borrowing                     | 29,291.48            |                   |
| Interest on Investments                        | <u>212,474.30</u>    | <u>241,765.78</u> |
|  |                      | <u>0.77%</u>      |
| <b>Total - Miscellaneous Revenue</b>           | <b>289,181.81</b>    | <b>0.92%</b>      |
| <b>Interfund Operating Transfers</b>           |                      |                   |
| From Special Revenue Funds                     | 171,592.00           |                   |
| From Capital Projects                          | 1.00                 |                   |
| From Enterprise Funds                          | 345,787.00           |                   |
| From Stabilization                             | <u>542,042.00</u>    | 1,059,422.00      |
|  |                      | 3.39%             |
| <b>Total - Interfund Operating Transfers</b>   | <b>1,059,422.00</b>  | <b>3.39%</b>      |
| <b>Total - All Revenues</b>                    | <b>31,289,662.90</b> | <b>100.00%</b>    |

**General Fund Revenue**  
**Local and State Receipts**  
**Budget to Actual**

| <b>Local Receipts</b>                              | <b>Fiscal 2008<br/>Actual</b> | <b>Fiscal 2008<br/>Budget</b> | <b>Difference</b>  | <b>Percent</b> |
|--|-------------------------------|-------------------------------|--------------------|----------------|
| <b>As reported on the Tax Recapitulation Sheet</b> |                               |                               |                    |                |
| Motor vehicle excise                               | 1,082,054.65                  | 1,070,000.00                  | 12,054.65          | 101.13%        |
| Other excise                                       | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Penalties and interest on taxes and excises        | 173,496.46                    | 130,000.00                    | 43,496.46          | 133.46%        |
| Payments in lieu of taxes                          | 164,000.00                    | 164,000.00                    | 0.00               | 100.00%        |
| Charges for Services - water                       | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Charges for Services - sewer                       | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Charges for Services - hospital                    | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Charges for Services - trash disposal              | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Other charges for services                         | 25,695.60                     | 20,000.00                     | 5,695.60           | 128.48%        |
| Fees   | 399,564.05                    | 400,000.00                    | (435.95)           | 99.89%         |
| Rental   | 56,878.28                     | 16,500.00                     | 40,378.28          | 344.72%        |
| Departmental revenue - Schools                     | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Departmental revenue - Libraries                   | 1,006.11                      | 2,000.00                      | (993.89)           | 50.31%         |
| Departmental revenue - Cemeteries                  | 22,646.96                     | 13,000.00                     | 9,646.96           | 174.21%        |
| Departmental revenue - Recreation                  | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Other departmental revenue                         | 346,924.23                    | 390,000.00                    | (43,075.77)        | 88.95%         |
| Licenses and permits                               | 211,497.63                    | 228,000.00                    | (16,502.37)        | 92.76%         |
| Special assessments                                | 0.00                          | 0.00                          | 0.00               | 0.00%          |
| Fines and forfeits                                 | 146,981.73                    | 141,500.00                    | 5,481.73           | 103.87%        |
| Investment income                                  | 241,765.78                    | 315,000.00                    | (73,234.22)        | 76.75%         |
| Miscellaneous recurring                            | 360,117.82                    | 420,000.00                    | (59,882.18)        | 85.74%         |
| Miscellaneous non-recurring (sale of land)         | <u>13,075.00</u>              | <u>0.00</u>                   | <u>13,075.00</u>   | <u>0.00%</u>   |
| <b>Total - Local Receipts</b>                      | <b>3,245,704.30</b>           | <b>3,310,000.00</b>           | <b>(64,295.70)</b> | <b>98.06%</b>  |

**Local Receipts** are defined as locally generated revenues, other than real and personal property taxes. Annual estimates of local receipts are reported on the tax rate recapitulation sheet and are used in the setting of the tax rate.

**General Fund Revenue  
Local and State Receipts  
Budget to Actual**

| <b>Cherry Sheet Receipts Detail - Fiscal 2008</b> | <b>Actual</b>        | <b>Cherry Sheet</b>  | <b>Difference</b>  | <b>Percent of Expected</b> |
|---|----------------------|----------------------|--------------------|----------------------------|
| <b>Education</b>                                  |                      |                      |                    |                            |
| Chapter 70  | 3,823,493.00         | 3,823,493.00         | 0.00               | 100.00%                    |
| School Transportation                             | 18,962.00            | 0.00                 | 18,962.00          | 100.00%                    |
| Charter Tuition Assessment Reimbursement          | 71,081.00            | 107,161.00           | (36,080.00)        | 66.33%                     |
| Charter Capital Facility Reimbursement            | 0.00                 | 0.00                 | 0.00               | 0.00%                      |
| School Lunch*                                     | <u>5,862.42</u>      | <u>6,411.00</u>      | <u>(548.58)</u>    | <u>91.44%</u>              |
| <b>Total Education</b>                            | 3,919,398.42         | 3,937,065.00         | (17,666.58)        | 99.55%                     |
| <b>General Government</b>                         |                      |                      |                    |                            |
| Lottery   | 1,249,035.00         | 1,249,035.00         | 0.00               | 100.00%                    |
| Additional Assistance                             | 1,388,549.00         | 1,388,549.00         | 0.00               | 100.00%                    |
| Police Career Incentive (Quinn Bill)              | 75,794.21            | 75,978.00            | (183.79)           | 99.76%                     |
| Veteran's Benefits                                | 37,037.00            | 37,393.00            | (356.00)           | 99.05%                     |
| Exemptions: Vets, Blind, & Surviving Spouses      | 59,982.00            | 50,889.00            | 9,093.00           | 117.87%                    |
| Exemptions: Elderly                               | 37,148.00            | 34,638.00            | 2,510.00           | 107.25%                    |
| State Owned Land                                  | 12,077.00            | 12,077.00            | 0.00               | 100.00%                    |
| Public Library*                                   | <u>12,807.14</u>     | <u>12,619.00</u>     | <u>188.14</u>      | <u>101.49%</u>             |
| <b>Total General Government</b>                   | 2,872,429.35         | 2,861,178.00         | 11,251.35          | 100.39%                    |
| <b>Total - Cherry Sheet Revenue</b>               | <b>6,791,827.77</b>  | <b>6,798,243.00</b>  | <b>(6,415.23)</b>  | <b>99.91%</b>              |
| <b>Total - Local and State Revenue</b>            | <b>10,037,532.07</b> | <b>10,108,243.00</b> | <b>(70,710.93)</b> | <b>99.30%</b>              |

The **Cherry Sheet**, named for the cherry colored paper on which it was originally printed, is the official notification to towns of the next fiscal year's state aid and assessments. The aid is in the form of distributions which provide funds based on formulas and reimbursements. The amount provided above is the gross amount, prior to the required assessment.

The purpose of the Cherry Sheet is to ensure that local budgets reflect realistic estimates if the amount of revenue a municipality will actually receive from the state during the upcoming year, as well as the amounts that will be assessed upon the local government to pay for state programs in which they participate.

Chapter 70 refers to the school funding formula created under the Education Reform Act of 1993 by which aid is distributed through the Cherry Sheet to help establish educational equity among municipal and regional school districts.

\*Two receipt categories - School Lunch and Public Library, are designated as "Offset Items"  
These amounts are funds that must be spent for the specific municipal programs.

**Special Revenue Accounts**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                     | <u>Department</u> | <u>Beginning</u>  | <u>Personal<br/>Services</u> | <u>Expense</u>   | <u>Revenue</u>    | <u>Interest</u> | <u>Transfer</u> | <u>Ending</u>     |
|------------------------------------|-------------------|-------------------|------------------------------|------------------|-------------------|-----------------|-----------------|-------------------|
| <b>Gift/Donation</b>               |                   |                   |                              |                  |                   |                 |                 |                   |
| Animal Control                     | Police            | 856.55            | 0.00                         | 148.75           | 356.62            | 0.00            | 0.00            | 1,064.42          |
| Band Concerts                      | Selectmen         | 0.00              | 0.00                         | 500.00           | 2,316.09          | 0.00            | 0.00            | 1,816.09          |
| Beach Donations                    | DPW               | 340.22            | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 340.22            |
| Children's Library                 | Library           | 3,244.88          | 0.00                         | 0.00             | 100.00            | 90.30           | 0.00            | 3,435.18          |
| Cogan Family Found                 | School            | 1,984.97          | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 1,984.97          |
| Community Center                   | Selectmen         | 7,945.65          | 0.00                         | 0.00             | 0.00              | 218.54          | 0.00            | 8,164.19          |
| Council on Aging                   | COA               | 6,458.26          | 0.00                         | 2,862.54         | 2,852.43          | 0.00            | 0.00            | 6,448.15          |
| Dare Donations                     | Police            | 6,508.15          | 0.00                         | 2,376.29         | 10,060.16         | 261.95          | 0.00            | 14,453.97         |
| Fire Department Donations          | Fire              | 55.74             | 0.00                         | 55.82            | 0.00              | 0.08            | 0.00            | (0.00)            |
| Gately Memorial Scholarship        | School            | 1,065.00          | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 1,065.00          |
| Gifts to the Library               | Library           | 755.11            | 0.00                         | 0.00             | 100.00            | 21.53           | 0.00            | 876.64            |
| Gladys Means                       | Library           | 6,732.73          | 0.00                         | 6,000.00         | 0.00              | 89.40           | 0.00            | 822.13            |
| HRA Donation                       | Police            | 20,200.00         | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 20,200.00         |
| Hull Beautification                | Selectmen         | 0.00              | 0.00                         | 195.00           | 10,185.00         | 0.00            | 0.00            | 9,990.00          |
| Hull Youth Basketball              | School            | 0.00              | 0.00                         | 4,227.96         | 4,227.96          | 0.00            | 0.00            | 0.00              |
| K-9 Dog Donation                   | Police            | 1,410.11          | 0.00                         | 2,196.34         | 4,530.00          | 0.00            | 0.00            | 3,743.77          |
| Kids Care Scholarship              | School            | 3,804.49          | 0.00                         | 3,804.49         | 0.00              | 0.00            | 0.00            | 0.00              |
| No Place for Hate                  | Selectmen         | 249.88            | 0.00                         | 194.20           | 0.00              | 0.00            | 0.00            | 55.68             |
| School Donation                    | School            | 515.66            | 0.00                         | 900.00           | 900.00            | 0.00            | 0.00            | 515.66            |
| Veteran's Council                  | Veterans          | 0.00              | 0.00                         | 234.03           | 894.91            | 5.03            | 0.00            | 665.91            |
| VFW Donation                       | Park & Rec        | 500.00            | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 500.00            |
| Weir River Donations               | Selectmen         | 100.24            | 0.00                         | 0.00             | 0.00              | 2.74            | 0.00            | 102.98            |
| White Ribbon Campaign              | Police            | 195.00            | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 195.00            |
| <b>Total Gift/Donation</b>         |                   | <b>62,922.64</b>  | <b>0.00</b>                  | <b>23,695.42</b> | <b>36,523.17</b>  | <b>689.57</b>   | <b>0.00</b>     | <b>76,439.96</b>  |
| <b>Other Special Revenue</b>       |                   |                   |                              |                  |                   |                 |                 |                   |
| AJ Lane Proceeds                   | Town Manager      | 110.58            | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 110.58            |
| Allerton Bluff                     | Town Manager      | 31,575.83         | 0.00                         | 12,789.48        | 0.00              | 0.00            | 0.00            | 18,786.35         |
| Beach Market Escrow                | Town Manager      | 1,335.10          | 0.00                         | 0.00             | 0.00              | 36.72           | 0.00            | 1,371.82          |
| Cable Studio                       | Town Manager      | 196,089.91        | 44,633.10                    | 36,453.02        | 89,066.56         | 0.00            | 0.00            | 204,070.35        |
| Conservation (Consultants)         | Conservation      | 10,893.07         | 0.00                         | 9,696.73         | 5,560.00          | 262.53          | 0.00            | 7,018.87          |
| Domestic Violence Grant            | Police            | 0.00              | 4,890.22                     | 0.00             | 4,890.22          | 0.00            | 0.00            | 0.00              |
| Handicap Parking                   | Town Clerk        | 0.00              | 0.00                         | 0.00             | 600.00            | 0.00            | 0.00            | 600.00            |
| Marine Environmental Grant         | Conservation      | 0.00              | 0.00                         | 3,140.24         | 3,140.24          | 0.00            | 0.00            | 0.00              |
| MMS Risk Reduction Grant           | School            | 0.00              | 0.00                         | 7,950.00         | 10,000.00         | 0.00            | 0.00            | 2,050.00          |
| NPFH-Mediation                     | Town Manager      | 0.00              | 0.00                         | (142.49)         | 0.00              | 0.00            | (142.49)        | 0.00              |
| Police Technology                  | Police            | 5,290.32          | 0.00                         | 2,812.50         | 3,650.00          | 0.00            | 0.00            | 6,127.82          |
| Planning Board (Consultants)       | Planning Boarc    | 17,153.06         | 0.00                         | 0.00             | 0.00              | 471.85          | 0.00            | 17,624.91         |
| Pud Amenity Fund                   | Planning Boarc    | 1,677.38          | 0.00                         | 0.00             | 0.00              | 46.13           | 0.00            | 1,723.51          |
| School Portable Trailer            | Town Manager      | 873.55            | 0.00                         | 0.00             | 0.00              | 24.01           | 0.00            | 897.56            |
| Selectmen/DCR Award                | Selectmen         | 2,200.00          | 0.00                         | 0.00             | 0.00              | 0.00            | 0.00            | 2,200.00          |
| South Shore No Place for Ha        | Selectmen         | 190.01            | 0.00                         | 190.01           | 0.00              | 0.00            | 0.00            | 0.00              |
| Straits Pond/CPR                   | DPW               | 15,765.00         | 0.00                         | 15,765.00        | 29,936.22         | 0.00            | 0.00            | 29,936.22         |
| Urban Renewal                      | Town Manager      | 4,401.75          | 0.00                         | 0.00             | 0.00              | 121.04          | 0.00            | 4,522.79          |
| <b>Total Other Special Revenue</b> |                   | <b>287,555.56</b> | <b>49,523.32</b>             | <b>88,654.49</b> | <b>146,843.24</b> | <b>962.28</b>   | <b>(142.49)</b> | <b>297,040.78</b> |

**Special Revenue Accounts**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                        | <u>Department</u> | <u>Beginning</u>  | <u>Personal<br/>Services</u> | <u>Expense</u>    | <u>Revenue</u>    | <u>Interest</u> | <u>Transfer</u> | <u>Ending</u>     |
|---------------------------------------|-------------------|-------------------|------------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
| <b>School Lunch</b>                   | School            |                   |                              |                   |                   |                 |                 |                   |
| School Lunch Program                  |                   | 60,939.09         | 422,212.00                   | 0.00              | 380,207.83        | 0.00            | 0.00            | 18,934.92         |
| <b>Total Special Revenue Accounts</b> |                   | <b>411,417.29</b> | <b>471,735.32</b>            | <b>112,349.91</b> | <b>563,574.24</b> | <b>1,651.85</b> | <b>(142.49)</b> | <b>392,415.66</b> |

**Special Revenue Funds** are established by statute, either a general law or a special act that applies to Hull, and contain revenues that are earmarked for and restricted to expenditures for specific purposes. Special Revenue funds include **Receipts Reserved for Appropriation, Revolving Funds, Grants** from governmental entities and **Gifts** from private individuals or organizations.

The **School Lunch Program**, under the direction of the Department of Education, receives reimbursement from the State and Federal governments for certain meal expenses. The State portion is reported with the Cherry Sheet receipts as an Offset Item and must be used for the School Lunch Program. The Hull Public Schools use the services of a food service management company to manage the food operation.

**Special Revenue Accounts**  
**General Federal and State Grants**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                               | <u>Beginning</u>  | <u>Personal<br/>Services</u> | <u>Expense</u>    | <u>Revenue</u>    | <u>Interest</u> | <u>Transfer</u> | <u>Receivable</u>  | <u>Ending</u>     |
|--|-------------------|------------------------------|-------------------|-------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Federal Grants</b>                        |                   |                              |                   |                   |                 |                 |                    |                   |
| <b>Federal Public Safety Grants</b>          |                   |                              |                   |                   |                 |                 |                    |                   |
| Anti Terrorism Grant                         | 14,597.85         | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 14,597.85         |
| Federal Fire Safety                          | 744.23            | 0.00                         | 744.23            | 0.00              | 0.00            | 0.00            | 0.00               | 0.00              |
| LLEBG Police Justice FY04                    | 5,955.74          | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 5,955.74          |
| <b>Other Federal Grants</b>                  |                   |                              |                   |                   |                 |                 |                    |                   |
| Memorial School Library                      | 738.40            | 174.40                       | 564.00            | 0.00              | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>FEMA</b>                                  |                   |                              |                   |                   |                 |                 |                    |                   |
| FEMA Snow & Ice                              | 0.00              | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 0.00              |
| Beach Damage Reimburseme                     | 0.00              | 0.00                         | 8,082.69          | 82,403.65         | 0.00            | 0.00            | 0.00               | 74,320.96         |
| <b>Community Development Block Grant</b>     |                   |                              |                   |                   |                 |                 |                    |                   |
| Program Income                               | 186,726.37        | 0.00                         | 14,478.71         | 60,767.34         | 240.36          | (100,568.72)    | (10,000.00)        | 122,686.64        |
| Community Development                        | (3,249.54)        | 40,365.40                    | 130,236.48        | 95,507.00         | 0.00            | 100,568.72      | 0.00               | 22,224.30         |
| <b>Total Federal Grants</b>                  | <b>205,513.05</b> | <b>40,539.80</b>             | <b>154,106.11</b> | <b>238,677.99</b> | <b>240.36</b>   | <b>0.00</b>     | <b>(10,000.00)</b> | <b>239,785.49</b> |
| <b>State Grants</b>                          |                   |                              |                   |                   |                 |                 |                    |                   |
| <b>State Public Safety Grants</b>            |                   |                              |                   |                   |                 |                 |                    |                   |
| <b>Fire Department</b>                       |                   |                              |                   |                   |                 |                 |                    |                   |
| Fire Safety                                  | 3,938.91          | 0.00                         | 2,534.25          | 0.00              | 0.00            | 0.00            | 0.00               | 1,404.66          |
| Fire Equipment                               | 3,325.40          | 0.00                         | 3,325.40          | 0.00              | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Police Department</b>                     |                   |                              |                   |                   |                 |                 |                    |                   |
| Bullet Proof Vests                           | 8,631.98          | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 8,631.98          |
| Click it/Ticket it-Equipment                 | 3,000.00          | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 3,000.00          |
| Community Policing                           | 1,574.13          | 0.00                         | 4,000.00          | 18,024.00         | 0.00            | 0.00            | 0.00               | 15,598.13         |
| Fugitive Apprehension                        | 2,149.82          | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 2,149.82          |
| Governor's Highway Safety                    | 6,827.76          | 2,671.04                     | 0.00              | 5,255.76          | 0.00            | (9,412.48)      | 0.00               | 0.00              |
| School Resource Officer                      | 2,000.00          | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00            | 0.00               | 2,000.00          |
| <b>Other</b>                                 |                   |                              |                   |                   |                 |                 |                    |                   |
| Board of Health-MDPH                         | 4,088.39          | 2,562.64                     | 5,052.01          | 7,854.02          | 0.00            | 0.00            | 0.00               | 4,327.76          |
| <b>MEMA</b>                                  |                   |                              |                   |                   |                 |                 |                    |                   |
| Emergency Preparedness                       | 10,498.31         | 0.00                         | 2,138.01          | 0.00              | 0.00            | 0.00            | 0.00               | 8,360.30          |
| Exec Office of Public Safety                 | 134,085.71        | 0.00                         | 24,483.64         | 0.00              | 0.00            | 0.00            | 0.00               | 109,602.07        |
| <b>General Government</b>                    |                   |                              |                   |                   |                 |                 |                    |                   |
| Polling Hours                                | 5,282.25          | 500.00                       | 2,784.17          | 1,162.00          | 0.00            | 0.00            | 0.00               | 3,160.08          |
| <b>State Culture &amp; Recreation Grants</b> |                   |                              |                   |                   |                 |                 |                    |                   |
| Arts Lottery                                 | 5,922.23          | 0.00                         | 4,054.59          | 4,104.84          | 168.25          | 0.00            | 0.00               | 6,140.73          |
| <b>State Council on Aging Grants</b>         |                   |                              |                   |                   |                 |                 |                    |                   |
| C/A Formula Grant                            | 13.57             | 9,210.00                     | 2,724.57          | 11,921.00         | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>State Library Grants</b>                  |                   |                              |                   |                   |                 |                 |                    |                   |
| Library Equalization                         | 386.62            | 0.00                         | 438.50            | 4,135.95          | 0.00            | 0.00            | 0.00               | 4,084.07          |
| Library Incentive Aid                        | 0.00              | 0.00                         | 8,059.54          | 8,059.54          | 0.00            | 0.00            | 0.00               | 0.00              |
| Non-Resident Library                         | 0.00              | 0.00                         | 611.65            | 611.65            | 0.00            | 0.00            | 0.00               | 0.00              |



**Special Revenue Accounts**  
**General Federal and State Grants**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                    | <u>Beginning</u>  | <u>Personal<br/>Services</u> | <u>Expense</u>    | <u>Revenue</u>    | <u>Interest</u> | <u>Transfer</u>   | <u>Receivable</u> | <u>Ending</u>     |
|-----------------------------------|-------------------|------------------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|
| <b>State Grants - Continued</b>   |                   |                              |                   |                   |                 |                   |                   |                   |
| <b>Other State Grants</b>         |                   |                              |                   |                   |                 |                   |                   |                   |
| Clean Vessel Grant                | 376.84            | 0.00                         | 5,619.17          | 10,552.39         | 0.00            | 0.00              | 0.00              | 5,310.06          |
| Harbor Planning                   | 13,940.81         | 0.00                         | 0.00              | 0.00              | 0.00            | 0.00              | 0.00              | 13,940.81         |
| Municipal Sustainability          | 0.00              | 0.00                         | 3,156.12          | 0.00              | 0.00            | 0.00              | 8,019.12          | 4,863.00          |
| Sewer Compost Bins                | 476.50            | 0.00                         | 647.00            | 1,188.00          | 0.00            | 0.00              | 0.00              | 1,017.50          |
| Weir River Canoes                 | <u>99.27</u>      | <u>0.00</u>                  | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>     | <u>0.00</u>       | <u>0.00</u>       | <u>99.27</u>      |
| <b>State Public Works Grant</b>   |                   |                              |                   |                   |                 |                   |                   |                   |
| <b>Highway (Chapter 90)</b>       |                   |                              |                   |                   |                 |                   |                   |                   |
| Main & Spring Street              | (994.36)          | 0.00                         | 133,156.03        | 1,665.06          | 0.00            | 0.00              | 132,485.33        | 0.00              |
| West Corner Culvert               | (42,802.09)       | 0.00                         | 0.00              | 42,802.09         | 0.00            | 0.00              | 0.00              | 0.00              |
| Hampton/Strawberry Hill           | 0.00              | 0.00                         | 2,200.00          | 2,200.00          | 0.00            | 0.00              | 0.00              | 0.00              |
| Fitzway Design                    | (55,048.95)       | 0.00                         | 12,000.00         | 67,048.95         | 0.00            | 0.00              | 0.00              | 0.00              |
| Moreland Avenue                   | (791.20)          | 0.00                         | 0.00              | 791.20            | 0.00            | 0.00              | 0.00              | 0.00              |
| GIS/Storm Water Project           | (18,249.78)       | 0.00                         | 19,374.40         | 37,624.18         | 0.00            | 0.00              | 0.00              | 0.00              |
| Heavy Equipment                   | 0.00              | 0.00                         | 146,424.00        | 146,424.00        | 0.00            | 0.00              | 0.00              | 0.00              |
| James Avenue Construct            | 0.00              | 0.00                         | 9,048.17          | 9,048.17          | 0.00            | 0.00              | 0.00              | 0.00              |
| Brockton Circle                   | 0.00              | 0.00                         | 9,331.05          | 8,744.35          | 0.00            | 0.00              | 586.70            | 0.00              |
| Beach Avenue Stormwater           | <u>0.00</u>       | <u>0.00</u>                  | <u>5,518.06</u>   | <u>0.00</u>       | <u>0.00</u>     | <u>0.00</u>       | <u>5,518.06</u>   | <u>0.00</u>       |
| <b>Total State Grants</b>         | <b>88,732.12</b>  | <b>14,943.68</b>             | <b>406,680.33</b> | <b>389,217.15</b> | <b>168.25</b>   | <b>(9,412.48)</b> | <b>146,609.21</b> | <b>193,690.24</b> |
| <b>Total State/Federal Grants</b> | <b>294,245.17</b> | <b>55,483.48</b>             | <b>560,786.44</b> | <b>627,895.14</b> | <b>408.61</b>   | <b>(9,412.48)</b> | <b>136,609.21</b> | <b>433,475.73</b> |

The **State Public Works Grant** are State funds derived from periodic transportation bond authorizations and apportioned to communities for highway projects under the provisions of MGL Chapter 90. The Chapter 90 formula comprises three variables - local road mileage, local employment level and population estimates. Projects are approved in advance and expenses reimbursed after certification of expenditure reports.

**Special Revenue Accounts**  
**Federal and State Educational Grants**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>   | <u>Beginning</u>  | <u>Personal<br/>Services</u> | <u>Expense</u>    | <u>Revenue</u>      | <u>Receivable</u> | <u>Ending</u>     |
|--|-------------------|------------------------------|-------------------|---------------------|-------------------|-------------------|
| <b>Federal Education Grants</b>                          |                   |                              |                   |                     |                   |                   |
| <b>Fiscal 2007 Award</b>                                 |                   |                              |                   |                     |                   |                   |
| Title I  | 22,900.38         | 19,510.07                    | 3,390.31          | 0.00                | 0.00              | 0.00              |
| Title IIA  | 33,644.86         | 11,750.00                    | 21,894.86         | 0.00                | 0.00              | 0.00              |
| Title IV   | 2,620.13          | 0.00                         | 2,620.13          | 0.00                | 0.00              | 0.00              |
| Title V  | (30.00)           | (30.00)                      | 0.00              | 0.00                | 0.00              | 0.00              |
| PL 94-142  | 26,574.31         | 9,369.53                     | 17,204.78         | 0.00                | 0.00              | 0.00              |
| SPED Early Child   | 1,425.02          | 1,425.02                     | 0.00              | 0.00                | 0.00              | 0.00              |
| SPD PD&T   | 6,315.00          | 500.00                       | 5,815.00          | 0.00                | 0.00              | 0.00              |
| Perkins 400S   | 5,959.86          | 1,628.45                     | 4,331.41          | 0.00                | 0.00              | 0.00              |
| <b>Fiscal 2008 Award</b>                                 |                   |                              |                   |                     |                   |                   |
| Title I  | 0.00              | 201,088.38                   | 5,419.15          | 165,433.00          | 103,053.00        | 61,978.47         |
| Title IIA  | 0.00              | 0.00                         | 27,819.05         | 18,075.00           | 43,800.00         | 34,055.95         |
| Title IID  | 0.00              | 2,515.00                     | 0.00              | 3,343.00            | 0.00              | 828.00            |
| Title IV   | 0.00              | 2,625.00                     | 367.55            | 3,249.00            | 3,613.00          | 3,869.45          |
| Title V  | 0.00              | 2,515.00                     | 0.00              | 2,515.00            | 0.00              | 0.00              |
| PL 94-142  | 0.00              | 219,084.03                   | 65,761.81         | 260,706.00          | 43,717.00         | 19,577.16         |
| SPED Early Child   | 0.00              | 12,955.96                    | 0.00              | 14,975.00           | 0.00              | 2,019.04          |
| SPD PD&T   | 0.00              | 0.00                         | 4,350.00          | 966.00              | 6,423.00          | 3,039.00          |
| Perkins 400S   | 0.00              | 0.00                         | 7,328.98          | 10,947.00           | 9,789.00          | 13,407.02         |
| Special Assistance/Mentoring                             | <u>0.00</u>       | <u>0.00</u>                  | <u>0.00</u>       | <u>3,000.00</u>     | <u>0.00</u>       | <u>3,000.00</u>   |
| <b>Total Federal Grants</b>                              | <b>99,409.56</b>  | <b>484,936.44</b>            | <b>166,303.03</b> | <b>483,209.00</b>   | <b>210,395.00</b> | <b>141,774.09</b> |
| <b>State Education Grants</b>                            |                   |                              |                   |                     |                   |                   |
| <b>Fiscal 2007 Award</b>                                 |                   |                              |                   |                     |                   |                   |
| Family Network   | 2,423.71          | (350.00)                     | 2,773.71          | 0.00                | 0.00              | 0.00              |
| Comm Partnership for Children                            | 18,106.52         | (1,038.41)                   | 19,144.93         | 0.00                | 0.00              | 0.00              |
| Qual Full Day Kindergarten                               | 1,695.19          | 0.00                         | 1,695.19          | 0.00                | 0.00              | 0.00              |
| <b>Fiscal 2008 Award</b>                                 |                   |                              |                   |                     |                   |                   |
| Family Network   | 0.00              | 58,015.82                    | 19,785.97         | 79,827.00           | 0.00              | 2,025.21          |
| Comm Partnership for Children                            | 0.00              | 31,007.93                    | 98,362.88         | 135,993.06          | 0.00              | 6,622.25          |
| Qual Full Day Kindergarten                               | 0.00              | 74,196.48                    | 2,016.84          | 66,439.00           | 14,161.00         | 4,386.68          |
| Early Intervention                                       | 0.00              | 12,500.00                    | 0.00              | 12,500.00           | 0.00              | 0.00              |
| Academic Support   | 0.00              | 7,000.00                     | 100.00            | 7,100.00            | 0.00              | 0.00              |
| After School Program                                     | 0.00              | 15,750.00                    | 7,382.30          | 26,892.00           | 0.00              | 3,759.70          |
| <b>Special Education Reimbursement (Circuit Breaker)</b> |                   |                              |                   |                     |                   |                   |
| Fiscal 2007  | (11,394.55)       | 0.00                         | (11,394.55)       | 0.00                | 0.00              | 0.00              |
| Fiscal 2008  | <u>0.00</u>       | <u>0.00</u>                  | <u>373,258.61</u> | <u>273,444.00</u>   | <u>106,342.00</u> | <u>6,527.39</u>   |
| <b>Total State Grants</b>                                | <b>10,830.87</b>  | <b>197,081.82</b>            | <b>513,125.88</b> | <b>602,195.06</b>   | <b>120,503.00</b> | <b>23,321.23</b>  |
| <b>Grand Total - Education Grants</b>                    | <b>110,240.43</b> | <b>682,018.26</b>            | <b>679,428.91</b> | <b>1,085,404.06</b> | <b>330,898.00</b> | <b>165,095.32</b> |

The Special Education Reimbursement Fund, or **Circuit Breaker**, was established in fiscal 2003 to provide additional state support to school districts for the costs of providing special education programs and services for students with disabilities.

School districts are eligible for reimbursements for students with disabilities whose programs cost greater than four times the statewide foundation budget. By law, districts are reimbursed for 75% of the cost about this amount, subject to appropriation. In fiscal 2008, Hull was reimbursed the full 75% of the net claim amount.

**Special Revenue Accounts**  
**Revolving Funds**  
**Fiscal Year Ending June 30, 2008**

| <b><u>Account</u></b>         | <b><u>Beginning</u></b> | <b><u>Personal<br/>Services</u></b> | <b><u>Expense</u></b> | <b><u>Revenue</u></b> | <b><u>Transfer</u></b> | <b><u>Ending</u></b> |
|-------------------------------|-------------------------|-------------------------------------|-----------------------|-----------------------|------------------------|----------------------|
| <b>Ch 44 Section 53 E 1/2</b> |                         |                                     |                       |                       |                        |                      |
| Board of Appeals              | 3,399.72                | 0.00                                | 4,597.00              | 8,555.00              | 0.00                   | 7,357.72             |
| Inspectional                  | 118,310.83              | 62,075.12                           | 798.56                | 49,630.00             | (75,000.00)            | 30,067.15            |
| Health Services               | 12,621.30               | 1,360.60                            | 5,243.74              | 10,519.43             | (519.43)               | 16,016.96            |
| Pet Preservation              | 520.60                  | 0.00                                | 340.00                | 850.00                | 0.00                   | 1,030.60             |
| Integrated Preschool          | 15,487.94               | 135.00                              | 6,551.17              | 12,983.78             | 0.00                   | 21,785.55            |
| <b>Parks &amp; Recreation</b> |                         |                                     |                       |                       |                        |                      |
| Athletic Revolving            | 4,665.73                | 7,767.00                            | 21,982.32             | 31,176.50             | 0.00                   | 6,092.91             |
| <b>Other Revolving Funds</b>  |                         |                                     |                       |                       |                        |                      |
| Fire Insurance                | 974.45                  | 0.00                                | 7,949.47              | 7,449.47              | (474.45)               | 0.00                 |
| Highway Insurance             | 0.00                    | 0.00                                | 2,375.80              | 8,979.03              | (6,603.23)             | 0.00                 |
| Police Insurance              | 13,440.00               | 0.00                                | 2,343.16              | 2,367.53              | (24.37)                | 13,440.00            |
| School Insurance              | 0.00                    | 0.00                                | 26,730.45             | 26,730.45             | 0.00                   | 0.00                 |
| Law Enforcement Trust         | 7,285.35                | 0.00                                | 1,100.00              | 2,536.25              | 0.00                   | 8,721.60             |
| Wetlands Act                  | 32,422.29               | 10,658.13                           | 393.40                | 8,596.35              | 0.00                   | 29,967.11            |
| <b>Athletic</b>               |                         |                                     |                       |                       |                        |                      |
| Athletic (School)             | 54.72                   | 0.00                                | 0.00                  | 0.00                  | (54.72)                | (0.00)               |
| <b>Education</b>              |                         |                                     |                       |                       |                        |                      |
| Adult Education               | 78,635.12               | 112,071.31                          | 10,224.16             | 144,938.96            | 0.00                   | 101,278.61           |
| Flex After School Spanish     | 1,410.00                | 0.00                                | 0.00                  | 0.00                  | 0.00                   | 1,410.00             |
| JASPER                        | 1,100.00                | 3,525.00                            | 4,300.54              | 7,805.00              | 0.00                   | 1,079.46             |
| Lost Books                    | 2,041.00                | 0.00                                | 0.00                  | 765.72                | 0.00                   | 2,806.72             |
| Memorial After School         | 25.00                   | 0.00                                | 0.00                  | 525.00                | 0.00                   | 550.00               |
| Non Resident Tuition          | 7,497.00                | 0.00                                | 0.00                  | 13,689.00             | 0.00                   | 21,186.00            |
| Use of School Property        | 0.00                    | 18,219.23                           | 3,247.40              | 21,466.63             | 0.00                   | 0.00                 |
| <b>Total Revolving Funds</b>  | <b>299,891.05</b>       | <b>215,811.39</b>                   | <b>98,177.17</b>      | <b>359,564.10</b>     | <b>(82,676.20)</b>     | <b>262,790.39</b>    |

**Revolving Funds** allow revenues to be raised from a specific source and be used without appropriation to support the service. For departmental revolving funds, MGL Chapter 44, section 53 E1/2 stipulates that each fund must be reauthorized each year at the annual town meeting.

Individual insurance claims greater than \$20,000 must be appropriated at town meeting prior to expending. The insurance accounts listed above all represent claims less than \$20,000.

**Special Revenue Accounts  
Reserved for Appropriation  
Fiscal Year Ending June 30, 2008**

| <b><u>Account</u></b>                        | <b><u>Beginning</u></b> | <b><u>Expense</u></b> | <b><u>Revenue</u></b> | <b><u>Transfer</u></b> | <b><u>Ending</u></b> | <b><u>Reserved for<br/>Appropriation</u></b> |
|--|-------------------------|-----------------------|-----------------------|------------------------|----------------------|--|
| <b>Waterways Improvement</b>                 |                         |                       |                       |                        |                      |  |
| Municipal Waterways                          | 172,309.29              | 0.00                  | 52,179.85             | (15,000.00)            | 209,489.14           | 20,000.00                                    |
| <b>Sale of Cemetery Lots</b>                 |                         |                       |                       |                        |                      |  |
| Sale of Graves                               | 104,370.32              | 0.00                  | 16,400.00             | (49,547.00)            | 71,223.32            | 30,000.00                                    |
| <b>Insurance Reimbursement over \$20,000</b> |                         |                       |                       |                        |                      |  |
| Library (Damage 2007)                        | 4,423.21                | 4,090.00              | 0.00                  | (333.21)               | 0.00                 | 0.00   |
| <b>Other Reserved for Appropriation</b>      |                         |                       |                       |                        |                      |  |
| Dog Fees                                     | 5,522.76                | 0.00                  | 3,940.00              | 0.00                   | 9,462.76             | 0.00   |
| Municipal Parking                            | 52,128.65               | 0.00                  | 15,710.98             | (30,000.00)            | 37,839.63            | 20,000.00                                    |
| Municipal Relief Aid                         | <u>1,758.10</u>         | <u>0.00</u>           | <u>0.00</u>           | <u>0.00</u>            | <u>1,758.10</u>      | <u>0.00</u>                                  |
| <b>Total Reserved for Appropriation</b>      | <b>340,512.33</b>       | <b>4,090.00</b>       | <b>88,230.83</b>      | <b>(94,880.21)</b>     | <b>329,772.95</b>    | <b>70,000.00</b>                             |

**Reserved for Appropriation** is defined as funds that are earmarked and placed in separate accounts for appropriation for particular purposes. The account must be created by statute, either a general law or a special act that applies to Hull.

**Trust Funds**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                  | <u>Beginning</u>    | <u>Expense</u> | <u>Revenue</u>  | <u>Interest</u>   | <u>Transfer</u>     | <u>Ending</u>       | <u>Reserved for<br/>Appropriation</u> |
|---------------------------------|---------------------|----------------|-----------------|-------------------|---------------------|---------------------|---------------------------------------|
| <b>Conservation</b>             |                     |                |                 |                   |                     |                     |                                       |
| Conservation                    | 58,560.42           | 0.00           | 0.00            | 1,610.67          | 0.00                | 60,171.09           | 0.00                                  |
| <b>Non-Expendable</b>           |                     |                |                 |                   |                     |                     |                                       |
| D. Cushing Perpetual            | 407.75              | 0.00           | 0.00            | 11.22             | 0.00                | 418.97              | 0.00                                  |
| R. Bryant Perpetual             | 407.87              | 0.00           | 0.00            | 11.22             | 0.00                | 419.09              | 0.00                                  |
| <b>Stabilization</b>            |                     |                |                 |                   |                     |                     |                                       |
| Stabilization                   | 2,551,066.24        | 0.00           | 0.00            | 105,144.78        | (542,042.00)        | 2,114,169.02        | 234,874.00                            |
| <b>Other Trust Funds</b>        |                     |                |                 |                   |                     |                     |                                       |
| Library Building                | 95.00               | 0.00           | 0.00            | 0.00              | 0.00                | 95.00               | 0.00                                  |
| Light Co Depreciation           | 108,937.17          | 0.00           | 0.00            | 2,996.21          | 0.00                | 111,933.38          | 0.00                                  |
| Waxler Library                  | 256.06              | 0.00           | 0.00            | 7.04              | 0.00                | 263.10              | 0.00                                  |
| <b>Donations thru Tax Bills</b> |                     |                |                 |                   |                     |                     |                                       |
| Elderly/Disabled Taxation Fund  | 1,747.70            | 0.00           | 2,044.00        | 70.73             | 0.00                | 3,862.43            | 0.00                                  |
| Scholarship Fund                | 1,106.18            | 0.00           | 1,523.00        | 45.32             | 0.00                | 2,674.50            | 0.00                                  |
| Educational Fund                | <u>636.36</u>       | <u>0.00</u>    | <u>650.00</u>   | <u>23.97</u>      | <u>0.00</u>         | <u>1,310.33</u>     | <u>0.00</u>                           |
| <b>Total Trust Funds</b>        | <b>2,723,220.75</b> | <b>0.00</b>    | <b>4,217.00</b> | <b>109,921.16</b> | <b>(542,042.00)</b> | <b>2,295,316.91</b> | <b>234,874.00</b>                     |

**Trust Funds** are defined as funds for money donated or transferred with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends the funds as stipulated by the trust agreements, as directed by the commissioners of trust funds or by town meeting.

The **Stabilization Fund** is a fund designated to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose. A two-thirds vote of town meeting is required for an appropriation into or out of the fund, or to alter the original purpose of the fund.

The May 2006 Annual Town Meeting established the **Aid to the Elderly and Disabled Taxation Fund** in accordance with MGL Chapter 60, section 3D. Donations to this fund assist the elderly and disabled residents defray real estate taxes. This ATM also established the **Scholarship and Educational Funds** in accordance with MGL Chapter 60, section 3C. A donation to the Scholarship Fund assists Hull residents for post secondary school or college, whereas a donation to the Educational Fund provides supplemental educational funding for educational needs. The funds are distributed by committee consisting of Town officials and residents, as defined by statute.

**Agency Funds**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                        | <u>Beginning</u>  | <u>Expense</u>    | <u>Revenue</u>    | <u>Accounts<br/>Receivable</u> | <u>Interest</u> | <u>Transfer</u>  | <u>Ending</u>     |
|---------------------------------------|-------------------|-------------------|-------------------|--------------------------------|-----------------|------------------|-------------------|
| <b>General Agency Funds</b>           |                   |                   |                   |                                |                 |                  |                   |
| Fire Off Duty Detail                  | 1,127.41          | 2,646.92          | 2,997.86          | 0.00                           | 0.00            | 0.00             | 1,478.35          |
| Highway                               | 4,729.60          | 10,239.47         | 8,786.80          | 0.00                           | 0.00            | 0.00             | 3,276.93          |
| Police Outside Detail                 | (125,258.99)      | 257,907.01        | 307,273.99        | 75,892.01                      | 0.00            | 0.00             | 0.00              |
| <b>Light Consumer Deposit Account</b> |                   |                   |                   |                                |                 |                  |                   |
| Consumer Deposits                     | 161,682.50        | 43,420.00         | 50,315.00         | 0.00                           | 0.00            | 0.00             | 168,577.50        |
| Consumer Interest                     | 11,917.57         | 8,531.91          | 5,580.97          | 0.00                           | 0.00            | 0.00             | 8,966.63          |
| <b>Student Activity Accounts</b>      |                   |                   |                   |                                |                 |                  |                   |
| Savings Account                       | 71,441.46         | 0.00              | 185,981.54        | 0.00                           | 2,563.65        | (185,849.51)     | 74,137.14         |
| High School                           | 5,000.00          | 68,698.68         | 0.00              | 0.00                           | 0.00            | 68,698.68        | 5,000.00          |
| Memorial School                       | 1,000.00          | 42,841.45         | 0.00              | 0.00                           | 0.00            | 42,841.45        | 1,000.00          |
| Jacobs School                         | 500.00            | 4,474.45          | 0.00              | 0.00                           | 0.00            | 4,474.45         | 500.00            |
| Drama Club                            | <u>10,000.00</u>  | <u>69,834.93</u>  | <u>0.00</u>       | <u>0.00</u>                    | <u>0.00</u>     | <u>69,834.93</u> | <u>10,000.00</u>  |
| <b>Total Agency Funds</b>             | <b>142,139.55</b> | <b>508,594.82</b> | <b>560,936.16</b> | <b>75,892.01</b>               | <b>2,563.65</b> | <b>0.00</b>      | <b>272,936.55</b> |

**Agency Funds** are a type of fiduciary fund used to retain money in a purely custodial capacity. The agency fund generally involves the receipt, temporary investment and periodic transfer of money to fulfill legal obligations.

**Student Activity Agency** fund receives deposits from student fees and other charges made for participation in school sponsored athletic and other student programs. All activity programs must be established by the School Committee. This account is for the funds raised by students for student activity purposes, and belongs to the students, not the Town.

**Capital Projects**  
**Fiscal Year Ending June 30, 2008**

| <u>Account</u>                | <u>Beginning</u>      | <u>Expense</u>       | <u>Revenue</u>      | <u>MSBA<br/>Reimburse</u> | <u>Transfer</u>  | <u>Receivable</u> | <u>Ending</u>         |
|-------------------------------|-----------------------|----------------------|---------------------|---------------------------|------------------|-------------------|-----------------------|
| <b>School Construction</b>    |                       |                      |                     |                           |                  |                   |                       |
| High School                   | (570,534.22)          | 65,325.80            | 0.00                | 0.00                      | 0.00             | 0.00              | (635,860.02)          |
| Memorial School               | (502,303.12)          | 0.00                 | 0.00                | 0.00                      | 0.12             | 0.00              | (502,303.00)          |
| Jacobs School                 | (1,653,886.90)        | 10,696,776.03        | 4,077,160.00        | 3,830,522.00              | 0.00             | 0.00              | (4,442,980.93)        |
| <b>Other Projects</b>         |                       |                      |                     |                           |                  |                   |                       |
| Accounting System             | (87,642.06)           | 33,802.75            | 0.00                | 0.00                      | 0.00             | 0.00              | (121,444.81)          |
| Cadish Ave Seawall            | (40,556.95)           | 875.00               | 0.00                | 0.00                      | 0.00             | 0.00              | (41,431.95)           |
| Cemetery Expansion            | (25,000.00)           | 0.00                 | 0.00                | 0.00                      | 25,000.00        | 0.00              | 0.00                  |
| Green Hill Seawall            | 356,494.10            | 850,779.42           | 0.00                | 0.00                      | 0.00             | 0.00              | (494,285.32)          |
| Seaport Bond Pier Proje       | 85,808.76             | 19,500.00            | 0.00                | 0.00                      | 0.00             | 0.00              | 66,308.76             |
| Water Planning/Desal          | (272,624.59)          | 7,374.50             | 0.00                | 0.00                      | (0.91)           | 0.00              | (280,000.00)          |
| 767 Nantasket Ave             | (563,311.39)          | 0.00                 | 0.00                | 0.00                      | (0.61)           | 0.00              | (563,312.00)          |
| <b>Total Capital Projects</b> | <b>(3,273,556.37)</b> | <b>11,674,433.50</b> | <b>4,077,160.00</b> | <b>3,830,522.00</b>       | <b>24,998.60</b> | <b>0.00</b>       | <b>(7,015,309.27)</b> |

The **Capital Project** accounts do not reflect the proceeds of the temporary borrowing (Bond Anticipation Notes, or BANs), therefore are reported as deficit balances. Upon issuance of the authorized Bonds, the deficit balances will be eliminated.

The **MSBA Reimbursement** for the Jacobs School reflects payment under the 'pay as you go' program. Through the end of fiscal 2008, 95% of the reimbursement for the Jacobs was received. The remaining 5% will be received after the completion of the final audit, in fiscal 2009.

**Harbor Master  
Enterprise Fund  
Fiscal Year Ending June 30, 2008**

|   | Harbor Account    | Project Accounts | Total             |
|---|-------------------|------------------|-------------------|
| <b>Revenue</b>  |                   |                  |                   |
| Excise Tax Receipts (net of refunds)                  | 44,330.29         | 0.00             | 44,330.29         |
| Penalties and Interest                                | 4,925.84          | 0.00             | 4,925.84          |
| Miscellaneous Revenue (including Mooring Fees)        | 104,348.00        | 0.00             | 104,348.00        |
| Transfer In - Municipal Waterways                     | <u>0.00</u>       | <u>15,000.00</u> | <u>15,000.00</u>  |
| <b>Total Revenue Raised</b>                           | <b>153,604.13</b> | <b>15,000.00</b> | <b>168,604.13</b> |
| <b>Expenditures</b>                                   |                   |                  |                   |
| Personal Services                                     | 50,958.66         | 0.00             | 50,958.66         |
| Operating Expenses                                    | 27,263.48         | 0.00             | 27,263.48         |
| Capital Replacement                                   | 25,207.06         | 8,326.87         | 33,533.93         |
| Insurance   | 6,760.00          | 0.00             | 6,760.00          |
| FY07 Encumbered                                       | <u>483.12</u>     | <u>0.00</u>      | <u>483.12</u>     |
| <b>Total Operating Expenditures</b>                   | <b>110,672.32</b> | <b>8,326.87</b>  | <b>118,999.19</b> |
| <b>Transfer to General Fund - Indirect Costs</b>      | <b>33,439.34</b>  | <b>0.00</b>      | <b>33,439.34</b>  |
| <b>Revenues over/(under) Expenditures</b>             | <b>9,492.47</b>   | <b>6,673.13</b>  | <b>16,165.60</b>  |
| <b>Retained Earnings</b>                              |                   |                  |                   |
| Operating Cash Balance                                | 9,492.47          | 0.00             | 9,492.47          |
| Retained Earnings - FY2007                            | 155,318.19        | 6,673.13         | 161,991.32        |
| Fund Balance for Encumbrances - Prior Year            | 483.12            | 8,814.90         | 9,298.02          |
| Fund Balance Encumbrances - Current Year              | <u>(55.09)</u>    | 0.00             | (55.09)           |
| <b>FY2008 Fund Balance/Retained Earnings (cash)</b>   | <b>165,238.69</b> | <b>15,488.03</b> | <b>180,726.72</b> |
| Warrants Payable                                      | 6,942.41          | 0.00             | 6,942.41          |
| Fund Balance Reserved for Encumbrances - Current Year | <u>55.09</u>      | <u>0.00</u>      | 55.09             |
| <b>FY2008 Cash Balance</b>                            | <b>172,236.19</b> | <b>15,488.03</b> | <b>187,724.22</b> |

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Harbor Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Harbor Master Enterprise Fund** is presented on a cash basis. For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.



**Permanent Sewer Commission**  
**Enterprise Fund**  
**Fiscal Year Ending June 30, 2008**

|   | Sewer Account       | Project Accounts  | Total               |
|---|---------------------|-------------------|---------------------|
| <b>Revenue</b>                                      |                     |                   |                     |
| Tax Title   | 1,911.41            | 0.00              | 1,911.41            |
| Deferrals   | 0.00                | 0.00              | 0.00                |
| User Collections                                    | 1,463,343.86        | 44,649.00         | 1,507,992.86        |
| Lien Collections                                    | 92,806.22           | 0.00              | 92,806.22           |
| Committed Interest                                  | 22,108.85           | 0.00              | 22,108.85           |
| Fees  | 422,067.18          | 0.00              | 422,067.18          |
| Permits   | 4,275.00            | 0.00              | 4,275.00            |
| Interest  | 15,894.94           | 16,854.97         | 32,749.91           |
| WPAT State Subsidy                                  | 263,256.61          | 0.00              | 263,256.61          |
| <b>Total Revenue Raised</b>                         | <b>2,285,664.07</b> | <b>61,503.97</b>  | <b>2,347,168.04</b> |
| <b>Expenditures</b>                                 |                     |                   |                     |
| Personal Services                                   | 150,793.25          | 0.00              | 150,793.25          |
| Operating Expenses                                  | 1,430,924.71        | 0.00              | 1,430,924.71        |
| Insurance   | 79,929.80           | 0.00              | 79,929.80           |
| Capital Improvement                                 | 0.00                | 0.00              | 0.00                |
| Infrastructure Improvement                          | 238,455.68          | 0.00              | 238,455.68          |
| Emergency Repair                                    | 30,053.95           | 0.00              | 30,053.95           |
| Debt  |                     |                   |                     |
| Principal   | 384,172.86          |                   |                     |
| Interest  | 272,473.71          | 0.00              | 272,473.71          |
| Fees  | 8,086.12            | 0.00              | 8,086.12            |
| <b>Total Operating Expenditures</b>                 | <b>2,594,890.08</b> | <b>0.00</b>       | <b>2,210,717.22</b> |
| <b>Transfer to General Fund - Indirect Costs</b>    | <b>90,000.00</b>    | <b>0.00</b>       | <b>90,000.00</b>    |
| <b>Revenues over/(under) Expenditures</b>           | <b>(399,226.01)</b> | <b>61,503.97</b>  | <b>46,450.82</b>    |
| <b>Retained Earnings</b>                            |                     |                   |                     |
| Operating Cash Balance                              | (399,226.01)        | 61,503.97         | (337,722.04)        |
| Operating Transfers                                 | 292,470.00          | (292,470.00)      | 0.00                |
| Unreserved Retained Earnings - FY2007               | 332,350.96          | 1,125,796.07      | 1,458,147.03        |
| Reserved Retained Earnings - FY2007                 | 124,996.00          | 0.00              | 124,996.00          |
| Fund Balance for Encumbrances - Prior Year          | 234,554.11          | 0.00              | 234,554.11          |
| Fund Balance Encumbrances - Current Year            | (126,631.32)        | 0.00              | (126,631.32)        |
| <b>FY2008 Fund Balance/Retained Earnings (cash)</b> | <b>458,513.74</b>   | <b>894,830.04</b> | <b>1,353,343.78</b> |
| Warrants Payable                                    | 75,068.23           | 0.00              | 75,068.23           |
| Fund Balance Reserved for Encumbrances - Current Ye | 126,631.32          | 0.00              | 126,631.32          |
| <b>FY2008 Cash Balance</b>                          | <b>660,213.29</b>   | <b>894,830.04</b> | <b>1,555,043.33</b> |

An **Enterprise Fund**, authorized by MGL Chapter 44, section 53 F1/2, is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods and services. Revenues and expenses of the service are segregated into a fund with financial statements separate from all other governmental activities. There is not an appropriation from the General Fund for the Sewer Enterprise, therefore activity is not reported with the General Fund revenues or expenditures, however indirect costs charged to the enterprise are reported as an interfund operating transfer from the enterprise to the General Fund.

For this statement, the accounting for the **Sewer Enterprise Fund** is presented on a cash basis.

For the Town's financial statements, the accounting for the Enterprise Funds is reported on a full accrual basis of accounting, recognizing the financial affect of transactions when they occur, regardless of the timing of related cash flows.

**Harbor Projects**  
**Fiscal Year Ending June 30, 2008**

| <b><u>Project Account</u></b>        | <b><u>Beginning</u></b> | <b><u>Expense</u></b> | <b><u>Revenue</u></b> | <b><u>Interest</u></b> | <b><u>Transfer</u></b> | <b><u>Ending Balance</u></b> |
|--------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------------|
| <b>Capital Improvement</b>           |                         |                       |                       |                        |                        |                              |
| James Avenue Pier                    | 488.03                  | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 488.03                       |
| Nantasket/Pemberton Seawall          | 0.00                    | 0.00                  | 15,000.00             | 0.00                   | 0.00                   | 15,000.00                    |
| Pemberton Pier                       | <u>8,326.87</u>         | <u>8,326.87</u>       | <u>0.00</u>           | <u>0.00</u>            | <u>0.00</u>            | <u>0.00</u>                  |
| <b>Total Harbor Project Accounts</b> | <b>8,814.90</b>         | <b>8,326.87</b>       | <b>15,000.00</b>      | <b>0.00</b>            | <b>0.00</b>            | <b>15,488.03</b>             |

**Sewer Projects**  
**Fiscal Year Ending June 30, 2008**

| <b><u>Project Account</u></b>       | <b><u>Beginning</u></b> | <b><u>Expense</u></b> | <b><u>Revenue</u></b> | <b><u>Interest</u></b> | <b><u>Transfer</u></b> | <b><u>Ending Balance</u></b> |
|-------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------------|
| <b>Revenue Accounts</b>             |                         |                       |                       |                        |                        |                              |
| <b>IMA</b>                          |                         |                       |                       |                        |                        |                              |
| IMA Sewer Account                   | 585,285.85              | 0.00                  | 0.00                  | 11,876.23              | (153,486.00)           | 443,676.08                   |
| <b>Expense Accounts</b>             |                         |                       |                       |                        |                        |                              |
| <b>Projects</b>                     |                         |                       |                       |                        |                        |                              |
| I & I Study Fund                    | 71,779.57               | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 71,779.57                    |
| <b>Capital Improvement</b>          |                         |                       |                       |                        |                        |                              |
| Rockaway Project                    | 133,873.16              | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 133,873.16                   |
| Pemberton                           | 39,686.94               | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 39,686.94                    |
| Sewer Repair & Upgrade              | <u>295,170.55</u>       | <u>0.00</u>           | <u>44,649.00</u>      | <u>4,978.74</u>        | <u>(138,984.00)</u>    | <u>205,814.29</u>            |
| <b>Total Sewer Project Accounts</b> | <b>1,125,796.07</b>     | <b>0.00</b>           | <b>44,649.00</b>      | <b>16,854.97</b>       | <b>(292,470.00)</b>    | <b>894,830.04</b>            |

**Hull Municipal Light Plant**  
**Enterprise Fund**  
**Fiscal Year Ending June 30, 2008**

|   | <b>Sewer Account</b> | <b>Project Accounts</b> | <b>Total</b>        |
|---|----------------------|-------------------------|---------------------|
| <b>Revenue</b>                                      |                      |                         |                     |
| Charges for Services                                |                      |                         |                     |
| Collection Receipts                                 | 49,609.43            | 0.00                    | 49,609.43           |
| Electric Lien Receipts                              | <u>6,368,243.30</u>  | <u>0.00</u>             | <u>6,368,243.30</u> |
| Total   | 6,417,852.73         | 0.00                    | 6,417,852.73        |
| Miscellaneous Revenue                               |                      |                         |                     |
| Tax Titles Redeemed                                 | 0.00                 | 0.00                    | 0.00                |
| Rental of Poles                                     | 56,406.91            | 0.00                    | 56,406.91           |
| Turn on Charges                                     | 16,120.00            | 0.00                    | 16,120.00           |
| Refund of Power                                     | 495,797.28           | 0.00                    | 495,797.28          |
| Misc. Revenue                                       | <u>510,557.17</u>    | <u>0.00</u>             | <u>510,557.17</u>   |
| Total   | 1,078,881.36         | 0.00                    | 1,078,881.36        |
| <b>Total Revenue Raised</b>                         | <b>7,496,734.09</b>  | <b>0.00</b>             | <b>7,496,734.09</b> |
| <b>Transfer from MMWEC Reserve Fund</b>             | 0.00                 | 0.00                    | 0.00                |
| <b>Expenditures</b>                                 |                      |                         |                     |
| Personal Services                                   | 350,332.12           | 0.00                    | 350,332.12          |
| Operating Expenses                                  | 6,469,096.26         | 0.00                    | 6,469,096.26        |
| Capital Improvement                                 | <u>115,212.65</u>    | <u>378,849.46</u>       | <u>494,062.11</u>   |
| <b>Total Operating Expenditures</b>                 | <b>6,934,641.03</b>  | <b>378,849.46</b>       | <b>7,313,490.49</b> |
| <b>Transfer to General Fund</b>                     |                      |                         |                     |
| Indirect Costs - Return of Benefits                 | 222,348.19           | 0.00                    | 222,348.19          |
| Payment in Lieu of Taxes                            | <u>164,000.00</u>    | <u>0.00</u>             | <u>164,000.00</u>   |
| <b>Total Transfers</b>                              | <b>386,348.19</b>    | <b>0.00</b>             | <b>386,348.19</b>   |
| <b>Revenues over/(under) Expenditures</b>           | <b>175,744.87</b>    | <b>(378,849.46)</b>     | <b>(203,104.59)</b> |
| <b>Retained Earnings</b>                            |                      |                         |                     |
| Operating Cash Balance                              | 175,744.87           | (378,849.46)            | (203,104.59)        |
| Operating Transfers                                 | 0.00                 | 0.00                    | 0.00                |
| Unreserved Retained Earnings - FY2007               | (205,359.03)         | 210,656.93              | 5,297.90            |
| <b>FY2008 Fund Balance/Retained Earnings (cash)</b> | <b>(29,614.16)</b>   | <b>(168,192.53)</b>     | <b>(197,806.69)</b> |
| Warrants Payable                                    | 67,584.43            | 3,885.89                | 71,470.32           |
| <b>FY2008 Cash Balance</b>                          | <b>37,970.27</b>     | <b>(164,306.64)</b>     | <b>(126,336.37)</b> |

The **Hull Municipal Light Plant** is authorized by MGL Chapter 164. As such, the HMLP is subject to separate accounting and financial reporting, which is on a calendar year basis. The independently audited statements of the HMLP are included with the Town's financial statements for the following fiscal year.

For this statement, the accounting for the **HMLP** is presented on a cash basis.

**Statement of Indebtedness**  
**Fiscal Year Ending June 30, 2008**

|   | <u>Outstanding<br/>June 30, 2007</u> | <u>New Issue</u>     | <u>Retired Debt</u> | <u>Outstanding<br/>June 30, 2008</u> | <u>Interest Paid in<br/>FY2008</u> |
|---|--------------------------------------|----------------------|---------------------|--------------------------------------|------------------------------------|
| <b>Short Term Debt</b>                        |                                      |                      |                     |                                      |                                    |
| High School                                   | 1,112,610.00                         | 1,112,610.00         | 1,112,610.00        | 1,112,610.00                         | 31,153.08                          |
| Memorial Middle School                        | 288,379.00                           | 502,303.00           | 288,379.00          | 502,303.00                           | 12,941.00                          |
| Jacobs Elementary School                      | 3,900,000.00                         | 6,000,000.00         | 3,900,000.00        | 6,000,000.00                         | 141,262.50                         |
| Land Acquisition - Atlantic Avenue Cemetery   | 0.00                                 | 0.00                 | 0.00                | 0.00                                 | 0.00                               |
| Water Planning/Desal Study                    | 25,000.00                            | 0.00                 | 25,000.00           | 0.00                                 | 1,121.88                           |
| Land Acquisition - 767 Nantasket Ave          | 280,000.00                           | 280,000.00           | 280,000.00          | 280,000.00                           | 12,565.00                          |
| Seawall Repair - Cadish Ave                   | 590,000.00                           | 563,312.00           | 590,000.00          | 563,312.00                           | 26,476.25                          |
| Seawall Repair - Greenhill                    | 116,000.00                           | 116,000.00           | 116,000.00          | 116,000.00                           | 5,205.50                           |
| Accounting System                             | 0.00                                 | 505,500.00           | 0.00                | 505,500.00                           | 0.00                               |
|   | <u>100,000.00</u>                    | <u>125,000.00</u>    | <u>100,000.00</u>   | <u>125,000.00</u>                    | <u>4,487.50</u>                    |
| <b>Total Short Term Debt</b>                  | <b>6,411,989.00</b>                  | <b>9,204,725.00</b>  | <b>6,411,989.00</b> | <b>9,204,725.00</b>                  | <b>235,212.71</b>                  |
| <b>Long Term Debt - Inside the Debt Limit</b> |                                      |                      |                     |                                      |                                    |
| <b>School Debt</b>                            |                                      |                      |                     |                                      |                                    |
| High School                                   | 4,975,000.00                         | 0.00                 | 265,000.00          | 4,710,000.00                         | 186,700.00                         |
| Memorial Middle School                        | 2,510,000.00                         | 0.00                 | 135,000.00          | 2,375,000.00                         | 94,100.00                          |
| Jacobs Elementary School                      | 955,000.00                           | 4,077,160.00         | 55,000.00           | 4,977,160.00                         | 35,781.25                          |
| <b>Sewer Projects</b>                         |                                      |                      |                     |                                      |                                    |
| Rockaway Project                              | 255,000.00                           | 0.00                 | 30,000.00           | 225,000.00                           | 8,825.00                           |
| Pemberton Project                             | 160,000.00                           | 0.00                 | 20,000.00           | 140,000.00                           | 5,500.00                           |
| <b>Federal Clean Water Loan Program</b>       |                                      |                      |                     |                                      |                                    |
| Sewer-MWPAT 97-20 (Straits Pond)              | 221,600.00                           | 0.00                 | 16,600.00           | 205,000.00                           | 10,014.06                          |
| Sewer-MWPAT 96-47 (Straits Pond)              | 371,574.00                           | 0.00                 | 27,780.00           | 343,794.00                           | 16,797.64                          |
| Sewer-MWPAT 97-31 (Rockaway)                  | 1,657,100.00                         | 0.00                 | 123,900.00          | 1,533,200.00                         | 74,906.86                          |
| Sewer-MWPAT 01-08 (WWTP)                      | 3,157,786.87                         | 0.00                 | 158,806.09          | 2,998,980.78                         | 149,542.65                         |
| Sewer-MWPAT 01-08A (WWTP)                     | <u>149,769.55</u>                    | <u>0.00</u>          | <u>7,086.77</u>     | <u>142,682.78</u>                    | <u>6,887.50</u>                    |
| <b>Total Long Term Debt</b>                   | <b>14,412,830.42</b>                 | <b>4,077,160.00</b>  | <b>839,172.86</b>   | <b>17,650,817.56</b>                 | <b>589,054.96</b>                  |
| <b>Total - All Issued Debt</b>                | <b>20,824,819.42</b>                 | <b>13,281,885.00</b> | <b>7,251,161.86</b> | <b>26,855,542.56</b>                 | <b>824,267.67</b>                  |

The High School debt is **Excluded**, meaning the appropriation required to pay the debt service obligation is not included in the limits under Proposition 2 1/2, but instead added to the total taxes to be raised after the annual levy limit is calculated.

The long term debt issued in fiscal 2008 for the Jacobs School is a loan issued through the **Massachusetts School Building Authority (MSBA)** through their Low Interest Loan Program for Distressed Communities. The loan was issued for 25 years at 2% interest.

Principal and interest paid on the long term Sewer debt is a combination of Town meeting appropriation and State subsidy.

The State subsidy was \$80,598 principal and \$182,659 interest, with the remaining \$329,065 funded by appropriation.

**Authorized and Unissued Debt**

| <u>Purpose</u>                            | <u>Date of Vote</u> | <u>Article</u> | <u>Amount<br/>Authorized</u> | <u>- Issued<br/>- Retired<br/>- Rescinded</u> | <u>Unissued<br/>June 30, 2008</u> |
|---|---------------------|----------------|------------------------------|---|-----------------------------------|
| Wind Turbines                             | 05/07/2007          | 39             | 1,200,000.00                 | 0.00  | 1,200,000.00                      |
| Green Hill Seawall                        | 01/04/2007          | 1A             | 505,500.00                   | 505,500.00                                    | 0.00                              |
| Jacobs Elementary School                  | 06/22/2006          | 1              | 2,800,000.00                 | 0.00  | 2,800,000.00                      |
| Computer System                           | 05/01/2006          | 16             | 125,000.00                   | 125,000.00                                    | 0.00                              |
| Land Acquisition                          | 05/02/2005          | 3              | 649,000.00                   | 649,000.00                                    | 0.00                              |
| Seawall Repair - Cadish Avenue            | 05/02/2005          | 4              | 340,000.00                   | 192,000.00                                    | 148,000.00                        |
| Water Planning Desalination               | 05/03/2004          | 13             | 280,000.00                   | 280,000.00                                    | 0.00                              |
| School Construction                       | 05/13/2002          | 4              | 20,000,000.00                | 20,000,000.00                                 | 0.00                              |
| Sewer Projects                            | 05/08/2001          | 18             | 400,000.00                   | 118,688.00                                    | 281,312.00                        |
| School Construction                       | 03/28/2000          | 5              | <u>37,000,000.00</u>         | <u>27,091,084.00</u>                          | <u>9,908,916.00</u>               |
| <b>Total Authorized and Unissued Debt</b> |                     |                |                              |   | <b>14,338,228.00</b>              |

**Financial History**  
**Various Information**

|             | <b>General Government Budget</b>      |  |                     | <b>Free Cash*</b>                      |                                     |
|-------------|---------------------------------------|--|---------------------|--|-------------------------------------|
|             | <b>General Fund<br/>Appropriation</b> | <b>% Change from<br/>Previous Year</b> | <b>General Fund</b> | <b>% Change from<br/>Previous Year</b> | <b>% of General<br/>Fund Budget</b> |
| Fiscal 2008 | 30,901,046                            | 0.66%                                  | 656,326             | -57.83%                                | 2.12%                               |
| Fiscal 2007 | 30,696,984                            | 5.10%                                  | 1,556,344           | -2.36%                                 | 5.07%                               |
| Fiscal 2006 | 29,208,265                            | 6.47%                                  | 1,593,987           | -17.77%                                | 5.46%                               |
| Fiscal 2005 | 27,432,650                            | 5.94%                                  | 1,938,360           | -40.54%                                | 7.07%                               |
| Fiscal 2004 | 25,893,437                            | 2.39%                                  | 3,260,038           | 19.92%                                 | 12.59%                              |
| Fiscal 2003 | 25,289,766                            | 6.26%                                  | 2,718,481           | 16.04%                                 | 10.75%                              |
| Fiscal 2002 | 23,800,459                            | 6.29%                                  | 2,342,743           | 23.61%                                 | 9.84%                               |
| Fiscal 2001 | 22,391,648                            | 4.40%                                  | 1,895,243           | 113.45%                                | 8.46%                               |
| Fiscal 2000 | 21,447,176                            | N/A                                    | 887,925             | N/A                                    | 4.14%                               |

\*as used for the Budget - Certified as of July 1  
of the prior fiscal year

|              | <b>General<br/>Government</b> | <b>Education<br/>(including Ch 70)</b> | <b>Assessments</b> | <b>Net State Aid</b> | <b>% of General<br/>Fund Budget</b> |
|--------------|-------------------------------|--|--------------------|----------------------|-------------------------------------|
| Fiscal 2008  | 2,872,429                     | 3,919,398                              | 1,307,399          | 5,484,429            | 17.75%                              |
| Fiscal 2007  | 2,813,293                     | 3,879,163                              | 1,359,275          | 5,333,181            | 17.37%                              |
| Fiscal 2006  | 2,627,140                     | 3,822,772                              | 1,400,231          | 5,049,681            | 17.29%                              |
| Fiscal 2005* | 2,521,313                     | 3,793,648                              | 1,799,316          | 4,515,645            | 16.46%                              |
| Fiscal 2004* | 2,496,192                     | 3,661,212                              | 1,845,103          | 4,312,301            | 16.65%                              |
| Fiscal 2003* | 2,896,286                     | 4,654,880                              | 300,376            | 7,250,790            | 28.67%                              |
| Fiscal 2002* | 3,036,112                     | 4,659,472                              | 311,839            | 7,383,745            | 31.02%                              |
| Fiscal 2001* | 3,035,886                     | 4,536,787                              | 315,975            | 7,256,698            | 32.41%                              |
| Fiscal 2000* | 2,937,539                     | 4,219,302                              | 307,488            | 6,849,353            | 31.94%                              |

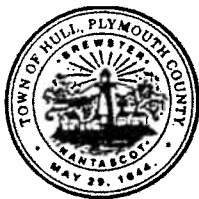
\*Cherry Sheet Estimated Receipts and Assessments as reported by the Department of Revenue

|             | <b>Beginning<br/>Balance</b> | <b>Deposits/<br/>Transfers In</b> | <b>Interest</b> | <b>Withdrawals/<br/>Transfers Out</b> | <b>Closing Balance</b> |
|-------------|------------------------------|-----------------------------------|-----------------|---------------------------------------|------------------------|
| Fiscal 2008 | 2,551,066                    | 0                                 | 105,145         | 542,042                               | 2,114,169              |
| Fiscal 2007 | 2,862,317                    | 0                                 | 136,430         | 447,681                               | 2,551,066              |
| Fiscal 2006 | 3,136,004                    | 0                                 | 115,230         | 388,917                               | 2,862,317              |
| Fiscal 2005 | 3,068,974                    | 0                                 | 67,030          | 0                                     | 3,136,004              |
| Fiscal 2004 | 3,036,196                    | 0                                 | 32,778          | 0                                     | 3,068,974              |
| Fiscal 2003 | 2,063,038                    | 1,257,387                         | 27,771          | 312,000                               | 3,036,196              |
| Fiscal 2002 | 2,718,518                    | 0                                 | 63,935          | 719,415                               | 2,063,038              |
| Fiscal 2001 | 2,566,647                    | 0                                 | 151,871         | 0                                     | 2,718,518              |
| Fiscal 2000 | 1,984,719                    | 454,993                           | 126,935         | 0                                     | 2,566,647              |

|                   | <b>Total Debt<br/>Outstanding (short<br/>&amp; long term)</b> | <b>Debt Service*</b> | <b>Debt Service<br/>Budget as % of<br/>Total Operating<br/>Budget**</b> | <b>Bond Rating</b> | <b>Tax Rate</b> |
|-------------------|---|----------------------|---|--------------------|-----------------|
| Fiscal 2008 G/F   | 21,266,885  | 1,043,094            | 3.38%   | AA- (S&P)          | 9.83            |
| Fiscal 2008 Sewer | 5,588,658   | 656,647              |   |                    |                 |
| Fiscal 2007 G/F   | 14,851,989  | 1,650,843            | 5.38%   | A+ (S&P)           | 9.75            |
| Fiscal 2007 Sewer | 5,972,830   | 682,769              |   | A1 (Moody's)       |                 |
| Fiscal 2006 G/F   | 23,195,635  | 1,046,516            | 3.58%   | A+ (S&P)           | 9.30            |
| Fiscal 2006 Sewer | 6,356,523   | 777,186              |   | A1 (Moody's)       |                 |
| Fiscal 2005 G/F   | 33,350,000  | 576,625              | 2.10%   | A+ (S&P)           |                 |
| Fiscal 2005 Sewer | 6,860,266   | 625,530              |   | A1 (Moody's)       | 10.05           |
| Fiscal 2004 G/F   | 32,950,000  | 428,350              | 1.65%   |                    |                 |
| Fiscal 2004 Sewer | 7,011,470   | 629,925              |   | N/R                | 10.07           |

\*Debt Service may include issuance fees

\*\*Percent is that of General Fund debt to General Fund operating budget only



# Town of Hull



## TOWN COUNSEL

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MUNICIPAL BUILDING  
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(617) 749-9922  
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## ANNUAL REPORT OF TOWN COUNSEL

January, 2009

To the Honorable Board of Selectmen  
and the Citizens of the Town of Hull:

In compliance with the provisions of the Code/By-laws of the Town, I respectfully submit my report as Town Counsel for 2008.

**MISSION STATEMENT:** *It is the mission of the Town of Hull Law Department to serve the legal needs of the Town, its officials, employees, departments, boards, commissions and agencies. The goal is to provide the necessary legal advice and representation to facilitate the Town in carrying out its activities and duties in an efficient and legal manner.*

*This is accomplished by working with the various officials, employees, departments, boards, commissions and agencies of the Town. Such work includes meeting with them to discuss their projects and advising them on the legal issues involved. When necessary, it involves representing them in legal matters.*

*Additionally, much work is done in researching, drafting and reviewing the various legal documents, such as leases, licenses, decisions, opinions, advisories, contracts and other documents which arise during the day-to-day operation of the Town.*

*By working together in a cooperative fashion, the potential of claims is diminished and the various components of the Town are better able to serve the public, all for the benefit of our community, which is the ultimate mission of government.*

In order to better understand the activities of the Law Department, the following brief explanation may be helpful.

The following is a list of cases, proceedings and claims involving the Town.

### UNITED STATES DISTRICT COURT

1. White and Freeland v. Town of Hull. This is a claim under the Fair Labor Standards Act for overtime pay alleged to be due two employees. The parties are engaged in discovery and negotiations. (07)
2. Brown v. Sweeney and Lucas. This is a suit against a former police officer and a retired police officer alleging wrongful conduct. The matter has been referred to the Town's

insurer and this office remains involved assisting the assigned counsel in the defense of the matter. The case was sent to the state court. (07)

3. J. Wholey v. The Town of Hull. This is an action challenging a stay away order and alleging a violation of civil rights. Motions were filed to dismiss the matter. Following a hearing by the Court, the Court allowed the motions and upheld the actions of the Town. The matter is now concluded. (07)

#### **SUPREME JUDICIAL COURT**

4. Hull v. MCAD and Gillis. This was an appeal for further appellate review from the Appeals Court decision noted below which upheld a decision of the MCAD in favor of the employee. Such further appeals are rarely allowed. The SJC denied the petition for further appellate review. That has effectively resulted in the Town's efforts to overturn the MCAD decision being concluded. (08)

#### **APPEALS COURT**

5. Hull v. MCAD and Gillis. This was an appeal from a Superior Court decision which upheld the decision of the MCAD in a claim against the Town, as described below. Briefs were submitted to the Court by the parties and the matter heard by the Court. The Court issued a decision in favor of the decision of the MCAD for the employee. However, the Court did find in favor of the Town on another aspect of the case and reduced the award by about 25%. The Town sought further appellate review and as noted above, it was denied, effectively ending the Town's efforts to overturn the MCAD decision in favor of the employee. (07)
6. Bourikas v. Hull Zoning Board of Appeals and Schwartz. This is an appeal from the decision noted below by the Superior Court in favor of the Zoning Board of Appeals. While the appeal was pending, Town Meeting authorized a land swap between the property owner and the Town whereby the property owner received a small portion of the street next to their property, effectively eliminating the lot coverage zoning violation which had led to the ZBA filing, and the Town received a beach lot that it needed for access to the beach and for a handicap ramp. Once the land swap was completed, the plaintiff allowed the appeal to be dismissed. (08)

#### **SUPERIOR COURT**

7. Hull v. MCAD and Gillis. This was an appeal and claim for a jury trial from an agency decision discussed below. Following a Court ruling in another case, the right to a trial by jury has been determined not available to defendants in such appeals. The Town filed a motion and brief for judgment in its favor on several grounds. The Court held a hearing on the matter and denied the Town's motion. Further hearings were held but did not result in a change in the Court's ruling against the Town. The Town appealed the matter as noted above to the Appeals Court and Supreme Judicial Court, which found in favor of the MCAD and employee, although as noted the Appeals Court did find in favor of the Town on an aspect of the case and reduced the award by about 25%.

8. Bourikas v. Hull Zoning Board of Appeals and Schwartz. This is an action by a property owner appealing the denial of a special permit regarding an addition put on a residential structure. An Abutter intervened in the case. The Court, following a hearing and submission of briefs, ruled that the decision of the ZBA was within its authority. An appeal was filed. As noted above under the Appeals Court, following a land swap between the Town and the property owner, the case concluded.
9. Dumas Roofing Company v. Jackson Construction Company v. Town of Hull. This is a dispute over the roof work at the Hull High School done as part of the School Renovation Project. The sub-contractor is suing the general contractor, who has sued the Town over non-payment for the roof. The Town denied payment, as the roof was not built in accordance with the specifications. The parties are engaged in discovery.
10. A&W Windows, Inc. v. BBC v. Town of Hull. This is a dispute over windows at the Memorial School as part of the School Renovation Project. The sub-contractor has sued the general contractor, who has sued the Town. The Town has paid the money in question into the Court as the Town is essentially a stakeholder in this dispute.
11. Hollingshead v. Town of Hull. This is an action seeking the release of certain documents, which the Town asserts are not public records subject to mandatory disclosure. A redacted version of the documents was released. The matter is pending in Court.
12. A&A Windows v. Jackson Construction v. Town of Hull. This is a claim by a sub-contractor on the High School project against the general contractor, who has impleaded the Town in as a party. Now that the general contractor has been terminated, the bonding company is involved in this claim.
13. Chase, et al v. Duffy, et al. This is an appeal from the Hull Zoning Board of Appeals decision on the HRA project. Since the permit was approved by the ZBA, the applicant is primarily responsible for defending the decision, although this office remains involved to protect the interests of the ZBA and the Town. Hearings were held on cross motions and just prior to the end of the year, the Court issued a decision upholding the Town's decision in all aspects and denying the plaintiffs' motion to overturn it. (06)
14. Jackson Glass, Inc. v. Town of Hull, et al. This is a claim by a subcontractor on the High School project. The Town has filed a claim against the party believed to be responsible. (06)
15. D. Leary v. Town of Hull. This is a suit by a retired employee for additional benefits claimed. The parties engaged in discovery and negotiations. The parties reached an agreement based on the discovery and other factors that the employee was entitled to certain benefits if his retirement date is changed as is being sought. The funds have been placed in escrow and a settlement agreement entered into. Once the retirement date issue is resolved, there will be a distribution of the funds, either back to the Town or to the employee. The case has been closed. (06)
16. Hood v. Town of Hull. This is a suit over a dispute between a property owner and the Town over the layout of a street. Prior to the matter going to trial, the plaintiff died and the case was dismissed. (06)



17. P. Barronow v. Town of Hull, et al. This is a suit from a prior claim for personal injuries arising out of the Main Street Project. The matter has been referred to the Town's insurer and cross claims have been filed against those believed responsible.
18. Brown v. Sweeney and Lucas. This is the suit against a former police officer and a retired police officer alleging wrongful conduct which was remanded from the U.S. District Court. The matter has been referred to the Town's insurer and this office remains involved assisting the assigned counsel in the defense of the matter.
19. P. Daley v. Town of Hull and Hull Housing Authority. This is a suit by the former director of the Hull Housing Authority over his employment and claim for benefits. The Hull Housing Authority is represented by separate counsel as it is an independent entity from the Town. The parties are engaged in pre-trial discovery. (07)
20. Geno, et al v. Hull Zoning Board of Appeals. This is an appeal from a decision of the Zoning Board of Appeals granting zoning relief to a property owner. An abutter has appealed. While the obligation is on the property owner to defend the decision since the property owner obtained the zoning relief, the Town continues to be a party and monitors the case. (08)
21. Brooker v. CRAB. This is an appeal from a decision of the Contributory Retirement Appeal Board. The Town was initially named as a party. When it was pointed out that the Town is not a party to such appeals, the pleadings were amended and the Town removed from the case and the proper party substituted. As concerns the Town, the Town is no longer a party. (08)
22. Geary v. Town of Hull. This is a claim for property damage resulting from property that was flooded. The matter is being defended by the insurance company and this office remains involved assisting in the defense. (08)
23. Chase v. Zoning Board of Appeals. This is an appeal from a decision of the Zoning Board of Appeals granting zoning relief to a property owner. An abutter has appealed. While the obligation is on the property owner to defend the decision since the property owner obtained the zoning relief, the Town continues to be a party and monitors the case. (08)
24. Hull v. Wellspring, Inc. This was an action concerning use of certain property as rental property. After efforts to resolve the matter prior to litigation were unsuccessful, relief from the Superior Court was sought. Following a hearing, the Superior Court issued the relief sought by the Town. (08)

#### **PROBATE COURT**

24. In Re: Thomas. This was a petition to the Probate Court for the appointment of a guardian for a person in need of a guardianship. The Town's interest arises from the fact that the person was occupying property owned by the Town. A guardian was appointed at the Town's request. The case remains open due to the guardianship.

## LAND COURT

25. R. DiMento v. The Hull Zoning Board of Appeals. This was an action by a property owner who was aggrieved by a decision of the Zoning Board of Appeals. The matter has been dismissed by the Court.
26. Grieco v. The Hull Zoning Board of Appeals. This is an appeal by a property owner aggrieved by a decision of the Zoning Board of Appeals. The matter has been dismissed
27. E. McCabe, et al v. Duffy, et al. This is an appeal from the Hull Zoning Board of Appeals decision on the grant of a permit. Since the permit was approved by the ZBA, the applicant is primarily responsible for defending the decision, although this office remains involved to protect the interests of the ZBA and the Town. The parties engaged in negotiations. The non-Town parties reached an agreement and the appeal was dismissed. (06)
28. DeLappa and Wilder, Petition of. This is an action by property owners to have the Land Court certify their land as being larger than previously believed through accretion on the portion abutting the Weir River. Based on further engineering review and revised plans, the Town withdrew its objections and that case has been concluded. (07)
29. Muir, Petition of. This is an action by property owners to have the Land Court certify their land as being larger than previously believed through accretion on the portion abutting the Weir River and through a division of the flats in the River. The Town is awaiting further plans and review by the state, which is a party of interest. (07)

## DISTRICT COURT

30. Hull v. Department of Training and Employment, et al. This is an appeal by the Town against the DTE over a decision issued concerning a part-time, on call employee. The matter is pending in Court.
31. Hull v. Department of Training and Employment, et al. This is another appeal by the Town against the DTE over a decision issued concerning a part-time, on call employee. The matter is pending in Court.
32. Commonwealth v. Wholey. This was a criminal prosecution against a person who violated a stay away order and entered upon school property. An appeal from an adverse decision at a Clerk's Hearing resulted in a Judge issuing the complaint. The matter was heard by the Court and the actions of the Town upheld, thus concluding the matter. (07)

## HOUSING COURT

33. Gratta v. Hull. This is a third party action by a property owner who was sued by a tenant, claiming that the Town was somehow liable for damage to the property. This office is working with insurance counsel in the defense of the matter.

## ADMINISTRATIVE HEARINGS, PROCEEDINGS AND MISCELLANEOUS CLAIMS

33. D. Gillis. This was a claim to the Massachusetts Commission Against Discrimination alleging discrimination due to a failure to reinstate/hire a formerly retired employee. After extensive discovery, hearings were held in the fall before the Commission. Briefs were filed. A proposed decision in favor of the retired employee was issued. The Town filed objections to the proposed decision. A decision in favor of the former employee was issued and the Town has appealed the matter to Superior Court, as noted above. Following a decision in Superior Court against the Town, the Town filed an appeal in the Appeals Court as noted above. As noted above, the Appeals Court upheld the decision in favor of the employee but did find in favor of the Town as relates to another aspect of the decision. Further appeal to the Supreme Judicial Court was not successful. The matter has been concluded as noted above.
34. DEP and the Town of Hull. This is a claim by the state over beach maintenance activities. The Town is working with the state in an effort to resolve the matter. (06)
35. I.A.F.F. and Town of Hull. This is a matter before the Labor Relations Commission concerning an appeal by a union over notices sent out by the Fire Chief.
36. N.A.G.E. and the Town of Hull. This was a petition by a union to organize the dispatchers into a collective bargaining unit. Negotiations over the scope of the unit resulted in the agreement of the Town to the unit composition. The petition was then allowed. (08)
37. S. Tarushka. This is a claim for injuries resulting from a medical call. (08)
38. A. Page. This is a claim for injuries resulting from a police call. (08)
39. Aquarium Water Company. This is a petition by the local water utility to increase its rates, filed with the state Department of Public Utilities. The Town is working closely with the other communities involved in this petition, Cohasset and Hingham and Millbury and Oxford, to strongly oppose it. Discovery in these matters is extensive and fast tracked. Hearings are underway at the DPU and a decision is expected by April of 2009. (08)
40. Application of Verizon, Inc. This concerns the application by Verizon, Inc. for a cable franchise license in the Town of Hull. Verizon applied for the license after they had already installed most of their system, as opposed to filing for the license first. The Board of Selectmen is the Issuing Authority for such licenses. Much activity has taken place and continues to take place in trying to negotiate a license that is fair for the Town

and the applicant. This effort continues as the year ends and it is hopeful that there will be a license issued in 2009. (08)

41. Application of Comcast, Inc. This concerns the renewal application by Comcast, Inc. for a renewal of its cable franchise license in the Town of Hull. The Board of Selectmen is the Issuing Authority for such licenses. Much activity has taken place and continues to take place in trying to negotiate a license that is fair for the Town and the applicant. This effort continues as the year ends and it is hopeful that there will be a license issued in 2009. (08)

Other work performed included the drafting of various and numerous opinions, leases, contracts, reports, official documents, town meeting warrants and motions, and other documents. This is in addition to the numerous consultations with various employees and officials for legal advice and assistance.

In addition, numerous legal advisories were issued and/or written for Boards and officials and administrative decisions were drafted for Boards and officials based on their decisions.

Personnel matters continue to be a major focus of this office=s work with other Town Departments and officials. Town Counsel worked closely with the Board of Selectmen, the Town Manager, the School Department and other officials as they dealt with various personnel and grievance matters. The Town is a service provider and services are provided by the many Town employees and officials. Thus, there are a number of employment issues which arise during the course of the year involving the need for services from the Law Department. Both the state and federal government enact new laws with which the Town must comply.

This office also worked with various Town Departments and employees in dealing with subpoenas and requests from third parties for employees or officials to appear at legal proceedings and/or produce Town documents.

Town Counsel also represented the Town at various hearings and meeting at the state level on matters concerning the Town.

In addition, the Law Department has been involved in working with other employees and officials in numerous other matters affecting the Town, including public improvement projects and the implementation of various laws and programs. As in the past, matters concerning the beach and various claims required significant time.

One of the major projects this office continues to work on with others is the school renovation project. The major renovations of our public schools is almost complete. This office is working with the School Department, Town Manager, the School Building Committee and others on this most important undertaking. Frequent meetings are held by the School Building Committee and this office assists the Committee in various contractual, administrative and legal issues. In 2005 due to problems with the general contractor working on the highs school, the Town declared the contractor in default of its obligations and called in the performance bond. The Town, through this Department and outside counsel, has been working with the bonding company to complete the punch list and other remaining items. One of the key issues is the roof at the High School and the deficiencies in the work. As can be seen by the description of cases above, there have been several suits in court involving the Town and subcontractors, the contractor and the bonding company. Of particular note, as a result of extensive negotiations

with the bonding company, we were finally able to obtain an agreement from the bonding company to replace the high school roof, which the Town had found was defective.

Town Counsel continues to meet and work with Town Boards, departments, officials and employees in the day-to-day activities and special projects undertaken. This cooperative effort leads to the effective administration of the Town, and has resulted in the resolution of many matters in the public's interest. Some of the examples include non-criminal disposition procedure, dune matters, public safety programs, municipal operations, development issues and other matters. Various training programs and meetings have been presented to boards and employees to assist them in carrying out their mission in a legal manner.

This office continues to work with the Board of Selectmen, Conservation Commission and Town Manager in addressing the many unauthorized dune openings along Nantasket Beach and Beach Avenue. The Town has undertaken improvements on the dune which will provide better safety to the public and hopefully a reduction in the flood insurance premiums so many residents pay.

One of the other projects the Law Department became involved with is the Hull Wind III project, a possible development of several wind turbines off the coast of Hull. Although it is only at the investigatory stage with studies to be done, this office continues to work with the Town Manager and the Operations Manager of the Light Department on certain legal issues and in negotiations of an agreement with the Massachusetts Technology Council for joining a trust fund program. Due to various legal issues and potential liabilities, these negotiations have become protracted. The Town continues to be a leader in energy developments.

Another major activity during this year has been working to oppose the water rate increase sought by the local water utility, as noted above. This has resulted in the preparation and review of literally thousands of documents. We are fortunate in being able to work in a cooperative fashion with our neighboring towns of Cohasset and Hingham in opposing the rate increase sought for this area.

The overshadowing issue this past year, and likely to continue into the next several years, is the budget and how the Town will continue to provide necessary and needed services with a reduction in revenue. All departments and employees, along with many members of the public, are working to try to address this dilemma. This Department continues to work with all to find effective, efficient and fiscally sound ways to provide necessary services to the Town.

Although the list of cases and matters above appears high (and reflects a trend experienced elsewhere), the ongoing cooperation between the officials and employees of the Town has resulted in fewer claims actually being filed against the Town than might otherwise be the case. In addition, the cooperative effort and the hard work of many of your employees and officials has resulted in numerous decisions and resolutions favorable to the Town. Much of the work of this Department is educational in that we seek to provide the proper and legal tools for the various Town Departments to do carry out their mission in an efficient and legal manner. I can not emphasize enough how important it is to meet with these various Town officials and employees and work with them so that the numerous tasks undertaken by the Town are down in a legally sound manner. This has greatly reduced claims and has enabled your officials and employees to be better trained to perform their many tasks.

Working with various other employees, the renewal process of the Town's insurance has resulted in fairly good coverage for the Town. The insurance market, particular for

municipalities, is a very tight market. Working with our insurance advisor at Richardson Insurance, both in handling claims and in the rather involved renewal process, the Town has been able to retain appropriate coverage. Numerous documents, requiring research and preparation of forms, had to be provided to the insurance carrier for this to take place. In a continued effort to control costs and claims, this office remains involved in risk management for the Town.

If there are any questions regarding the Town's legal affairs, I remain available to discuss the same, to the extent that it is appropriate. Much misinformation can be avoided if people make inquiry on matters.

Appreciation is expressed for the cooperation and assistance of the various Town departments, officials and employees, particularly the members of the Honorable Board of Selectmen during the past year, Dr. Christopher Olivieri, John D. Reilly, Jr., Joan Meschino, Dennis Blackall and Domenico Sestito, former selectmen Dr. John Silva and Ronald K. Davy, Town Manager Philip E. Lemnios, Office Manager and Town Clerk Janet Bennett, Clerk to the Board of Selectmen Terri Finneran, Administrative Assistant to the Town Manager Nancy Allen, Selectmen's Recording Secretary Hildred Parent, as well as the many members of the public who have assisted in various matters.

I remain most appreciative of the opportunity to serve my home town as Town Counsel and, working with so many other officials, employees and residents, contribute to making Hull a wonderful Town to live and work in and to visit.

Respectfully submitted,

JAMES B. LAMPKE  
TOWN COUNSEL

t/hull/08annl.rpt.

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                              | Name                             | Title                  | Regular Pay | Overtime | Fringe   | Grant/Other | Total Comp |
|-----------------------------------|----------------------------------|------------------------|-------------|----------|----------|-------------|------------|
| <b>General Government</b>         |                                  |                        |             |          |          |             |            |
| <b>Elected Officials</b>          |                                  |                        |             |          |          |             |            |
| 114                               | Nuesse, Michael                  | Town Meeting Moderator | 420.00      | 0.00     | 0.00     | 0.00        | 420.00     |
| 122                               | Blackall, Dennis                 | Selectman              | 1,458.31    | 0.00     | 0.00     | 0.00        | 1,458.31   |
| 122                               | Davy, Ronald                     | Selectman              | 1,041.65    | 0.00     | 0.00     | 0.00        | 1,041.65   |
| 122                               | Meschino, Joan                   | Selectman              | 2,791.65    | 0.00     | 0.00     | 0.00        | 2,791.65   |
| 122                               | Olivieri, Christopher            | Selectman              | 2,499.96    | 0.00     | 0.00     | 0.00        | 2,499.96   |
| 122                               | Reilly Jr, John D                | Selectman              | 2,499.96    | 0.00     | 0.00     | 0.00        | 2,499.96   |
| 122                               | Sestito, Domenico                | Selectman              | 1,458.31    | 0.00     | 0.00     | 0.00        | 1,458.31   |
| 122                               | Silva, John                      | Selectman              | 1,250.00    | 0.00     | 0.00     | 0.00        | 1,250.00   |
| 141                               | Divito, Nazzareno                | Assessor               | 1,100.04    | 0.00     | 0.00     | 0.00        | 1,100.04   |
| 141                               | Grieco, Mario P                  | Assessor               | 475.08      | 0.00     | 0.00     | 0.00        | 475.08     |
| 141                               | Grimshaw, Barbara                | Assessor               | 475.08      | 0.00     | 0.00     | 0.00        | 475.08     |
| 141                               | Morris, Richard                  | Assessor               | 475.08      | 0.00     | 0.00     | 0.00        | 475.08     |
| 141                               | Sinton-Coffman, Pamela           | Assessor               | 475.08      | 0.00     | 0.00     | 0.00        | 475.08     |
| 161                               | Bennett, Janet I                 | Town Clerk             | 17,254.74   | 0.00     | 0.00     | 0.00        | 17,254.74  |
|                                   | Total Elected Officials          |                        | 33,674.94   | 0.00     | 0.00     | 0.00        | 33,674.94  |
| <b>Elections and Town Meeting</b> |                                  |                        |             |          |          |             |            |
| 113                               | Aucoin, Phyllis                  | Election Teller        | 745.00      | 0.00     | 0.00     | 0.00        | 745.00     |
| 113                               | Bennett, Pamela                  | Election Teller        | 305.00      | 0.00     | 0.00     | 0.00        | 305.00     |
| 113                               | Chase, Dorothy                   | Election Teller        | 235.00      | 0.00     | 0.00     | 0.00        | 235.00     |
| 113                               | Clancy, Helen                    | Election Teller        | 595.00      | 0.00     | 0.00     | 0.00        | 595.00     |
| 113                               | Comeau, Glen A                   | DPW Election Support   | 0.00        | 127.32   | 0.00     | 0.00        | 127.32     |
| 113                               | Dunn, Timothy                    | Election Support       | 800.00      | 0.00     | 0.00     | 0.00        | 800.00     |
| 113                               | Finneran, Elizabeth              | Election Teller        | 745.00      | 0.00     | 0.00     | 0.00        | 745.00     |
| 113                               | Finneran, Teresa L               | Election Support       | 652.18      | 517.40   | 0.00     | 0.00        | 1,169.58   |
| 113                               | Forknall, Beverly                | Election Teller        | 745.00      | 0.00     | 0.00     | 0.00        | 745.00     |
| 113                               | Freeland, David F                | DPW Election Support   | 0.00        | 509.28   | 0.00     | 0.00        | 509.28     |
| 113                               | Gardner, Christopher             | DPW Election Support   | 0.00        | 122.28   | 0.00     | 0.00        | 122.28     |
| 113                               | Kiander, Donna M                 | Election Teller        | 45.00       | 0.00     | 0.00     | 0.00        | 45.00      |
| 113                               | Kitson, Phyllis                  | Election Teller        | 150.00      | 0.00     | 0.00     | 0.00        | 150.00     |
| 113                               | Maynard, Beverly                 | Election Teller        | 605.00      | 0.00     | 0.00     | 0.00        | 605.00     |
| 113                               | Neal, Deborah                    | Election Teller        | 160.00      | 0.00     | 0.00     | 0.00        | 160.00     |
| 113                               | Nixon, Cindy L                   | Election Teller        | 809.00      | 0.00     | 0.00     | 0.00        | 809.00     |
| 113                               | Nixon, Corinna                   | Election Teller        | 445.00      | 0.00     | 0.00     | 0.00        | 445.00     |
| 113                               | Nixon, Kristopher J              | DPW Election Support   | 0.00        | 225.72   | 0.00     | 0.00        | 225.72     |
| 113                               | Papasodero Jr, John              | DPW Election Support   | 0.00        | 127.32   | 0.00     | 0.00        | 127.32     |
| 113                               | Portman, Pearl                   | Election Teller        | 745.00      | 0.00     | 0.00     | 0.00        | 745.00     |
| 113                               | Reynolds, Robert                 | DPW Election Support   | 0.00        | 143.76   | 0.00     | 0.00        | 143.76     |
| 113                               | Sandonato, Diane E               | Election Teller        | 833.00      | 0.00     | 0.00     | 0.00        | 833.00     |
| 113                               | Sandonato, Scott                 | Election Teller        | 160.00      | 0.00     | 0.00     | 0.00        | 160.00     |
| 113                               | Smith, Brian A                   | DPW Election Support   | 0.00        | 636.60   | 0.00     | 0.00        | 636.60     |
| 113                               | Surles, Terry Lee                | DPW Election Support   | 0.00        | 225.72   | 0.00     | 0.00        | 225.72     |
| 113                               | Wallace, Charlotte               | Election Teller        | 605.00      | 0.00     | 0.00     | 0.00        | 605.00     |
| 113                               | White, Michael                   | DPW Election Support   | 0.00        | 127.32   | 0.00     | 0.00        | 127.32     |
| 113                               | White, Robert                    | DPW Election Support   | 0.00        | 718.80   | 0.00     | 0.00        | 718.80     |
|                                   | Total Elections and Town Meeting |                        | 9,379.18    | 3,481.52 | 0.00     | 0.00        | 12,860.70  |
| <b>Town Manager's Office</b>      |                                  |                        |             |          |          |             |            |
| 121                               | Lemnios, Philip                  | Town Manager           | 151,845.71  | 0.00     | 3,115.26 | 0.00        | 154,960.97 |
| 121                               | Allen, Nancy J                   | Adm Assist to TM       | 53,051.90   | 0.00     | 1,857.83 | 0.00        | 54,909.73  |
|                                   | Total Town Manager               |                        | 204,897.61  | 0.00     | 4,973.09 | 0.00        | 209,870.70 |
| <b>Selectmen's Office</b>         |                                  |                        |             |          |          |             |            |
| 122                               | Bennett, Janet I                 | Office Manager         | 50,056.44   | 0.00     | 3,063.00 | 0.00        | 53,119.44  |
| 122                               | Finneran, Teresa L               | Clerk                  | 36,919.40   | 0.00     | 550.00   | 0.00        | 37,469.40  |
| 122                               | Parent, Hildred                  | Clerk                  | 6,781.58    | 0.00     | 0.00     | 0.00        | 6,781.58   |
|                                   | Total Selectmen's Office         |                        | 93,757.42   | 0.00     | 3,613.00 | 0.00        | 97,370.42  |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept  | Name                         | Title                    | Regular Pay         | Overtime        | Fringe           | Grant/Other     | Total Comp          |
|---|------------------------------|--------------------------|---------------------|-----------------|------------------|-----------------|---------------------|
| <b>Accounting</b>                           |                              |                          |                     |                 |                  |                 |                     |
| 135   | Bohinc, Marcia D             | Town Accountant          | 71,882.07           | 0.00            | 0.00             | 0.00            | 71,882.07           |
| 135   | Sandonato, Diane E           | Clerk - Accountant       | <u>38,029.18</u>    | <u>0.00</u>     | <u>1,100.00</u>  | <u>0.00</u>     | <u>39,129.18</u>    |
|   | Total Accounting             |                          | 109,911.25          | 0.00            | 1,100.00         | 0.00            | 111,011.25          |
| <b>Assessors</b>                            |                              |                          |                     |                 |                  |                 |                     |
| 141   | Beck, David M                | Assistant Assessor       | 66,982.36           | 0.00            | 1,700.00         | 0.00            | 68,682.36           |
| 141   | McWilliams, Carol            | Office Manager           | 47,545.68           | 0.00            | 2,830.30         | 0.00            | 50,375.98           |
| 141   | Sullivan, Donna              | Clerk                    | <u>44,379.72</u>    | <u>0.00</u>     | <u>1,505.15</u>  | <u>0.00</u>     | <u>45,884.87</u>    |
|   | Total Assessors              |                          | 158,907.76          | 0.00            | 6,035.45         | 0.00            | 164,943.21          |
| <b>Treasurer/Collector</b>                  |                              |                          |                     |                 |                  |                 |                     |
| 146   | Connolly, Thomas             | Treasurer/Collector      | 69,797.33           | 0.00            | 0.00             | 0.00            | 69,797.33           |
| 146   | Doherty, Donna M             | Clerk - Collector        | 40,857.60           | 0.00            | 1,900.00         | 0.00            | 42,757.60           |
| 147   | Doherty, Donna M             | Clerk - Parking          | 3,345.72            | 0.00            | 0.00             | 0.00            | 3,345.72            |
| 146   | Erickson, Patricia           | Clerk - Collector        | 33,083.37           | 0.00            | 0.00             | 0.00            | 33,083.37           |
| 146   | Nixon, Cindy L               | Clerk - Collector        | 42,844.62           | 0.00            | 1,558.57         | 0.00            | 44,403.19           |
| 145   | St Croix, June M             | Clerk - Treasurer        | 36,919.40           | 0.00            | 550.00           | 0.00            | 37,469.40           |
| 145   | White, Eileen M              | Clerk - Treasurer        | <u>37,469.40</u>    | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>     | <u>37,469.40</u>    |
|   | Total Treasurer/Collector    |                          | 264,317.44          | 0.00            | 4,008.57         | 0.00            | 268,326.01          |
| <b>Community Development - Grant Funded</b> |                              |                          |                     |                 |                  |                 |                     |
| 149   | Fultz, Robert                | Director                 | 29,571.30           | 0.00            | 0.00             | 0.00            | 29,571.30           |
| 149   | MacDonald, Agnes M           | Clerk                    | <u>36,919.40</u>    | <u>0.00</u>     | <u>550.00</u>    | <u>0.00</u>     | <u>37,469.40</u>    |
|   | Total Community Development  |                          | 66,490.70           | 0.00            | 550.00           | 0.00            | 67,040.70           |
| <b>Legal</b>                                |                              |                          |                     |                 |                  |                 |                     |
| 151   | Lampke, James B              | Town Counsel             | 86,100.81           | 0.00            | 5,184.66         | 0.00            | 91,285.47           |
| <b>Information Technology</b>               |                              |                          |                     |                 |                  |                 |                     |
| 155   | Saide, Judy                  | Director                 | 34,899.00           | 0.00            | 0.00             | 0.00            | 34,899.00           |
| 155   | Ollerhead, Margaret          | Technical Support        | <u>0.00</u>         | <u>0.00</u>     | <u>0.00</u>      | <u>3,900.00</u> | <u>3,900.00</u>     |
|   | Total Information Technology |                          | 34,899.00           | 0.00            | 0.00             | 3,900.00        | 38,799.00           |
| <b>Board of Registrars</b>                  |                              |                          |                     |                 |                  |                 |                     |
| 163   | Bennett, Janet I             | Registrar                | 325.00              | 0.00            | 0.00             | 0.00            | 325.00              |
| 163   | Chase, Joseph                | Registrar                | 480.00              | 0.00            | 0.00             | 0.00            | 480.00              |
| 163   | Fleck, Jean                  | Registrar                | 480.00              | 0.00            | 0.00             | 0.00            | 480.00              |
| 163   | Mahoney, Catherine A         | Registrar                | 480.00              | 0.00            | 0.00             | 0.00            | 480.00              |
| 163   | Finneran, Teresa L           | Registrar                | <u>300.00</u>       | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>     | <u>300.00</u>       |
|   | Total Board of Registrars    |                          | 2,065.00            | 0.00            | 0.00             | 0.00            | 2,065.00            |
| <b>Conservation</b>                         |                              |                          |                     |                 |                  |                 |                     |
| 171   | Herbst, Annemarie            | Conservation Administrat | 55,743.84           | 0.00            | 0.00             | 0.00            | 55,743.84           |
| 171   | Barone, Ellen                | Clerk                    | <u>17,638.13</u>    | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>     | <u>17,638.13</u>    |
|   | Total Conservation           |                          | 73,381.97           | 0.00            | 0.00             | 0.00            | 73,381.97           |
| <b>Planning Board</b>                       |                              |                          |                     |                 |                  |                 |                     |
| 175   | Fultz, Robert                | Town Planner             | 22,536.10           | 0.00            | 0.00             | 0.00            | 22,536.10           |
| 175   | Parent, Hildred              | Clerk                    | <u>16,901.08</u>    | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>     | <u>16,901.08</u>    |
|   | Total Planning Board         |                          | 39,437.18           | 0.00            | 0.00             | 0.00            | 39,437.18           |
| <b>Board of Appeals</b>                     |                              |                          |                     |                 |                  |                 |                     |
| 176   | Parent, Hildred              | Clerk                    | 11,069.56           | 0.00            | 0.00             | 0.00            | 11,069.56           |
| <b>Town Buildings</b>                       |                              |                          |                     |                 |                  |                 |                     |
| 192   | Nixon, Peter                 | Maintenance              | 40,035.48           | 0.00            | 0.00             | 0.00            | 40,035.48           |
| <b>Total - General Government</b>           |                              |                          | <b>1,228,325.30</b> | <b>3,481.52</b> | <b>25,464.77</b> | <b>3,900.00</b> | <b>1,261,171.59</b> |



**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                 | Name                 | Title            | Regular Pay | Overtime  | Fringe    | Grant/Other | Total Comp |
|----------------------|----------------------|------------------|-------------|-----------|-----------|-------------|------------|
| <b>Public Safety</b> |                      |                  |             |           |           |             |            |
| <b>Police</b>        |                      |                  |             |           |           |             |            |
| 210                  | Billings, Richard K  | Chief            | 103,283.55  | 0.00      | 34,426.72 | 0.00        | 137,710.27 |
| 210                  | Sawtelle, Robert C   | Captain          | 93,338.51   | 0.00      | 31,752.47 | 0.00        | 125,090.98 |
| 210                  | Shea, Dale L         | Lieutenant       | 69,716.14   | 35,163.60 | 20,951.07 | 0.00        | 125,830.81 |
| 210                  | Shea, Dale L         | Detail           | 0.00        | 0.00      | 0.00      | 1,176.88    | 1,176.88   |
| 210                  | Casagrande, Robert   | Sergeant         | 61,493.03   | 19,544.37 | 21,046.22 | 0.00        | 102,083.62 |
| 210                  | Casagrande, Robert   | Detail           | 0.00        | 0.00      | 0.00      | 14,877.72   | 14,877.72  |
| 210                  | Forzese, Bart T      | Sergeant         | 58,069.51   | 17,591.63 | 18,151.67 | 0.00        | 93,812.81  |
| 210                  | Forzese, Bart T      | Detail           | 0.00        | 0.00      | 0.00      | 7,922.22    | 7,922.22   |
| 210                  | Love, Donald W       | Sergeant         | 61,969.71   | 6,769.01  | 4,610.63  | 0.00        | 73,349.35  |
| 210                  | Reilly, Neil J       | Sergeant         | 59,111.99   | 13,553.99 | 19,807.34 | 0.00        | 92,473.32  |
| 210                  | Reilly, Neil J       | Detail           | 0.00        | 0.00      | 0.00      | 7,678.02    | 7,678.02   |
| 210                  | Shea, Gregory M      | Sergeant         | 61,969.72   | 953.38    | 19,495.08 | 0.00        | 82,418.18  |
| 210                  | Shea, Gregory M      | Detail           | 0.00        | 0.00      | 0.00      | 12,770.60   | 12,770.60  |
| 210                  | Allen, Wendy L       | Patrolman        | 51,641.47   | 3,684.44  | 5,247.11  | 0.00        | 60,573.02  |
| 210                  | Allen, Wendy L       | Detail           | 0.00        | 0.00      | 0.00      | 317.76      | 317.76     |
| 210                  | Chagnon, Christine C | Patrolman        | 51,641.47   | 2,045.78  | 3,006.51  | 0.00        | 56,693.76  |
| 210                  | Chagnon, Christine C | Detail           | 0.00        | 0.00      | 0.00      | 1,922.88    | 1,922.88   |
| 210                  | Coggins Jr, John J   | Patrolman        | 51,641.47   | 11,678.93 | 15,187.73 | 0.00        | 78,508.13  |
| 210                  | Coggins Jr, John J   | Detail           | 0.00        | 0.00      | 0.00      | 10,551.13   | 10,551.13  |
| 210                  | Conneely, Sean M     | Patrolman        | 48,902.89   | 17,056.02 | 3,151.79  | 0.00        | 69,110.70  |
| 210                  | Conneely, Sean M     | Detail           | 0.00        | 0.00      | 0.00      | 5,484.60    | 5,484.60   |
| 210                  | Costa Jr, Louis C    | Patrolman        | 51,641.47   | 3,118.34  | 4,751.14  | 0.00        | 59,510.95  |
| 210                  | Costa Jr, Louis C    | Detail           | 0.00        | 0.00      | 0.00      | 2,880.94    | 2,880.94   |
| 210                  | Dunn, Daniel A       | Patrolman        | 45,893.36   | 9,367.46  | 3,539.74  | 0.00        | 58,800.56  |
| 210                  | Dunn, Daniel A       | Detail           | 0.00        | 0.00      | 0.00      | 2,435.20    | 2,435.20   |
| 210                  | Fahey, Sean          | Patrolman        | 44,760.12   | 7,178.24  | 5,227.22  | 0.00        | 57,165.58  |
| 210                  | Fahey, Sean          | Detail           | 0.00        | 0.00      | 0.00      | 10,775.53   | 10,775.53  |
| 210                  | Flaherty, Michael J  | Patrolman        | 52,038.71   | 1,976.29  | 13,044.93 | 0.00        | 67,059.93  |
| 210                  | Galluzzo, Nicholas D | Patrolman        | 51,641.47   | 5,630.91  | 11,507.71 | 0.00        | 68,780.09  |
| 210                  | Lepro, Craig         | Patrolman        | 47,842.28   | 13,359.82 | 19,461.75 | 0.00        | 80,663.85  |
| 210                  | Lucas, Matthew J     | Patrolman        | 51,641.47   | 14,985.98 | 4,392.46  | 0.00        | 71,019.91  |
| 210                  | Lucas, Matthew J     | Detail           | 0.00        | 0.00      | 0.00      | 6,680.06    | 6,680.06   |
| 210                  | Mahoney, Jon F       | Patrolman        | 51,641.47   | 16,952.33 | 14,277.15 | 0.00        | 82,870.95  |
| 210                  | Mahoney, Jon F       | Detail           | 0.00        | 0.00      | 0.00      | 17,578.82   | 17,578.82  |
| 210                  | McKenna, Richard J   | Patrolman        | 51,641.48   | 12,820.99 | 8,552.08  | 0.00        | 73,014.55  |
| 210                  | McKenna, Richard J   | Detail           | 0.00        | 0.00      | 0.00      | 16,426.22   | 16,426.22  |
| 210                  | Salituri, Joel       | Patrolman        | 43,242.12   | 5,509.59  | 5,310.45  | 0.00        | 54,062.16  |
| 210                  | Salituri, Joel       | Detail           | 0.00        | 0.00      | 0.00      | 11,163.83   | 11,163.83  |
| 210                  | Saunders, Scott      | Patrolman        | 51,641.47   | 19,643.67 | 15,306.44 | 0.00        | 86,591.58  |
| 210                  | Saunders, Scott      | Detail           | 0.00        | 0.00      | 0.00      | 7,503.56    | 7,503.56   |
| 210                  | Sutherland, James E  | Patrolman        | 16,833.00   | 2,155.05  | 3,327.80  | 0.00        | 22,315.85  |
| 210                  | Sutherland, James E  | Detail           | 0.00        | 0.00      | 0.00      | 325.76      | 325.76     |
| 210                  | Sweeney, Andrew J    | Patrolman        | 51,641.47   | 6,514.77  | 18,799.44 | 0.00        | 76,955.68  |
| 210                  | Sweeney, Andrew J    | Detail           | 0.00        | 0.00      | 0.00      | 2,919.84    | 2,919.84   |
| 210                  | Sweeney, Ronald      | Patrolman        | 6,329.39    | 933.53    | 1,756.86  | 0.00        | 9,019.78   |
| 210                  | Sweeney, Ronald      | Detail           | 0.00        | 0.00      | 0.00      | 610.80      | 610.80     |
| 210                  | Walsh, Bonnie        | Patrolman        | 37,821.45   | 2,879.91  | 0.00      | 0.00        | 40,701.36  |
| 210                  | Angellis, Michael    | Seasonal Officer | 3,192.00    | 0.00      | 0.00      | 0.00        | 3,192.00   |
| 210                  | Collier, Sean        | Seasonal Officer | 2,244.00    | 0.00      | 0.00      | 0.00        | 2,244.00   |
| 210                  | Collier, Sean        | Detail           | 0.00        | 0.00      | 0.00      | 549.72      | 549.72     |
| 210                  | Cummings, Daniel     | Seasonal Officer | 5,499.69    | 0.00      | 0.00      | 0.00        | 5,499.69   |
| 210                  | Cummings, Daniel     | Detail           | 0.00        | 0.00      | 0.00      | 4,832.12    | 4,832.12   |
| 210                  | Delaney, Donald      | Seasonal Officer | 2,508.00    | 0.00      | 0.00      | 0.00        | 2,508.00   |
| 210                  | Delaney, Donald      | Detail           | 0.00        | 0.00      | 0.00      | 9,358.86    | 9,358.86   |
| 210                  | Fernandes, Brian     | Seasonal Officer | 3,534.00    | 0.00      | 0.00      | 0.00        | 3,534.00   |
| 210                  | Fernandes, Brian     | Detail           | 0.00        | 0.00      | 0.00      | 1,111.80    | 1,111.80   |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept         | Name                      | Title                  | Regular Pay  | Overtime   | Fringe     | Grant/Other | Total Comp   |
|--------------|---------------------------|------------------------|--------------|------------|------------|-------------|--------------|
| 210          | Griffin, Patrick          | Seasonal Officer       | 1,224.00     | 0.00       | 0.00       | 0.00        | 1,224.00     |
| 210          | Griffin, Patrick          | Detail                 | 0.00         | 0.00       | 0.00       | 2,606.80    | 2,606.80     |
| 210          | Knudsen, Michael          | Seasonal Officer       | 216.00       | 0.00       | 0.00       | 0.00        | 216.00       |
| 210          | Knudsen, Michael          | Detail                 | 0.00         | 0.00       | 0.00       | 1,612.66    | 1,612.66     |
| 210          | Marcinkewich, Jean M      | Seasonal Officer       | 263.36       | 0.00       | 0.00       | 0.00        | 263.36       |
| 210          | McCracken, Tammy          | Seasonal Officer       | 288.00       | 0.00       | 0.00       | 0.00        | 288.00       |
| 210          | McKenna, James K          | Seasonal Officer       | 192.00       | 0.00       | 0.00       | 0.00        | 192.00       |
| 210          | McKenna, James K          | Detail                 | 0.00         | 0.00       | 0.00       | 325.76      | 325.76       |
| 210          | Mercer, John              | Seasonal Officer       | 4,842.00     | 0.00       | 0.00       | 0.00        | 4,842.00     |
| 210          | Mercer, John              | Detail                 | 0.00         | 0.00       | 0.00       | 4,142.45    | 4,142.45     |
| 210          | Perette, Jeffrey          | Seasonal Officer       | 3,936.00     | 0.00       | 0.00       | 0.00        | 3,936.00     |
| 210          | Perette, Jeffrey          | Detail                 | 0.00         | 0.00       | 0.00       | 317.76      | 317.76       |
| 210          | Ross, Ryan                | Seasonal Officer       | 3,768.00     | 0.00       | 0.00       | 0.00        | 3,768.00     |
| 210          | Ross, Ryan                | Detail                 | 0.00         | 0.00       | 0.00       | 476.64      | 476.64       |
| 210          | Saunders, Steven          | Seasonal Officer       | 4,976.60     | 162.04     | 0.00       | 0.00        | 5,138.64     |
| 210          | Saunders, Steven          | Detail                 | 0.00         | 0.00       | 0.00       | 2,770.47    | 2,770.47     |
| 210          | Sousa, Danny              | Seasonal Officer       | 2,496.00     | 0.00       | 0.00       | 0.00        | 2,496.00     |
| 210          | Gallagher, Mary           | Office Manager         | 34,782.91    | 0.00       | 0.00       | 0.00        | 34,782.91    |
| 210          | Griffin, Patrick          | Maintenance            | 41,903.77    | 1,280.60   | 0.00       | 0.00        | 43,184.37    |
| 210          | Billings, Taylor          | Seasonal/Maintenance   | 1,068.00     | 0.00       | 0.00       | 0.00        | 1,068.00     |
| 210          | Bowler, Frances           | Dispatcher             | 1,011.13     | 183.41     | 0.00       | 0.00        | 1,194.54     |
| 210          | Cope-Sullivan, Danielle M | Dispatcher             | 122.28       | 0.00       | 0.00       | 0.00        | 122.28       |
| 210          | Goldman, Deni             | Animal Control Officer | 0.00         | 93.22      | 0.00       | 0.00        | 93.22        |
| 210          | Goldman, Deni             | Detail                 | 0.00         | 0.00       | 0.00       | 802.40      | 802.40       |
| 210          | Gosselin, Diane D         | Dispatcher             | 0.00         | 112.87     | 0.00       | 0.00        | 112.87       |
| Total Police |                           |                        | 1,547,097.93 | 252,900.17 | 326,089.51 | 170,909.81  | 2,296,997.42 |

**Dispatch**

|                |                           |                       |            |           |           |      |            |
|----------------|---------------------------|-----------------------|------------|-----------|-----------|------|------------|
| 215            | Bowler, Frances           | Dispacher             | 39,891.93  | 5,769.17  | 3,549.76  | 0.00 | 49,210.86  |
| 215            | Costa, Kathleen           | Dispacher             | 41,982.51  | 1,901.46  | 2,625.30  | 0.00 | 46,509.27  |
| 215            | Gosselin, Diane D         | Dispacher             | 39,614.07  | 1,055.70  | 3,791.29  | 0.00 | 44,461.06  |
| 215            | Russell, Sandra L         | Dispacher             | 41,982.51  | 1,683.98  | 3,197.24  | 0.00 | 46,863.73  |
| 215            | Walsh, Kristin            | Dispacher             | 29,226.18  | 525.61    | 2,373.25  | 0.00 | 32,125.04  |
| 215            | Walsh, Lauren             | Dispacher             | 29,515.16  | 1,134.53  | 2,267.81  | 0.00 | 32,917.50  |
| 215            | White, Mary Ellen         | Dispacher             | 41,982.51  | 727.12    | 3,718.36  | 0.00 | 46,427.99  |
| 215            | Cope-Sullivan, Danielle M | Dispacher - Part Time | 8,148.08   | 0.00      | 75.25     | 0.00 | 8,223.33   |
| 215            | Garrity, MaryKate         | Dispacher - Part Time | 10,846.36  | 0.00      | 0.00      | 0.00 | 10,846.36  |
| 215            | Griffin, Patrick          | Dispacher - Part Time | 3,380.82   | 0.00      | 0.00      | 0.00 | 3,380.82   |
| 215            | Lockwood, Rosemary        | Dispacher - Part Time | 4,915.58   | 133.63    | 0.00      | 0.00 | 5,049.21   |
| 215            | Lombardo, John            | Dispacher - Part Time | 2,810.88   | 0.00      | 0.00      | 0.00 | 2,810.88   |
| 215            | Marcinkewich, Jean M      | Dispacher - Part Time | 19,882.36  | 0.00      | 131.69    | 0.00 | 20,014.05  |
| 215            | Saunders, Steven          | Dispacher - Part Time | 6,423.59   | 0.00      | 0.00      | 0.00 | 6,423.59   |
| Total Dispatch |                           |                       | 320,602.54 | 12,931.20 | 21,729.95 | 0.00 | 355,263.69 |

**Fire**

|     |                      |               |            |           |           |           |            |
|-----|----------------------|---------------|------------|-----------|-----------|-----------|------------|
| 220 | Hollingshead, Robert | Chief         | 103,975.82 | 0.00      | 14,433.60 | 0.00      | 118,409.42 |
| 220 | Lyons, Francis J     | Chief-Retired | 3,142.15   | 0.00      | 1,743.50  | 14,099.70 | 18,985.35  |
| 220 | Russo, Christopher   | Deputy Chief  | 50,388.24  | 0.00      | 6,270.12  | 0.00      | 56,658.36  |
| 220 | Breen, Kevin         | Captain       | 62,385.44  | 24,727.92 | 9,631.86  | 0.00      | 96,745.22  |
| 220 | Breen, Robert M      | Captain       | 62,385.44  | 21,626.16 | 16,095.86 | 0.00      | 100,107.46 |
| 220 | Russo, Christopher   | Captain       | 29,221.75  | 28,691.06 | 2,338.96  | 0.00      | 60,251.77  |
| 220 | Souza Jr, William    | Captain       | 62,385.44  | 20,463.00 | 10,942.26 | 0.00      | 93,790.70  |
| 220 | Thomas, Andrew G     | Captain       | 62,385.44  | 18,804.42 | 16,586.28 | 0.00      | 97,776.14  |
| 220 | Twombly, Gary        | Captain       | 55,789.32  | 8,650.71  | 13,486.56 | 0.00      | 77,926.59  |
| 220 | Twombly, Gary        | Detail        | 0.00       | 0.00      | 0.00      | 323.10    | 323.10     |
| 220 | Ahlquist III, Roy    | Firefighter   | 51,988.04  | 18,880.80 | 10,210.75 | 0.00      | 81,079.59  |
| 220 | Bowes, Robert        | Firefighter   | 51,988.04  | 11,235.16 | 5,356.35  | 0.00      | 68,579.55  |
| 220 | Buckley, David       | Firefighter   | 48,150.21  | 16,774.10 | 7,733.08  | 0.00      | 72,657.39  |
| 220 | Claffey, Brian T     | Firefighter   | 51,988.04  | 16,404.05 | 4,437.95  | 0.00      | 72,830.04  |
| 220 | Claffey, Brian T     | Detail        | 0.00       | 0.00      | 0.00      | 251.30    | 251.30     |
| 220 | Collins, Mark        | Firefighter   | 26,983.85  | 1,654.08  | 5,248.80  | 0.00      | 33,886.73  |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                        | Name                       | Title                    | Regular Pay         | Overtime          | Fringe            | Grant/Other       | Total Comp          |
|-----------------------------|----------------------------|--------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| 220                         | Coughlin, Kevin            | Firefighter              | 51,988.04           | 3,338.24          | 7,861.55          | 0.00              | 63,187.83           |
| 220                         | Evans, Daniel              | Firefighter              | 51,988.04           | 2,835.73          | 5,562.35          | 0.00              | 60,386.12           |
| 220                         | Frazier, William           | Firefighter              | 49,988.50           | 15,650.25         | 14,663.49         | 0.00              | 80,302.24           |
| 220                         | Hatfield, William          | Firefighter              | 49,143.24           | 18,111.25         | 7,777.48          | 0.00              | 75,031.97           |
| 220                         | Hatfield, William          | Detail                   | 0.00                | 0.00              | 0.00              | 138.08            | 138.08              |
| 220                         | Johnson, Steven            | Firefighter              | 50,284.98           | 19,078.55         | 8,237.89          | 0.00              | 77,601.42           |
| 220                         | King, John J               | Firefighter              | 51,988.04           | 12,276.11         | 5,587.55          | 0.00              | 69,851.70           |
| 220                         | Lombardo, John             | Firefighter              | 36,281.71           | 10,072.09         | 5,944.86          | 0.00              | 52,298.66           |
| 220                         | Lynch, James R             | Firefighter              | 51,988.04           | 3,553.63          | 8,145.95          | 0.00              | 63,687.62           |
| 220                         | Lynch, James R             | Detail                   | 0.00                | 0.00              | 0.00              | 430.74            | 430.74              |
| 220                         | Lyons Jr, Joseph W         | Firefighter              | 51,988.04           | 2,584.46          | 5,905.15          | 0.00              | 60,477.65           |
| 220                         | Marcella, James            | Firefighter              | 51,988.04           | 13,388.87         | 9,369.11          | 0.00              | 74,746.02           |
| 220                         | Marciello, Michael         | Firefighter              | 50,290.47           | 3,697.29          | 7,779.98          | 0.00              | 61,767.74           |
| 220                         | McNair, David              | Firefighter              | 51,988.04           | 12,563.27         | 5,609.15          | 0.00              | 70,160.46           |
| 220                         | Pearson, James             | Firefighter              | 27,764.35           | 1,934.43          | 5,290.02          | 0.00              | 34,988.80           |
| 220                         | Pearson, James             | Detail                   | 0.00                | 0.00              | 0.00              | 156.96            | 156.96              |
| 220                         | Phillips, Barry            | Firefighter              | 46,989.16           | 2,656.25          | 3,290.00          | 0.00              | 52,935.41           |
| 220                         | Pino, Nicolas M            | Firefighter              | 51,988.04           | 6,353.45          | 8,131.55          | 0.00              | 66,473.04           |
| 220                         | Rozzi Jr, Robert G         | Firefighter              | 51,988.04           | 13,819.60         | 2,247.60          | 0.00              | 68,055.24           |
| 220                         | Simmons, Anthony M         | Firefighter              | 51,988.04           | 1,687.08          | 8,113.55          | 0.00              | 61,788.67           |
| 220                         | Snow, Brian                | Firefighter              | 45,579.85           | 19,566.08         | 7,617.46          | 0.00              | 72,763.39           |
| 220                         | Snow, Brian                | Detail                   | 0.00                | 0.00              | 0.00              | 214.31            | 214.31              |
| 220                         | Thomas, Raymond            | Firefighter              | 51,988.04           | 5,168.90          | 4,955.95          | 0.00              | 62,112.89           |
| 220                         | Thompson, Brian            | Firefighter              | 53,273.42           | 18,952.58         | 8,207.15          | 0.00              | 80,433.15           |
| 220                         | Walsh, Jane M              | Administrative Assistant | 17,513.83           | 0.00              | 275.00            | 0.00              | 17,788.83           |
|                             | Total Fire                 |                          | 1,722,135.17        | 375,199.57        | 265,088.72        | 15,614.19         | 2,378,037.65        |
| <b>Building Department</b>  |                            |                          |                     |                   |                   |                   |                     |
| 241                         | Cannon, Patrick F          | Insepctor of Wires       | 25,860.00           | 0.00              | 0.00              | 0.00              | 25,860.00           |
| 241                         | Kelly, Bartley             | Building Inspector       | 44,722.16           | 28.35             | 0.00              | 0.00              | 44,750.51           |
| 241                         | Lichtenberger, Janice      | Office Manager           | 48,357.40           | 0.00              | 2,100.00          | 0.00              | 50,457.40           |
| 241                         | Lombardo, Peter C          | Building Commissioner    | 70,293.64           | 0.00              | 0.00              | 0.00              | 70,293.64           |
|                             | Total Building Department  |                          | 189,233.20          | 28.35             | 2,100.00          | 0.00              | 191,361.55          |
| <b>Emergency Management</b> |                            |                          |                     |                   |                   |                   |                     |
| 291                         | Lichtenberger, Janice      | Asst Emerg Mgmt Directc  | 1,042.00            | 0.00              | 0.00              | 0.00              | 1,042.00            |
| 291                         | Sullivan, Joyce M          | Shelter Coordinator      | 1,041.00            | 0.00              | 0.00              | 0.00              | 1,041.00            |
|                             | Total Emergency Management |                          | 2,083.00            | 0.00              | 0.00              | 0.00              | 2,083.00            |
| <b>Animal Control</b>       |                            |                          |                     |                   |                   |                   |                     |
| 292                         | Goldman, Deni              | Animal Control Officer   | 37,386.16           | 377.67            | 0.00              | 0.00              | 37,763.83           |
| <b>Harbor - Enterprise</b>  |                            |                          |                     |                   |                   |                   |                     |
| 295                         | Bornheim, Kurt             | Harbor Master            | 39,568.30           | 0.00              | 300.00            | 0.00              | 39,868.30           |
| 295                         | Aucoin, William M          | Asst Harbor Master       | 3,438.00            | 0.00              | 0.00              | 0.00              | 3,438.00            |
| 295                         | Cummings, Paul F           | Asst Harbor Master       | 7,020.00            | 0.00              | 0.00              | 0.00              | 7,020.00            |
| 295                         | Desley, Stephen B          | Asst Harbor Master       | 1,179.00            | 0.00              | 0.00              | 0.00              | 1,179.00            |
|                             | Total Harbor               |                          | 51,205.30           | 0.00              | 300.00            | 0.00              | 51,505.30           |
| <b>Shellfish</b>            |                            |                          |                     |                   |                   |                   |                     |
| 297                         | Bornheim, Kurt             | Shellfish Warden         | 11,209.64           | 0.00              | 0.00              | 0.00              | 11,209.64           |
| <b>Total Public Safety</b>  |                            |                          | <b>3,880,952.94</b> | <b>641,436.96</b> | <b>615,308.18</b> | <b>186,524.00</b> | <b>5,324,222.08</b> |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                            | Name                   | Title                | Regular Pay | Overtime  | Fringe   | Grant/Other | Total Comp |
|---------------------------------|------------------------|----------------------|-------------|-----------|----------|-------------|------------|
| <b>Education</b>                |                        |                      |             |           |          |             |            |
| <b>Jacobs Elementary School</b> |                        |                      |             |           |          |             |            |
| 301                             | Tobin, Donna           | Principal            | 91,338.56   | 0.00      | 0.00     | 0.00        | 91,338.56  |
| 301                             | Cappadona, Christine C | Assistant Principal  | 43,545.99   | 0.00      | 1,800.00 | 1,200.00    | 46,545.99  |
| 301                             | Albert, Dana           | Food Services        | 330.00      | 0.00      | 0.00     | 0.00        | 330.00     |
| 301                             | Anderson, Noreen       | Teacher - Substitute | 3,075.00    | 0.00      | 0.00     | 720.00      | 3,795.00   |
| 301                             | Angellis, Deborah      | Secretary            | 18,724.01   | 0.00      | 0.00     | 0.00        | 18,724.01  |
| 301                             | Bell, Stewart          | After School Program | 0.00        | 0.00      | 0.00     | 925.00      | 925.00     |
| 301                             | Bennett, Maura         | SPED Teacher         | 7,855.60    | 0.00      | 0.00     | 8,286.90    | 16,142.50  |
| 301                             | Boretti, Sheri L       | Teacher              | 41,776.13   | 0.00      | 0.00     | 1,675.00    | 43,451.13  |
| 301                             | Bradford, Nancy        | Teacher - Substitute | 600.00      | 0.00      | 0.00     | 0.00        | 600.00     |
| 301                             | Brown, Yvonne          | Teacher              | 74,415.43   | 0.00      | 1,200.00 | 0.00        | 75,615.43  |
| 301                             | Buonagurio, Jessica    | Teacher/Title 1      | 1,077.35    | 0.00      | 0.00     | 59,443.68   | 60,521.03  |
| 301                             | Buttkus, Laurie        | Teacher              | 39,972.01   | 0.00      | 0.00     | 15,396.90   | 55,368.91  |
| 301                             | Capone, Cindy L        | Class Coverage       | 1,200.00    | 0.00      | 0.00     | 0.00        | 1,200.00   |
| 301                             | Capone, Cindy L        | Paraprofessional     | 4,039.88    | 0.00      | 300.00   | 19,001.20   | 23,341.08  |
| 301                             | Carpenter, Dale        | Food Services        | 2,095.00    | 0.00      | 0.00     | 0.00        | 2,095.00   |
| 301                             | Cerri, Barbara         | Teacher/FDK          | 9,058.69    | 0.00      | 0.00     | 20,174.49   | 29,233.18  |
| 301                             | Chase, Alice           | Teacher - Substitute | 5,125.00    | 0.00      | 0.00     | 0.00        | 5,125.00   |
| 301                             | Collins, Jaime         | Teacher - Substitute | 750.00      | 0.00      | 0.00     | 720.00      | 1,470.00   |
| 301                             | Connelly, Ann J        | Class Coverage       | 35.00       | 0.00      | 0.00     | 0.00        | 35.00      |
| 301                             | Connelly, Ann J        | Teacher              | 62,936.04   | 0.00      | 0.00     | 2,910.00    | 65,846.04  |
| 301                             | Connolly, Maureen      | Teacher              | 74,415.43   | 0.00      | 1,100.00 | 342.50      | 75,857.93  |
| 301                             | Cooper, Edward         | Technology           | 18,358.41   | 0.00      | 300.00   | 0.00        | 18,658.41  |
| 301                             | Costa, Jennifer        | Elementary Guidance  | 54,321.84   | 0.00      | 1,683.00 | 4,190.00    | 60,194.84  |
| 301                             | Cross, Barbara         | SPED Teacher         | 29,002.30   | 0.00      | 0.00     | 0.00        | 29,002.30  |
| 301                             | Deicicchi, Kathy       | Teacher              | 60,671.09   | 0.00      | 500.00   | 940.00      | 62,111.09  |
| 301                             | Delaney, Darlene       | Teacher - Substitute | 6,600.00    | 0.00      | 0.00     | 0.00        | 6,600.00   |
| 301                             | Desmond, Maeve         | After School Program | 0.00        | 0.00      | 0.00     | 2,400.00    | 2,400.00   |
| 301                             | Dinunno, Jessica       | Teacher - Substitute | 1,050.00    | 0.00      | 0.00     | 0.00        | 1,050.00   |
| 301                             | Divito, Sherry         | Teacher - Substitute | 225.00      | 0.00      | 0.00     | 0.00        | 225.00     |
| 301                             | Donato, Janet          | Teacher              | 65,819.34   | 0.00      | 0.00     | 550.00      | 66,369.34  |
| 301                             | Donohue, Christine     | Food Services        | 1,680.00    | 0.00      | 0.00     | 0.00        | 1,680.00   |
| 301                             | Donovan, Kathleen      | SPED Teacher         | 45,075.00   | 0.00      | 0.00     | 970.00      | 46,045.00  |
| 301                             | Douglas, Joseph        | Custodian            | 9,273.55    | 1,339.19  | 0.00     | 0.00        | 10,612.74  |
| 301                             | Doyle, Christine       | Teacher              | 37,857.33   | 0.00      | 0.00     | 1,300.00    | 39,157.33  |
| 301                             | Dunn, Ann Marie        | Food Services        | 365.00      | 0.00      | 0.00     | 0.00        | 365.00     |
| 301                             | Dunn, Ann Marie        | Teacher - Substitute | 150.00      | 0.00      | 0.00     | 0.00        | 150.00     |
| 301                             | Edgar, Patricia        | Teacher - Substitute | 1,875.00    | 0.00      | 0.00     | 0.00        | 1,875.00   |
| 301                             | Edwards, Donald        | Professional Staff   | 0.00        | 0.00      | 0.00     | 875.00      | 875.00     |
| 301                             | Faherty, Hartley       | SPED Teacher         | 40,139.20   | 0.00      | 250.00   | 800.00      | 41,189.20  |
| 301                             | Fahey, Barbara         | SPED Teacher         | 30,624.82   | 0.00      | 500.00   | 200.00      | 31,324.82  |
| 301                             | Fallon, Gregory F      | After School Program | 0.00        | 0.00      | 0.00     | 2,400.00    | 2,400.00   |
| 301                             | Fasano, Cheryl         | Support Staff        | 0.00        | 0.00      | 0.00     | 11,373.42   | 11,373.42  |
| 301                             | Fasano, Cheryl         | Teacher - Substitute | 170.00      | 0.00      | 0.00     | 0.00        | 170.00     |
| 301                             | Fone, Kathryn          | Teacher              | 17,626.50   | 0.00      | 0.00     | 0.00        | 17,626.50  |
| 301                             | Forcum, Amie           | Food Services        | 1,795.00    | 0.00      | 0.00     | 0.00        | 1,795.00   |
| 301                             | Garofola, Kelly        | Class Coverage       | 260.00      | 0.00      | 0.00     | 0.00        | 260.00     |
| 301                             | Garofola, Kelly        | Paraprofessional     | 5,836.02    | 0.00      | 0.00     | 7,943.87    | 13,779.89  |
| 301                             | Gerrior, Katie         | SPED Teacher         | 14,942.30   | 0.00      | 0.00     | 1,600.00    | 16,542.30  |
| 301                             | Gerrior, Katie         | Teacher              | 22,568.15   | 0.00      | 0.00     | 35.00       | 22,603.15  |
| 301                             | Gilbert, Ann           | Teacher              | 60,671.09   | 0.00      | 700.00   | 2,425.00    | 63,796.09  |
| 301                             | Gilbrook, Kathleen     | Class Coverage       | 160.00      | 0.00      | 0.00     | 0.00        | 160.00     |
| 301                             | Gilbrook, Kathleen     | Paraprofessional     | 4,077.28    | 0.00      | 0.00     | 12,067.83   | 16,145.11  |
| 301                             | Gill, Michelle         | Food Services        | 834.00      | 0.00      | 0.00     | 0.00        | 834.00     |
| 301                             | Gillis, Eileen         | Teacher              | 22,002.46   | 0.00      | 250.00   | 0.00        | 22,252.46  |
| 301                             | Gomes, Stephanie       | SPED Teacher         | 19,998.10   | 0.00      | 0.00     | 0.00        | 19,998.10  |
| 301                             | Gomes, Stephanie       | Teacher              | 30,624.82   | 0.00      | 0.00     | 70.00       | 30,694.82  |
| 301                             | Gould, Thomas          | Custodian            | 35,268.60   | 13,694.67 | 0.00     | 0.00        | 48,963.27  |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept | Name                    | Title                   | Regular Pay | Overtime | Fringe   | Grant/Other | Total Comp |
|------|-------------------------|-------------------------|-------------|----------|----------|-------------|------------|
| 301  | Gould-Schmidt, Jeanette | SPED Teacher            | 43,990.24   | 0.00     | 0.00     | 1,200.00    | 45,190.24  |
| 301  | Gray, Daniel            | Custodian               | 1,208.61    | 0.00     | 0.00     | 0.00        | 1,208.61   |
| 301  | Grieco, Dana            | Teacher - Substitute    | 600.00      | 0.00     | 0.00     | 0.00        | 600.00     |
| 301  | Grieco, Diane           | Teacher                 | 60,671.09   | 0.00     | 1,300.00 | 0.00        | 61,971.09  |
| 301  | Hartley, Bridget        | Teacher - Substitute    | 375.00      | 0.00     | 0.00     | 0.00        | 375.00     |
| 301  | Hartley, Julia          | SPED Teacher            | 44,705.88   | 0.00     | 0.00     | 820.00      | 45,525.88  |
| 301  | Hartley, Kathleen       | Teacher - Substitute    | 225.00      | 0.00     | 0.00     | 0.00        | 225.00     |
| 301  | Henriksen, Mary H       | Teacher                 | 58,409.52   | 0.00     | 0.00     | 0.00        | 58,409.52  |
| 301  | Howley, Jill            | Teacher                 | 1,110.52    | 0.00     | 0.00     | 37,879.30   | 38,989.82  |
| 301  | Hulverson, Tammy        | Class Coverage          | 240.00      | 0.00     | 0.00     | 0.00        | 240.00     |
| 301  | Hulverson, Tammy        | Paraprofessional        | 2,476.34    | 0.00     | 0.00     | 13,323.14   | 15,799.48  |
| 301  | Hurley, Donna M         | Teacher                 | 71,417.03   | 0.00     | 500.00   | 0.00        | 71,917.03  |
| 301  | Jackman, Mary Ann       | Consultant to Principal | 14,400.00   | 0.00     | 0.00     | 0.00        | 14,400.00  |
| 301  | Jones, Doreen A         | Teacher                 | 64,111.30   | 0.00     | 0.00     | 4,058.04    | 68,169.34  |
| 301  | Jones, Maura            | Teacher                 | 44,705.88   | 0.00     | 250.00   | 0.00        | 44,955.88  |
| 301  | Kamman, Marjorie        | Class Coverage          | 35.00       | 0.00     | 600.00   | 0.00        | 635.00     |
| 301  | Kamman, Marjorie        | Teacher                 | 65,819.34   | 0.00     | 0.00     | 0.00        | 65,819.34  |
| 301  | Kearns, Sheryl          | Teacher                 | 644.92      | 0.00     | 0.00     | 25,700.40   | 26,345.32  |
| 301  | Keiley, Nicole          | Teacher                 | 18,383.50   | 0.00     | 0.00     | 0.00        | 18,383.50  |
| 301  | Kenney, Cheryl A        | Teacher                 | 25,651.90   | 0.00     | 450.00   | 0.00        | 26,101.90  |
| 301  | King, Meg               | Teacher                 | 22,577.36   | 0.00     | 0.00     | 1,963.35    | 24,540.71  |
| 301  | Kulak, Toni             | Class Coverage          | 760.00      | 0.00     | 0.00     | 0.00        | 760.00     |
| 301  | Kulak, Toni             | Paraprofessional        | 16,039.92   | 0.00     | 300.00   | 430.00      | 16,769.92  |
| 301  | Larochelle, Arthur      | Custodian               | 43,055.44   | 9,183.70 | 750.00   | 0.00        | 52,989.14  |
| 301  | Lowry, Joan M           | Teacher                 | 52,798.91   | 0.00     | 250.00   | 2,300.00    | 55,348.91  |
| 301  | Lutze, Bonnie           | Teacher - Substitute    | 75.00       | 0.00     | 0.00     | 0.00        | 75.00      |
| 301  | MacDonald, Rebecca      | Attendance Officer      | 11,478.95   | 0.00     | 0.00     | 0.00        | 11,478.95  |
| 301  | MacKinnon, Courtney     | Teacher                 | 23,865.71   | 0.00     | 0.00     | 750.00      | 24,615.71  |
| 301  | Maxwell, Laura          | Food Services           | 990.00      | 0.00     | 0.00     | 0.00        | 990.00     |
| 301  | Maynard, Mary           | Contractual             | 0.00        | 0.00     | 0.00     | 2,750.00    | 2,750.00   |
| 301  | McCarthy, Deborah       | Teacher                 | 65,819.34   | 0.00     | 250.00   | 175.00      | 66,244.34  |
| 301  | McCauley, Mary          | Librarian               | 52,798.91   | 0.00     | 500.00   | 750.00      | 54,048.91  |
| 301  | Mele, Elizabeth         | Teacher - Substitute    | 225.00      | 0.00     | 0.00     | 0.00        | 225.00     |
| 301  | Mellyn, Nancy E         | Teacher                 | 74,415.43   | 0.00     | 250.00   | 0.00        | 74,665.43  |
| 301  | Menice, Elaine C        | SPED Teacher            | 25,651.90   | 0.00     | 500.00   | 0.00        | 26,151.90  |
| 301  | Menice, Elaine C        | Teacher                 | 40,167.44   | 0.00     | 500.00   | 70.00       | 40,737.44  |
| 301  | Merrigan, Mary          | Contractual             | 0.00        | 0.00     | 0.00     | 13,605.40   | 13,605.40  |
| 301  | Meschino, Barbara       | Nurse                   | 55,247.77   | 0.00     | 1,200.00 | 750.00      | 57,197.77  |
| 301  | Mitchell, Tracey        | Teacher                 | 46,535.79   | 0.00     | 0.00     | 0.00        | 46,535.79  |
| 301  | Moran, Mary Ellen       | Teacher/Title 1         | 910.92      | 0.00     | 0.00     | 48,250.38   | 49,161.30  |
| 301  | Mulcahy, Kathleen       | Teacher - Substitute    | 675.00      | 0.00     | 0.00     | 0.00        | 675.00     |
| 301  | Murphy, Susan D         | Class Coverage          | 100.00      | 0.00     | 0.00     | 0.00        | 100.00     |
| 301  | Murphy, Susan D         | Paraprofessional        | 5,552.28    | 0.00     | 300.00   | 10,487.64   | 16,339.92  |
| 301  | Murray, MaryEllen       | SPED Teacher            | 41,776.13   | 0.00     | 0.00     | 0.00        | 41,776.13  |
| 301  | O'Neill, Frances        | Class Coverage          | 1,620.00    | 0.00     | 0.00     | 0.00        | 1,620.00   |
| 301  | O'Neill, Frances        | Paraprofessional        | 6,489.16    | 0.00     | 0.00     | 4,720.40    | 11,209.56  |
| 301  | Pattison, James A       | Custodian               | 36,529.03   | 8,837.49 | 300.00   | 0.00        | 45,666.52  |
| 301  | Pekkanen, Jennie        | Teacher - Substitute    | 1,650.00    | 0.00     | 0.00     | 0.00        | 1,650.00   |
| 301  | Penta, Jean M           | Teacher                 | 65,819.34   | 0.00     | 250.00   | 0.00        | 66,069.34  |
| 301  | Perron, Gale            | SPED Teacher            | 71,417.03   | 0.00     | 0.00     | 0.00        | 71,417.03  |
| 301  | Perry, Susan            | Teacher - Substitute    | 750.00      | 0.00     | 0.00     | 0.00        | 750.00     |
| 301  | Peters, Lynn            | Support Staff           | 0.00        | 0.00     | 0.00     | 47,984.93   | 47,984.93  |
| 301  | Petrocelli, Tamra J     | Class Coverage          | 2,040.00    | 0.00     | 0.00     | 0.00        | 2,040.00   |
| 301  | Petrocelli, Tamra J     | Paraprofessional        | 0.00        | 0.00     | 300.00   | 16,039.92   | 16,339.92  |
| 301  | Puclowski, Catherine    | Teacher                 | 74,415.43   | 0.00     | 1,450.00 | 0.00        | 75,865.43  |
| 301  | Queally, John           | Psychologist            | 33,163.15   | 0.00     | 250.00   | 0.00        | 33,413.15  |
| 301  | Rae, Katherine          | Teacher - Substitute    | 2,475.00    | 0.00     | 0.00     | 0.00        | 2,475.00   |
| 301  | Regan, Susan            | Class Coverage          | 560.00      | 0.00     | 0.00     | 0.00        | 560.00     |
| 301  | Regan, Susan            | SPED EC Support         | 0.00        | 0.00     | 0.00     | 14,435.98   | 14,435.98  |
| 301  | Reilly, Robin           | Teacher - Substitute    | 225.00      | 0.00     | 0.00     | 0.00        | 225.00     |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                           | Name                 | Title                | Regular Pay      | Overtime    | Fringe        | Grant/Other | Total Comp       |
|--------------------------------|----------------------|----------------------|------------------|-------------|---------------|-------------|------------------|
| 301                            | Rockefeller, Jason   | Teacher              | 24,872.51        | 0.00        | 0.00          | 0.00        | 24,872.51        |
| 301                            | Rockett, Stephen     | Teacher - Substitute | 750.00           | 0.00        | 0.00          | 0.00        | 750.00           |
| 301                            | Rosado, Emily        | Teacher              | 44,705.88        | 0.00        | 0.00          | 0.00        | 44,705.88        |
| 301                            | Rosenbaum, Kathleen  | JASPER Program       | 0.00             | 0.00        | 0.00          | 200.00      | 200.00           |
| 301                            | Ryan, Kerrie         | Teacher              | 51,847.18        | 0.00        | 0.00          | 1,325.00    | 53,172.18        |
| 301                            | Saide, Judith L      | Technology           | 18,532.60        | 0.00        | 146.67        | 0.00        | 18,679.27        |
| 301                            | Sarno, Margaret A    | Secretary            | 40,327.23        | 0.00        | 1,200.00      | 0.00        | 41,527.23        |
| 301                            | Shaw, Kyle           | Teacher              | 14,942.30        | 0.00        | 0.00          | 350.00      | 15,292.30        |
| 301                            | Sherman, Anya        | Psychologist         | 16,902.30        | 0.00        | 0.00          | 0.00        | 16,902.30        |
| 301                            | Simmons, Joanne      | Teacher              | 60,671.09        | 0.00        | 1,200.00      | 1,675.00    | 63,546.09        |
| 301                            | Smith, Heather       | Teacher - Substitute | 375.00           | 0.00        | 0.00          | 0.00        | 375.00           |
| 301                            | Snowdale, Linda      | SPED Teacher         | 74,415.43        | 0.00        | 1,450.00      | 1,050.00    | 76,915.43        |
| 301                            | St John, Molly       | Teacher - Substitute | 13,250.00        | 0.00        | 0.00          | 2,600.00    | 15,850.00        |
| 301                            | Struzziery, Eileen M | Teacher              | 53,806.22        | 0.00        | 0.00          | 700.00      | 54,506.22        |
| 301                            | Sullivan, Frances    | Teacher              | 65,819.34        | 0.00        | 0.00          | 200.00      | 66,019.34        |
| 301                            | Taylor, Mark P       | Teacher              | 60,671.09        | 0.00        | 4,598.00      | 0.00        | 65,269.09        |
| 301                            | Thomas, Karen        | Class Coverage       | 880.00           | 0.00        | 0.00          | 0.00        | 880.00           |
| 301                            | Thomas, Karen        | Paraprofessional     | 16,039.92        | 0.00        | 300.00        | 0.00        | 16,339.92        |
| 301                            | Thomas, Nicole       | Teacher - Substitute | 2,175.00         | 0.00        | 0.00          | 0.00        | 2,175.00         |
| 301                            | Tirrell, Gemma       | SPED Teacher         | 60,671.09        | 0.00        | 600.00        | 675.00      | 61,946.09        |
| 301                            | Tramontana, William  | Teacher - Substitute | 225.00           | 0.00        | 0.00          | 0.00        | 225.00           |
| 301                            | Troy, Frances        | Secretary            | 22,699.94        | 0.00        | 0.00          | 0.00        | 22,699.94        |
| 301                            | Trubia, Jo-Anne      | Class Coverage       | 380.00           | 0.00        | 0.00          | 0.00        | 380.00           |
| 301                            | Trubia, Jo-Anne      | Support Staff        | 0.00             | 0.00        | 300.00        | 16,039.92   | 16,339.92        |
| 301                            | Unis, Maryanne L     | Class Coverage       | 720.00           | 0.00        | 0.00          | 0.00        | 720.00           |
| 301                            | Unis, Maryanne L     | Paraprofessional     | 3,580.56         | 0.00        | 300.00        | 12,945.08   | 16,825.64        |
| 301                            | Uretsky, Marcia      | Teacher              | 25,395.38        | 0.00        | 0.00          | 0.00        | 25,395.38        |
| 301                            | Varrasso, Gail       | SPED Teacher         | 22,915.03        | 0.00        | 250.00        | 1,175.00    | 24,340.03        |
| 301                            | Warshauer, Lori      | Class Coverage       | 810.00           | 0.00        | 0.00          | 0.00        | 810.00           |
| 301                            | Warshauer, Lori      | Paraprofessional     | 16,039.92        | 0.00        | 600.00        | 4,519.04    | 21,158.96        |
| 301                            | Whelan, George C     | Technology           | 21,062.61        | 0.00        | 100.00        | 0.00        | 21,162.61        |
| 301                            | Woodley, Kristen     | Teacher - Substitute | 675.00           | 0.00        | 0.00          | 175.00      | 850.00           |
| 301                            | Xypteras, Vicki      | SPED Teacher         | <u>13,749.19</u> | <u>0.00</u> | <u>250.00</u> | <u>0.00</u> | <u>13,999.19</u> |
| Total Jacobs Elementary School |                      |                      | 3,270,045.54     | 33,055.05   | 30,327.67     | 473,008.71  | 3,806,436.97     |

**Memorial Middle School**

|     |                       |                      |           |           |          |      |           |
|-----|-----------------------|----------------------|-----------|-----------|----------|------|-----------|
| 301 | Feeney, Lynda         | Principal            | 91,289.64 | 0.00      | 0.00     | 0.00 | 91,289.64 |
| 301 | Smith, Marilyn        | Assistant Principal  | 81,144.56 | 0.00      | 0.00     | 0.00 | 81,144.56 |
| 301 | Anderson, John        | Teacher - Substitute | 450.00    | 0.00      | 0.00     | 0.00 | 450.00    |
| 301 | Bell, Stewart         | Teacher              | 58,409.52 | 0.00      | 250.00   | 0.00 | 58,659.52 |
| 301 | Bracken, Janice       | SPED Teacher         | 16,902.30 | 0.00      | 0.00     | 0.00 | 16,902.30 |
| 301 | Butters, Charles      | Teacher              | 10,116.00 | 0.00      | 0.00     | 0.00 | 10,166.00 |
| 301 | Cameron, Robert G     | Teacher              | 65,819.34 | 0.00      | 1,348.00 | 0.00 | 67,167.34 |
| 301 | Carroll, Meaghan      | Teacher              | 14,346.90 | 0.00      | 0.00     | 0.00 | 14,346.90 |
| 301 | Casey, Deborah        | Secretary            | 43,235.80 | 0.00      | 600.00   | 0.00 | 43,835.80 |
| 301 | Chase, Alice          | Teacher - Substitute | 450.00    | 0.00      | 0.00     | 0.00 | 450.00    |
| 301 | Cichocki, David       | Teacher - Substitute | 1,575.00  | 0.00      | 0.00     | 0.00 | 1,575.00  |
| 301 | Conaty, Thomas        | Teacher              | 15,276.46 | 0.00      | 0.00     | 0.00 | 15,276.46 |
| 301 | Connolly, Geraldine F | Class Coverage       | 700.00    | 0.00      | 0.00     | 0.00 | 700.00    |
| 301 | Connolly, Geraldine F | Paraprofessional     | 16,039.92 | 0.00      | 500.00   | 0.00 | 16,539.92 |
| 301 | Connolly, John        | Teacher - Substitute | 375.00    | 0.00      | 0.00     | 0.00 | 375.00    |
| 301 | Connolly, Keith       | Custodian            | 37,020.85 | 12,461.69 | 1,075.00 | 0.00 | 50,557.54 |
| 301 | Cooper, Edward        | Technology           | 18,358.41 | 0.00      | 300.00   | 0.00 | 18,658.41 |
| 301 | Cotter, William       | Teacher - Substitute | 75.00     | 0.00      | 0.00     | 0.00 | 75.00     |
| 301 | Delaney, Darlene      | Teacher - Substitute | 150.00    | 0.00      | 0.00     | 0.00 | 150.00    |
| 301 | Dillon, Lisa G        | Teacher              | 51,338.67 | 0.00      | 0.00     | 0.00 | 51,338.67 |
| 301 | Douglas, Stephen      | Teacher              | 58,409.52 | 0.00      | 0.00     | 0.00 | 58,409.52 |
| 301 | Duff, Laura           | Teacher              | 22,002.46 | 0.00      | 0.00     | 0.00 | 22,002.46 |
| 301 | Dunn, Ann Marie       | Teacher - Substitute | 2,100.00  | 0.00      | 0.00     | 0.00 | 2,100.00  |
| 301 | Dunn, Nancy           | Teacher - Substitute | 1,650.00  | 0.00      | 0.00     | 0.00 | 1,650.00  |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept               | Name                         | Title                | Regular Pay  | Overtime  | Fringe    | Grant/Other | Total Comp   |
|--------------------|------------------------------|----------------------|--------------|-----------|-----------|-------------|--------------|
| 301                | Dunphy, Mary W               | Middle Librarian     | 6,710.92     | 0.00      | 1,180.00  | 25.00       | 7,915.92     |
| 301                | Frederick, Christine D       | Teacher              | 80,773.77    | 0.00      | 6,840.60  | 1,625.00    | 89,239.37    |
| 301                | Gallagher, Deborah           | Teacher              | 65,819.34    | 0.00      | 500.00    | 950.00      | 67,269.34    |
| 301                | Galluzzo, Julie              | Teacher              | 14,942.30    | 0.00      | 0.00      | 0.00        | 14,942.30    |
| 301                | Gentile, Lynn                | SPED Teacher         | 22,002.46    | 0.00      | 0.00      | 1,325.00    | 23,327.46    |
| 301                | Gonzalez, Jennifer           | Teacher              | 4,860.75     | 0.00      | 0.00      | 0.00        | 4,860.75     |
| 301                | Gonzalez, Jennifer           | Teacher - Substitute | 1,620.25     | 0.00      | 0.00      | 0.00        | 1,620.25     |
| 301                | Haley, Valerie               | Teacher              | 22,000.46    | 0.00      | 250.00    | 0.00        | 22,250.46    |
| 301                | Hanley, Michele              | Teacher              | 74,415.43    | 0.00      | 1,500.00  | 1,300.00    | 77,215.43    |
| 301                | Hughes, Heather Lee          | Teacher              | 56,338.56    | 0.00      | 250.00    | 375.00      | 56,963.56    |
| 301                | Johnson, Janet               | Teacher - Substitute | 75.00        | 0.00      | 0.00      | 0.00        | 75.00        |
| 301                | Kinnally, Christine          | Teacher - Substitute | 112.50       | 0.00      | 0.00      | 0.00        | 112.50       |
| 301                | Lyons, Catherine             | Secretary            | 493.49       | 0.00      | 0.00      | 0.00        | 493.49       |
| 301                | MacDonald, Rebecca           | Attendance Officer   | 11,478.95    | 0.00      | 0.00      | 0.00        | 11,478.95    |
| 301                | MacDonald, Rebecca           | Psychologist         | 20,858.80    | 0.00      | 0.00      | 100.00      | 20,958.80    |
| 301                | Magner, Romina               | Teacher              | 14,635.93    | 0.00      | 0.00      | 0.00        | 14,635.93    |
| 301                | Marshall, Joanne             | Custodian            | 36,788.41    | 4,479.47  | 0.00      | 0.00        | 41,267.88    |
| 301                | Martin, Richard              | Teacher              | 44,705.88    | 0.00      | 250.00    | 1,150.00    | 46,105.88    |
| 301                | McClory, William             | Teacher - Substitute | 225.00       | 0.00      | 0.00      | 0.00        | 225.00       |
| 301                | McGonnigal, Kevin            | Custodian            | 43,624.46    | 7,983.93  | 300.00    | 0.00        | 51,908.39    |
| 301                | Morrissey, Kimberly          | Teacher              | 21,117.01    | 0.00      | 0.00      | 1,300.00    | 22,417.01    |
| 301                | Murphy, Susan D              | Class Coverage       | 1,260.00     | 0.00      | 0.00      | 0.00        | 1,260.00     |
| 301                | Nyberg, John                 | SPED Teacher         | 21,809.54    | 0.00      | 0.00      | 1,300.00    | 23,109.54    |
| 301                | O'Connell, Susan             | Teacher              | 53,889.34    | 0.00      | 900.00    | 3,675.00    | 58,464.34    |
| 301                | O'Donnell, Michael           | Teacher              | 60,671.09    | 0.00      | 0.00      | 125.00      | 60,796.09    |
| 301                | O'Loughlin, Sarah            | Psychologist         | 26,995.80    | 0.00      | 250.00    | 0.00        | 27,245.80    |
| 301                | Osofsky, Mary                | SPED Teacher         | 30,625.82    | 0.00      | 0.00      | 5,025.00    | 35,650.82    |
| 301                | Pekkanen, Jennie             | Teacher - Substitute | 2,400.00     | 0.00      | 0.00      | 0.00        | 2,400.00     |
| 301                | Rand, Nicholas               | Teacher              | 34,892.81    | 0.00      | 0.00      | 0.00        | 34,892.81    |
| 301                | Raymond, Margaret W          | Guidance             | 11,989.37    | 0.00      | 0.00      | 0.00        | 11,989.37    |
| 301                | Reardon, Jennifer L          | Teacher              | 58,295.72    | 0.00      | 0.00      | 375.00      | 58,670.72    |
| 301                | Roberts, Charissa            | Teacher - Substitute | 1,800.00     | 0.00      | 0.00      | 0.00        | 1,800.00     |
| 301                | Rockett, Stephen             | Teacher - Substitute | 75.00        | 0.00      | 0.00      | 0.00        | 75.00        |
| 301                | Saide, Judith L              | Technology           | 18,532.60    | 0.00      | 146.67    | 0.00        | 18,679.27    |
| 301                | Schwendenman, Phyllis C      | Class Coverage       | 600.00       | 0.00      | 0.00      | 0.00        | 600.00       |
| 301                | Schwendenman, Phyllis C      | Paraprofessional     | 16,039.92    | 0.00      | 0.00      | 8,995.84    | 25,035.76    |
| 301                | Smith, Heather               | Teacher - Substitute | 7,650.00     | 0.00      | 0.00      | 0.00        | 7,650.00     |
| 301                | Striglio, Sharon             | Nurse                | 48,819.08    | 0.00      | 450.00    | 150.00      | 49,419.08    |
| 301                | Struzziery, Nicole           | Teacher - Substitute | 75.00        | 0.00      | 0.00      | 0.00        | 75.00        |
| 301                | Sullivan, Kathleen           | Teacher              | 65,819.34    | 0.00      | 1,350.00  | 2,875.00    | 70,044.34    |
| 301                | Thornton, Helene             | Teacher              | 29,361.78    | 0.00      | 0.00      | 0.00        | 29,361.78    |
| 301                | Thornton, Helene             | Teacher - Substitute | 975.00       | 0.00      | 0.00      | 0.00        | 975.00       |
| 301                | Ulmer, Allison               | Teacher              | 40,167.44    | 0.00      | 0.00      | 0.00        | 40,167.44    |
| 301                | Walper, Catherine            | Teacher - Substitute | 675.00       | 0.00      | 0.00      | 0.00        | 675.00       |
| 301                | Walper, Rosemary             | Teacher              | 60,671.09    | 0.00      | 1,700.00  | 125.00      | 62,496.09    |
| 301                | Watson, Steven               | Teacher              | 42,869.63    | 0.00      | 0.00      | 1,050.00    | 43,919.63    |
| 301                | Whelan, George C             | Technology           | 21,062.61    | 0.00      | 100.00    | 0.00        | 21,162.61    |
| 301                | Wilcoxon, Wendy              | SPED Teacher         | 19,174.60    | 0.00      | 0.00      | 0.00        | 19,174.60    |
| 301                | Young, Philippa              | Psychologist         | 17,611.50    | 0.00      | 0.00      | 0.00        | 17,611.50    |
|                    | Total Memorial Middle School |                      | 1,845,644.10 | 24,925.09 | 20,040.27 | 31,845.84   | 1,922,505.30 |
| <b>High School</b> |                              |                      |              |           |           |             |              |
| 301                | Ford, Jonathan               | Principal            | 110,337.47   | 0.00      | 2,060.00  | 0.00        | 112,397.47   |
| 301                | Coppock, Alynn               | Assistant Principal  | 80,247.12    | 0.00      | 0.00      | 0.00        | 80,247.12    |
| 301                | Angellis, Deborah            | Secretary            | 20,029.52    | 0.00      | 500.00    | 0.00        | 20,529.52    |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept | Name                   | Title                    | Regular Pay | Overtime  | Fringe    | Grant/Other | Total Comp |
|------|------------------------|--------------------------|-------------|-----------|-----------|-------------|------------|
| 301  | Bandera, Kathleen      | Class Coverage           | 725.00      | 0.00      | 0.00      | 0.00        | 725.00     |
| 301  | Bandera, Kathleen      | Home Tutoring            | 25.00       | 0.00      | 0.00      | 0.00        | 25.00      |
| 301  | Bandera, Kathleen      | Teacher                  | 50,523.89   | 0.00      | 1,200.00  | 1,175.00    | 52,898.89  |
| 301  | Bell, Stewart          | Athletic Coaches         | 4,908.00    | 0.00      | 0.00      | 0.00        | 4,908.00   |
| 301  | Belmarsh, Susan M      | Class Coverage           | 140.00      | 0.00      | 0.00      | 0.00        | 140.00     |
| 301  | Belmarsh, Susan M      | Paraprofessional         | 16,039.92   | 0.00      | 500.00    | 0.00        | 16,539.92  |
| 301  | Blair, Sheila          | Teacher                  | 70,819.40   | 0.00      | 4,031.12  | 875.00      | 75,725.52  |
| 301  | Bowen, Heather         | Teacher - Substitute     | 450.00      | 0.00      | 0.00      | 0.00        | 450.00     |
| 301  | Campbell, Frank        | Custodian                | 37,529.79   | 7,274.86  | 0.00      | 0.00        | 44,804.65  |
| 301  | Canniff, Patricia      | Class Coverage           | 595.00      | 0.00      | 0.00      | 0.00        | 595.00     |
| 301  | Canniff, Patricia      | Teacher                  | 77,492.39   | 0.00      | 11,076.12 | 325.00      | 88,893.51  |
| 301  | Centerrino, Andrea     | Guidance                 | 39,491.83   | 0.00      | 5,000.06  | 0.00        | 44,491.89  |
| 301  | Cichocki, David        | Teacher - Substitute     | 1,950.00    | 0.00      | 0.00      | 0.00        | 1,950.00   |
| 301  | Cincis, Angela         | Teacher - Substitute     | 75.00       | 0.00      | 0.00      | 0.00        | 75.00      |
| 301  | Clerkin, Beverly       | Class Coverage           | 3,160.00    | 0.00      | 0.00      | 0.00        | 3,160.00   |
| 301  | Clerkin, Beverly       | Paraprofessional         | 16,039.92   | 0.00      | 500.00    | 0.00        | 16,539.92  |
| 301  | Collins, Jaime         | Teacher - Substitute     | 2,400.00    | 0.00      | 0.00      | 0.00        | 2,400.00   |
| 301  | Comrack, Melinda       | Athletic Coaches         | 981.60      | 0.00      | 0.00      | 0.00        | 981.60     |
| 301  | Conklin, Bryan         | Class Coverage           | 35.00       | 0.00      | 0.00      | 0.00        | 35.00      |
| 301  | Conklin, Bryan         | Teacher                  | 37,025.69   | 0.00      | 0.00      | 0.00        | 37,025.69  |
| 301  | Connolly, John         | Teacher - Substitute     | 900.00      | 0.00      | 0.00      | 0.00        | 900.00     |
| 301  | Cooper, Edward         | Technology               | 18,358.41   | 0.00      | 300.00    | 0.00        | 18,658.41  |
| 301  | Cotter, William        | Teacher - Substitute     | 1,350.00    | 0.00      | 0.00      | 0.00        | 1,350.00   |
| 301  | Cunningham, Gregory    | Class Coverage           | 595.00      | 0.00      | 0.00      | 0.00        | 595.00     |
| 301  | Cunningham, Gregory    | Teacher                  | 66,161.30   | 420.00    | 5,505.00  | 0.00        | 72,086.30  |
| 301  | Davis, Craig           | Athletic Coaches         | 3,223.53    | 0.00      | 0.00      | 0.00        | 3,223.53   |
| 301  | Desmond, Maeve         | Athletic Coaches         | 4,580.80    | 35.00     | 0.00      | 0.00        | 4,615.80   |
| 301  | Desmond, Maeve         | Class Coverage           | 350.00      | 0.00      | 0.00      | 0.00        | 350.00     |
| 301  | Desmond, Maeve         | Teacher                  | 36,349.36   | 0.00      | 0.00      | 187.50      | 36,536.86  |
| 301  | Doniger, Joseph C      | Extra Curricular Stipend | 0.00        | 0.00      | 15,000.00 | 0.00        | 15,000.00  |
| 301  | Donohue, John W        | Athletic Coaches         | 5,562.40    | 0.00      | 0.00      | 0.00        | 5,562.40   |
| 301  | Donohue, John W        | Teacher                  | 66,159.34   | 0.00      | 0.00      | 125.00      | 66,284.34  |
| 301  | D'Ottavio, Alba        | Class Coverage           | 490.00      | 0.00      | 0.00      | 0.00        | 490.00     |
| 301  | D'Ottavio, Alba        | Teacher                  | 50,125.16   | 0.00      | 0.00      | 0.00        | 50,125.16  |
| 301  | Dubrovsky, Katherine R | Librarian                | 1,353.19    | 0.00      | 0.00      | 0.00        | 1,353.19   |
| 301  | Dunn, Nancy            | Teacher - Substitute     | 5,700.00    | 0.00      | 0.00      | 0.00        | 5,700.00   |
| 301  | Dunphy, Mary W         | High School Librarian    | 39,824.87   | 0.00      | 0.00      | 0.00        | 39,824.87  |
| 301  | Edwards, Donald        | Athletic Coaches         | 6,871.20    | 455.00    | 0.00      | 0.00        | 7,326.20   |
| 301  | Edwards, Donald        | Class Coverage           | 70.00       | 0.00      | 0.00      | 0.00        | 70.00      |
| 301  | Edwards, Donald        | SPED Teacher             | 52,798.91   | 0.00      | 250.00    | 0.00        | 53,048.91  |
| 301  | Fallon, Gregory F      | Class Coverage           | 350.00      | 0.00      | 0.00      | 0.00        | 350.00     |
| 301  | Fallon, Gregory F      | Teacher                  | 53,806.22   | 0.00      | 0.00      | 0.00        | 53,806.22  |
| 301  | Feist, Charles E       | Custodian                | 43,360.37   | 16,181.66 | 750.00    | 0.00        | 60,292.03  |
| 301  | Fontinha, Angela       | Class Coverage           | 70.00       | 0.00      | 0.00      | 0.00        | 70.00      |
| 301  | Fontinha, Angela       | Home Tutoring            | 75.00       | 0.00      | 0.00      | 0.00        | 75.00      |
| 301  | Fontinha, Angela       | Teacher                  | 36,349.36   | 350.00    | 5,117.00  | 1,625.00    | 43,441.36  |
| 301  | Fuller, Jeffrey        | Class Coverage           | 35.00       | 0.00      | 0.00      | 0.00        | 35.00      |
| 301  | Fuller, Jeffrey        | Teacher                  | 74,415.43   | 0.00      | 5,790.60  | 0.00        | 80,206.03  |
| 301  | Fulton, Alice          | Guidance                 | 65,009.26   | 0.00      | 1,432.68  | 165,587.00  | 232,028.94 |
| 301  | Furman, Edward         | Guidance                 | 46,438.13   | 0.00      | 39.00     | 0.00        | 46,477.13  |
| 301  | Galligan, Mark         | Class Coverage           | 560.00      | 0.00      | 0.00      | 0.00        | 560.00     |
| 301  | Galligan, Mark         | Home Tutoring            | 500.00      | 0.00      | 0.00      | 0.00        | 500.00     |
| 301  | Galligan, Mark         | Teacher                  | 39,439.21   | 0.00      | 3,949.60  | 3,175.00    | 46,563.81  |
| 301  | Galluzzo, Kerri Ann    | Home Tutoring            | 260.00      | 0.00      | 0.00      | 0.00        | 260.00     |
| 301  | Galluzzo, Kerri Ann    | Teacher                  | 65,819.34   | 0.00      | 0.00      | 500.00      | 66,319.34  |
| 301  | Galluzzo, Marylou      | Class Coverage           | 35.00       | 0.00      | 0.00      | 0.00        | 35.00      |
| 301  | Galluzzo, Marylou      | Teacher                  | 69,030.06   | 0.00      | 11,835.53 | 800.00      | 81,665.59  |
| 301  | Gilliam, Corey         | Class Coverage           | 140.00      | 0.00      | 0.00      | 0.00        | 140.00     |
| 301  | Gilliam, Corey         | Teacher                  | 55,289.90   | 0.00      | 6,913.20  | 375.00      | 62,578.10  |
| 301  | Grover, Lucy           | Class Coverage           | 315.00      | 0.00      | 0.00      | 0.00        | 315.00     |



**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept | Name                   | Title                | Regular Pay | Overtime | Fringe   | Grant/Other | Total Comp |
|------|------------------------|----------------------|-------------|----------|----------|-------------|------------|
| 301  | Grover, Lucy           | Teacher              | 30,624.82   | 0.00     | 0.00     | 200.00      | 30,824.82  |
| 301  | Healey, Carol          | Secretary            | 4,875.33    | 0.00     | 2,520.00 | 0.00        | 7,395.33   |
| 301  | Herr, Leah             | Home Tutoring        | 50.00       | 0.00     | 0.00     | 0.00        | 50.00      |
| 301  | Herr, Leah             | Teacher              | 16,238.50   | 0.00     | 0.00     | 2,600.00    | 18,838.50  |
| 301  | Hilliard, Linda        | Class Coverage       | 240.00      | 0.00     | 0.00     | 0.00        | 240.00     |
| 301  | Hilliard, Linda        | Paraprofessional     | 15,559.15   | 0.00     | 0.00     | 0.00        | 15,559.15  |
| 301  | Hollingshead, Kathleen | Nurse                | 56,969.58   | 0.00     | 750.00   | 0.00        | 57,719.58  |
| 301  | Ivas, Jeanne           | Class Coverage       | 175.00      | 0.00     | 0.00     | 0.00        | 175.00     |
| 301  | Ivas, Jeanne           | SPED Teacher         | 74,415.43   | 0.00     | 1,700.00 | 0.00        | 76,115.43  |
| 301  | Jaccoppo, John A       | Athletic Coaches     | 3,290.40    | 0.00     | 0.00     | 0.00        | 3,290.40   |
| 301  | Johnson, Janet         | Teacher - Substitute | 75.00       | 0.00     | 0.00     | 0.00        | 75.00      |
| 301  | Katz, Benjamin         | Teacher              | 14,207.36   | 157.50   | 0.00     | 0.00        | 14,364.86  |
| 301  | Katz, Benjamin         | Teacher - Substitute | 3,077.64    | 0.00     | 0.00     | 0.00        | 3,077.64   |
| 301  | Kelly, Lorraine        | Teacher              | 45,413.13   | 0.00     | 0.00     | 0.00        | 45,413.13  |
| 301  | Kenny, Neil            | Teacher              | 27,833.50   | 0.00     | 0.00     | 0.00        | 27,833.50  |
| 301  | King, Martha           | Athletic Coaches     | 3,926.46    | 0.00     | 0.00     | 0.00        | 3,926.46   |
| 301  | Lanney, Barbara A      | Class Coverage       | 490.00      | 0.00     | 0.00     | 0.00        | 490.00     |
| 301  | Lanney, Barbara A      | Home Tutoring        | 175.00      | 0.00     | 0.00     | 0.00        | 175.00     |
| 301  | Lanney, Barbara A      | Teacher              | 65,819.34   | 0.00     | 1,200.00 | 0.00        | 67,019.34  |
| 301  | Laraia, Robert         | Teacher - Substitute | 150.00      | 0.00     | 0.00     | 0.00        | 150.00     |
| 301  | Levine, Carole         | Teacher - Substitute | 3,375.00    | 0.00     | 0.00     | 0.00        | 3,375.00   |
| 301  | Lidington, Beth        | Teacher - Substitute | 75.00       | 0.00     | 0.00     | 0.00        | 75.00      |
| 301  | Lidington, John        | Class Coverage       | 805.00      | 0.00     | 0.00     | 0.00        | 805.00     |
| 301  | Lidington, John        | Home Tutoring        | 937.50      | 0.00     | 0.00     | 0.00        | 937.50     |
| 301  | Lidington, John        | Teacher              | 62,936.04   | 0.00     | 2,462.00 | 4,575.00    | 69,973.04  |
| 301  | Lidington, Kathryn     | Class Coverage       | 945.00      | 0.00     | 0.00     | 0.00        | 945.00     |
| 301  | Lidington, Kathryn     | Teacher              | 23,617.06   | 3,949.20 | 672.00   | 0.00        | 28,238.26  |
| 301  | Lloyd, John D          | Teacher - Substitute | 750.00      | 0.00     | 0.00     | 0.00        | 1,200.00   |
| 301  | Londergan, Elizabeth A | Athletic Coaches     | 7,871.20    | 175.00   | 0.00     | 0.00        | 8,046.20   |
| 301  | Londergan, Elizabeth A | Class Coverage       | 875.00      | 0.00     | 0.00     | 0.00        | 875.00     |
| 301  | Londergan, Elizabeth A | Home Tutoring        | 650.00      | 0.00     | 0.00     | 0.00        | 650.00     |
| 301  | Londergan, Elizabeth A | SPED Teacher         | 6,887.90    | 0.00     | 250.00   | 28,739.91   | 35,877.81  |
| 301  | MacDonald, Rebecca     | Attendance Officer   | 11,478.95   | 0.00     | 0.00     | 0.00        | 11,478.95  |
| 301  | Mackenzie, Tim G       | Class Coverage       | 140.00      | 0.00     | 0.00     | 0.00        | 140.00     |
| 301  | Mackenzie, Tim G       | Teacher              | 80,773.77   | 0.00     | 2,481.52 | 250.00      | 83,505.29  |
| 301  | Martin, Richard        | Athletic Coaches     | 4,408.45    | 0.00     | 0.00     | 0.00        | 4,408.45   |
| 301  | Mathisen, Lauren J     | Psychologist         | 21,967.96   | 0.00     | 5,000.06 | 0.00        | 26,968.02  |
| 301  | McAllister, Sara       | Class Coverage       | 35.00       | 0.00     | 0.00     | 0.00        | 35.00      |
| 301  | McAllister, Sara       | Home Tutoring        | 118.75      | 0.00     | 0.00     | 0.00        | 118.75     |
| 301  | McAllister, Sara       | Teacher              | 44,187.97   | 315.00   | 2,650.00 | 0.00        | 47,152.97  |
| 301  | McClory, William       | Teacher              | 3,375.00    | 0.00     | 0.00     | 0.00        | 3,375.00   |
| 301  | McClory, William       | Teacher - Substitute | 1,875.00    | 0.00     | 0.00     | 0.00        | 1,875.00   |
| 301  | McGrath, Gerald        | Athletic Coaches     | 7,525.60    | 1,155.00 | 0.00     | 1,200.00    | 9,880.60   |
| 301  | McGrath, Gerald        | Class Coverage       | 245.00      | 0.00     | 0.00     | 0.00        | 245.00     |
| 301  | McGrath, Gerald        | Teacher              | 62,935.96   | 0.00     | 4,031.12 | 187.50      | 67,154.58  |
| 301  | McLean, William        | Teacher - Substitute | 750.00      | 0.00     | 0.00     | 0.00        | 750.00     |
| 301  | McNamara, Michael      | Teacher - Substitute | 2,700.00    | 0.00     | 0.00     | 0.00        | 2,700.00   |
| 301  | Menon, Edwin           | Class Coverage       | 980.00      | 0.00     | 0.00     | 0.00        | 980.00     |
| 301  | Menon, Edwin           | Home Tutoring        | 75.00       | 0.00     | 0.00     | 0.00        | 75.00      |
| 301  | Menon, Edwin           | Teacher              | 45,946.51   | 0.00     | 2,650.00 | 0.00        | 48,596.51  |
| 301  | Milner, David          | Class Coverage       | 280.00      | 0.00     | 0.00     | 0.00        | 280.00     |
| 301  | Milner, David          | Home Tutoring        | 731.25      | 0.00     | 0.00     | 0.00        | 731.25     |
| 301  | Milner, David          | Teacher              | 48,627.06   | 0.00     | 0.00     | 250.00      | 48,877.06  |
| 301  | O'Donnell, David       | Athletic Coaches     | 2,617.60    | 0.00     | 0.00     | 0.00        | 2,617.60   |
| 301  | O'Donnell, Michael     | Athletic Coaches     | 10,470.40   | 0.00     | 0.00     | 0.00        | 10,470.40  |
| 301  | Papuga, Rose           | Class Coverage       | 280.00      | 0.00     | 0.00     | 0.00        | 280.00     |
| 301  | Papuga, Rose           | Teacher              | 43,034.11   | 0.00     | 0.00     | 550.00      | 43,584.11  |
| 301  | Pekkanen, Jennie       | Teacher - Substitute | 525.00      | 0.00     | 0.00     | 0.00        | 525.00     |
| 301  | Penta, Jean M          | Home Tutoring        | 193.75      | 0.00     | 0.00     | 0.00        | 193.75     |
| 301  | Powers, Joseph         | Teacher - Substitute | 300.00      | 0.00     | 0.00     | 0.00        | 300.00     |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept | Name                | Title                | Regular Pay      | Overtime    | Fringe      | Grant/Other | Total Comp       |
|------|---------------------|----------------------|------------------|-------------|-------------|-------------|------------------|
| 301  | Powers, Karen       | Secretary            | 43,235.80        | 0.00        | 100.00      | 500.00      | 43,835.80        |
| 301  | Quatromoni, James   | Athletic Coaches     | 5,562.40         | 0.00        | 0.00        | 0.00        | 5,562.40         |
| 301  | Quatromoni, James   | Athletic Dir Salary  | 35,148.83        | 0.00        | 0.00        | 0.00        | 35,148.83        |
| 301  | Quatromoni, James   | Guidance             | 35,148.83        | 0.00        | 0.00        | 1,000.00    | 36,148.83        |
| 301  | Regan, Barbara      | Guidance             | 50,667.55        | 0.00        | 6,471.74    | 2,000.00    | 59,139.29        |
| 301  | Rivieccio, Walter M | Custodian            | 36,982.42        | 12,992.08   | 750.00      | 0.00        | 50,724.50        |
| 301  | Rockett, Stephen    | Teacher - Substitute | 1,275.00         | 0.00        | 0.00        | 0.00        | 1,275.00         |
| 301  | Saide, Judith L     | Technology           | 18,532.60        | 0.00        | 146.66      | 0.00        | 18,679.26        |
| 301  | Scott, Shannon      | Class Coverage       | 560.00           | 0.00        | 0.00        | 0.00        | 560.00           |
| 301  | Scott, Shannon      | Teacher              | 46,622.76        | 0.00        | 2,400.00    | 0.00        | 49,022.76        |
| 301  | Scribner, Janet     | Teacher              | 5,000.00         | 1,960.00    | 0.00        | 0.00        | 6,960.00         |
| 301  | Seitz, Peter        | Teacher              | 8,983.44         | 0.00        | 5,839.50    | 0.00        | 14,822.94        |
| 301  | Sheehan, Shawn      | Teacher - Substitute | 2,325.00         | 0.00        | 0.00        | 0.00        | 2,325.00         |
| 301  | Sivo, Scott         | Athletic Coaches     | 2,617.60         | 455.00      | 0.00        | 0.00        | 3,072.60         |
| 301  | Sivo, Scott         | Class Coverage       | 700.00           | 0.00        | 0.00        | 0.00        | 700.00           |
| 301  | Sivo, Scott         | Teacher              | 42,869.63        | 0.00        | 1,011.00    | 1,150.00    | 45,030.63        |
| 301  | Smith, Barbara      | Class Coverage       | 105.00           | 0.00        | 0.00        | 0.00        | 105.00           |
| 301  | Smith, Barbara      | Teacher              | 74,415.43        | 0.00        | 2,717.00    | 2,456.00    | 79,588.43        |
| 301  | Struzziery, Janine  | Athletic Coaches     | 1,636.00         | 0.00        | 0.00        | 0.00        | 1,636.00         |
| 301  | Thomson, Heather J  | Class Coverage       | 140.00           | 0.00        | 0.00        | 0.00        | 140.00           |
| 301  | Thomson, Heather J  | Teacher              | 65,819.34        | 0.00        | 1,200.00    | 0.00        | 67,019.34        |
| 301  | Tonole, Sindye      | Teacher - Substitute | 675.00           | 0.00        | 0.00        | 0.00        | 675.00           |
| 301  | Trombly, Kyle       | Class Coverage       | 455.00           | 0.00        | 0.00        | 0.00        | 455.00           |
| 301  | Trombly, Kyle       | Teacher              | 50,277.36        | 245.00      | 2,380.00    | 787.50      | 53,689.86        |
| 301  | Trombly, Kyle       | Teacher - Substitute | 450.00           | 0.00        | 0.00        | 0.00        | 450.00           |
| 301  | Troy, Frances       | Secretary            | 20,535.86        | 0.00        | 1,000.00    | 0.00        | 21,535.86        |
| 301  | Walsh, Jason        | Custodian            | 1,922.83         | 0.00        | 0.00        | 0.00        | 1,922.83         |
| 301  | Weber, Chris        | Athletic Coaches     | 3,599.20         | 0.00        | 0.00        | 0.00        | 3,599.20         |
| 301  | Whelan, George C    | Technology           | 21,062.61        | 0.00        | 100.00      | 0.00        | 21,162.61        |
| 301  | Young, Carolyn      | Teacher - Substitute | 1,490.00         | 0.00        | 0.00        | 0.00        | 1,490.00         |
| 301  | Zella, Deanne D     | SPED Teacher         | <u>65,819.34</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>65,819.34</u> |
|      | Total High School   |                      | 2,997,685.55     | 46,120.30   | 132,232.51  | 221,195.41  | 3,397,683.77     |

**Central Office**

|     |                   |                          |            |      |          |           |            |
|-----|-------------------|--------------------------|------------|------|----------|-----------|------------|
| 301 | Tyrell, Kathleen  | Superintendent           | 137,831.61 | 0.00 | 2,000.00 | 0.00      | 139,831.61 |
| 301 | Turpie, Joy       | Asst Superintendent      | 83,780.02  | 0.00 | 0.00     | 28,245.27 | 112,025.29 |
| 301 | Bell, Stewart     | Kids Care                | 0.00       | 0.00 | 0.00     | 1,250.00  | 1,250.00   |
| 301 | Bennett, Deborah  | Business Office Clerical | 39,188.73  | 0.00 | 5,000.00 | 0.00      | 44,188.73  |
| 301 | Bilodeau, Nancy   | Central Custodial Salary | 525.85     | 0.00 | 0.00     | 0.00      | 525.85     |
| 301 | Boretti, Peter    | Custodian - Substitute   | 637.00     | 0.00 | 0.00     | 0.00      | 637.00     |
| 301 | Capone, Cindy L   | SPED Summer School       | 720.00     | 0.00 | 0.00     | 0.00      | 720.00     |
| 301 | Cassevoy, Jake    | Custodian - Substitute   | 2,490.00   | 0.00 | 0.00     | 0.00      | 2,490.00   |
| 301 | Collins, Jaime    | Business Office Clerical | 2,340.00   | 0.00 | 0.00     | 0.00      | 2,340.00   |
| 301 | Craig, Catherine  | Nurse - Sustitute        | 600.00     | 0.00 | 0.00     | 0.00      | 600.00     |
| 301 | Fares, Najwa      | Spec Asst Mentor         | 0.00       | 0.00 | 0.00     | 650.00    | 650.00     |
| 301 | Finnell, Robert   | Custodian - Substitute   | 1,456.00   | 0.00 | 0.00     | 0.00      | 1,456.00   |
| 301 | Fiore, Alison     | Kids Care                | 0.00       | 0.00 | 0.00     | 20,287.13 | 20,287.13  |
| 301 | Flatlich, Philip  | Custodian - Substitute   | 4,615.00   | 0.00 | 0.00     | 0.00      | 4,615.00   |
| 301 | Frizzell, Michael | Custodian - Substitute   | 1,829.75   | 0.00 | 0.00     | 0.00      | 1,829.75   |
| 301 | Frizzell, Pamela  | Custodian - Substitute   | 97.50      | 0.00 | 0.00     | 0.00      | 97.50      |
| 301 | Goodrich, Karen   | Nurse Sustitutes         | 600.00     | 0.00 | 0.00     | 0.00      | 600.00     |
| 301 | Gould, Thomas     | Facility Manager         | 4,582.00   | 0.00 | 0.00     | 0.00      | 4,582.00   |
| 301 | Griffin, James J  | Facility Manager         | 58,610.17  | 0.00 | 0.00     | 0.00      | 58,610.17  |
| 301 | Hortaridis, Maria | Finance Director         | 69,904.43  | 0.00 | 0.00     | 0.00      | 69,904.43  |
| 301 | Jackman, Patrick  | Advisor                  | 3,150.00   | 0.00 | 0.00     | 0.00      | 3,150.00   |
| 301 | Kuehn, Judith     | SPED Director            | 66,923.01  | 0.00 | 0.00     | 600.00    | 67,523.01  |
| 301 | Leonard, Fred     | Custodian - Substitute   | 3,710.00   | 0.00 | 0.00     | 0.00      | 3,710.00   |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept | Name                   | Title                    | Regular Pay     | Overtime    | Fringe      | Grant/Other | Total Comp      |
|------|------------------------|--------------------------|-----------------|-------------|-------------|-------------|-----------------|
| 301  | Londergan, Elizabeth A | SPED Summer School       | 1,018.42        | 0.00        | 0.00        | 0.00        | 1,018.42        |
| 301  | MacDonald, Joan F      | Hull Family Network Coor | 0.00            | 0.00        | 0.00        | 42,574.50   | 42,574.50       |
| 301  | MacKay, Alex           | Custodian - Substitute   | 2,930.00        | 0.00        | 0.00        | 0.00        | 2,930.00        |
| 301  | Martens, Nancy         | Custodian                | 444.60          | 0.00        | 0.00        | 0.00        | 444.60          |
| 301  | McClure, Cindy         | Nurse - Sustitute        | 450.00          | 0.00        | 0.00        | 0.00        | 450.00          |
| 301  | McDonnell, Doreen      | Kids Care                | 0.00            | 0.00        | 0.00        | 1,590.50    | 1,590.50        |
| 301  | Menice, Elaine C       | SPED Summer School       | 1,600.00        | 0.00        | 0.00        | 0.00        | 1,600.00        |
| 301  | Merrigan, Mary         | SPED Summer School       | 2,120.00        | 0.00        | 0.00        | 0.00        | 2,120.00        |
| 301  | Murphy, Susan D        | SPED Summer School       | 720.00          | 0.00        | 0.00        | 0.00        | 720.00          |
| 301  | Murray, MaryEllen      | SPED Summer School       | 1,675.00        | 0.00        | 0.00        | 0.00        | 1,675.00        |
| 301  | O'Hare, Ryan C         | Kids Care                | 0.00            | 0.00        | 0.00        | 1,944.00    | 1,944.00        |
| 301  | Ollerhead, Margaret K  | DW/CPC Coordinator       | 17,988.59       | 0.00        | 0.00        | 29,004.30   | 46,992.89       |
| 301  | Osofsky, Mary          | SPED Summer School       | 2,600.00        | 0.00        | 0.00        | 0.00        | 2,600.00        |
| 301  | Peters, John           | Custodian - Substitute   | 9,009.00        | 0.00        | 0.00        | 0.00        | 9,009.00        |
| 301  | Riccio, Karen          | Kids Care/HFN            | 0.00            | 0.00        | 0.00        | 18,185.26   | 18,185.26       |
| 301  | Rivieccio, Pamela      | Kids Care                | 0.00            | 0.00        | 0.00        | 4,237.00    | 4,237.00        |
| 301  | Rizzi, Marguerite      | SPED Director Salary     | 6,610.24        | 0.00        | 240.00      | 0.00        | 6,850.24        |
| 301  | Robishaw, Maureen      | Superintendent Secretary | 54,079.05       | 0.00        | 8,199.96    | 0.00        | 62,279.01       |
| 301  | Snowdale, Linda        | SPED Summer School       | 1,675.00        | 0.00        | 0.00        | 0.00        | 1,675.00        |
| 301  | St John, Molly         | SPED Summer School       | 720.00          | 0.00        | 0.00        | 0.00        | 720.00          |
| 301  | Stanley, Barbara F     | Kids Care                | 0.00            | 0.00        | 0.00        | 37,422.00   | 37,422.00       |
| 301  | Sullivan, Nancy        | Professional Staff/HFN   | 0.00            | 0.00        | 0.00        | 8,926.40    | 8,926.40        |
| 301  | Tierney, Therese       | Kids Care                | 0.00            | 0.00        | 0.00        | 8,355.65    | 8,355.65        |
| 301  | Tramontana, Beverly    | Nurse - Sustitute        | 300.00          | 0.00        | 0.00        | 0.00        | 300.00          |
| 301  | Trubia, Jo-Anne        | SPED Summer School       | 720.00          | 0.00        | 0.00        | 0.00        | 720.00          |
| 301  | Twombly, David         | Operations Director      | 64,906.91       | 0.00        | 0.00        | 0.00        | 64,906.91       |
| 301  | Warshauer, Lori        | SPED Summer School       | 500.96          | 0.00        | 0.00        | 0.00        | 500.96          |
| 301  | Weiner, Louella        | Business Clerical        | 43,895.61       | 0.00        | 1,200.00    | 0.00        | 45,095.61       |
| 301  | Willard, Ellen         | SPED Director            | 13,750.00       | 0.00        | 0.00        | 0.00        | 13,750.00       |
| 301  | Williamson, Jake       | Custodian - Substitute   | <u>2,940.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,940.00</u> |
|      | Total Central Office   |                          | 492,632.82      | 0.00        | 14,639.96   | 175,026.74  | 682,299.52      |

**EMT/Police Details - Schools**

|     |                    |        |             |             |             |                 |                 |
|-----|--------------------|--------|-------------|-------------|-------------|-----------------|-----------------|
| 301 | Angellis, Michael  | Police | 0.00        | 0.00        | 0.00        | 158.24          | 158.24          |
| 301 | Buckley, David     | Fire   | 0.00        | 0.00        | 0.00        | 262.88          | 788.64          |
| 301 | Casagrande, Robert | Police | 0.00        | 0.00        | 0.00        | 474.72          | 474.72          |
| 301 | Claffey, Brian T   | Fire   | 0.00        | 0.00        | 0.00        | 394.32          | 394.32          |
| 301 | Coggins Jr, John J | Police | 0.00        | 0.00        | 0.00        | 1,107.68        | 1,107.68        |
| 301 | Colligan, Henry    | Police | 0.00        | 0.00        | 0.00        | 316.48          | 316.48          |
| 301 | Collins, Mark      | Fire   | 0.00        | 0.00        | 0.00        | 131.44          | 131.44          |
| 301 | Conneely, Sean     | Police | 0.00        | 0.00        | 0.00        | 361.84          | 361.84          |
| 301 | Dunn, Dan          | Police | 0.00        | 0.00        | 0.00        | 158.24          | 158.24          |
| 301 | Griffin, Patrick   | Police | 0.00        | 0.00        | 0.00        | 949.44          | 949.44          |
| 301 | Hatfield, William  | Fire   | 0.00        | 0.00        | 0.00        | 131.44          | 131.44          |
| 301 | Lombardo, John     | Fire   | 0.00        | 0.00        | 0.00        | 669.36          | 669.36          |
| 301 | Mahoney, Jon F     | Police | 0.00        | 0.00        | 0.00        | 158.24          | 158.24          |
| 301 | Mercer, John       | Police | 0.00        | 0.00        | 0.00        | 949.44          | 949.44          |
| 301 | Reilly, Neil J     | Police | 0.00        | 0.00        | 0.00        | 158.24          | 158.24          |
| 301 | Rozzi, Robert      | Fire   | 0.00        | 0.00        | 0.00        | 131.44          | 131.44          |
| 301 | Salituri, Joel     | Police | 0.00        | 0.00        | 0.00        | 162.88          | 162.88          |
| 301 | Shea, Dale         | Police | 0.00        | 0.00        | 0.00        | 247.32          | 247.32          |
| 301 | Snow, Brian        | Fire   | 0.00        | 0.00        | 0.00        | 657.20          | 657.20          |
| 301 | Sweeney, Andrew    | Police | 0.00        | 0.00        | 0.00        | 474.72          | 474.72          |
| 301 | Thomas, Andrew G   | Fire   | 0.00        | 0.00        | 0.00        | 488.24          | 488.24          |
| 301 | Thompson, Brian    | Fire   | 0.00        | 0.00        | 0.00        | 525.76          | 525.76          |
| 301 | Twombly, Gary      | Fire   | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,589.44</u> | <u>1,589.44</u> |
|     | Total Details      |        | 0.00        | 0.00        | 0.00        | 10,659.00       | 11,184.76       |

|                          |                     |                   |                   |                   |                     |
|--------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Total - Education</b> | <b>8,606,008.01</b> | <b>104,100.44</b> | <b>197,240.41</b> | <b>911,735.70</b> | <b>9,820,110.32</b> |
|--------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept   | Name                       | Title                 | Regular Pay | Overtime  | Fringe   | Grant/Other | Total Comp |
|--|----------------------------|-----------------------|-------------|-----------|----------|-------------|------------|
| <b>Public Works</b>                            |                            |                       |             |           |          |             |            |
| <b>Highway</b>                                 |                            |                       |             |           |          |             |            |
| 421  | Stigliani, Joseph          | Director              | 7,327.47    | 0.00      | 0.00     | 0.00        | 7,327.47   |
| 421  | Petrilak, Edward E         | Temporary Director    | 21,707.66   | 0.00      | 0.00     | 0.00        | 21,707.66  |
| 421  | Fournier, Roger            | Former Director       | 15,781.55   | 0.00      | 0.00     | 4,261.02    | 20,042.57  |
| 421  | Comeau, Glen A             | SMEO/Laborer          | 44,137.61   | 2,920.43  | 950.00   | 0.00        | 48,008.04  |
| 421  | Freeland, David F          | SMEO/Laborer          | 42,917.46   | 1,392.57  | 400.00   | 0.00        | 44,710.03  |
| 421  | Gardner, Christopher       | HMEO/Laborer          | 42,390.41   | 3,612.44  | 0.00     | 0.00        | 46,002.85  |
| 421  | Magnoli, Anthony           | Seasonal Laborer      | 0.00        | 37.50     | 0.00     | 0.00        | 37.50      |
| 421  | Nixon, Kristopher J        | Park Maintenance      | 33,858.00   | 2,335.23  | 400.00   | 0.00        | 36,593.23  |
| 421  | Nixon, Peter               | Custodial             | 1,525.68    | 0.00      | 0.00     | 0.00        | 1,525.68   |
| 421  | Papasodero Jr, John        | HMEO/Laborer          | 44,151.31   | 4,937.91  | 1,700.00 | 0.00        | 50,789.22  |
| 421  | Petrilli, Patricia A       | Administration        | 39,124.80   | 0.00      | 950.00   | 0.00        | 40,074.80  |
| 421  | Reynolds, Robert           | Mechanic              | 49,836.80   | 3,543.09  | 0.00     | 0.00        | 53,379.89  |
| 421  | Smith, Brian A             | HMEO/Laborer          | 44,137.61   | 2,259.93  | 1,700.00 | 0.00        | 48,097.54  |
| 421  | Surles, Terry Lee          | Park Maintenance      | 36,566.64   | 1,474.67  | 600.00   | 0.00        | 38,641.31  |
| 421  | White, Michael             | SMEO/Laborer          | 44,137.61   | 1,714.05  | 950.00   | 0.00        | 46,801.66  |
| 421  | White, Robert              | Working Formen        | 49,717.00   | 8,028.28  | 2,100.00 | 0.00        | 59,845.28  |
|  | Total Highway              |                       | 517,317.61  | 32,256.10 | 9,750.00 | 4,261.02    | 563,584.73 |
| <b>Snow and Ice Removal</b>                    |                            |                       |             |           |          |             |            |
| 423  | Comeau, Glen A             | Snow Removal          | 0.00        | 2,005.30  | 0.00     | 0.00        | 2,005.30   |
| 423  | Freeland, David F          | Snow Removal          | 0.00        | 2,466.84  | 0.00     | 0.00        | 2,466.84   |
| 423  | Gardner, Christopher       | Snow Removal          | 0.00        | 2,659.60  | 0.00     | 0.00        | 2,659.60   |
| 423  | Nixon, Kristopher J        | Snow Removal          | 0.00        | 1,678.80  | 0.00     | 0.00        | 1,678.80   |
| 423  | Papasodero Jr, John        | Snow Removal          | 0.00        | 2,753.30  | 0.00     | 0.00        | 2,753.30   |
| 423  | Petrilli, Patricia A       | Snow Removal          | 0.00        | 1,918.63  | 0.00     | 0.00        | 1,918.63   |
| 423  | Reynolds, Robert           | Snow Removal          | 0.00        | 2,821.29  | 0.00     | 0.00        | 2,821.29   |
| 423  | Smith, Brian A             | Snow Removal          | 0.00        | 2,212.19  | 0.00     | 0.00        | 2,212.19   |
| 423  | Surles, Terry Lee          | Snow Removal          | 0.00        | 1,763.45  | 0.00     | 0.00        | 1,763.45   |
| 423  | White, Michael             | Snow Removal          | 0.00        | 1,846.12  | 0.00     | 0.00        | 1,846.12   |
| 423  | White, R C                 | Seasonal Laborer      | 22,584.38   | 0.00      | 0.00     | 0.00        | 22,584.38  |
| 423  | White, Robert              | Snow Removal          | 0.00        | 3,791.67  | 0.00     | 0.00        | 3,791.67   |
|  | Total Snow and Ice Removal |                       | 22,584.38   | 25,917.19 | 0.00     | 0.00        | 48,501.57  |
| <b>Landfill</b>                                |                            |                       |             |           |          |             |            |
| 430  | Freeland, David F          | Recycling Support     | 0.00        | 6,779.58  | 0.00     | 0.00        | 6,779.58   |
| 430  | Gilman, Michelle           | Intern                | 192.00      | 0.00      | 0.00     | 0.00        | 192.00     |
| 430  | Joyce, Peter               | Recycling Coordinator | 3,879.00    | 0.00      | 0.00     | 0.00        | 3,879.00   |
| 430  | Miller, Juliana            | Recycling Coordinator | 3,735.00    | 0.00      | 0.00     | 0.00        | 3,735.00   |
| 430  | Pohle, Martha              | Recycling Coordinator | 4,080.87    | 0.00      | 0.00     | 0.00        | 4,080.87   |
| 430  | White, Michael             | Recycling Support     | 0.00        | 7,193.28  | 0.00     | 0.00        | 7,193.28   |
| 430  | White, Robert              | Recycling Support     | 0.00        | 143.76    | 0.00     | 0.00        | 143.76     |
|  | Total Landfill             |                       | 11,886.87   | 14,116.62 | 0.00     | 0.00        | 26,003.49  |
| <b>Sewer - Enterprise</b>                      |                            |                       |             |           |          |             |            |
| 443  | Petrilak, Edward E         | Facility Manager      | 78,078.09   | 0.00      | 1,517.22 | 0.00        | 79,595.31  |
| 443  | Colley, Pamela             | Facility Coordinator  | 36,919.40   | 395.66    | 550.00   | 0.00        | 37,865.06  |
| 443  | O'Connor, Carol            | Clerk-Bookkeeper      | 35,433.30   | 320.10    | 0.00     | 0.00        | 35,753.40  |
|  | Total Sewer                |                       | 150,430.79  | 715.76    | 2,067.22 | 0.00        | 153,213.77 |
| <b>Hull Municipal Light Plant - Enterprise</b> |                            |                       |             |           |          |             |            |
| 460  | Cannon, Patrick            | Elected Commissioner  | 600.00      | 0.00      | 0.00     | 0.00        | 600.00     |
| 460  | Ciccariello, Daniel        | Elected Commissioner  | 450.00      | 0.00      | 0.00     | 0.00        | 450.00     |
| 460  | Divito, Joseph             | Elected Commissioner  | 450.00      | 0.00      | 0.00     | 0.00        | 450.00     |
| 460  | Irwin, David               | Elected Commissioner  | 450.00      | 0.00      | 0.00     | 0.00        | 450.00     |
| 460  | Landry, Stephanie G        | Elected Commissioner  | 450.00      | 0.00      | 0.00     | 0.00        | 450.00     |
| 460  | Miller, Richard            | Operations Manager    | 124,086.44  | 0.00      | 0.00     | 0.00        | 124,086.44 |
| 460  | Bowes, Marsha M            | Financial Assistant   | 41,634.32   | 0.00      | 2,300.00 | 0.00        | 43,934.32  |
| 460  | Coyle, Fern W              | Office Manager        | 6,199.30    | 0.00      | 3,153.05 | 11,343.40   | 20,695.75  |
| 460  | Ford, Janis M              | Financial Assistant   | 52,126.88   | 11,653.37 | 1,885.00 | 0.00        | 65,665.25  |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                          | Name                        | Title                    | Regular Pay         | Overtime         | Fringe           | Grant/Other      | Total Comp          |
|-------------------------------|-----------------------------|--------------------------|---------------------|------------------|------------------|------------------|---------------------|
| 460                           | Gibbons, Deborah J          | Financial Assistant      | 41,634.32           | 205.43           | 2,005.00         | 0.00             | 43,844.75           |
| 460                           | Johns, Marguerite A         | Clerk                    | 16,380.48           | 0.00             | 0.00             | 0.00             | 16,380.48           |
| 460                           | Messier, Ilyse              | Administrative Assistant | 44,183.36           | 100.62           | 3,280.00         | 0.00             | 47,563.98           |
| 460                           | Nixon, Kristopher J         | Utility Maintenance      | 7,000.00            | 93.75            | 0.00             | 0.00             | 7,093.75            |
| 460                           | Sherman, Christopher        | Seasonal Maintenance     | <u>10,350.00</u>    | <u>36.00</u>     | <u>0.00</u>      | <u>0.00</u>      | <u>10,386.00</u>    |
|                               | Total Light Plant           |                          | 345,995.10          | 12,089.17        | 12,623.05        | 11,343.40        | 382,050.72          |
| <b>Cemetery</b>               |                             |                          |                     |                  |                  |                  |                     |
| 491                           | Bennett, Janet I            | Administration           | 500.00              | 0.00             | 0.00             | 0.00             | 500.00              |
| 491                           | Petrilli, Patricia A        | Administration           | 500.00              | 0.00             | 0.00             | 0.00             | 500.00              |
| 491                           | Bennett, Jacob              | Seasonal Laborer         | 2,362.50            | 0.00             | 0.00             | 0.00             | 2,362.50            |
| 491                           | Cambra, Michael             | Seasonal Laborer         | 2,627.50            | 0.00             | 0.00             | 0.00             | 2,627.50            |
| 491                           | Comeau, Glen A              | Detail                   | 0.00                | 0.00             | 0.00             | 2,535.87         | 2,535.87            |
| 491                           | Freeland, David F           | Detail                   | 0.00                | 0.00             | 0.00             | 63.66            | 63.66               |
| 491                           | Gardner, Christopher        | Detail                   | 0.00                | 0.00             | 0.00             | 380.18           | 380.18              |
| 491                           | Haskins, Thomas             | Seasonal Laborer         | 4,337.50            | 0.00             | 0.00             | 0.00             | 4,337.50            |
| 491                           | Magnoli, Anthony            | Seasonal Laborer         | 3,515.00            | 0.00             | 0.00             | 0.00             | 3,515.00            |
| 491                           | Martin, Corey               | Seasonal Laborer         | 2,975.00            | 0.00             | 0.00             | 0.00             | 2,975.00            |
| 491                           | McArdle, Michael            | Seasonal Laborer         | 3,252.50            | 0.00             | 0.00             | 0.00             | 3,252.50            |
| 491                           | Nixon, Kristopher J         | Detail                   | 0.00                | 0.00             | 0.00             | 877.17           | 877.17              |
| 491                           | O'Neill, Steven             | Seasonal Laborer         | 4,740.00            | 0.00             | 0.00             | 0.00             | 4,740.00            |
| 491                           | Papasodero Jr, John         | Detail                   | 0.00                | 0.00             | 0.00             | 3,601.85         | 3,601.85            |
| 491                           | Perry, Christopher          | Seasonal Laborer         | 3,202.50            | 0.00             | 0.00             | 0.00             | 3,202.50            |
| 491                           | Reynolds, Robert            | Detail                   | 0.00                | 0.00             | 0.00             | 271.88           | 271.88              |
| 491                           | Sampson, Michael            | Seasonal Laborer         | 4,520.00            | 0.00             | 0.00             | 0.00             | 4,520.00            |
| 491                           | Smith, Brian A              | Detail                   | 0.00                | 0.00             | 0.00             | 2,171.85         | 2,171.85            |
| 491                           | Surles, Terry Lee           | Detail                   | 0.00                | 0.00             | 0.00             | 338.59           | 338.59              |
| 491                           | White, Robert               | Detail                   | <u>0.00</u>         | <u>0.00</u>      | <u>0.00</u>      | <u>359.40</u>    | <u>359.40</u>       |
|                               | Total Cemetery              |                          | 32,532.50           | 0.00             | 0.00             | 10,600.45        | 43,132.95           |
| <b>Beach Maintenance</b>      |                             |                          |                     |                  |                  |                  |                     |
| 492                           | Bennett, Jacob              | Seasonal Laborer         | 827.50              | 0.00             | 0.00             | 0.00             | 827.50              |
| 492                           | Martin, Corey               | Seasonal Laborer         | 2,932.50            | 0.00             | 0.00             | 0.00             | 2,932.50            |
| 492                           | McArdle, Michael            | Seasonal Laborer         | 1,435.00            | 0.00             | 0.00             | 0.00             | 1,435.00            |
| 492                           | Perry, Christopher          | Seasonal Laborer         | <u>1,195.00</u>     | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>1,195.00</u>     |
|                               | Total Beach Maintenance     |                          | 6,390.00            | 0.00             | 0.00             | 0.00             | 6,390.00            |
| <b>Litter Control/Removal</b> |                             |                          |                     |                  |                  |                  |                     |
| 494                           | Cambra, Michael             | Seasonal Laborer         | 1,145.00            | 0.00             | 0.00             | 0.00             | 1,145.00            |
| 494                           | Magnoli, Anthony            | Seasonal Laborer         | <u>835.00</u>       | <u>37.50</u>     | <u>0.00</u>      | <u>0.00</u>      | <u>872.50</u>       |
|                               | Total Litter Control        |                          | 1,980.00            | 37.50            | 0.00             | 0.00             | 2,017.50            |
| <b>Watershed Maintenance</b>  |                             |                          |                     |                  |                  |                  |                     |
| 495                           | Connors, William            | Tide Gate Operator       | 1,438.50            | 0.00             | 0.00             | 0.00             | 1,438.50            |
| 495                           | Cowen, Lawrence             | Tide Gate Operator       | 3,108.00            | 0.00             | 0.00             | 0.00             | 3,108.00            |
| 495                           | Greely, Philip              | Tide Gate Operator       | 1,858.50            | 0.00             | 0.00             | 0.00             | 1,858.50            |
| 495                           | McDonald, James             | Tide Gate Operator       | <u>1,659.00</u>     | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>1,659.00</u>     |
|                               | Total Watershed Maintenance |                          | 8,064.00            | 0.00             | 0.00             | 0.00             | 8,064.00            |
| <b>Park Maintenance</b>       |                             |                          |                     |                  |                  |                  |                     |
| 496                           | Brooker, Alex               | Seasonal Laborer         | 3,137.50            | 0.00             | 0.00             | 0.00             | 3,137.50            |
| 496                           | Conway, Jennifer            | Seasonal Laborer         | <u>5,982.50</u>     | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>5,982.50</u>     |
|                               | Total Park Maintenance      |                          | 9,120.00            | 0.00             | 0.00             | 0.00             | 9,120.00            |
| <b>Total Public Works</b>     |                             |                          | <b>1,106,301.25</b> | <b>85,132.34</b> | <b>24,440.27</b> | <b>26,204.87</b> | <b>1,242,078.73</b> |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                          | Name                     | Title                     | Regular Pay       | Overtime    | Fringe          | Grant/Other     | Total Comp        |
|-------------------------------|--------------------------|---------------------------|-------------------|-------------|-----------------|-----------------|-------------------|
| <b>Human Services</b>         |                          |                           |                   |             |                 |                 |                   |
| <b>Health Services</b>        |                          |                           |                   |             |                 |                 |                   |
| 511                           | MacDonald, Virginia H    | Board Chairman            | 600.00            | 0.00        | 0.00            | 0.00            | 600.00            |
| 511                           | Butler-Rickard, Jennifer | Appointed Board Member    | 220.00            | 0.00        | 0.00            | 0.00            | 220.00            |
| 511                           | Cannon, Barbara          | Appointed Board Member    | 20.00             | 0.00        | 0.00            | 0.00            | 20.00             |
| 511                           | Gillis, Donald A         | Appointed Board Member    | 240.00            | 0.00        | 0.00            | 0.00            | 240.00            |
| 511                           | O'Brien, Kevin           | Director of Public Health | 73,053.83         | 0.00        | 0.00            | 0.00            | 73,053.83         |
| 511                           | Sullivan, Joyce M        | Public Health Nurse       | 58,127.29         | 0.00        | 0.00            | 443.20          | 58,570.49         |
| 511                           | Grauds, Sandie Weiner    | Outreach Coordinator      | 39,366.72         | 0.00        | 500.00          | 0.00            | 39,866.72         |
| 511                           | Berardinelli, Terri-Anne | Office Manager            | 17,795.23         | 0.00        | 293.64          | 1,818.58        | 19,907.45         |
| 511                           | Goldman, Deni            | Animal Inspector          | 0.00              | 0.00        | 1,000.00        | 0.00            | 1,000.00          |
| 511                           | Barone, Ellen            | Water Testing             | 0.00              | 0.00        | 0.00            | 798.08          | 798.08            |
| 511                           | Hollingshead, Kathleen   | Clinic Nurse              | 0.00              | 0.00        | 0.00            | 132.00          | 132.00            |
| 511                           | Jordan, Mary             | Clinic Clerical Support   | 0.00              | 0.00        | 0.00            | 66.00           | 66.00             |
| 511                           | Striglio, Sharon         | Clinic Nurse              | 0.00              | 0.00        | 0.00            | 132.00          | 132.00            |
|                               | Total Health Services    |                           | 189,423.07        | 0.00        | 1,793.64        | 3,389.86        | 194,606.57        |
| <b>Council on Aging</b>       |                          |                           |                   |             |                 |                 |                   |
| 541                           | Lawlor, Barbara A        | Director                  | 47,170.09         | 0.00        | 0.00            | 0.00            | 47,170.09         |
| 541                           | Jordan, Mary             | Clerk                     | 9,360.00          | 0.00        | 0.00            | 0.00            | 9,360.00          |
| 541                           | Lanata, John             | Outreach Coordinator      | 15,518.88         | 0.00        | 0.00            | 0.00            | 15,518.88         |
| 541                           | Mitchell, Jeanne L       | Transportation            | 18,876.00         | 0.00        | 0.00            | 0.00            | 18,876.00         |
| 541                           | Rose, Jo Ann             | Clerk                     | 32,597.70         | 0.00        | 642.88          | 0.00            | 33,240.58         |
|                               | Total Council on Aging   |                           | 123,522.67        | 0.00        | 642.88          | 0.00            | 124,165.55        |
| <b>Veteran's Services</b>     |                          |                           |                   |             |                 |                 |                   |
| 543                           | Cunningham, Michael      | Veteran's Agent           | 15,576.37         | 0.00        | 0.00            | 0.00            | 15,576.37         |
| <b>Total Human Services</b>   |                          |                           | <b>328,522.11</b> | <b>0.00</b> | <b>2,436.52</b> | <b>3,389.86</b> | <b>334,348.49</b> |
| <b>Culture and Recreation</b> |                          |                           |                   |             |                 |                 |                   |
| <b>Library</b>                |                          |                           |                   |             |                 |                 |                   |
| 610                           | Johnson, Daniel J        | Director                  | 58,442.38         | 0.00        | 1,600.00        | 0.00            | 60,042.38         |
| 610                           | Goldhammer, Catherine    | Substitute                | 1,730.70          | 0.00        | 0.00            | 0.00            | 1,730.70          |
| 610                           | Holmes, Rhonda L         | Associate                 | 11,032.78         | 0.00        | 0.00            | 0.00            | 11,032.78         |
| 610                           | Kane, Ellen M            | Associate                 | 31,878.21         | 0.00        | 0.00            | 0.00            | 31,878.21         |
| 610                           | Marden, Julie            | Substitute                | 1,987.22          | 0.00        | 0.00            | 0.00            | 1,987.22          |
| 610                           | Masland, Anne D          | Children's Services       | 39,603.20         | 0.00        | 200.00          | 0.00            | 39,803.20         |
| 610                           | Mumford, Jean            | Substitute                | 1,194.60          | 0.00        | 0.00            | 0.00            | 1,194.60          |
| 610                           | Nixon, Peter             | Maintenance               | 6,180.72          | 0.00        | 0.00            | 0.00            | 6,180.72          |
| 610                           | Ryder, Cynthia           | Substitute                | 3,843.35          | 0.00        | 0.00            | 0.00            | 3,843.35          |
| 610                           | Selig, Ann M             | Associate                 | 27,898.86         | 0.00        | 114.00          | 0.00            | 28,012.86         |
| 610                           | Stang, Margo             | Substitute                | 1,608.92          | 0.00        | 0.00            | 0.00            | 1,608.92          |
| 610                           | Wholey, Doreen           | Associate                 | 10,775.96         | 0.00        | 0.00            | 0.00            | 10,775.96         |
|                               | Total Library            |                           | 196,176.90        | 0.00        | 1,914.00        | 0.00            | 198,090.90        |
| <b>Parks and Recreation</b>   |                          |                           |                   |             |                 |                 |                   |
| 650                           | Menice, Joseph           | Program Director          | 9,014.25          | 0.00        | 0.00            | 0.00            | 9,014.25          |
| 650                           | Adelstein, Helayne       | Tennis Instructor         | 2,250.00          | 0.00        | 0.00            | 0.00            | 2,250.00          |
| 650                           | Anderson, Maggie         | Playground Instructor     | 2,640.00          | 0.00        | 0.00            | 0.00            | 2,640.00          |
| 650                           | Botelho, Christina       | Playground Instructor     | 2,250.00          | 0.00        | 0.00            | 0.00            | 2,250.00          |
| 650                           | Burridge, Richard        | Night Gym Instructor      | 2,354.00          | 0.00        | 0.00            | 0.00            | 2,354.00          |
| 650                           | Chase, Katelyn           | Playground Instructor     | 2,290.00          | 0.00        | 0.00            | 0.00            | 2,290.00          |
| 650                           | Dennett, Kayla           | Playground Instructor     | 2,210.00          | 0.00        | 0.00            | 0.00            | 2,210.00          |
| 650                           | Fallon, Gregory          | Athletic Instructor       | 1,100.00          | 0.00        | 0.00            | 0.00            | 1,100.00          |
| 650                           | Kelly, Sean              | Swimming Instructor       | 4,134.00          | 0.00        | 0.00            | 0.00            | 4,134.00          |
| 650                           | King, Martha             | Field Hockey Instructor   | 360.00            | 0.00        | 0.00            | 0.00            | 360.00            |
| 650                           | Larsen, Ryan             | Athletic Instructor       | 2,210.00          | 0.00        | 0.00            | 0.00            | 2,210.00          |

**Town of Hull**  
**Employee Earnings History - January 1 - December 31, 2008**

| Dept                                  | Name                       | Title                    | Regular Pay          | Overtime          | Fringe            | Grant/Other         | Total Comp           |
|---------------------------------------|----------------------------|--------------------------|----------------------|-------------------|-------------------|---------------------|----------------------|
| 650                                   | McCall, Alan               | Field Trip Coordinator   | 2,250.00             | 0.00              | 0.00              | 0.00                | 2,250.00             |
| 650                                   | McCarthy, Debbie           | Swimming Instructor      | 2,475.00             | 0.00              | 0.00              | 0.00                | 2,475.00             |
| 650                                   | McCarthy, Kelly Rose       | Swimming Instructor      | 2,250.00             | 0.00              | 0.00              | 0.00                | 2,250.00             |
| 650                                   | Mitchell, Courtney         | Playground Instructor    | 2,270.00             | 0.00              | 0.00              | 0.00                | 2,270.00             |
| 650                                   | Rivieccio, Pamela          | Playground Instructor    | 2,330.00             | 0.00              | 0.00              | 0.00                | 2,330.00             |
| 650                                   | Shaffer, Courtney          | Playground Instructor    | 1,950.00             | 0.00              | 0.00              | 0.00                | 1,950.00             |
| 650                                   | Smolinsky, Sean            | Athletic Instructor      | 2,204.00             | 0.00              | 0.00              | 0.00                | 2,204.00             |
| 650                                   | Sobczak, Gregory           | Baseball Instructor      | 790.00               | 0.00              | 0.00              | 0.00                | 790.00               |
| 650                                   | Struzziery, Nicole         | Playground Instructor    | 1,950.00             | 0.00              | 0.00              | 0.00                | 1,950.00             |
| 650                                   | Tower, Catherine           | Swimming Instructor      | 2,180.00             | 0.00              | 0.00              | 0.00                | 2,180.00             |
| 650                                   | Tower, Christine           | Swimming Instructor      | 2,030.00             | 0.00              | 0.00              | 0.00                | 2,030.00             |
| 650                                   | Walper, Catherine          | Playground Instructor    | 2,310.00             | 0.00              | 0.00              | 0.00                | 2,310.00             |
| 650                                   | West, Katie                | Playground Instructor    | 2,270.00             | 0.00              | 0.00              | 0.00                | 2,270.00             |
| 650                                   | Wilkins, John              | Night Gym Instructor     | 2,425.00             | 0.00              | 0.00              | 0.00                | 2,425.00             |
| 650                                   | Williamson, Michael        | Athletic Instructor      | 2,150.00             | 0.00              | 0.00              | 0.00                | 2,150.00             |
| 650                                   | Winnett, Carolyn           | Playground Instructor    | 2,250.00             | 0.00              | 0.00              | 0.00                | 2,250.00             |
|                                       | Total Parks and Recreation |                          | 64,896.25            | 0.00              | 0.00              | 0.00                | 64,896.25            |
| <b>Total Culture and Recreation</b>   |                            |                          | <b>261,073.15</b>    | <b>0.00</b>       | <b>1,914.00</b>   | <b>0.00</b>         | <b>262,987.15</b>    |
| <b>Other</b>                          |                            |                          |                      |                   |                   |                     |                      |
| <b>Contributory Retirement System</b> |                            |                          |                      |                   |                   |                     |                      |
| 918                                   | Bohinc, Marcia D           | Ex-Officio               | 0.00                 | 0.00              | 0.00              | 1,500.00            | 1,500.00             |
| 918                                   | Miller, Jennifer           | Retirement Administrator | 44,289.96            | 0.00              | 0.00              | 0.00                | 44,289.96            |
|                                       |                            |                          | 44,289.96            | 0.00              | 0.00              | 1,500.00            | 45,789.96            |
| <b>Local Assess Television</b>        |                            |                          |                      |                   |                   |                     |                      |
| 124                                   | Seitz, Peter T             | Cable Director           | 45,009.18            | 0.00              | 300.00            | 0.00                | 45,309.18            |
| <b>Other</b>                          |                            |                          |                      |                   |                   |                     |                      |
| 916                                   | Gillis, Donald A           | Former Firefighter       | 0.00                 | 0.00              | 0.00              | 64,106.47           | 64,106.47            |
| <b>Total Other</b>                    |                            |                          | <b>89,299.14</b>     | <b>0.00</b>       | <b>300.00</b>     | <b>65,606.47</b>    | <b>155,205.61</b>    |
| <b>Grand Total</b>                    |                            |                          | <b>15,500,481.90</b> | <b>834,151.26</b> | <b>867,104.15</b> | <b>1,197,360.90</b> | <b>18,400,123.97</b> |

**Employee Earnings History:**

**Source** - Town and School payroll records. Employee data is reported in the department from which the employee was compensated.

**Regular Pay** - Compensation for full and part time work for the position, generally appropriated unless otherwise noted.

**Fringe** - All additional compensation, including longevity, sick leave buy back, educational, holiday pay, shift differentials uniform allowances and stipends. This category is also appropriated.

**Grant/Other** - Includes payments from Federal and State grants, outside detail pay, plus other amounts not included in regular, appropriated compensation



Tel (781) 925-2267  
(781) 925-2251  
Fax (781) 925-0224

**Town of Hull**  
Office of  
**Treasurer-Collector**  
**253 Atlantic Ave. Hull, Mass 02045**

To the Honorable Board of Selectmen  
And the Citizens of the Town of Hull

I am pleased to present the Treasurer and Collector's Annual Report for the Fiscal Year ending June 30, 2008.

I truly appreciate the effort that is put forth by June St. Croix, Eileen White, Cindy Nixon, Donna Doherty and Patricia Erickson.

I would like to thank all the Town Departments for their cooperation and support.

It is both an honor and a pleasure to work with all of these people.

Sincerely,

Thomas J. Connolly  
Treasurer/Collector  
Town of Hull



**Report of the Tax Collector**

Fiscal Year July 1, 2007 through June 30, 2008

The total amount of money collected in Fiscal Year 2008 was \$23,546,763.23

The source of collections is from commitments, MLC's and Parking Tickets:

**REAL ESTATE TAXES**

|                                   |    |               |                  |
|-----------------------------------|----|---------------|------------------|
| Fiscal 2008                       | \$ | 19,877,732.23 |                  |
| Fiscal 2007                       | \$ | 372,271.99    |                  |
| Fiscal 2006                       | \$ | 88,744.25     |                  |
| Total Real Estate Taxes Collected |    |               | \$ 20,338,748.47 |

**BETTERMENTS**

|                             |    |           |              |
|-----------------------------|----|-----------|--------------|
| Fiscal 2008                 | \$ | 10,995.39 |              |
| Total Betterments Collected |    |           | \$ 10,995.39 |

**Personal Property**

|   |    |            |               |
|---|----|------------|---------------|
| Fiscal 2008                             | \$ | 185,381.66 |               |
| Fiscal 2007                             | \$ | 2,360.46   |               |
| Fiscal years prior to 2006              | \$ | 380.79     |               |
| Total Personal Property Taxes Collected |    |            | \$ 188,122.91 |

**SEWER LIENS**

|                             |    |           |              |
|-----------------------------|----|-----------|--------------|
| Fiscal 2008                 | \$ | 78,217.88 |              |
| Fiscal 2007                 | \$ | 11,579.24 |              |
| Fiscal 2006                 | \$ | 3,009.10  |              |
| Total Sewer Liens Collected |    |           | \$ 92,806.22 |

**COMMITTED INTEREST ON SEWER LIENS**

|                             |    |           |              |
|-----------------------------|----|-----------|--------------|
| Fiscal 2008                 | \$ | 18,685.06 |              |
| Fiscal 2007                 | \$ | 2,839.01  |              |
| Fiscal 2006                 | \$ | 584.78    |              |
| Total Sewer Liens Collected |    |           | \$ 22,108.85 |

**ELECTRIC LIGHT LIENS**

|                                      |    |           |              |
|--------------------------------------|----|-----------|--------------|
| Fiscal 2008                          | \$ | 45,881.57 |              |
| Fiscal 2007                          | \$ | 3,207.06  |              |
| Total Electric Light Liens Collected |    |           | \$ 49,088.63 |

**MOTOR VEHICLE EXCISE TAX**

|  |    |            |                 |
|--|----|------------|-----------------|
| Fiscal 2008                                | \$ | 875,170.29 |                 |
| Fiscal 2007                                | \$ | 196,434.50 |                 |
| Fiscal 2006                                | \$ | 22,289.78  |                 |
| Fiscal 2005                                | \$ | 5,581.48   |                 |
| Fiscal 2004                                | \$ | 2,810.64   |                 |
| Fiscal years prior to 2004                 | \$ | 1,217.39   |                 |
| Total Motor Vehicle Excise Taxes Collected |    |            | \$ 1,103,504.08 |

**BOAT EXCISE TAX**

|                                   |    |           |              |
|-----------------------------------|----|-----------|--------------|
| Fiscal 2008                       | \$ | 38,139.18 |              |
| Fiscal years prior to 2008        | \$ | 6,551.13  |              |
| Total Boat Excise Taxes Collected |    |           | \$ 44,690.31 |

**SEWER USER CHARGE**

|                                   |    |            |                 |
|-----------------------------------|----|------------|-----------------|
| Fiscal 2008                       | \$ | 704,083.57 |                 |
| Fiscal 2007                       | \$ | 721,494.24 |                 |
| Fiscal 2006                       | \$ | 39,064.65  |                 |
| Fiscal years prior to 2006        | \$ | 209.28     |                 |
| Total Sewer User Charge Collected |    |            | \$ 1,464,642.46 |

**OTHER COLLECTIONS**

|                                  |    |           |              |
|----------------------------------|----|-----------|--------------|
| Parking Tickets                  | \$ | 53,540.77 |              |
| Fees Municipal Lien Certificates | \$ | 11,200.00 |              |
| Total Other Charges Collected    |    |           | \$ 64,740.77 |

**INTEREST, CHARGES AND FEES ON COLLECTIONS**

|                                 |    |            |               |
|---------------------------------|----|------------|---------------|
| Interest/Demands/Warrants       | \$ | 156,138.73 |               |
| Sewer Interest /Demands/Charges | \$ | 7,924.81   |               |
| Boat Excise Surcharges          | \$ | 3,251.60   |               |
| Total Other Charges Collected   |    |            | \$ 167,315.14 |

|                            |  |  |                  |
|----------------------------|--|--|------------------|
| Grand Total of Collections |  |  | \$ 23,546,763.23 |
|----------------------------|--|--|------------------|

## Unpaid Taxes and Charges as of June 30, 2008

### REAL ESTATE TAXES

|                                     |    |            |               |
|-------------------------------------|----|------------|---------------|
| Fiscal 2008                         | \$ | 710,319.18 |               |
| Fiscal 2007                         | \$ | 265,768.48 |               |
| Total Real Estate Taxes Outstanding |    |            | \$ 976,087.66 |

### Personal Property

|   |    |          |              |
|---|----|----------|--------------|
| Fiscal 2008                               | \$ | 5,274.83 |              |
| Fiscal 2007                               | \$ | 1,642.88 |              |
| Fiscal 2006                               | \$ | 1,417.18 |              |
| Fiscal years prior to 2006                | \$ | 3,898.37 |              |
| Total Personal Property Taxes Outstanding |    |          | \$ 12,233.26 |

### SEWER LIENS

|                               |    |           |              |
|-------------------------------|----|-----------|--------------|
| Fiscal 2008                   | \$ | 30,134.16 |              |
| Fiscal 2007                   | \$ | 12,717.20 |              |
| Total Sewer Liens Outstanding |    |           | \$ 42,851.36 |

### COMMITTED INTEREST ON SEWER LIENS

|  |    |          |              |
|--|----|----------|--------------|
| Fiscal 2008                            | \$ | 7,140.48 |              |
| Fiscal 2007                            | \$ | 3,009.56 |              |
| Total Sewer Interest Liens Outstanding |    |          | \$ 10,150.04 |

### MOTOR VEHICLE EXCISE TAX

|  |    |           |               |
|--|----|-----------|---------------|
| Fiscal 2008                                  | \$ | 88,119.76 |               |
| Fiscal 2007                                  | \$ | 34,747.78 |               |
| Fiscal 2006                                  | \$ | 17,173.84 |               |
| Fiscal 2005                                  | \$ | 16,404.62 |               |
| Fiscal 2004                                  | \$ | 16,407.11 |               |
| Fiscal 2003                                  | \$ | 12,105.78 |               |
| Fiscal 2002                                  | \$ | 11,286.17 |               |
| Fiscal 2001                                  | \$ | 9,111.51  |               |
| Fiscal 2000                                  | \$ | 7,577.11  |               |
| Fiscal years prior to 2000                   | \$ | 20,891.65 |               |
| Total Motor Vehicle Excise Taxes Outstanding |    |           | \$ 233,825.33 |

### BOAT EXCISE TAX

|                                     |    |           |              |
|-------------------------------------|----|-----------|--------------|
| Fiscal 2008                         | \$ | 7,785.28  |              |
| Fiscal 2007                         | \$ | 4,020.00  |              |
| Fiscal 2006                         | \$ | 6,158.26  |              |
| Prior to 2006                       | \$ | 25,737.77 |              |
| Total Boat Excise Taxes Outstanding |    |           | \$ 43,701.31 |

### SEWER USER CHARGE

|                                   |    |            |               |
|-----------------------------------|----|------------|---------------|
| Fiscal 2008                       | \$ | 184,782.11 |               |
| Fiscal 2007                       | \$ | 170,292.50 |               |
| Fiscal 2006                       | \$ | 2,995.27   |               |
| Total Sewer User Charge Collected |    |            | \$ 358,069.88 |

|   |           |                     |
|---|-----------|---------------------|
| <b>Grand Total of Outstanding Taxes</b> | <b>\$</b> | <b>1,676,918.84</b> |
|---|-----------|---------------------|

**REPORT OF THE TOWN TREASURER**

Fiscal Year July 1, 2007 - June 30, 2008

|                       |    |               |
|-----------------------|----|---------------|
| Balance July 1, 2007  | \$ | 10,022,666.98 |
| Balance June 30, 2008 | \$ | 10,430,122.86 |

**DEPOSITORIES****General Cash**

|                             |    |              |
|-----------------------------|----|--------------|
| Bank of Canton              | \$ | 68,066.23    |
| Boston Safe Deposit         | \$ | 1,369,656.36 |
| Sovereign Bank              | \$ | 12,377.85    |
| Citizens Bank               | \$ | 270,104.19   |
| Rockland Trust              | \$ | 2,575,985.25 |
| Bank North                  | \$ | 388,229.58   |
| Eastern Bank                | \$ | 12,106.02    |
| MMDT                        | \$ | 71,555.57    |
| Century Bank                | \$ | 84,777.27    |
| Cash on Hand -June 30, 2003 | \$ | 300.00       |

\$ 4,853,158.32

**Trust Funds**

|                             |    |              |
|-----------------------------|----|--------------|
| Elderly/Disabled Fund       | \$ | 3,852.43     |
| Scholarship Fund            | \$ | 2,674.50     |
| Education Fund              | \$ | 1,310.33     |
| Veteran's Council Donations | \$ | 532.06       |
| Conservation                | \$ | 60,171.09    |
| David Cushing Cemetery      | \$ | 418.96       |
| Robert Bryanton Cemetery    | \$ | 419.10       |
| Light Depreciation Fund     | \$ | 111,933.38   |
| Stabilization               | \$ | 2,114,169.02 |

\$ 2,295,480.87

**Restricted Cash**

|                                   |    |              |
|-----------------------------------|----|--------------|
| Arts Lottery                      | \$ | 8,334.07     |
| Childrens Book Fund               | \$ | 3,968.81     |
| Estuary Park Project              | \$ | 102.98       |
| Community Center Donations        | \$ | 8,204.73     |
| Library Donation In Lieu Override | \$ | 73.60        |
| Gifts to Hull Public Library      | \$ | 598.78       |
| PUD Amenity Fund-Plan             | \$ | 1,723.50     |
| Pump Station Upgrade              | \$ | 146,432.41   |
| Urban Renewl Land Sale            | \$ | 4,522.79     |
| Beach Market Escrow               | \$ | 1,371.82     |
| No Place for Hate                 | \$ | 1,033.16     |
| No Place for Hate SS              | \$ | 246.62       |
| IMA Account                       | \$ | 443,816.96   |
| Kiley Sunset Place                | \$ | 24,212.76    |
| Heritage Sunset Place             | \$ | 1,450.12     |
| Consumer Deposits HMLP            | \$ | 170,364.13   |
| Fire Dept Donations HRA           | \$ | 0.01         |
| Cable Tv-PEG                      | \$ | 84,143.21    |
| Private Dare Doantions            | \$ | 14,021.22    |
| Oceania realty                    | \$ | 1,121.56     |
| HRA Portable Classroom            | \$ | 897.49       |
| Gladys Means Donation             | \$ | 8,905.76     |
| Eastern Bank School               | \$ | 2,195,803.76 |

\$ 3,121,350.25

**Community Development Accounts**

|                        |    |            |
|------------------------|----|------------|
| Citizens Bank MSCP DEP | \$ | 4,030.42   |
| Citizens Program Incom | \$ | 156,103.00 |

\$ 160,133.42



**Town of Hull**  
**VETERANS' SERVICES DEPARTMENT**  
Michael Cunningham, Director  
253 Atlantic Avenue  
Hull, MA 02045-3215  
781-925-0305 FAX 781-925-8509  
email: [mcunningham@town.hull.ma.us](mailto:mcunningham@town.hull.ma.us)

To the Honorable Board of Selectmen and the Citizens of Hull:

The annual report for the year 2008

The Veterans' Service office saw a dramatic increase in the number of veterans or their dependents seeking assistance in 2008. This office assisted qualified Hull veterans who were in financial need as well as provided help in the areas of prescription coverage and other medical needs or employment and educational information and assistance.

The Hull Veterans' Services office provided one on one counseling and personalized attention on federal service connected disability paperwork as well as assistance with non-service connected pensions filed on the federal level and access to benefits and entitlements available under Massachusetts General Laws Chapter 115.

I wish to thank the Board of Selectmen, Town Manager, Phil Lemnios and the citizens of Hull for their continued support of our town's veterans. The Hull Veterans' Services office will continue to assist any Hull veteran in need and will advocate for the safety and well being of all Hull veterans.

Respectfully submitted,

Michael Cunningham, Director  
Hull Veterans' Services