

Advisory Board Minutes 2/07/2019

Name	Office	Present	Absent	Absent with notice
David Clinton	Chair	x		
Jay Polito	Vice Chair	X		
Jason Frady	Clerk	X		
Bob Carney		X		
Dan Sullivan		X		
Marcia Bohinc		X		
Jill Dennard				X
Pat Cormier				X
Peter Larsen				X
Robyn Healey		X		
Steve Kiley		x		

Dave Clinton called the meeting to order at 8:06 p.m.

The purpose of this meeting is to receive the budget overview from Town Manager.

Net State Aid projected at \$5,509,105

Local receipts \$6,043,930, State Aid \$6,554,464, Property Taxes \$30,319,262

Operating Budget \$26,611,275 General Gov\$10.58 Million (41%) School Dept\$15.80 Million (59%)

Increase over FY19 2.06% or \$538,524.

Assessors had a decrease due to staff replacement, Treasurer Collector had increase due to New Certification.

Health insurance up 6%, Capital projects funded at \$285,000, Intergovernmental decrease 8.05%

Motion to adjourn Jason Frady

Second Robert Carney

Motion carries unanimously.

Materials Provided:

20190207-1 Budget Overview

20190207-2 Budged Book