COMMONWEALTH OF MASSACHUSETTS

TOWN OF HULL, MASSACHUSETTS

Annual Town Meeting
Saturday, May 8, 2021 at 1:00 o'clock PM

at the Hull High School situated at
180 Main Street, Hull, MA

In the event that the Annual Town Meeting scheduled for Saturday, May 8, 2021 at the Hull High School at 1:00 p.m., needs to be postponed or rescheduled due to the weather, Covid-19 or any other reason, the Moderator will make a declaration to that effect and notice as may be possible will be given to the community. If that should be necessary, the dates of Saturday, May 15, 2021 at 1:00 p.m., and or Sunday, May 16, 2021 at 1:00 p.m., are being considered.

Please check the Town website at www.town.hull.ma.us and local media for any updates.

PLEASE BRING THIS DOCUMENT WITH YOU TO TOWN MEETING.

MODERATOR'S MESSAGE

ANNUAL TOWN MEETING SATURDAY MAY 8, 2021
1:00 p.m. HULL HIGH SCHOOL FIELD

Rain Dates of Saturday May 15, 2021 at 1:00 p.m. and Sunday May 16, 2021 at 1:00 p.m.

A little over a year ago we met at the Hull High School Field to conduct our annual Town Meeting due to all the concerns and restrictions associated with the Covid pandemic. A year later, even though there is promise of a return to some normalcy in the future, we are once again having to have our annual Town Meeting outside at the Hull High School field. We know from last years' experience that this solution can work successfully with your cooperation.
This decision will allow us to maintain the needed proper social distancing and necessary precautions to ensure a safe environment for us all.

If you are a registered voter in Hull, I urge you to attend Town Meeting and make your voice heard as we gather to decide the future direction of the Town of Hull.

All our town employees, elected officials and volunteers on numerous committees have managed to continue to do their important work over the last year despite the challenges of dealing with the Covid pandemic and the additional work and challenges that this pandemic has created. They all deserve our thanks.

The warrant you have received describes the Articles that will be discussed and voted on at town meeting. The actual vote will be on the motion presented and not necessarily on the warrant article as written. However, the motion must basically adhere to the scope presented in the warrant or it will be ruled out of order.

One of the major items considered at each year's Town Meeting is the annual budget and Town Meeting has the right to propose changes to the budget and any warrant article by offering amendments to any motion presented. The budget and other warrant articles presented to you for consideration go through a detailed process before being presented for your consideration. Here's a brief explanation of what happens before Town Meeting: Beginning in the fall, Department heads in both the School Department and Town Hall submit their preliminary budgetary and other requests to the School Superintendent and the Town Manager. These professionals spend months reviewing, revising and inevitably reducing the requests. They are then presented to the elected School Committee and the elected Board of Selectmen for another close review and revision. These budgets are then forwarded to the Advisory Board who then spend two to three months reviewing the budgets department by department. All department heads appear before the Advisory Board to once again, explain and justify their budget requests. Things like zoning changes and Community Preservation Committee requests etc., also come before the Advisory Board. Finally, the Advisory Board votes on each warrant article and makes a recommendation for your consideration at town meeting. Much of this process this year was done via video conferencing, but the same level of review has taken place.

The rules at town meeting are relatively straightforward and are geared to providing each of you the opportunity to speak and vote on each of the motions presented at town meeting. The detailed procedure for running Town Meeting can be found in *Town Meeting Times* and a link to a Citizens Guide to Town Meeting can be found at the following link:
https://www.town.hull.ma.us/sites/hullma/files/uploads/citizens_guide_to_town_meeting.pdf

I will briefly explain the rules at the beginning of town meeting. I hope you will all take the opportunity to review the Warrant prior to Town Meeting and join me at the Annual Town Meeting at the high school field at 1:00 p.m. on Saturday May 8, 2021

George Boylen, /s/
George Boylen
Hull Town Moderator

TOWN OF HULL, MASSACHUSETTS

IMPORTANT ANNUAL TOWN ELECTION INFORMATION
SATURDAY, MAY 22, 2021
HULL HIGH SCHOOL
180 MAIN STREET
10:00 A.M. – 6:00 P.M.

Notice is hereby given that the Board of Selectmen have voted to change the date of the Monday, May 17, 2021 Annual Town Election to Saturday, May 22, 2021 at Hull High School, 180 Main Street from 10: 00 a.m. – 6:00 p.m.

Due to the COVID-19 pandemic, in accordance with the Chapter 5 of the Massachusetts Act of 2021, as an alternative method to voting in person and to reduce social gatherings at the polls, provisions have been made statewide for local elections to allow Early Voting by mail **(ELIGIBLE TO ALL REGISTERED VOTERS).**

In order to receive an Early Vote by mail ballot application, please go to the Town of Hull website at www.town.hull.ma.us. Click departments: Town Clerk: 2021 Early Voting Application. Completed and signed applications can be returned by email, via drop box outside of Town Hall, or by US mail to the Town Clerk's Office, 253 Atlantic Avenue, Hull, MA 02045.

You may also request an application from the Town Clerk at townclerk@town.hull.ma.us or phone the office at 781-925-2262.

Questions regarding the Annual Town Election can be addressed to the Town Clerk's Office at 781-925-2262.

Jennifer Constable /s/
Jennifer Constable
Chairman of the Board of Selectmen

Lori West /s/
Lori West
Town Clerk

ADVISORY BOARD MESSAGE

Under our current form of Government, the Town Manager, with the guidance of the Board of Selectmen, prepares the Town Budget and presents it to the Board of Selectmen and the Advisory Board for their review. Through discussions with the Town Manager and Department Heads, the Advisory Board reviews the budgets and makes recommendations for changes. This process usually concludes with agreement between the Advisory Board and the Town Manager in terms of presenting the Budget to Town Meeting. The Advisory Board considers all articles for the purpose of making recommendations with explanatory statements. While considering each article many questions are considered such as: Is it necessary? Can the Town afford it? Is it in the Town's best interest? Is it fair to all? Does it affect the balance of power? Is it within legal and allowable guidelines?

The following section includes a facsimile of the Town Warrant. It is called a facsimile because the actual Warrant does not include the commentary and recommendations of the Advisory Board. Some confusion has been caused in the past when motions are read at Town Meeting and are differently worded than what you see here. Motions may be worded differently so long as they are worded within the scope of the printed article. Some people think of the printed warrant as an agenda of the Town Meeting. The legal warrant is printed, signed and posted by our Board of Selectmen.

Comments are in italicized print under the ARTICLES. The RECOMMENDATION precedes the commentary of the Advisory Board. Typical recommendations are as follows:

FAVORABLE ACTION - The Advisory Board is recommending a favorable vote on the Article.

UNFAVORABLE ACTION - The Advisory Board is recommending an unfavorable vote on the Article.

NO RECOMMENDATION - The Advisory Board does not wish to make a recommendation or there is insufficient information to support a recommendation.

RECOMMENDATION AT TOWN MEETING - The Advisory Board does not wish to make a recommendation prior to reviewing additional information or waiting for another committee to hold a public hearing.

NO ACTION - A no action motion or recommendation suggests that Town Meeting set aside and prevent any further action on this Article for the meeting.

REFER TO STUDY–This motion refers (commits) a matter to a committee for additional investigation and report or carry out substantive action.

THE ADVISORY BOARD:

D. Clinton, Chair	*J. Polito, Vice Chair*	*D. Sullivan, Clerk*	*R. Carney*
P. Cormier	*J. Frady*	*R. Healey*	*S. Kiley*
P. Larsen	*M. Mitchell*	*C. Wolfe*	

TOWN OF HULL
Advisory Board

253 Atlantic Avenue
Hull, Massachusetts 02045
781-925-2000

To the Citizens of Hull,

This Warrant contains a Projected Revenue and Expenditure Summary for the fiscal year ending June 30, 2022. This summary reflects a balanced budget achieved by diligent work of all Town departments. This enables the Town to maintain services. As has been mentioned in previous years, we look for all Town departments to work within a tight budget and manage accordingly. All departments have been asked to agree and did meet this revision resulting in lower departmental increases - a 2.0% increase.

FY22 will be the eighth year that Memorial School debt will be paid without using the Stabilization Fund.

This will be the third year that the Community Preservation Committee presents projects for appropriation of funds derived via the Community Preservation Act adopted by the Town. Please review these petitions and read through the Advisory Board recommendations to assist in your understanding.

There are four citizen's petition Articles to consider this year. One Article seeks bonding for renovations to the Ft. Revere Tower. Two Articles seek zoning changes related to lowering lot sizes to allow for subdividing of lots. A fourth Article seeks to adopt the Stretch Code for major home renovations and new home building as well as commercial projects.

The balance of the Articles are submitted by the Town for action and we encourage each member of Town Meeting to review these articles and come prepared for the discussion and votes.

The Advisory Board would like to acknowledge and express our gratitude for the assistance and support of the Town Manager Phil Lemnios, Town Accountant Mike Buckley, Town Counsel James Lampke, Town Clerk Lori West, Kasey Lombardo, and Town Manager Administrative Assistant Nancy Allen. Their support allows the Advisory Board to represent and serve the citizens of the Town of Hull at the highest level.

The Advisory Board further acknowledges the work of all department heads, the Board of Selectmen, the School Superintendent and the School Committee, Capital Outlay Committee, Community Preservation Committee, Planning Board, and the numerous other Town Boards and Commissions with which the Advisory Board has worked. The collaboration of all Town departments, boards, committees and employees serves the Town of Hull well. We are immensely proud of their dedication.

Thank you, in advance, for your involvement and participation at this important time in Hull's history.

Sincerely,

David Clinton, Chair
Jay Polito, Vice Chair
Dan Sullivan, Clerk

Advisory Board Members:
Expire in 2021: Stephen Kiley, David Clinton, Peter Larsen, Jason Frady
Expire in 2022: Patricia Cormier, Robyn Healey, Jay Polito, Chad Wolfe
Expire in 2023: Dan Sullivan, Robert Carney, Matt Mitchell

COMMONWEALTH OF MASSACHUSETTS

Plymouth ss.

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Saturday, the eighth day of May next, 2021 at 1:00 o'clock in the afternoon, then and there to act upon the following articles, namely:

ARTICLE 1: To hear and act upon the following:

The Report of the Selectmen
The Report of the School Committee
The Report of the Fire Department
The Report of the Police Department
The Report of the Treasurer/Collector
The Report of the Town Clerk
The Report of the Board of Assessors
The Report of the Municipal Light Board
The Report of the Trustees of the Public Library
The Report of the Town Counsel
The Report of the Retirement Board
The Report of the Committees
The Report of the Town Accountant
The Report of the Board of Health
The Report of the Planning Board

or take any other action relative thereto. (Inserted by the Board of Selectmen)

RECOMMENDATION ON ARTICLE 1: FAVORABLE ACTION: *The Advisory Board recommends acceptance of the Annual Town Reports as presented. (Unanimous)*

ARTICLE 2: A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further, or take any other action relative thereto.

RECOMMENDATION ON ARTICLE 2A: FAVORABLE ACTION: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or Commissioner

and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto.

RECOMMENDATION ON ARTICLE 2B: FAVORABLE ACTION: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

C) To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by the Board of Selectmen)

RECOMMENDATION ON ARTICLE 2C: FAVORABLE ACTION: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

D) To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

RECOMMENDATION ON ARTICLE 2D: FAVORABLE ACTION: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

E) To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by the Board of Selectmen)

RECOMMENDATION ON ARTICLE 2E: FAVORABLE ACTION: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

ARTICLE 3: To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

or take any other action relative thereto. (Inserted at the request of the Town Manager)

RECOMMENDATION ON ARTICLE 3: FAVORABLE ACTION: *This is an annual housekeeping Article that provides compensation for the above mentioned Town Officers. The salaries have remained unchanged from last year. (Unanimous)*

Salaries are set as follows:

Selectmen	*$3000.000 Chair*
	$2500.00 Members
Moderator	*$420.00*
Town Clerk	*$26,000.00*
Assessors	*$400.00*
Municipal Light Board	*$600.00 Chair*
	$450.00 Members

ARTICLE 4: To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2021 for:

General Government
Schools

or take any other action relative thereto. (Inserted at the request of the Town Manager)

RECOMMENDATION ON ARTICLE 4: FAVORABLE ACTION

ARTICLE 4 (A): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto.(Inserted at the request of the Harbormaster)

RECOMMENDATION ON ARTICLE 4A: FAVORABLE ACTION: *This Article fulfills the State requirement that the Town appropriate sufficient funds to operate the Harbormaster Enterprise Account. (Unanimous)*

ARTICLE 4 (B): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

RECOMMENDATION ON ARTICLE 4B: FAVORABLE ACTION: *This Article fulfills the State requirement that the Town appropriate sufficient funds to operate the Sewer Enterprise Account. (Unanimous)*

ARTICLE 4 (C): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Cable Television Public, Educational and Governmental Access Fund as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Town Manager)

RECOMMENDATION ON ARTICLE 4C: FAVORABLE ACTION: *This Article fulfills the State requirement that the Town appropriate sufficient funds to operate the Cable Television Public, Educational, and Governmental Access Enterprise account. (Unanimous)*

ARTICLE 5: To see if the Town will raise and appropriate or appropriate and/or transfer from available funds a sum of money to pay unpaid bills incurred prior to July 1, 2020, or take any other action relative thereto.(Inserted at the request of the Town Manager)

RECOMMENDATION ON ARTICLE 5: NO ACTION: *There are no unpaid bills for the previous fiscal year. (Unanimous)*

ARTICLE 6: (A). To see if the Town will petition the General Court to amend the charter of the Town of Hull, being c. 8 of the Acts of 1989 as amended, by:

1. Making the following changes to the Town Charter:

	Charter Section	Strike wherever it appears	Replace with	
	Title of c. 8 of 1989	Selectmen	Select Board	
	Section 2, par. 1	Board of Selectmen	Select Board	
	Section 2, par. 4	Selectmen	Select Board Members	
	Section 3.A	Board of Selectmen	Select Board	
	Section 3.A	selectmen	Select Board Members	
	Sections 3.B; 3.C; 3.D; 3.E; 3.F; 3.G; 3.H; 3.I; 3.J; 3.K; 3.L; 3.M	Board of Selectmen, Selectmen, selectmen,	Select Board, Select Board Members	
	Sections 4.A; 4.B.1; 4.B.3; 4.B.5; 4.C.1; 4.C.3 par.3; 4.C.6; 4.C.7; 4.C.8; 4.C.11; 4.C.12; 4.C.14; 4.C.15	Board of Selectmen, Selectmen,	Select Board, Select Board Members	
	Sections 6.1, 6.2, pars. 1,2, 3, 4	Board of Selectmen	Select Board	

2. Add a SECTION 9.1 as follows: "This Charter shall be interpreted and applied in a gender neutral manner. Except as expressly provided for in the Town Charter or other law, the Select Board or Select Board Member(s), as the context so admits, shall have all the powers and duties of a board of selectmen or selectman under the federal laws, General laws, Town Bylaws, rules and regulations and any special laws applicable to the Town of Hull."

RECOMMENDATION ON ARTICLE 6(A): FAVORABLE ACTION: *We feel that amending the Town's charter and by-laws to include gender-neutral terms is in the best interest of the Town promoting equality for all the citizens of Hull, our elected officials, and staff. Also, by adopting the term "Select Board" instead of "Selectmen" et al, Hull would join the nearly 100 other communities in the Commonwealth, including the Massachusetts Municipal Association's Select Board Association that have already made these changes. Approving this Article is a positive, local action to advance gender equality and eradicate gender bias. (Unanimous)*

(B). To see if the Town will amend the General Code/Bylaws of the Town by

1. striking wherever it appears the phrase “Board of Selectmen” and inserting in its place the phrase “Select Board” and striking wherever it appears the words “Selectmen” or “Selectman” and inserting in its place the words “Select Board Members” or “Select Board Member” as the context so admits.

2. Strike wherever it appears the word “Chairman” and inserting in its place the phrase “Chair”.

3. Add a new section or subsection to be assigned by the Town Clerk as follows: “These bylaws shall be interpreted and applied in a gender neutral manner. Except as expressly provided for in the Town Charter or other law, the Select Board or Select Board Member(s), as the context so admits, shall have all the powers and duties of a board of selectmen or selectman under the federal laws, General laws, Town Bylaws, rules and regulations and any special laws applicable to the Town of Hull."

RECOMMENDATION ON ARTICLE 6(B): FAVORABLE ACTION: *We feel that amending the Town’s charter and by-laws to include gender-neutral terms is in the best interest of the Town promoting equality for all the citizens of Hull, our elected officials, and staff. Also, by adopting the term “Select Board” instead of “Selectmen” et al, Hull would join the nearly 100 other communities in the Commonwealth, including the Massachusetts Municipal Association’s Select Board Association that have already made these changes. Approving this Article is a positive, local action to advance gender equality and eradicate gender bias. (Unanimous)*

(C). To see if the Town will amend Chapter 410 of the Code/Bylaws of the Town, being the Zoning Code/Bylaws

1. striking wherever it appears the phrase “Board of Selectmen” and inserting in its place the phrase “Select Board” and striking wherever it appears the words “Selectmen” or “Selectman” and inserting in its place the words “Select Board Members” or “Select Board Member” as the context so admits.

2. Strike wherever it appears the word “Chairman” and inserting in its place the phrase “Chair” and strike wherever it appears the word “Chairmen” and inserting in its place the phrase “Chairs”.

3. Add a new section or subsection to be assigned by the Town Clerk as follows: “These bylaws shall be interpreted and applied in a gender neutral manner. Except as expressly provided for in the Town Charter or other law, the Select Board or Select Board Member(s), as the context so admits, shall have all the powers and duties of a board of selectmen or selectman under the federal laws, General laws, Town Bylaws, rules and regulations and any special laws applicable to the Town of Hull."

or take any other action relative thereto. (Inserted by the Board of Selectmen)

RECOMMENDATION ON ARTICLE 6(C): FAVORABLE ACTION: *We feel that amending the Town’s charter and by-laws to include gender-neutral terms is in the best interest of the Town promoting equality for all the citizens of Hull, our elected officials, and staff. Also, by adopting the term “Select Board” instead of “Selectmen” et al, Hull would join the nearly 100 other communities in the Commonwealth, including the Massachusetts Municipal Association’s Select Board Association that have already made these changes. Approving this Article is a positive, local action to advance gender equality and eradicate gender bias. (Unanimous)*

ARTICLE 7: To see if the Town will petition the General Court to grant the Town authority to issue additional licenses under G.L.c. 138, the State alcoholic beverages law, beyond the present quota, or take any other action relative thereto. (Inserted by the Board of Selectmen)

RECOMMENDATION ON ARTICLE 7: FAVORABLE ACTION: *The Advisory Board recommends favorable action on Article 7. The business development taking place in town, especially in the Overlay District, warrant having more liquor licenses available for the use of restaurants, bars, hotels, and entertainment venues. Decisions on awarding licenses continue to rest with the Select Board. (Unanimous)*

ARTICLE 8: To see if the Town will authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise the following property or rights or interests therein or any portion thereof, including fee title, permanent easement and/or temporary easement interests, and the streets abutting said property, to wit: Atlantic Avenue, intersecting streets to Atlantic Avenue and the property abutting Atlantic Avenue and intersecting streets to Atlantic Avenue, over the entire length of Atlantic Avenue and such other property or interests required, including areas to accommodate proper lot and driveway grades, drainage, resetting of fences, walls and the like, utility poles, aerials and guywires and other items related to said work, for general municipal purposes and for all purposes and uses accessory thereto, including but not limited to constructing, reconstructing, repairing, maintaining and improving roads, streets, highways, ways, sidewalks, other improvements, utilities, and infrastructure systems, or the like, to protect the public and for the convenience of persons and property and safe and convenient travel, under the Atlantic Avenue Rehabilitation Project construction and roadways safety improvements project or other projects, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate for the purpose of obtaining a secure and public right of way for the construction and roadway safety improvements; and to accomplish the same raise and appropriate and/or appropriate and/or transfer from available funds or borrow a sum of money; and to authorize and/or reaffirm the authorization of the Town and/or Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes; and to authorize the Town to enter into agreements for said projects and purposes; and further as part of said project to lay out, relocate or alter town or private ways and/or abandon and/or discontinue the same as may be necessary for said project, all as shown on a layout plan dated March 17, 2021 and a Right of Way plan on file with the Board of Selectmen's Office, as the same may be amended, or take any other action relative thereto. (Inserted at the request of the Town Manager)

RECOMMENDATION ON ARTICLE 8: Recommendation at Town Meeting: *This comprehensive Article authorizes the Board of Selectmen to acquire easements through various means including eminent domain along Atlantic Ave. required to access the funding earmarked for the Town of Hull for the redesign and reconstruction. The project includes full depth pavement reconstruction of 1.3 miles of Atlantic Ave, concrete sidewalks with granite curbs compliant with Americans with Disabilities Act (ADA) and MassDOT standards, drainage and utility improvements, and improvements at several intersections to provide a safer environment for pedestrians and cyclists.*

To receive this funding the Town has taken various steps required by the State Transportation Improvement Program (STIP) including the environmental reviews, engineering and design, and, as this article addresses, the right of way acquisition process. While the work may require temporary easements to allow workers and equipment access to the properties during the construction phase, various permanent easements may be required to make the road safer, to improve the sidewalk to meet ADA standards, or for the placement of utilities. The Advisory Board supports this project, and the STIP funding that is covering the majority of the work. However, the board must wait to make a final recommendation at Town Meeting because a complete tally of the cost to the Town of Hull is not available at the time of the publication of the warrant. This funding will cover the Town's portion of the $8 million total cost of the project. This project should take 18

to 24 months to complete. With final figures available at Town Meeting, it is crucial that the Town pass this article at the May 2021 Town Meeting, otherwise, the State and federal funding may not be available in the future. (Unanimous)

ARTICLE 9A: To see if the Town will vote to appropriate and/or reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for Committee administrative expenses, community preservation projects and other expenses in fiscal year 2022, with each item to be considered a separate appropriation, as follows:

From FY 2022 estimated revenues for Historic Resources Reserve	$ 50,000
From FY 2022 estimated revenues for Community Housing Reserve	$ 50,000
From FY 2022 estimated revenues for Open Space Reserves	$ 50,000
From FY 2022 estimated revenues for Committee Administrative Expenses	$ 25,000

RECOMMENDATION ON ARTICLE 9A: FAVORABLE ACTION: *The Advisory Board agrees with the Community Preservation Committee in making these appropriations as defined above. The appropriation amounts in this article are based on the FY22 estimated local surcharge revenue and an estimated state match. This article also establishes an allowed administrative fund and allocates the maximum 5% into that fund. The remainder of the estimated receipts will be deposited into the Town's CPA general fund. This Article does not authorize funds to be allocated or used, but merely establishes balances in the reserve accounts to adhere to the State statute. Any expenditure from the CPA must be approved in future Town Meetings. (Unanimous)*

9B: To see if the Town will take the followings action and appropriate from the Community Preservation accounts in the amounts recommend by the Community Preservation Committee, as follows:

a) Appropriate $15,000 from the Community Preservation Open Space/Recreation Reserve to be used by the Friends of Paragon Carousel to repair, repaint and re-install the wood railings at the Paragon Carousel located at 205 Nantasket Avenue, subject to a grant agreement between the Town and the Friends of the Paragon Carousel containing terms and conditions approved by the Board of Selectmen and Town Manager, with the grantee also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote.

b) Appropriate $42,000 from the Community Preservation Open Space/Recreation Reserve and $131,000 from the Community Preservation General Fund to be used by the Town of Hull for the rehabilitation of the recreational area at the Hampton Circle Playground located on Moreland Ave at Map 36/Lot 48 in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote.

c) Appropriate $10,100 from the Community Preservation General Fund to be used for an Open Space/Recreation project to be used by the Town of Hull for beach Mobi Mats in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the

Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote.

d) Appropriate $31,000 from the Community Preservation General Fund to be used for an Open Space/Recreation project to be used by the Town of Hull for the repairs and restoration of the Hull Council on Aging Ann Scully Senior Center located at 197A Samoset Avenue in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote.

e) Appropriate $10,000 from the Community Preservation General Fund to be used for an Open Space/Recreation project to be used by the Town of Hull for Open Space Identification and Wayfinding Signage in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote.

f) Appropriate $10,000 from the Community Preservation Historic Reserve to be used by the Town of Hull for Fort Revere Storyboards/Signage located at the Fort Revere at 60 Farina Road in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote

g) Appropriate $45,000 from the Community Preservation Historic Reserve to be used by the Town of Hull for the Town Hall Entrance Rehabilitation located at 253 Atlantic Avenue to include a historic architectural consultant and/or a historic contractor to ensure that CPA historic funds are used appropriately following the Secretary of the Interior guidelines, in accordance with the Town's procurement practices, with the Town of Hull also filing reports on said project with the Community Preservation Committee; and further that the Board of Selectmen and Town Manager are authorized to take all related actions necessary or appropriate to carry out this vote. Or take any other action relative thereto. [Inserted at the request of the Community Preservation Committee]

All votes by the Advisory Board of the lettered sections were unanimous. The CPC votes were unanimous.

RECOMMENDATION ON ARTICLE 9B sections a-g: *The Advisory Board makes the following recommendations as outlined in the lettered sections of this Article:*

a) The Advisory Board agrees with the Community Preservation Committee to appropriate $15,000 from the Community Preservation Community Open Space/Recreation reserve to be used by the Friends of Paragon Carousel to repair, repaint and re-install the wood railings at the Paragon Carousel at 205 Nantasket Avenue, subject to a grant agreement between the Town and the Friends of Paragon Carousel.

b) The Advisory Board agrees with the Community Preservation Committee to appropriate $42,000 from the Community Preservation Open Space/Recreation Reserve and $131,000 from the Community Preservation General Fund to be used by the Town of Hull for the rehabilitation of the recreational area at the Hampton Circle Playground located on Moreland Ave at Map 36/48.

c) The Advisory Board agrees with the Community Preservation Committee to appropriate $10,100 from the Community Preservation Community Preservation General Fund to be used by the Town of Hull for beach Mobi Mats.

d) The Advisory Board agrees with the Community Preservation Committee to appropriate $31,000 from the Community Preservation Community Preservation General Fund to be used by the Town of Hull for the repairs and restoration of the Hull Council on Aging Ann Scully Senior Center located at 197A Samoset Avenue.

e) The Advisory Board agrees with the Community Preservation Committee to appropriate $10,000 from the Community Preservation Community Preservation General Fund to be used by the Town of Hull for Open Space Identification and Wayfinding Signage.
f) The Advisory Board agrees with the Community Preservation Committee to appropriate $10,000 from the Community Preservation Historic Reserve to be used the Town of Hull for Fort Revere Storyboards/Signage located at the Fort Revere at 60 Farina Road.
g) *The Advisory Board agrees with the Community Preservation Committee to appropriate $45,000 from the Community Preservation Historic Reserve to be used by the Town of Hull for the Town Hall Entrance Rehabilitation located at 253 Atlantic Avenue.*

ARTICLE 10: To see if the Town will vote to appropriate the sum of $325,000.00, received in insurance proceeds for the February 2013 storm damage to the Wastewater Treatment Facility for litigation costs associated with the Town's claim, for debt repayment, and/or for repairs, replacements and upgrades associated with the Wastewater Treatment Facility and collection system per the provisions of Massachusetts General Laws Chapter 44, Section 53, or take any other action relative thereto. (Inserted at the request of Town Accountant)

RECOMMENDATION ON ARTICLE 10: FAVORABLE ACTION: *This Article authorizes use of an insurance payment of approximately $325,000 related to the 2013 Sewer Plant failure. Under state law, insurance proceeds above $150,000 cannot be spent unless approved and appropriated by Town Meeting. After approval, the funds will remain in the Sewer Department Enterprise Account. Litigation related to the February 2013 sewer plant failure is ongoing, and this insurance payment does not represent the final settlement. (Unanimous)*

ARTICLE 11: To see if the Town will amend the Zoning Bylaw 410-3.12 Nantasket Beach Overlay District §K.(2).(c).[4] as follows:

§410-3.12.K.(2).(c).[4]

Existing: Flat roofs are permitted as part of a Mansard Roof or dormer but are otherwise discouraged. If utilized, they should have parapets or projecting cornices. Flat roofs shall not be permitted in buildings with heights over 30 feet.

Proposed: Flat roofs are discouraged to avoid a box shaped appearance and to create visual breaks in the verticality of the facade for any buildings over 30 feet. Buildings over 30 feet that are proposing flat roofs shall incorporate design features that minimize the box shape appearance. This may be accomplished through the use of (1) a mansard roof, (2) by setting back the top story from perimeter walls with street frontage a minimum of 10 feet, and non-street frontage perimeter walls a minimum of 5 feet, or (3) by proposing a design alternative that is acceptable to the Planning Board. Or take any other action relative thereto.
(Inserted at the request of Planning Board)

RECOMMENDATION ON ARTICLE 11: FAVORABLE ACTION: *This amendment to the Zoning Bylaws seeks to change existing requirements for the construction of new buildings in the Nantasket Beach Overlay District. Currently, the Zoning Bylaw requires any new building that (a) is over thirty (30) feet tall and (b) has a flat roof, to incorporate a "mansard-style" roof design. The purpose of this Zoning Bylaw is to reduce the visual impact of new buildings that are both tall and have flat roofs. The proposed amendment to the Zoning Bylaw would provide several design alternatives in addition to the mansard-style roof, so that buildings in the Nantasket Beach Overlay District can have architectural diversity while still preserving the purpose of the existing Zoning Bylaw. (Unanimous)*

ARTICLE 12: To see if the Town will amend the Zoning Bylaw to establish §410-6.5 Green Buildings as follows:

§410-6.5 Green Buildings

A. The goal of these Green Building Requirements are to promote environmentally sustainable and energy-efficient design and development practices.

B. The Green Building Requirements in this section apply to all new commercial construction and to new residential construction buildings of three or more units.

C. Developments subject to Green Building Requirements must demonstrate that they are designed to meet the standards of one of the following Green Building Rating Systems:

LEED (U.S. Green Building Council)

Passive House Institute, U.S. (PHIUS) or Passivhaus Institut (PHI)

Enterprise Green Communities

D. Certification by the rating agency is not required, but the developer must provide an affidavit confirming that the selected standards are being met from a Green Building Professional who meets both of the following qualifications:

(1) Is a licensed architect or engineer.

(2) Holds a credential from the applicable Green Building Rating Program (for example, LEED-Accredited Professional, Certified Passive House Consultant), or if the Green Building Rating Program does not offer such a credential, has experience as a project architect, engineer, or consultant providing third-party review on at least three projects that have been certified using the applicable Green Building Rating Program.

E. Any project subject to Green Building Requirements must use the most current (at the time final plans are submitted for approval by the Town) version of the selected Green Building Rating System, except that within 12 months from the adoption of a new version, there is the option to apply using either the most current version or the preceding version. Or take any other action relative thereto.
(Inserted at the request of Planning Board)

RECOMMENDATION ON ARTICLE 12: FAVORABLE ACTION: *This amendment to the Zoning Bylaws seeks to introduce "green" building requirements for all newly constructed commercial buildings and any newly constructed residential building with three or more units. All buildings subject to these green building requirements must demonstrate that they are designed to meet the standards of one of the following green building rating systems: LEED (U.S. Green Building Council) Passive House Institute, U.S. (PHIUS) or Passivhaus Institut (PHI) Enterprise Green Communities. The purpose of this new Zoning Bylaw is to help the Town of Hull to address climate change by reducing energy consumption, preserving natural resources, and providing long term financial benefits to the owners of these buildings. (Unanimous)*

ARTICLE 13: To see if the Town will appropriate a sum of money, or any other amount, to pay costs of acquiring a loader and a street sweeper for the use of the Department of Public Works, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by borrowing or otherwise provided, or to take any other action relative thereto. (Inserted at the request of Town Accountant)

RECOMMENDATION ON ARTICLE 13: FAVORABLE ACTION: *This Article authorizes the Town to issue a bond in the amount of $450,000 to fund the replacement of a front-end loader and street sweeper for the Department of Public Works. The current loader and street sweeper are 14 and 11 years old and have outlived their anticipated lifespan. (Unanimous)*

ARTICLE 14: To see if the Town will vote to appropriate a sum of $899,000 for Fort Revere Water Tower repairs and restoration including planning, engineering costs, construction and all other costs incidental or related thereto; To determine whether this appropriation shall be raised by borrowing or otherwise; To authorize the Board of Selectmen and Town Manager to contract for any State or Federal Aid available for the project; or take any action relative thereto. (Submitted by petition of Patrick Finn and others)

RECOMMENDATION ON ARTICLE 14: NO ACTION: *The vote of No Action on the part of the Advisory Board is not a statement on the merits of whether or not to repair the Fort Revere Water Tower. This recommendation is based on several relevant factors, such as the sum of the repairs, ultimate goal of the repairs and the Article itself as written. In the discovery process for this Article, the citizen bringing forth the Article is now recommending a No Action vote and the Advisory Board concurs. Further exploration and discussion of the recent engineer's study pertaining to costs, options as to goals/outcomes and other funding sources such as CPA are advised. (Unanimous)*

ARTICLE 15: To see if the Town will vote to amend the Zoning Bylaws Section 410-5.1 subsection A) Tables. Dimensional requirements and intensity regulations Table 50 for Single Family B (SF-B) minimum Lot Dimensions to be 8000 SF: Area in Square Feet = 8000; or take any other action relative thereto. (Submitted by petition of Henry T. Dunn and others)

RECOMMENDATION ON ARTICLE 15: UNFAVORABLE ACTION: Majority: *This is one of two citizen's petition Articles (see Article 16 below) seeking to significantly reduce the minimum lot size in a zoning district. Note that this Board's 8 to 3 split in the voting was between Unfavorable Action (the majority) and No Action, but all members were against the underlying substance of this Article. The majority appreciates the proponent's intention to move No Action but thought it important to be consistent with this Board's Unfavorable Action recommendation for a similar Article below (Article 16). This Article seeks to reduce the minimum lot size by 33% in the entire Single-Family – B Zoning District, from 12,000 square feet to 8,000 square feet. This reduction would impact over 1,660 lots, many of which could then be divided and/or combined over time to add new buildable lots. Although the Advisory Board is not the Town's zoning authority, we all recognized and are concerned with the significantly disproportionate and potentially long-term adverse impacts this Article would have on neighborhoods and individual households, for the benefit of a few. Over the years, Hull residents and owners have invested in their neighborhoods relying on many things, including in no small part the expectation of how those neighborhoods would be laid out by way lot size and dimensional requirements, which are part of the fabric of a neighborhood. This Article (and its long-term impacts) would significantly change those investment-backed expectations in many potentially adverse ways without providing a meaningful benefit to the vast majority of the affected owners and residents. The Board did review and takes note of the Planning Board's hearing(s) on, and its vote against, this (and the similar) Article.* ***Minority:*** *The three members in the minority voted against Unfavorable Action on this Article primarily for a procedural reason. Please know we do otherwise agree with the other members of the Board on the merits of this Article. At the time of our vote, however, it was communicated to the Advisory Board that the proponent would be moving No Action on this at Town Meeting. We respect his decision, appreciate his involvement in our democratic process, and would have otherwise voted in favor of that No Action. (8-3)*

ARTICLE 16: To see if the Town will vote to amend the Zoning Map of the Town of Hull as adopted under Article 23 of the May 14, 2002 Annual Town Meeting and approved by the Attorney General of Massachusetts: Re- Zone the area on the map bounded by Packard Ave, Newport Road, Kenberma Street, and Kingsley Road to be incorporated into the adjacent Single Family A (SF-A) Residential Zoning District; or take any other action relative thereto. (Submitted by petition of John King and others)

RECOMMENDATION ON ARTICLE 16: UNFAVORABLE ACTION: *This is one of two citizen's petition Articles (see Article 15 above) seeking to significantly reduce the minimum lot size in a zoning district. This Article seeks to re-zone certain neighborhoods currently in a Single-Family – B Zoning District into a Single-Family – A Zoning District. This re-zoning would reduce the required minimum lot in*

the re-zoned neighborhoods by 45.8% in the Single Family – B Zoning District, from 12,000 square feet to 6,500 square feet, and the lot frontage requirement by 13.3%, from 75 feet to 65 feet. This reduction would impact approximately 109 lots, many of which could then be divided and/or combined over time to add new buildable lots. Although the Advisory Board is not the Town's zoning authority, we all recognized and are concerned with the significantly disproportionate and potentially long-term adverse impacts this Article would have on neighborhoods and individual households, for the benefit of a few. Over the years, Hull residents and owners have invested in their neighborhoods relying on many things, including in no small part the expectation of how those neighborhoods would be laid out by way lot size and dimensional requirements, which are part of the fabric of a neighborhood. This Article (and its long-term impacts) would significantly change those investment-backed expectations in many potentially adverse ways. The Board did review and rely, to an extent, on the Planning Board's hearing(s) and written determination on, and vote against, this (and the similar) Article, and we took note of the Planning Board's concern regarding, among other things, the lack of adequate notice to affected owners, the inconsistency of this Article with principles of zoning modifications, and lack of benefit to the affected neighborhoods and Town. (Unanimous)

ARTICLE 17: To see if the Town will vote to adopt 780 CMR 115 AA of the Massachusetts State Building Code, known as the Stretch Energy Code, for the purpose of regulating the design and construction of buildings for the effective use of energy, including any future editions, amendments and modifications thereto, to be effective July 1, 2021, a copy of which is on file with the Town Clerk, or do or take any other action on the matter. (Submitted by petition of Judeth C. Van Hamm and others)

RECOMMENDATION ON ARTICLE 17: REFER TO STUDY: *The Advisory Board recommends that a study committee be appointed by the Board of Selectmen (Select Board) consisting of the Town Planner, a member of the Planning Board, the Building Commissioner, and a member of the 100% Clean Energy Climate Action Committee to further investigate the depth and impact of the building code change proposed by this article. The parameters for what additions or renovations to a home would invoke this code are not clear, thus cost impacts cannot be assessed. Current changes being contemplated at the State level may make adoption of this Article premature at this time. (Unanimous)*

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said town thirty days at least before the time of holding said meeting, as directed by vote of the town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 31st day of March, 2021.

Jennifer Constable /s/

Greg Grey /s/

Donna Pursel /s/

John D. Reilly /s/

Domenico Sestito /s/

BOARD OF SELECTMEN (signed electronically)

Plymouth ss. **Date:**_____

By virtue of the above warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

Constable, Town of Hull

Fiscal Year 2022 Projected Revenue and Expenditures

	Revenue Summary	FY 21	FY22	Dollar Change	% Change
	Real Estate/Property Taxes				
1	Base Tax Levy	29,976,106	31,093,592	$ 1,117,486	3.73%
2	Statutory 2 1/2 Increase	749,403	777,340	$ 27,937	3.73%
3	Growth in Tax Base	368,083	225,000	$ (143,083)	-38.87%
4	Debt Exclusion-High School	365,650	347,750	$ (17,900)	-4.90%
6	Debt Exclusion-Streets	680,662	968,042	$ 287,380	42.22%
7	Excess Levy	-4,280	0	$ 4,280	-100.00%
8	**Maximum Allowable Tax Levy**	**32,135,624**	**33,411,724**	**$ 1,276,100**	**3.97%**
	Intergovernmental Revenues				
9	State Revenue Sharing	6,492,563	6,536,831	$ 44,268	0.68%
10	Less Offsets	(11,609)	(13,931)	$ (2,322)	20.00%
11	**Projected Net State Aid**	**6,480,954**	**6,522,900**	**$ 41,946**	**0.65%**
	Local Receipts				
12	Estimated Local Receipts	3,795,000	3,795,000	$ -	0.00%
13	Overlay Surplus	150,000	150,000	$ -	0.00%
14	Available Funds (Free Cash)	1,343,824	1,300,000	$ (43,824)	-3.26%
15	PILOT-HRA	30,000	30,000	$ -	0.00%
16	Reserved for Appropriation	25,000	25,000	$ -	0.00%
17	High School Field Revolving	111,034	98,252	$ (12,782)	-11.51%
18	Transfer from Enterprise-ROB	423,350	427,466	$ 4,116	0.97%
19	**Total Local Receipts**	**5,878,208**	5,825,718	**$ (52,490)**	**-0.89%**
20	**TOTAL RECEIPTS**	**44,494,786**	**45,760,342**	**$ 1,265,556**	**2.84%**
	Expenditure Summary	**FY 21**	**FY22**	**Dollar Change**	**% Change**
21	Operational Budget	27,069,967	27,662,052	592,085	2.19%
22	General Reserve	20,000	25,000	5,000	25.00%
23	Health Insurance	5,640,964	5,923,012	282,048	5.00%
24	Other Insurances	1,126,523	1,265,005	138,482	12.29%
25	Town Wide	307,612	330,893	23,281	7.57%
26	Veterans Benefits	200,000	200,000	0	0.00%
27	Pension Total	4,249,462	4,228,367	-21,095	-0.50%
28	Debt & Interest	3,202,830	3,652,295	449,465	14.03%
29	Capital Improvements	200,000	275,000	75,000	37.50%
30	Stabilization Fund	0	0	0	
31	**Total Services Costs**	**42,017,358**	**$ 43,561,624**	**$ 1,544,266**	**3.68%**
	Other				
32	Overlay	950,000	480,000	$ (470,000)	-49.47%
33	Snow & Ice Deficit	48,110	250,000	$ 201,890	419.64%
34	**Other Total:**	**998,110**	**730,000**	**$ (268,110)**	**-26.86%**
	Intergovernmental Charges				
35	State County Assessments	361,298	368,524	$ 7,226	2.00%
36	Charter School Assessment	578,781	533,993	$ (44,788)	-7.74%
37	Regional Dispatch	539,239	566,201	$ 26,962	5.00%
38	**Intergovernmental Total**	**1,479,318**	**1,468,718**	**$ (10,600)**	**-0.72%**
39	**TOTAL EXPENDITURES**	**44,494,786**	**45,760,342**	**$ 1,265,556**	**2.84%**
	NET EXCESS/(DEFICIT)	**0**	**0**	$ -	

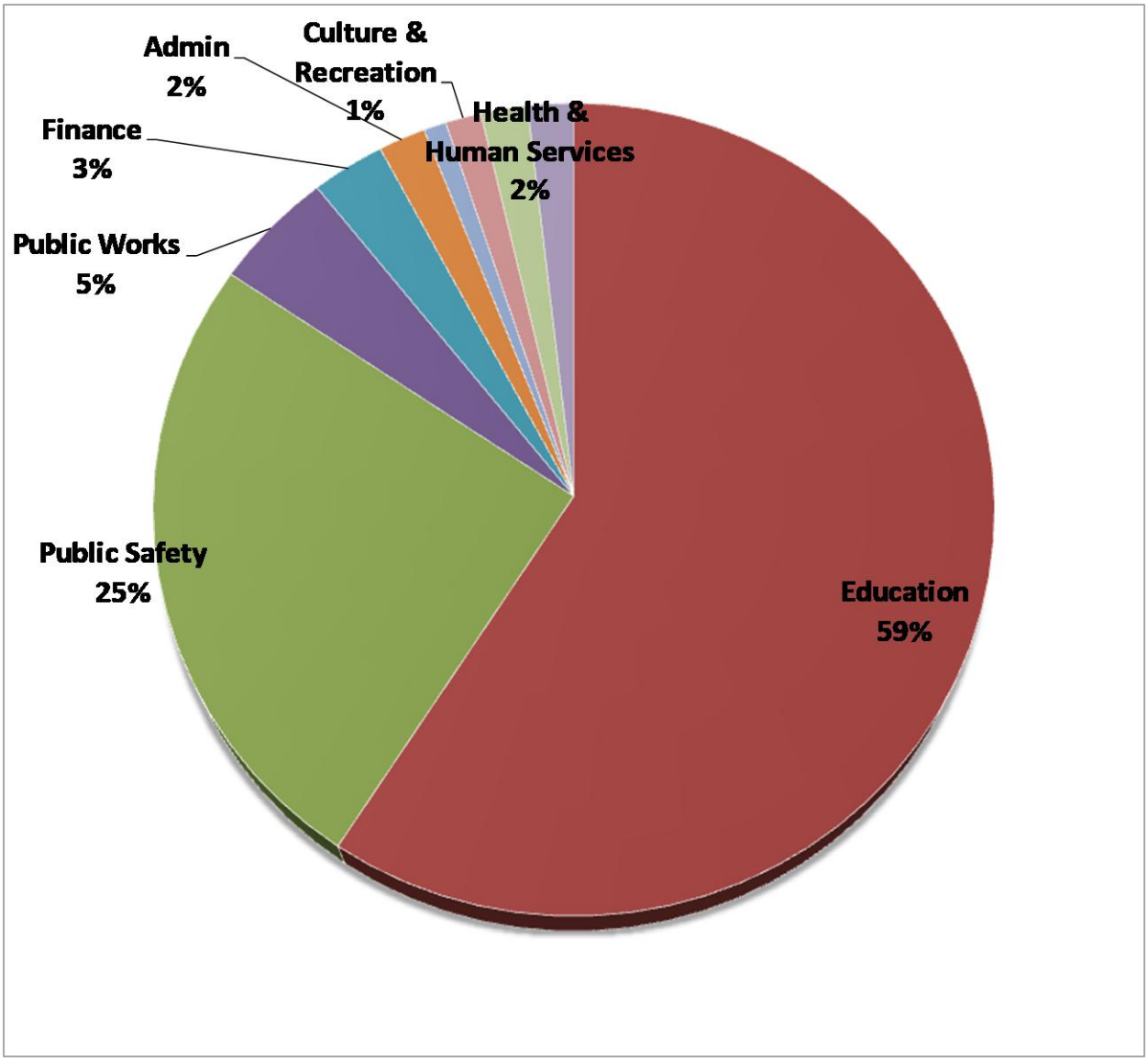
Fiscal Year 2022 Projected Revenue and Expenditures

Enterprise Funds

Revenue Summary	FY 21	FY 22	Dollar Change	Percent Change
Sewer Revenue	5,919,054	6,288,345	369,291	
Sewer Available Funds	20,000	20,000	0	
Sewer Retained Earnings	149,073	924,464	775,391	
Total Sewer Revenues	**6,088,127**	**7,232,809**	**1,144,682**	**18.80%**
Cable Revenue	288,197	285,571	(2,626)	
Cable Available Funds	0	0	0	
Cable Retained Earnings	0	0	0	
Total Cable Revenues	**288,197**	**285,571**	**(2,626)**	**-0.91%**
Harbormaster Revenue	190,000	190,000	0	
Harbor Available Funds	107,798	110,678	2,880	
Harbor Retained Earnings	0	0	0	
Total Harbor Revenues	**297,798**	**300,678**	**2,880**	**0.97%**
Total Enterprise Fund Revenue	**6,674,122**	**7,819,058**	**1,144,936**	**17.15%**

Expenditure Summary	FY 21	FY 22	Dollar Change	Percent Change
Sewer Operating Budget	3,918,619	4,004,759	86,140	
Sewer Debt and Interest	2,154,508	3,213,050	1,058,542	
Sewer OPEB	15,000	15,000	0	
Total Sewer Expenditures	**6,088,127**	**7,232,809**	**1,144,682**	**18.80%**
Cable Operating Budget	280,197	280,571	374	
Cable Debt and Interest	0	0	0	
Cable OPEB	8,000	5,000	(3,000)	
Total Cable Expenditures	**288,197**	**285,571**	**(2,626)**	**-0.91%**
Harbormaster Operating Budget	289,798	295,678	5,880	
Harbor Debt and Interest	0	0	0	
Harbor OPEB	8,000	5,000	(3,000)	
Total Harbor Expenditures	**297,798**	**300,678**	**2,880**	**0.97%**
Total Enterprise Expenditures	**6,674,122**	**7,819,058**	**1,144,936**	**17.15%**
NET EXCESS(DEFICIT)	**0**	**0**	**0**	

Fiscal Year 2022 Budget Worksheet							
Department		FY21 Approp	Town Manager Recommend	Advisory Bd. Recommend	FY21 to FY22 Change		Percent Change
Selectmen	122	396,315	404,245	404,245	7,930		2.00%
General Government Support	124	130,400	135,900	135,900	5,500		4.22%
Advisory Board	131	6,750	6,750	6,750	0		0.00%
Director of Finance	135	180,877	181,294	181,294	417		0.23%
Assessors	141	225,168	229,890	229,890	4,722		2.10%
Treasurer/Collector	145	383,569	391,244	391,244	7,675		2.00%
Law Department	151	136,959	139,643	139,643	2,684		1.96%
Information Technology	155	40,000	40,800	40,800	800		2.00%
Town Clerk	161	99,304	99,304	99,304	0		0.00%
Conservation	171	113,847	115,209	115,209	1,362		1.20%
Comm Dev & Planning	175	128,145	130,618	130,618	2,473		1.93%
Town Buildings	192	187,560	215,245	215,245	27,685		14.76%
Police Department	210	3,068,233	3,129,575	3,129,575	61,342		2.00%
Fire Department	220	3,491,118	3,561,104	3,561,104	69,986		2.00%
Building Department	241	189,750	221,067	221,067	31,317		16.50%
Emergency Management	291	35,885	35,885	35,885	0		0.00%
Animal Control	292	28,740	29,257	29,257	517		1.80%
Shellfish	297	13,912	14,190	14,190	278		2.00%
School Department	301	16,019,265	16,339,650	16,339,650	320,385		2.00%
Public Works	421	1,165,155	1,188,489	1,188,489	23,334		2.00%
Snow Removal	423	74,830	74,830	74,830	0		0.00%
Park Maintenance	496	66,800	68,100	68,100	1,300		1.95%
Board of Health	511	201,323	205,341	205,341	4,018		2.00%
Council on Aging	541	272,929	283,821	283,821	10,892		3.99%
Veterans Services	543	27,996	28,554	28,554	558		1.99%
Library	610	329,908	336,324	336,324	6,416		1.94%
Park and Recreation	650	54,729	55,723	55,723	994		1.82%
Department Budgets		**27,069,467**	**27,662,052**	**27,662,052**	**592,585**		**2.19%**
Self Insurances	912	191,999	201,599	201,599	9,600		5.00%
Health & Life Insurance	914	5,640,964	5,923,012	5,923,012	282,048		5.00%
Townwide Insurance	915	550,328	660,000	660,000	109,672		19.93%
Medicare Tax	916	324,738	340,975	340,975	16,237		5.00%
Veterans Benefits	543	200,000	200,000	200,000	0		0.00%
Fuel Reserve	131	59,458	62,431	62,431	2,973		5.00%
Insurance Total		**6,967,487**	**7,388,017**	**7,388,017**	**420,530**		**6.04%**
Hydrant Availability	124	245,612	257,893	257,893	12,281		5.00%
Derelict Property Services	124	2,000	2,000	2,000	0		0.00%
Audit/Consultant	124	60,000	71,000	71,000	11,000		18.33%
Town Wide Total		**307,612**	**330,893**	**330,893**	**23,281**		**7.57%**
Non Contributory	911	45,617	24,522	24,522	-21,095		-46.24%
Contributory	918	4,203,845	4,203,845	4,203,845	0		0.00%
Pension Total		**4,249,462**	**4,228,367**	**4,228,367**	**-21,095**		**-0.50%**
Principal-Debt Excluded	712	690,000	918,000	918,000	228,000		33.04%
Interest-Debt Excluded	752	356,312	397,793	397,793	41,481		11.64%
Principal- Long Term	710	1,511,666	1,705,334	1,705,334	193,668		12.81%
Interest- Long Term	750	629,852	616,168	616,168	-13,684		-2.17%
Interest-Temp Borrowing	751	15,000	15,000	15,000	0		0.00%
Fees on Borrowing	751	0	0	0	0		
Debt Service Total		**3,202,830**	**3,652,295**	**3,652,295**	**449,465**		**14.03%**
Reserve Fund		**20,000**	**25,000**	**25,000**	**5,000**		**25.00%**
Capital		**200,000**	**275,000**	**275,000**	**75,000**		**37.50%**
Total Budget		**42,016,858**	**43,561,624**	**43,561,624**	**1,544,766**		**3.68%**


Admin
2%
Culture &
Recreation
1%
Health &
Human Services
2%
Finance
3%
Public Works
5%
Public Safety
25%
Education
59%