

**TOWN OF HULL  
ADVISORY BOARD MINUTES**

Date of Meeting: 2/16/2022

Meeting Start: 7:36

Adjourn: 8:38pm

Member	Present	Absent	Other
David Clinton	X		Phil Lemnios
Jay Polito	X		Select Board
Dan Sullivan	X		Various Town officials from Police, Fire, DPW
Peter Larsen		X	
Chad Wolfe		X	
Bob Carney	X		
Robyn Healey	X		
Jason Frady	X		
Pat Cormier	X		
Stephen Kiley	X		
Pat Cormier	X		

Exhibits	Description
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**FY23 Budget Overview**

**Town Manager Update:**

Phil Lemnios presented the town budget for FY23 outlining an overall expenditure increase of 4.91% balanced by a \$4.91% increase in revenue.

Excise Taxes and Building Permit fees have led to better than expected local receipts.

Major capital expenditures are anticipated for the seawall repair on Fitzpatrick Way, the restoration of Ft. Revere, public works equipment, and, many small capital projects.

Future and ongoing increases are expected in housing planning, hazard mitigation measures, and the Council on Aging.

The budget presentation concluded with a motion to adjourn the Advisory Board presence at the meeting.

Motion to adjourn: Jason Frady Seconded: Bob Carney

It was a unanimous vote.