

COMMONWEALTH OF MASSACHUSETTS

TOWN OF HULL, MASSACHUSETTS

Facsimile of the May 7, 2018

ANNUAL TOWN MEETING WARRANT

with

ADVISORY BOARD RECOMMENDATIONS



**Annual Town Meeting
Monday, May 7, 2018 at 7:00 o'clock in the evening**

**In the Hull High School situated at
180 Main Street, Hull, MA**

TOWN of HULL
MODERATOR'S MESSAGE

Welcome to the 2018 Hull Town Meeting. Our local issues deserve our attention. Voter participation in Town Meeting is vital to Hull's character. For more than 300 years, Hullonians have been meeting to decide Town business. Town policy and financial decisions are made at Town Meeting which affects everyone in Town. Town Meeting is the purest form of democracy. Each voter can stand up and speak their mind on any particular issue. The opportunity to speak on a given issue, and attempt to persuade your fellow voters is at the core of our democratic values. Our forbearers fought many a battle for the right to be able to govern themselves. Our Town Meeting is a direct expression of local governance. As we debate the articles at Town Meeting, remember that vigorous debate need not be disrespectful. Not everyone is going to agree with you and that is OK. Different opinions make Town Meeting interesting and useful. Remember to please be considerate and get to the point in your comments. This year, as usual, we have quite a bit of ground to cover. Clarity, brevity and respect for others are held in high regard at Town Meeting. Thank you in advance for your participation and cooperation.

Some frequently used Town Meeting procedural rules are set out below:

Quorum: In 1987 we abolished quorum requirements. Therefore, town meetings begin at the time designated by the Selectmen in the warrant (usually 7:00 p.m.).

Order of Articles: In 1980, we enacted a By-law providing, that the order of considering articles, except for the general budget articles, shall be determined by lottery. The moderator may declare certain articles, due to legal requirements, must be considered before or after other articles are considered.

Motions: After an article has been chosen by lottery, the moderator reads the motion pertaining to that article. The motion must be within the scope of the article as printed in the warrant and must be seconded. After a motion has been made, substitute motions and amendments may be offered, but no more than two (2) substitute motions or amendments may be before the meeting at any given time. Any substitute motion or amendment must also be within the scope of the article.

Discussion of articles: Persons wishing to speak should stand and remain standing until recognized by the moderator. They should begin their remarks by stating their name and address. We usually vote to limit first time comments on an article to ten (10) minutes. We have a bylaw limiting second time comments to five (5) minutes. Remember, often the most effective comments are succinct and to the point.

Point of order: May be used to raise a procedural question only. A point of order may be made at any time, requires no second and is not debatable.

Call for the question is a motion to terminate debate. It requires a two-thirds vote and is not debatable.

Voting by secret ballot shall occur when the Advisory Board so recommends in writing or when 15 voters so request, or when required by statute or town By-law.

Questioning the vote: When seven (7) voters question the moderator's calling of voice vote, a standing vote will be taken.

Motion to reconsider must be made on the same night that the vote to be reconsidered was taken; a two-thirds vote is required; a vote once reconsidered cannot be further reconsidered. Resolutions may be offered without prior notice; are non-binding and not debatable.

Other procedural rules governing our meetings are spelled out in the book "Town Meeting Time", Little Brown, 1962, 2nd Ed. 1984.

John A. Silva, Moderator

ADVISORY BOARD MESSAGE

Under our current form of Government, the Town Manager, with the guidance of the Board of Selectmen, prepares the Town Budget and presents it to the Board of Selectmen and the Advisory Board for their review. Through discussions with the Town Manager and Department Heads, the Advisory Board reviews the budgets and makes recommendations for changes. This process usually concludes with agreement between the Advisory Board and the Town Manager in terms of presenting the Budget to Town Meeting. The Advisory Board considers all articles for the purpose of making recommendations with explanatory statements. While considering each article many questions are considered such as: Is it necessary? Can the Town afford it? Is it in the Town's best interest? Is it fair to all? Does it affect the balance of power? Is it within legal and allowable guidelines?

The following section includes a facsimile of the Town Warrant. It is called a facsimile because the actual Warrant does not include the commentary and recommendations of the Advisory Board. Some confusion has been caused in the past when motions are read at Town Meeting and are differently worded than what you see here. Motions may be worded differently so long as they are worded within the scope of the printed article. Some people think of the printed warrant as an agenda of the Town Meeting. The legal warrant is printed, signed and posted by our Board of Selectmen.

Comments are in italicized print under the ARTICLES. The RECOMMENDATION precedes the commentary of the Advisory Board. Typical recommendations are as follows:

FAVORABLE ACTION - The Advisory Board is recommending a favorable vote on the Article.

UNFAVORABLE ACTION - The Advisory Board is recommending an unfavorable vote on the Article.

NO RECOMMENDATION - The Advisory Board does not wish to make a recommendation or there is insufficient information to support a recommendation.

RECOMMENDATION AT TOWN MEETING - The Advisory Board does not wish to make a recommendation prior to reviewing additional information or waiting for another committee to hold a public hearing.

NO ACTION - A no action motion or recommendation suggests that Town Meeting set aside and prevent any further action on this Article for the meeting.

REFER TO STUDY—This motion refers (commits) a matter to a committee for additional investigation and report or carry out substantive action.

THE ADVISORY BOARD:

D. Clinton, Chair
P. Cormier
P. Larsen

G. Boylen, Vice Chair
J. Dennard
J. Polito

J. Tiani, Clerk
J. Frady
D. Sullivan

R. Carney
R. Healey



**TOWN OF HULL
Advisory Board**

253 Atlantic Avenue
Hull, Massachusetts 02045

781-925 2000

To the Citizens of Hull,

Hull, like most towns in Massachusetts, continues to face difficult decisions regarding the budget that supports all our Town's functions.

This Warrant contains a Projected Revenue and Expenditure Summary for the fiscal year ending June 30, 2020. This summary reflects a balanced budget achieved by diligent work of all town departments. This enables the Town to maintain services. As has been mentioned in previous years, we look for all town departments to work within a tight budget and manage accordingly. For example, we have been working to expect only 2% growth on operating budgets. This year's total budget projects a growth of 3.54%.

FY19 will be the Sixth year that Memorial School debt will be paid without using the Stabilization Fund.

There are 5 citizen's petition articles to consider this year. These articles are found toward the end of the Warrant Facsimile beginning at Article 24. This article seeks to amend the zoning bylaw for trucks and vans in residential neighborhoods. Article 25 seeks to change the way the Advisory Board is seated. Article 28 seeks to direct the Board of Selectmen (Select Board) to engage in a Best Use of Educational Facilities Study. Additionally, Town Meeting will be asked to authorize three Bonding articles. One article will authorize \$10MM for Road repair and is contingent on the successful passage of a Debt Exclusion referendum at this month's Town Election. Another seeks authorization for \$1.2 MM for seawall repair, and a third seeks authorization for approximately \$17MM for upgrades to our Wastewater Facility. Please review these petitions and read through the Advisory Board recommendations to assist in your understanding.

The balance of the articles are submitted by the Town for action and we encourage each member of Town Meeting to review these articles and come prepared for the discussion and votes.

Thank you, in advance, for your involvement and participation at this important time in Hull's history.

Sincerely,

David Clinton, Chairman
George Boylen, Vice Chairman
John Tiani, Clerk

Advisory Board Members:

Expire in 2018: John Tiani, David Clinton, Peter Larsen, Jason Frady

Expire in 2019: Patricia Cormier, Robyn Healey, Jay Polito, George Boylen

Expire in 2020: Dan Sullivan, Jill Dennard, Robert Carney

COMMONWEALTH OF MASSACHUSETTS

Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the Seventh day of May next, 2018 at 7:00 o'clock in the evening, then and there to act upon the following articles, namely:

ARTICLE 1: To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel
- The Report of the Retirement Board
- The Report of the Committees
- The Report of the Town Accountant
- The Report of the Board of Health
- The Report of the Planning Board

or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 1: The Advisory Board recommends acceptance of the Annual Town Reports as presented. (Unanimous)

ARTICLE 2: A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further, or take any other action relative thereto.

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioner and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto.

C) To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 2: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth.*
(Unanimous)

ARTICLE 3: To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Recommendation: Favorable Action on Article 3: *This is an annual housekeeping article which enables the Treasurer to gain services or benefits from banking institutions with which we have funds on deposit.*
(Unanimous)

ARTICLE 4: To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 4: *This article reaffirms that operating income from the Light Plant sales and activities that will be used to meet the expenses of the Light Plant. In addition, it stipulates the Town Manager will see that the funds are expended as specified by the laws of the Commonwealth.*
(Unanimous)

ARTICLE 5: To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

or take any other action relative thereto.(Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 5: *This is an annual housekeeping article that provides compensation for the above-mentioned board members.* (Unanimous)

Salaries are set as follows:

<i>Selectmen</i>	<i>\$3,000.00 Chair</i>
	<i>\$2,500.00 Members</i>
<i>Moderator</i>	<i>\$420.00</i>
<i>Town Clerk</i>	<i>\$26,000.00</i>
<i>Assessors</i>	<i>\$400.00</i>
<i>Municipal Light Board</i>	<i>\$600.00 Chair</i>
	<i>\$450.00 Members</i>

Majority: The Board of Selectmen (Select Board) have recommended that the Town Clerk office salary be adjusted. The last change to the Town Clerk's salary was done many years ago and the requirements for this office by the state have dramatically changed requiring more work and understanding of the laws. A prime example of this is the institution of Early Voting which has become a popular use by residents. We are also seeing increased elections at the local and state level.

Minority: The minority oppose this Article based on the adjustment to the Town Clerk's stipend. We do not feel it appropriate at this time to raise the compensation for this elected position. While we agree that the requirements for this position have increased, we feel that this issue requires further review as to role and requirements. (8-3)

ARTICLE 6: To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2019 for:

General Government
Schools

or take any other action relative thereto.(Inserted at the request of the Town Manager)

***Recommendation: Favorable Action on Article 6:** The Advisory Board recommends favorable action on the Fiscal Year 2019 town budget. We recognize the work that the Town Manager, the Board of Selectmen, the School Committee and the various department heads have invested to structure a budget that funds our various general government and school priorities. This budget represents the collaborative efforts of these various stakeholders. (Unanimous)*

ARTICLE 6 (a): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto.(Inserted at the request of the Harbormaster)

***Recommendation: Favorable Action on Article 6(a):** This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Harbormaster Enterprise Account. (Unanimous)*

ARTICLE 6 (b): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto.(Inserted at the request of the Permanent Sewer Commission)

***Recommendation: Favorable Action on Article 6(b):** This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Sewer Enterprise Account. (Unanimous)*

ARTICLE 6 (c): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Cable Television Public, Educational and Governmental Access Fund as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Town Manager)

***Recommendation: Favorable Action on Article 6 (c):** This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Cable Television Public, Educational and Governmental Access Enterprise Account. (Unanimous)*

ARTICLE 7: To see if the Town will raise and appropriate or appropriate and/or transfer from available funds a sum of money to pay unpaid bills incurred prior to July 1, 2017, or take any other action relative thereto.(Inserted at the request of the Town Manager)

***Recommendation: Favorable Action on Article 7:** These represent routine bills that did not get paid prior to closing the fiscal year and as such require approval of Town Meeting. (Unanimous)*

ARTICLE 8: To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, §53E1/2 for the fiscal year beginning July 1, 2018, as follows:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY19 Spending Limit</u>	<u>Disposition of FY19 Fund Balance</u>
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	\$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	\$100,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and related proportion of support staff expenses related thereto	\$50,000	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto.	\$100,000	Balance available for expenditure

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY19 Spending Limit</u>	<u>Disposition of FY19 Fund Balance</u>
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	\$90,000	Balance available for expenditure
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	\$10,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal	\$10,000	Balance available for expenditure
Parking Fund	Board of Selectmen	Sale of parking stickers, visitors stickers, visitor passes, and parking meters	Enforcement, signage, obtaining new parking areas and other parking related costs	\$100,000	Balance available for expenditure
Tax Title Legal Expenses	Treasurer/Collector	Legal fees charged to past due accounts	Tax Title legal services	\$15,000	Balance available for expenditure
Animal Control	Animal Control Officer	Fees and Fines Generated under Chapter 90	Animal Control Services	\$10,000	Balance available for expenditure

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY19 Spending Limit</u>	<u>Disposition of FY19 Fund Balance</u>
Library Fines	Library	Library Fines	Library Expenses	\$1,500	Balance available for expenditure

or take any other action relative thereto. (Inserted at the request Inserted of the Town Manager)

Recommendation: Favorable Action on Article 8: *This is an annual housekeeping article that is required to re-establish revolving funds for various uses in FY2019. (Unanimous)*

ARTICLE 9: To see if the Town will, in accordance with G.L. c. 140, sec. 177A and any other applicable law, amend the Code/Bylaws of the Town by inserting in a chapter and section determined by the Town Clerk a bylaw regulating the license fee for automatic amusement devices as follows:

"The annual license fee for the license and renewal of the license for automatic amusement devices shall be \$100.00 for each device." or take any other action relative thereto.(Inserted by the Board of Selectmen)

Recommendation: No Action on Article 9: *Majority: The Advisory Board felt that more information was needed prior to the publishing deadline from the warrant.*

The Advisory Board is recommending No Action on this article for reasons of timing and research data. We have an investor who is committing to substantial investment in the arcade beachfront area and although it is common in many communities for amusement devices to be assessed an annual fee, it is felt that there isn't yet enough research as to what that fee should be for our town and it would burden a new entrepreneur with fees before they have time to develop their business plan.

Minority: A reasonable fee or fee structure should be codified in the Town Bylaws. The fee is required to cover licensing and inspection costs associated with being the licensing agent for these devices. The minority felt that there was sufficient time before Town Meeting to research fees in similar communities and propose a fair fee structure. (6-3)

ARTICLE 10: To see if the Town will vote to appropriate and/or reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2019, with each item to be considered a separate appropriation:

Appropriations:

From FY19 estimated revenues for Historic Resources Reserve	\$ 40,000
From FY19 estimated revenues for Community Housing Reserve	\$ 40,000
From FY19 estimated revenues for Open Space Reserves	\$ 40,000
From FY19 estimated revenues for Committee Administrative Expenses	\$ 20,000

and further to appropriate any remaining balance of funds from Community Preservation Fund FY19 Annual Revenues to the Annual Budgeted Reserve, or take any other action relative thereto. (Inserted at the request of the Community Preservation Committee)

EXPLANATION: *This article satisfies a mandate by the State in the Community Preservation Act. It is stated in the act that each year the Town must reserve a minimum of 10% for each category from the projected combined income from our 1% surcharge and funding from the State.*

Recommendation: Favorable Action on Article 10: *The appropriation amounts in this article are based on the FY2019 estimated local surcharge revenue and an estimated state match of 11.5%. This article also establishes an allowed administrative fund and allocates the maximum 5 % into that fund. The remainder of the estimated receipts will be deposited into the Town's CPA general fund. This article does not authorize funds to be allocated or used, but merely establishes balances in the reserve accounts to adhere with the state statute. Any expenditures from the CPA must be approved in future Town Meetings. (Unanimous)*

ARTICLE 11: To see if the Town will vote to alter, discontinue and/or abandon portions of Nantasket Avenue located in the Hull Redevelopment Authority area generally between Phipps Street and Water Street, and/or ratify and confirm any prior alteration, discontinuance and/or abandonment, and to authorize or ratify any actions of the Board of Selectmen to convey or grant use of all or a portion of the Town's right, title and interest in same to such parties as approved by the Board of Selectmen, under such terms and conditions as the Board of Selectmen may deem prudent and beneficial to the Town. Or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 11: *This article is a duplicate of one that was defeated at Special Town Meeting in February. We believe this is important enough to warrant a second review here at Annual town Meeting. This article allows the HRA, the town, and the DCR to move forward together in enhancing the size and development potential of the HRA property. The 4 lane configuration with median of Nantasket Ave between Phipps St. and Surfside has created traffic and potential development problems. Years of design consideration and public hearings have led to a plan to reroute Nantasket Ave. such that there will be 2 way traffic along the beachfront from George Washington Blvd to Phipps St, and, 2 way traffic on the west side from Phipps St to Anastos Corner, with cross streets strategically planned joining these roadways. The addition of cross-streets will create structured, buildable parcels of land that are more conducive to development. Approval of this article allows the town to access a \$4.13 million state MassWorks grant for the reconfiguration of the roadways. (Unanimous)*

ARTICLE 12 (a): Article for the removal Fire Chief's position from Civil Service-

To see if the Town will petition the General Court to enact special legislation substantially as follows, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition

"An Act exempting the position of Fire Chief in the Town of Hull from the provisions of the civil service law.

Section 1: Notwithstanding the provisions of any general or special law to the contrary, the position of Fire Chief in the Town of Hull shall be exempt from the provisions of Chapter 31 of the General Laws.

Section 2: The provisions of section 1 shall not impair the civil service status of any incumbent holding the office of Fire Chief in the Town of Hull on the effective date of this act.

Section 3: This act shall take effect upon its passage."

Or take any other action relative thereto. (Inserted by Board of Selectmen & Fire Chief)

(b):Article for the removal of Deputy Fire Chief's position from Civil Service-

To see if the Town will petition the General Court to enact special legislation substantially as follows, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

"An Act exempting the position of Deputy Fire Chief in the Town of Hull from the provisions of the civil service law.

Section 1: Notwithstanding the provisions of any general or special law to the contrary, the position of Deputy Fire Chief in the Town of Hull shall be exempt from the provisions of Chapter 31 of the General Laws.

Section 2: The provisions of Section 1 shall not impair the civil service status of any incumbent holding the office of Deputy Fire Chief in the Town of Hull on the effective date of this act.

Section 3: This act shall take effect upon its passage."

Or take any other action relative thereto. (Inserted by the Board of Selectmen & Fire Chief)

Recommendation: Favorable Action on Article 12: *This Article moves future hiring for the Fire Chief and Deputy Fire Chief positions from a Civil Service position to a contract position – a process very similar to that approved by a recent Town Meeting for the Police Department and then used to hire our current Police Chief and currently used to hire most, if not all, of the other Town’s major department managers. This action is endorsed by our Fire Chief. Moving these two positions from Civil Service is not a radical, unique or unusual step. Rather, Hull will be joining the vast majority [82%] of Massachusetts towns and cities that have already taken this action. This modern approach allows for two major things to occur in future hiring for these very important positions – broadening, as opposed to restricting, the candidate pool to get the best candidates, and allowing our Town, rather than Civil Service protocols and procedures, to define, decide and tailor the needed qualifications for the Fire Department’s future leadership. To be clear, what this Article does not do is change or undermine our Town’s commitment to having a “Strong Chief” under Massachusetts law.*

While the Town has been fortunate with its Fire Department leadership in recent years, contractual procedures, rather than Civil Service procedures, provide greater flexibility and responsiveness for future hiring of the most qualified candidates and the decision whether to retain the leadership if this is not always the case or if the Town’s requirements change. The Civil Service process is not timely and does not allow for a broad field of candidates to choose from, nor does it allow for the establishment of Town-specific credentials, experience, or skills to be required of the candidates. Rather, the Town is presented a civil service list of three candidates who have scored the highest on the Chiefs exam, including candidates whose ranking has been increased due to certain unrelated scoring preferences allowed under Civil Service. The Town’s flexibility in this process is limited to selection from an internal list of three candidates from within the department or an external list of three candidates who have taken the exam. Nothing in this process prevents internal candidates from applying and being hired.

In addition to providing a wider selection of candidates, removing the position from Civil Service gives Hull flexibility to make changes in the position when it is clearly Hull’s best interest to do so. Historically, removing a person from a Civil Service position is extremely difficult, expensive and time-consuming. Contract based Chief and Deputy positions allow for periodic evaluation to ensure the Hull’s needs are being fully met. Today’s contracts and employment laws, along with required transparency, would afford appointed Chiefs and Deputies significant and appropriate protection from overt or political interference yet allow Hull to take necessary corrective or other changes. (Unanimous)

ARTICLE 13: To see if the Town will strike Chapter 100 of the Code/Bylaws of the Town which presently reads:

"All candidates applying for employment with the Hull Fire Department must satisfy the requirements of Massachusetts General Laws, Chapter 31, the Civil Service Law, so-called. Further, said candidates shall possess, at the time of employment, a valid State of Massachusetts Emergency Medical Technician-Paramedic certificate. Failure to maintain a current and valid Massachusetts Emergency Medical Technician-Paramedic certificate shall result in the following action: Upon loss of Emergency Medical Technician- Paramedic certification the employee shall be placed on probation for a period of three months. At the conclusion of said three months probation the employee shall provide to the Chief of the Department proof of valid certification as a Certified Massachusetts Emergency Medical Technician-Paramedic. Failure to provide a valid Massachusetts Emergency Medical Technician-

Paramedic Certificate at the conclusion of the three month probation shall result in their being subject to disciplinary and/or job termination actions.”

and replace it with the following (with strike-out deletions and underlined additions showing for the convenience of the reader the changes to be made):

“All candidates applying for employment with the Hull Fire Department must satisfy the requirements of Massachusetts General Laws, Chapter 31, the Civil Service Law, so-called. Further, said candidates shall possess, at the time of employment, a valid State of Massachusetts Emergency Medical Technician-~~Paramedic~~-certificate and such other certifications as the Appointing Authority may determine in his or her judgment necessary based on staffing and community needs. Failure to maintain ~~a current and valid certifications as were required for hiring Massachusetts Emergency Medical Technician-Paramedic certificates~~ shall result in the following action: Upon loss of ~~Emergency Medical Technician-Paramedic~~ such certifications the employee shall be placed on probation for a period of three months. At the conclusion of said three months probation the employee shall provide to the ~~Chief of the Department~~ Appointing Authority proof of valid certifications as were required for hiring a ~~Certified Massachusetts Emergency Medical Technician-Paramedic.~~ Failure to provide a such valid ~~Massachusetts Emergency Medical Technician-Paramedic Certificate~~ certifications at the conclusion of the three month probation shall result in ~~their~~ the employee being subject to disciplinary and/or job termination actions. Based on staffing and community needs as reasonably determined by the Appointing Authority, the Appointing Authority may waive the requirement of such certifications.”
or take any other action relative thereto.(Inserted at the request of the Fire Chief)

Recommendation: Recommendation at Town Meeting on Article 13: At the time this warrant needed to go to the publisher there was ongoing discussion among the proponent and interested parties. New information was expected. Based on this, we will make our recommendation at Town Meeting. (Unanimous)

ARTICLE 14: To see if the Town will amend the Code/Bylaws of the Town:

A. By adding the following in a Chapter/Section as determined by the Town Clerk: Registration and Maintenance of Vacant Commercial Buildings

Section 1. Findings and Purposes

The purposes of this bylaw are to protect the welfare and economic vitality of the residents of the Town of Hull by protecting property values, maintaining neighborhood integrity and accessibility, safeguarding against economic property blight, protecting Town resources, and ensuring the safe and sanitary maintenance of commercial and industrial vacant properties. Among other things, vacant commercial and industrial properties can degrade the vitality of Hull's business districts, frustrate local planning and development efforts, negatively impact property values, create increased specific risks of fire damage, vandalism and unlawful entry or uses, and give rise to other public health and safety hazards. This bylaw is intended to promote the Town's public welfare, economic health and vitality by requiring all property owners to register and properly maintain vacant commercial properties.

This bylaw shall be in effect through September 30, 2023 unless rescinded or amended prior thereto.

Section 2. Definitions

As used in this article, the following terms shall have the meanings indicated:

“Town” – means the Town of Hull, MA.

“Day” – means consecutive calendar days.

“Local” means within twenty-miles of the property in question.

“Code Enforcement Agents” – means a Department Head or employee within any Department involved in the enforcement of laws pertaining to public health and/or safety.

“Building Department”: The Building Department of the Town of Hull.

“Building Commissioner”- The Building Commissioner of the Town of Hull or his or her designee.

"Planning Department"- The Department of Planning and Community Development of the Town of Hull.

"Planning Director"-The Director of Planning and Community Development for the Town of Hull or his or her designee.

"Legally occupied" - Occupied in accordance with the Applicable laws, rules, and regulations.

"Owner" -A person or entity who, alone or severally with others:

A. Has legal or equitable title to any building or has care, charge or control of any building in any capacity including but not limited to agent, personal representative, executor, executrix, administrator, administratrix, trustee, or guardian of the estate of the holder of legal title; or

B. Is a tenant with a legal right to possess an entire building; or

C. Is a mortgagee in possession of any building; or

D. Is an agent, trustee, receiver or other person appointed by the courts and vested with possession or control of a building; or

E. Is an officer or trustee of an association of unit owners of a condominium or cooperative which contains a vacant property.

"Property" – means any real property or portion thereof, located within the Town of Hull, including but not limited to buildings or structures situated on the property.

"Building" – Any structure used or intended for supporting or sheltering any use or occupancy; a structure enclosed within exterior walls or firewalls, built, erected, and framed of a combination of any material, whether portable or fixed, having a roof, to form a structure for the shelter of persons, animals or property. For the purposes of this definition, "roof" shall include an awning or similar covering, whether or not permanent in nature and the word "building" shall be construed where the context requires as though followed by the words "or parts thereof."

"Structure" – A combination of materials for permanent or temporary occupancy of use, such as a building bridge trestle, tower, framework, retaining wall, tank, tunnel, stadium, reviewing stand, platform, swimming pool, shelter, pier, bin, fence, sign, gasoline pump, recreational court, or the like.

"Vacant Building" -Any unoccupied nonresidential commercial or industrial real property which:

A. Is not legally occupied, is abandoned, or is not used for a period of at least ninety (90) consecutive days or longer by occupants having custody or legal right of entry to such property; or

B. Which is intermittently occupied by persons with legal right of entry, but exhibits in the opinion of the Building Commissioner dilapidated walls, roof or doors which fail to prevent the entry of a trespasser for a period of more than seven (7) days).

"Public Art"-Works of art for public benefit and viewing, approved by the Office of Community Development and Planning, for which owners have agreed to the temporary display inside storefront windows or upon other safe, visible exterior surfaces of vacant properties for agreed upon time periods and other material terms.

Section 3. Registration

A. Prior to, or not more than seven (7) days after a unit has been vacant or any portion of a property, becomes vacant, as defined herein, the owner(s) must register the vacancy with the Community Development and Planning Department and the Building Department on forms agreed upon and provided by such departments. All registrations must state the owner's name, phone number, email and mailing addresses as well as a local emergency contact, if not the same. None of the required addresses shall be a post office box. This registration must state that the property is vacant at the time of filing. The registration shall also state the owner's efforts to regain occupancy. Once the building is no longer vacant, the owner must provide proof of lawful occupancy to the Community Development and Planning Department and the Building Department pursuant to the process outlined by such Departments. The Building Commissioner will notify Police, Fire, Municipal Light, Sewer, and Health Departments of the submitted registration of vacant building as well as the re-occupancy of the building.

B. The Planning Director in consultation with the Building Commissioner may exempt a property owner from the provisions of this bylaw at their discretion provided said exemption does not violate the purpose or intent of this bylaw.

Section 4. Annual Registration Fee, Failure to Pay, Waiver

A. An annual registration fee will be due to the Town of Hull. The annual registration fee shall be set by the Board of Selectmen pursuant to M.G.L c. 40, § 22F.

B. At the time of registration, and each calendar year thereafter, the owner of any vacant property shall pay to the Town an annual registration fee to cover the administrative cost of monitoring and ensuring the security and proper maintenance of such building. Failure to pay the annual registration fee shall be a violation of this bylaw, and the full fee shall be deemed an assessment resulting from a violation of this bylaw. Such fee, and any fines issued for violations of this bylaw, shall constitute a "municipal charges lien" on the property, to be collected in accordance with MGL c.40, §58.

C. Owners may apply for a waiver of the annual registration fee requesting waiver of some, or the entire fee on grounds of demonstrable financial hardship, or by agreeing in writing to display public art as defined herein for the term of a vacancy. Waivers for public art display will be granted only as sufficient public art is available, appropriate to the location for display, and the Town, artist, owner agree to terms of exhibition as set forth by the Community Development and Planning Department. The Community Development and Planning Department shall have no more than thirty (30) days to review and issue a determination on waiver requests.

Section 5. Maintenance Requirements

A. The owner of a vacant building must maintain the vacant building in accordance with all applicable local and state Sanitary Codes, Building Codes and Fire Codes, pertaining to the external/visible maintenance of the building and major system maintenance of the property.

B. The owner of a vacant building must promptly repair all broken windows, doors, other openings and any unsafe conditions at a vacant building. Boarding up of open or broken windows and doors is prohibited except as a temporary measure allowed by Title V, Article Seven of these bylaws, unless the Building Commissioner determines that, due to vandalism or security reasons and due to circumstances out of the owner's control, the proper boarding of windows and doors is necessary for a determined period of time. Boards or coverings must be fitted to the opening size and colored to blend with the existing building color scheme.

C. The owner must maintain the building and property for the duration of the vacancy or abandonment. The owner shall maintain the condition of the building and property so as to appear not to be vacant. Upon notice by the Building Commissioner, any accumulated trash and/or graffiti shall be removed from the property by the owner within seven (7) days. The Building Commissioner and/or his designee will document violations. The owner of any building vacant for a period exceeding six months, whose utilities have been shut off, shall have those utilities removed or cut and capped to prevent accidents and other health and safety hazards

D. The owner may include advertising materials as they relate to property listing in the vacant space or displayed in the vacant property's street-facing windows. Such advertising materials must be approved by the Planning Director. Advertising materials are not to be permitted in lieu of annual fee or approved public art display.

E. Compliance with this bylaw shall not relieve the owner of any obligations set forth in any other applicable bylaw, regulation, codes, covenant conditions or restrictions and/or association rules and regulations. In case of a conflict with these rules and regulations, the stricter of the rules and regulations shall apply.

Section 6. Inspections

The Building Commissioner, Police Chief, Fire Chief and the Health Director, or their designees, shall have the authority to periodically inspect the exterior and interior of any building subject to this bylaw for compliance, as authorized under the terms of registration form filed with the Building Department and Community Development Planning Department. The Building Commissioner shall have the discretionary authority to disconnect utilities immediately if a potential hazard that may be dangerous to life and limb is present.

Section 7. Violations and Penalties; Enforcement

A. Violations of any portions of this bylaw shall be punishable by a fine of \$100 per day in total.

B. The Building Commissioner or his designee shall enforce all provisions of this bylaw and shall institute all necessary administrative or legal action to assure compliance. Any owner found to be in violation of this bylaw shall receive a written warning and a minimum of seven (7) days to remedy all violations prior to the institution of any enforcement action by the Commissioner. The Building Commissioner, acting on behalf of the Town of Hull, may also bring a civil action in a court of competent jurisdiction seeking equitable relief to enforce this bylaw. This bylaw may also be enforced through non-criminal disposition in accordance with the provisions of the Town bylaws.

Section 8. Unsafe Buildings

If the Building Commissioner determines the building to be unsafe, the Commissioner may act immediately in accordance with the Massachusetts State Building Code to protect public safety. Furthermore, nothing in this bylaw shall abrogate the powers and/or duties of municipal officials to act pursuant to any general statutory authority including, without limitation, MGL c.139, § 1 et seq. and MGL c.143, § 6 et seq.

Section 9. Severability

If any provision of this bylaw is held to be invalid by a court of competent jurisdiction, such provision shall be considered separate and apart from the remaining provisions, which shall remain in full force and effect.

B. Amend Chapter 1 of the Code/Bylaws of the Town, Non-Criminal Disposition, as follows:

1. Amend the Table of Provisions Subject to Non-Criminal Disposition, Chapter 90 by adding in the table of offenses:

CITE	ENFORCING PERSON	PENALTY
Chapter _____ (Vacant Commercial Property)	_____	For first violation _____ For second and each subsequent violation _____

or take any other action relative thereto. (Inserted by Board of Selectmen)

Recommendation: Favorable Action on Article 14: Majority: Similar to other articles aimed at addressing unmaintained and/or vacant properties, which have previously passed and proven effective, this article addresses specifically those deemed commercial. In keeping with this Board's support of arming the town with mechanisms to address properties deemed vacant we recommend favorable action on this Article. Vacant, unmaintained properties can be a blight on the community, inhibit attracting business development and investment, as well as create hazards within a neighborhood. This Article provides the town additional means to protect and promote "the welfare and economic vitality" of the Town of Hull.

Minority: The condition of some business properties in town is certainly a concern and worthy of regulation. The minority opinion of the Advisory Board, however, is that this article is too sweeping and broad in its approach. The biggest problem we have with it is that it makes no differentiation between seasonal businesses and properties that are long vacant. The regulations and penalties worthy of these derelict eyesores don't fit otherwise active members of our community. While we acknowledge, that some seasonal businesses might need a nudge to better keep their properties, we do believe this really should be two separate articles taking into account the both major and subtle differences and unique circumstances of these two very different property situations. (8-3)

.ARTICLE 15: To see if the Town will vote to amend Chapter 115, section 115.4 of the Code/Bylaws of the Town to remove the sunset provision in the Registration and Maintenance of Blighted Vacant Buildings, Structures and Properties bylaw by striking in Section A) the fourth paragraph which presently reads: "This bylaw shall be in effect through September 30, 2018 unless rescinded or amended prior thereto." or take any other action relative thereto. (Inserted at the request of the Town Counsel)

***Recommendation: Favorable Action on Article 15:** This article removes the sunset provision that was originally included in the Bylaw. The Advisory Board agrees that this Bylaw has worked as intended as both a deterrent and tool for blighted vacant properties. (10 – 0, 1 abstention)*

ARTICLE 16: To see if the town will amend Hull By-law Town Meeting Chapter S60 – Town Meeting, by making the following changes, set forth in Motions A-L: [with strike-out deletions and additions underlined shown for the convenience of the reader]

Motion A. Chapter S60-3. Service of Warrants

To add the phrase: "in the hallway" to clarify the location of posting of the warrant at Town Hall, and to require additional time before the meeting to post the notice of meeting.

Service of the warrant for every Town Meeting, unless a different time or method is prescribed by law, shall be made by posting a copy thereof in the hallway at the main entrance to the Municipal Building and at least three (3) other public places in said town thirty (30) days at least before the day appointed for an Annual Town Meeting and ~~ten-fourteen (40-14)~~ days at least before the day appointed for a Special Town Meeting. Compliance with this section shall constitute legal notice of any meeting.

Motion B. Chapter S60-4. Duty of Town Clerk

To replace and update the use of "Finance Committee," with the current "Advisory Board."

The Town Clerk shall have a number of printed copies of the town warrant and recommendations of the ~~Finance Committee~~ Advisory Board with him on the day of the ~~adjourned~~ town meeting, so that any legal resident voter of the town may have one if he or she asks for it. These printed copies of the town warrant and recommendations of the ~~Finance Committee~~ Advisory Board shall be furnished to the town Clerk by the ~~Finance Committee~~ Advisory Board at least one (1) hour before the time set for the ~~adjourned-start of~~ town meeting.

Motion C. Chapter S60-5. Closing Date for Submitting Articles by Petition.

To clarify that the deadline is for citizen's petitions, and to provide for two full weeks notice of the warrant deadline.

The closing date and time of day for the submission of articles by citizen's petition to be placed in the warrant for an Annual or Special Town Meeting shall be published by the Selectmen in the local town newspapers at least ~~ten-fourteen (40-14)~~ days before the closing of the warrant.

Motion D. Chapter S60-6. Continuation of Town Meetings.

To clarify that the two-thirds vote relates to continuing the Annual or Special Town Meeting to another day and/or time.

A. _____ Whenever an Annual or Special Town Meeting shall be called, the meeting shall continue until all business is completed, day after day, Monday through Thursday, of each week beginning with the first session, ~~said week or weeks being known as "Town Meeting Week"~~; provided, however, that the Town Meeting may, by a two-thirds vote, continue a meeting to another day and time and/or another time during the same day.

B. _____ If there is another town meeting within a meeting, the time for convening or resuming said meeting may be delayed until the current meeting is either completed or continued. Nothing contained herein shall prevent the adjournment by majority vote of a meeting in order to convene another meeting at the time for which said meeting is called.

Motion E. Chapter S60-7. Admission to Town Meeting

To codify the process of using daily colored voting cards, which shall be used during standing votes and ballot votes.

At any town meeting held for the transaction of town business no person whose name is not on the list of voters shall be admitted to the floor of the hall and these bylaws shall be enforced by use of the check list. At each day of town meeting, every voter checked in shall be issued a voting card of the same color. For each continued day of town meeting, the voting card issued to each checked-in voter shall be a different color than any voting card issued on a previous day.

Notwithstanding the foregoing, officials, officers and employees and consultants of the town who are non-residents or non-registered voters may attend and speak on any matter related to their duties in the same manner as any registered voter. Such persons may not, however, vote on any matter, nor shall they be counted towards any quorum requirement. The Moderator may assign such persons to a specific seating area.

Other persons who may be non-residents or non-registered voters may attend any town meeting upon ~~invitation~~ permission of the Board of Selectmen or Moderator. The Moderator shall designate the areas in which such persons shall be seated.

Nothing contained herein shall prohibit any representative from the Commonwealth of Massachusetts and/or County Commissioners from attending a meeting and speaking on a matter nor shall the same prevent representatives of the press from attending the meetings. Such persons shall be assigned to a specific seating area by the Moderator. Unless registered voters, such persons shall not vote on any matter nor shall they be counted towards any quorum requirement.

Motion F. Chapter S60-8. Copies of Warrant and Recommendations Furnished.

To replace and update "Finance Committee" to "Advisory Board" and other clarifications.

A printed copy of the warrant and the recommendations of the ~~Finance Committee~~ Advisory Board shall be ~~furnished~~ made available to voters as provided in S60-4 of this chapter at all town meetings.

Motion G. Chapter S60-9. Order of Consideration of Articles.

To reaffirm the use of the lottery process, and to clarify that all articles impacting the Classification and Salary Plan and the budget should be acted upon before the general budget article is drawn.

A. With the exception of the general budget article, the order for consideration of all town meeting articles shall be chosen in lottery fashion by the Town Clerk, assisted by the Town Moderator.

After an article has been drawn for consideration, subsequent articles shall not be drawn until the meeting has acted upon the drawn article. All articles affecting the Classification and Salary Plan and budget must be acted upon before action is taken on the general budget article. The general budget article shall be considered immediately upon completion of all classification and salary plan, and other budget articles.

B. The Moderator may declare that certain articles, due to legal requirements, must be considered before or after articles or at a certain time. In such a situation those articles shall be considered when directed by the Moderator.

Motion H. Chapter S60-10. Reports, Motions and Resolutions.

To clarify that all reports, resolutions and motions shall be reduced to writing; to make blank motion forms available.

All reports, motions and resolutions submitted for the consideration of the meeting involving the expenditure of money shall be in writing. Any report, resolution or motion shall be reduced to writing if unless the Moderator ~~so~~ directs otherwise. The Town Clerk shall have blank motion forms available at town meeting to any citizen who requests same.

Motion I. Chapter S60-11. Speaking on a Question.

To provide limits on the amount of time any one person can speak on town meeting floor, to allow for the maximum number of voters to speak while maintaining an efficient meeting.

A. No person shall speak more than twice upon any question, except for the correction of an error or to make an explanation, without first ~~obtaining leave of the meeting~~ approval of the Moderator, nor until others who have not spoken on the question shall speak if they desire.

B. No person shall speak for more than 7 minutes the first time, excluding the presenter of the article, whose time to speak shall be a reasonable time as determined by the Moderator. No person shall speak more than five-three (53) minutes for the second time on any subject, if there are others who desire to speak but who have not been heard on the same subject, without first obtaining leave of the meeting approval of the moderator. The time for any person to speak may be extended upon request, by approval of the moderator.

C. Every person desiring to speak shall arise, address the Chair, first obtain recognition and stand while speaking, unless the Moderator otherwise directs.

Motion J. Chapter S60-12. Voting.

To revise the number of votes required for a secret ballot or to question the vote, and to require the use of voting cards for each standing vote.

Voting shall be by secret ballot when required by law or when at least ~~fifteen-thirty (3045)~~ citizens so request or when requested by the ~~Finance Committee~~ Advisory Board in its written report. Voting by secret ballot shall require the showing of a valid voter card. Except as required by law all other votes shall be taken by voice vote or by use of voter cards, at the discretion of the Moderator. If after two (2) voice votes the Moderator is unable to decide by the sound of the voices, the Moderator shall require a vote by show of voter cards issued to registered voters at check in. ~~or If the Moderator's declaration of the vote is questioned by seven-fifteen (715) or more voters, the Moderator shall without debate determine the vote by ordering a standing vote by show of same voter cards.~~

Motion K. Chapter S60-13. Precedence of Motions.

To clarify the precedence of motions.

When a question is before the meeting, the following motions shall be received and shall have precedence in the foregoing order and the first three (3) shall be decided without debate:

- A. To adjourn
- B. To lay on the table
- C. For the previous question
- D. To postpone for a time certain
- E. To commit, recommit or ~~reform~~ refer
- F. To amend
- G. To postpone indefinitely

Motion L. Chapter S60-14. Reconsideration of Motions.

To further define the process for reconsideration of motions.

A. A motion for reconsideration will only be in order if information is brought to the Moderator's attention that there is a defect or error in the procedure or language, or information provided in an earlier motion. Allowing reconsideration will only be at the Moderator's discretion.

B. If reconsideration is allowed by the Moderator, a vote to reconsider a motion must carry a two-thirds vote.

C. A motion to reconsider any vote must be made and voted upon the same day that the vote to be reconsidered was taken and before any vote of adjournment whether such vote of adjournment be final or to a day certain. A vote for reconsideration of any action must carry a two-thirds vote or the same shall be declared lost.

D. There can be no reconsideration of a vote once reconsidered or after a vote not to reconsider.

E. The rules applicable to a motion to reconsider shall also apply to a motion to rescind.

F. Nothing contained in this section, however, shall prevent the reconsideration or rescission of any vote at a subsequent town meeting duly called and containing a proper article for the purpose.

or to take any other action relative thereto:

(Inserted at the request of the Town Meeting Study Committee)

***Recommendation: Favorable Action on Article 16:** Over the past 1 ½ years, the Town Meeting Study Committee has spent considerable time reviewing and debating the procedures of Town Meeting. The conduct of Town Meeting is prescribed by both Bylaws and the reference book, Town Meeting Time. This article attempts to update our Bylaws and rules using the latest version of Town Meeting Time and adapting specific procedures to our town's needs. It is acknowledged that no procedural manual or Bylaw can anticipate or manage every possibility for events at Town Meeting. We believe these updated rules and procedures provide the best way to anticipate and respectfully manage Town Meeting decorum. (Unanimous)*

ARTICLE 17: To see if the Town will amend Chapter 60-3 of the Code/Bylaws of the Town, Service of Warrants for Town Meetings, by striking the phrase "and ten (10) days at least before the day appointed for a Special Town Meeting" and insert in its place "and fourteen (14) days at least before the day appointed for a Special Town Meeting". Or take any other action relative thereto. (Inserted at the request of the Town Counsel)

***Recommendation: Favorable Action on Article 17:** This article will bring our Bylaws into compliance with State Law regarding the Service or Warrants for Special Town Meetings. It makes sense to ensure that our bylaws are worded in the same manner as expected by the Commonwealth of Massachusetts. (Unanimous)*

ARTICLE 18: To see if the Town will petition the General Court to enact special legislation amending Chapter 8 of the Acts of 1989, as amended, known as the Town of Hull Charter, so as to provide authority for the Chair, Vice-Chair or Clerk of the Local Licensing Authority to issue on such terms and conditions as deemed appropriate, one day alcohol, common victualler and/or entertainment licenses or any combination thereof. Said special legislation shall be substantially as follows, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen or Selectboard approve the amendments to the bill before or after enactment by the General Court. The Board of Selectmen or Selectboard are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

"An Act Amending the Charter of the Town of Hull to Authorize the Chair, Vice-Chair or Clerk of the Town of Hull Local Licensing Authority to Issue One Day Alcohol, Common Victualler and/or Entertainment Licenses"

Section 1. The Charter of the Town of Hull, Chapter 8 of the Acts of 1989, as emended, is hereby amended by adding in Section 3.F the following sentence: "The Chair, Vice-Chair or Clerk of the Local Licensing Authority may issue on such terms and conditions as deemed appropriate, one day alcohol, common victualler and/or entertainment licenses or any combination thereof."

Section 2. This act shall take effect upon its passage.

or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 18: This article will allow the local licensing authority ((Board of Selectmen (Select Board)) flexibility to grant one day licenses on short notice. Currently, if the licensing authority is asked to provide a license on short notice they must meet in an emergency meeting to hear the request and grant the license. While we believe that it serves the town well for licenses to be granted in open meeting, we understand that there are situations that warrant quicker action, for example, funeral receptions between regularly scheduled meetings. We suggest that after a one-day license is granted in this manner the action should be read into the minutes of the board's next meeting. (Unanimous)

ARTICLE 19: To see if the Town will raise and appropriate, transfer from available funds, and/or borrow the sum of \$1,200,000 for the purpose of the design and construction of repairs and improvements to seawalls and revetments, and any other shore protection projects, including any related land acquisition costs, site improvements, landscaping, equipment and any other costs incidental or related thereto; to authorize the Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes, which amounts shall be spent in addition to the funds appropriated under this vote; and to authorize the Board of Selectmen to enter into agreements and take any other action necessary to carry out said projects; or take any other action relative thereto.(Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 19: This Article allows the Town to leverage a portion of the funds we currently spend on seawall maintenance in order to obtain grants and other funding sources to perform more significant seawall infrastructure work than we would otherwise be able to perform within our budget. Our Town departments actively seek alternative funding sources for Town needs and the Town has been relatively successful in being awarded grants and low-interest loans permitting the Town to use its resources more productively and efficiently (e.g., state or federal funding grants that match some multiple of Town funds so more funding can be deployed to a project). The State has recently created a new seawall and infrastructure bond bill program that provides cities and towns grants and low-interest bonding for shovel-ready (or close to shovel-ready) projects of the exact type that Hull consistently has. Currently the Town spends approximately \$80,000 a year on required non-capital seawall maintenance and repairs (e.g., pointing, mortaring, patching, etc.) and the Town is forced to seek grants and bonding to do the other, larger seawall projects. By passing this Article, we enable the Town to borrow \$1.2 million to prepare, permit, plan and apply for these new targeted grants, and execute on our capital projects for our larger scale seawall projects, while at the same time continuing to perform most of the more routine maintenance, all at debt service levels that are approximately the same as what we are currently

spending just on maintenance (e.g., \$1.2 million in bonding over a 15 year term would produce annual debt service payments of between \$94,000 - \$42,000 (approx.)). (Unanimous)

ARTICLE 20: Sewer and Wastewater Improvement Projects

To see if the Town will vote to appropriate a sum of money for sewer and wastewater improvement projects, along with all planning design, engineering, construction, reconstruction and any other costs incidental or related there to, including but not limited to the following projects:

(a) - Fiscal Sustainability Plan and CMOM Upgrades - To see if the Town will vote to appropriate the sum of \$10,006,740 for the construction of Year 1 Fiscal Sustainability Plan and CMOM Upgrades; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and to take any other action relative thereto.

(b) – SSES, Underground Piping and Outfall Hydraulic and Conditional Assessment - To see if the Town will vote to appropriate the sum of \$1,436,820 for the planning of SSES, Underground Piping and Outfall Hydraulic and Conditional Assessment; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and to take any other action relative thereto.

(c) – Facility Plan and Resiliency Plan Update - To see if the Town will vote to appropriate the sum of \$478,890 for the Facility Plan and Resiliency Plan Update; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and to take any other action relative thereto.

(d) – Sewer System Improvements - To see if the Town will vote to appropriate the of \$4,700,000 for sewer system improvements including planning and engineering costs, and all other costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

(e) – WWTF Reliability Centered Maintenance (RCM) Assessment - To see if the Town will vote to appropriate the sum of \$390,500 for the planning of the Wastewater Treatment Facility Reliability Centered Maintenance (RCM) Assessment; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and to take any other action relative thereto.(Inserted at the request of the Permanent Sewer Commission)

***Recommendation: Favorable Action on Article 20:** The Wastewater treatment came online in 1978 and has been running continuously for 40 years. Much of the equipment is in need of replacement and more significantly, the collection and distribution piping underground that predates even these dates. Approximately 2 years ago the EPA issued an Order of Consent to upgrade and repair all the elements of the system that need attention. The Order itself is not the primary reason for addressing these needs but is a validation of the seriousness of the needs. We have a deteriorating collection system that has to be addressed for health and operational reasons not even considering the eventual fines that will result from ignoring the Order of Consent.*

The administration at the plant is pursuing every avenue from grants to bonding that can address all the needs and increase the efficiency in the future. Paragraphs (a), (b), (c), and (e) would be funded by a lower interest rate State Revolving Fund source and project specific departments such as the Mass. Clean Water Trust. Paragraph (d) would use a different funding source. In total, the plan addresses needed upgrades, greater energy efficiency, reduced machinery needs, and properly plans for a future of more coastal flooding possibilities. (Unanimous)

ARTICLE 21: To see if the Town will raise and appropriate, transfer from available funds, and/or borrow the sum of \$10,000,000 for the purpose of the design, construction and reconstruction of roads in the Town, including any related planning, engineering, paving, site improvements, drainage, sidewalk, landscaping, signage and equipment, and any other costs incidental or related thereto; to authorize the Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes, which amounts shall be spent in addition to the funds appropriated under this vote; to determine whether any appropriation and borrowing authorized hereunder shall be subject to and contingent upon the passage

of a debt exclusion vote permitting the town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 21/2); and to authorize the Board of Selectmen to enter into agreements and take any other action necessary to carry out said projects; or take any other action relative thereto.
(Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 21: *Majority: There is no denying that the roads in Hull need major work. Passage of this article (and subsequent approval at the Hull election two weeks from now) will allow the town to raise the funds through a debt exclusion to address this well-known problem. This debt exclusion will be targeted exclusively for use on improving the roads. There is a 5-year plan, ready to go, that will address over 27 miles of the town's roads. The roads are something that every member of the community use and benefit from every day. The town has had some limited, obvious success recently with roadwork funded through the regular budget and grants, but it is totally inadequate to keep up with the scope and scale of the problem. This is a problem that cannot be ignored, will not go away, and will only get worse if left unaddressed. This includes engineering studies for Manomet and Samoset which are required to access state and federal grant funding.*

Minority: The need to repair our streets is absolute, but also has to be understood in the context of all the town requirements that are raising our taxes. Town Meeting voted last year to fund the Community Preservation Act (CPA) which has added approximately \$79 to the median household tax. The Wastewater Treatment Plant will require substantial investment which will result in greatly increased Sewer Department assessments. Over \$200 would be added to the average sewer bill as soon as this August if the absolutely necessary needs are met by approving Article 20 in this warrant. Right now the estimate for the next 5 years is that those needs will come in at a low of \$30,000,000 to a potential of \$50,000,000. The seawalls which protect us have to be continuously repaired and will in another article in this warrant add \$1,200,000 of debt service to the tax bill. In the meantime, our streets are being repaired and will continue to be repaired using Chapter 90 funds from the state. While it is true that these repairs will not happen soon enough for some and will not get the town ahead of the degradation of street surfaces, the additional tax of \$203 in FY 2020 means that in total, with all these needs, we would be paying over \$500 in either extra tax or fees in the next fiscal year.

Finally, this plan as presented, doesn't address Samoset and Manomet Avenues which will be an entirely different tax issue later. (10-1)

ARTICLE 22: - To see if the Town will, in accordance with, Secs. 37 and 38 of the Acts of 2016, the Municipal Modernization Act, so called, Amend Chapter 121, Licenses, as follows:

- A. In section 121-2 of the Code/Bylaws of the Town by striking in lines 10-11 the phrase "for not less than a twelve-month period";
- B. In section 121-3 of the Code/Bylaws of the Town by adding in line 7 after the phrase "municipal charges" the phrase "or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector";
- C. In section 121-3 of the Code/Bylaws of the Town by striking in the current lines 7- 8 the phrase "for not less than a twelve-month period";
Or take any other action relative thereto. (Inserted at the request of Town Counsel)

Recommendation: Favorable Action on Article 22: *The Advisory Board unanimously recommends favorable action on this article. This article will amend our by law to accept the recent changes enacted with the passage of the Massachusetts Municipal Modernization Act. This will eliminate the twelve month waiting period and allow the town to deny, suspend, revoke or not renew certain licenses or permits if the applicant has been delinquent on a local tax or charge. (Unanimous)*

ARTICLE 23: Flexible Plan Development - To see if the Town will amend the Zoning By-law **Article IV Section 43 Flexible Plan Development** with the following language (~~strike-out to be removed / underlined to be incorporated~~):

Section 43–Flexible Plan Development

- 43-1.** For the purpose of promoting the more efficient use of land in harmony with its natural features and in furtherance of the general intent of this bylaw to protect and promote the health, safety, convenience and general welfare of the inhabitants of the town, the ~~Board of Appeals~~ Planning Board may grant a special permit for a Flexible Plan Development subject to the regulations and conditions contained in this section.
- 43-3.** Each application for a special permit for a Flexible Plan Development shall be accompanied by a site plan and building elevations at an appropriate scale. Such site plan shall show the entire project area at a scale of 1"=100' and shall be prepared by a registered architect or registered professional engineer. The site plan and ~~three (3) ten (10)~~ copies thereof shall be submitted to the Planning Board ~~Board of Appeals~~ and shall show at least the following:
- 43-4.** Within ten days after the receipt of the special application and accompanying site plan, the Planning Board ~~Board of Appeals~~ shall transmit a copy of said site plan to all relevant town boards and commissions ~~the Planning Board, Board of Selectmen, Board of Health, and the Conservation Commission~~ and said boards and commissions may, at their discretion, investigate the proposed layout and report in writing its recommendations to the ~~Board of Appeals~~ Planning Board.
- 43-5.** In considering an application for a special permit under this section, the ~~Board of Appeals~~ Planning Board shall consider whether the proposed Flexible Plan Development conforms to the following guidelines:
- 43-7.** In a Flexible Plan Development, the following requirements relating to the density and intensity of land use shall apply.
- d. ~~Minimum Parking requirements are as follows: as outlined in Section 39B.10 to be approved by the Planning Board as part of the Site Plan Review process.~~
 - ~~(i) 1.5 spaces per dwelling unit~~
 - ~~(ii) Parking for other uses shall meet the minimum requirements as specified in Paragraph 35-4 of this bylaw.~~
 - e. All structures within a Flexible Plan Development shall be setback at least 20 feet from the boundary of the project area or such lesser distance as may be permitted by the Planning Board ~~Board of Appeals~~ in the case of structures other than multi-family residential structures.
- 43-8.** The ~~Board of Appeals~~ Planning Board may approve an increase in the maximum number of dwelling units allowed in accordance with the following bonus schedule. The total bonus allowed shall not exceed 10 dwelling units per acre.
(Inserted at the request of the Planning Board)

Recommendation: Favorable Action on Article 23: This Article will transfer the review process for flexible plan development from the Zoning Board of Appeals to the Planning Board. The Planning Board is better equipped to review site plans and is currently the responsible body for all other site plan reviews. In addition, the Flexible Plan Development will allow for potential changes to parking requirements, setback asides and dwelling density for developments of ten acres or more.

ARTICLE 24: To see if the Town of Hull will amend the Zoning By-Law of the Town of Hull by adding the following phrases to Article V, Section 52-6: “and vans” after the word Trucks, and “or more than 8 feet in height” after the word weight, or take any other action relative thereto. The Article will read as follows:

Article V, Section 52-6 Trucks and vans over 10,000 pounds gross weight or more than 8 feet in height and construction equipment are prohibited from parking in a residential district unless a Special Permit is granted by the Board of Selectmen. The Board shall consider evidence which shall be provided by the applicant regarding the following requirements:

- a. Availability of garage space on the premises
- b. Availability of screened space on the premises
- c. Size of land available for said use
- d. Unavailability of suitable parking facilities
- e. Detriment to the neighborhood

We the undersigned, are concerned citizens who urge our leaders to act now to To Amend Zoning By-Law Article V, Section 52-6
(Inserted by petition of Peggy L. Chaput and others)

***Recommendation: Unfavorable Action on Article 24:** The Advisory Board felt that the limit to heights would add additional burdens on small business owner tradespeople. Many of these business owners work out of a home office and have work vans that may exceed the height listed (e.g. Ford Transit). These vehicle models have taller heights to allow walking into the main body without having to bend over. Members cited that surveying numerous neighborhoods in town, these types of vans are common among tradespeople. This Bylaw change would require these business owners to find alternative parking arrangements for their work trucks, many of which may also serve as their primary vehicle. This, in itself, would burden these business owners with additional costs.(Unanimous)*

ARTICLE 25: To see if the Town will vote requiring the Board of Selectmen to amend, modify and take other necessary action to change the method of selecting Advisory Board members from appointment by the Board of Selectmen to direct election by voters, no later than by December 31, 2019 with the first public election to be held at the 2020 town wide general election.
(Inserted by petition of Kenneth L. Kaplan and others).

***Recommendation: Unfavorable Action on Article 25:** The Advisory Board met with the proponent of the article to review his request and the requirements set forth. After the Advisory Board expressed concerns as to a possible conflict of interest regarding the Advisory Board’s ability to issue an opinion on the article, the Advisory Board sought the opinion of Town Council. Attorney Lampke provided his opinion which was ratified by the State’s Ethics commission and each member of the Advisory Board submitted a disclosure as to the possible appearance of a conflict of interest to the appointing authority.*

With that, the Advisory Board is not in favor of this Article as we believe it significantly and adversely changes the dynamics of the Board’s (and its members’) role. The Advisory Board, as its name suggests, is merely advisory and sets no policy. Currently, we do not have to be sensitive to alienating voters in our discussion or to taking a position that is contrary to active public groups as our output is simply advice. By turning this role into an elected body, we believe this advisory dynamic will be lost as members necessarily become more focused on and sensitive to electioneering issues rather than debate and discussion. Running for office brings certain forces that, while important for policy making bodies and Town leaders, may not serve the Advisory Board or its output well. The process of running for elected office is burdensome and may discourage otherwise qualified candidates. By using our current method, we meet the objectives of opening the participation to a wider pool and allow for the selection of citizens with diverse backgrounds, interests, skill sets and lifestyles.

Moreover, there may in fact be technical issues this Article does not address or answer clearly including: whether the Select Board can be required to do this; whether Town Meeting itself must approve the actual language to

implement the requested change to the Town charter; the timing of the elections – right now, Town elections take place in the period when the Advisory Board is most active and running for election at this time would be a disruptive distraction to the process. Our position is not intended to be “anti-democratic” in any way but rather to explain why we, as a Board, do not believe this will further our limited advisory role in Town Meeting. We believe in the importance of elections for Town policy makers and leaders, and that the ultimate decision on this, and all of the other Articles in this Warrant, be decided by Town Meeting – the Town’s legislative body. (Unanimous)

ARTICLE 26: We move that the Town of Hull:

- a. Be required to use gender-neutral language in all new, amended, or revised By-laws, and all future Town documents and communications (for example, using “Chair” instead of “Chairman” or “Chairwoman”);
- b. Be required to use the terms “Select Board”, “Select Board members”, or “member of the Select Board” instead of “Board of Selectmen”, “selectman”, “selectmen”, “selectwoman”, or “selectwomen” in all new, amended, or revised By-laws, and all future Town documents and communications;
- c. Allocate the cost of updating signage and stationary to the General Expenses of the Board of Selectmen (“Select Board”)’s annual budget; and
- d. Implement these changes on or before March 1, 2019.

(Inserted by petition of Tobe E. Sachs and others)

***Recommendation: No Action on Article 26:** The Advisory Board moves no action on this article as it is the exact article that was passed at this year’s Special Town Meetings in February. (Unanimous)*

ARTICLE 27: - Health Imperatives – Plymouth & South Shore requests \$5,000 from the Town of Hull for health and human services provided to low-income and vulnerable individuals and families in Fiscal Year 2018.

(Inserted by petition of Lindsey Buckleitner and others)

***Recommendation: No Action on Article 27:** The Advisory Board was previously notified by the Massachusetts Department of Revenue indicating municipalities are not legally allowed to make grant payments to private entities (Unanimous)*

ARTICLE 28: To determine if the Town of Hull will:

- (A) Raise, appropriate and/or transfer from General Funds a sum of money, not to exceed \$40,000, to retain an independent, qualified educational consulting firm (“the consulting firm”) to conduct a Best Use of Educational Facilities Study of the Hull Public School District; and
- (B) Direct the Board of Selectmen (Select Board) to form a Committee to draft a Request for Pricing (RFP) for such Best Use of Educational Facilities Study, which RFP should require the Study to Include the following:
 - (a) A long-range (through 2024) enrollment forecast,
 - (b) A survey of existing buildings used to calculate the district’s capacities in relation to the planned educational program,
 - (c) a recommendation for consolidation versus non-consolidation of buildings, that includes a cost analysis of the options, and
 - (d) a recommendation for an appropriate timeline for consolidation, if consolidation is recommended, and
 - (e) Best Use of Educational Facilities Study to be completed no later than March 31, 2019; and
- (C) Direct the Selectmen (Select Board) to appoint a Committee composed of one member of the Board of Selectmen (Select Board), one member of the School Committee, and three citizens at large to review the responses to the RFP and make the final selection of the consulting firm no later than November 1, 2018 and to regularly monitor the progress of the study.

(Inserted by petition of Robin Coyne Hull and others)

Recommendation: Unfavorable Action on Article 28: Majority: This Article seeks to have the Town spend up to \$40,000 from General Funds to hire a consulting firm to conduct a study on the "Best Use of Educational Facilities". While we believe this Article to be well-intentioned and we are aware of prior study requests, the majority also believes it is a misdirected effort in several respects. As written, this article cannot be enforced. Town Meeting cannot compel the Board of Selectmen (Select Board) to act on such matters. Furthermore, the Board of Selectmen (Select Board) cannot compel the School Department (the only department with authority to do this) to such an action.

Minority: This article does not seek to consolidate Town of Hull schools but rather assess any excess capacity in the school buildings and make recommendations of how that excess capacity may be best utilized prioritizing the planned education program. (10-1)

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said town thirty days at least before the time of holding said meeting, as directed by vote of the town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 3rd day of April, 2018.

BOARD OF SELECTMEN

Plymouth ss

April 3, 2018

By virtue of the above warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

Constable, Town of Hull

Fiscal Year 2019 Projected Revenue and Expenditures

	Revenue Summary	FY 18	FY 19	Dollar Change	Percent Change
1	Real Estate/Property Taxes				
2	Base Tax Levy	27,146,406	28,040,403	893,997	3.29%
3	Statutory 2 1/2 Increase	678,660	701,010	22,350	3.29%
4	Growth in Tax Base	215,337	215,337	0	0.00%
5	Debt Exclusion-High School	400,950	392,450	(8,500)	-2.12%
6	Excess Levy	0	0	0	-
7	Maximum Allowable Tax Levy	28,441,353	29,349,200	907,847	3.19%
8	Intergovernmental Revenues				
9	State Revenue Sharing	6,458,849	6,528,344	69,495	1.08%
10	Less Offsets	(10,515)	(10,659)	(144)	1.37%
11	Projected Net State Aid	6,448,334	6,517,685	69,351	1.08%
12	Local Receipts				
13	Estimated Local Receipts	3,662,483	4,093,444	430,961	11.77%
14	Overlay Surplus	150,000	150,000	0	0.00%
15	Available Funds (Free Cash)	1,300,000	1,270,297	(29,703)	-2.28%
16	Stabilization Fund	0	0	0	-
17	PILOT-HRA	60,000	60,000	0	0.00%
18	Reserved for Appropriation	45,000	45,000	0	0.00%
19	Transfer from Enterprise-ROB	263,805	315,000	51,195	19.41%
20	Total Local Receipts	5,481,288	5,933,741	452,453	8.25%
21	TOTAL RECEIPTS	40,370,975	41,800,626	1,429,651	3.54%
	Expenditure Summary	FY 18	FY 19	Dollar Change	Percent Change
22	Operational Budget	25,510,196	26,073,021	562,825	2.21%
23	General Reserve	50,000	50,000	0	0.00%
24	Health Insurance	5,065,971	5,369,930	303,959	6.00%
25	Other Insurances	987,872	1,034,264	46,392	4.70%
26	Town Wide	293,436	293,982	546	0.19%
27	Veterans Benefits	350,000	350,000	0	0.00%
28	Pension Total	3,792,776	3,928,973	136,197	3.59%
29	Debt & Interest	2,150,935	2,111,229	(39,706)	-1.85%
30	Capital Improvements-General	315,000	315,000	0	0.00%
31	Total Services Costs	38,516,186	39,526,399	1,010,213	2.62%
32	Other				
33	Overlay	400,000	350,000	(50,000)	-12.50%
34	Snow & Ice Deficit	0	200,000	200,000	-
	Other Total:	400,000	550,000	150,000	37.50%
37	Intergovernmental Charges				
38	State County Assessments	340,603	360,188	19,585	5.75%
39	Charter School Assessment	668,534	873,822	205,288	30.71%
40	Regional Dispatch	445,652	490,217	44,565	10.00%
41	Intergovernmental Total	1,454,789	1,724,227	269,438	18.52%
42	TOTAL EXPENDITURES	40,370,975	41,800,626	1,429,651	3.54%
	NET EXCESS/(DEFICIT)	0	(0)		

Fiscal 2019 Budget Worksheet							
Department		FY18 Approp	FY19 Request	Town Manager Recommends	Advisory Bd. Recommends	Dollar Change	Percent Change
Town Manager	121	248,585	252,463	252,463	252,463	3,878	1.56%
Selectmen	122	118,631	132,184	132,184	132,184	13,553	11.42%
General Government Support	124	130,450	133,050	133,050	133,050	2,600	1.99%
Advisory Board/Reserve	131	6,750	6,750	6,750	6,750	0	0.00%
Director of Finance	135	167,544	172,509	172,509	172,509	4,965	2.96%
Assessors	141	199,720	222,067	222,067	222,067	22,347	11.19%
Treasurer/Collector	145	336,302	342,944	342,944	342,944	6,642	1.98%
Law Department	151	131,165	133,230	133,230	133,230	2,065	1.57%
Town Clerk	161	49,130	77,684	77,684	77,684	28,554	58.12%
Conservation	171	102,105	104,120	104,120	104,120	2,015	1.97%
Comm Dev & Planning	175	121,622	123,601	123,601	123,601	1,979	1.63%
Town Buildings	192	152,536	155,536	155,536	155,536	3,000	1.97%
Police Department	210	2,923,845	2,982,576	2,982,576	2,982,576	58,731	2.01%
Fire Department	220	3,322,728	3,389,161	3,389,161	3,389,161	66,433	2.00%
Building Department	241	184,933	188,398	188,398	188,398	3,465	1.87%
Emergency Management	291	35,885	35,885	35,885	35,885	0	0.00%
Animal Control	292	27,794	28,210	28,210	28,210	416	1.50%
Shellfish	297	12,984	13,244	13,244	13,244	260	2.00%
School	301	15,190,677	15,494,491	15,494,491	15,494,491	303,814	2.00%
Public Works	421	1,132,503	1,155,081	1,155,081	1,155,081	22,578	1.99%
Snow Removal	423	74,830	74,830	74,830	74,830	0	0.00%
Park Maintenance	496	64,200	65,484	65,484	65,484	1,284	2.00%
Board of Health	511	208,990	212,292	212,292	212,292	3,302	1.58%
Council on Aging	541	169,447	172,581	172,581	172,581	3,134	1.85%
Veterans' Services	543	28,799	29,348	29,348	29,348	549	1.91%
Library	610	315,340	321,646	321,646	321,646	6,306	2.00%
Park and Recreation	650	52,701	53,656	53,656	53,656	955	1.81%
Department Budgets		25,510,196	26,073,021	26,073,021	26,073,021	562,825	2.21%
Worker's Comp	912	40,950	42,998	42,998	42,998	2,048	5.00%
Unemployment Comp	912	60,060	60,060	60,060	60,060	0	0.00%
Health & Life Insurance	912	5,065,971	5,369,930	5,369,930	5,369,930	303,959	6.00%
Townwide Insurance	912	470,000	493,500	493,500	493,500	23,500	5.00%
FICA Payments	912	289,158	303,617	303,617	303,617	14,459	5.00%
Uninsured Medical Payments	912	67,704	71,089	71,089	71,089	3,385	5.00%
Veteran's Benefits	543	350,000	350,000	350,000	350,000	0	0.00%
Fuel Reserve	131	60,000	63,000	63,000	63,000	3,000	5.00%
Insurance Total		6,403,843	6,754,194	6,754,194	6,754,194	350,351	5.47%
Hydrant Availability	124	233,916	233,916	233,916	233,916	0	0.00%
Derelict Property Services	124	4,600	4,600	4,600	4,600	0	0.00%
Audit/Consultant	124	54,920	55,466	55,466	55,466	546	0.99%
Town Wide Total		293,436	293,982	293,982	293,982	546	0.19%
Non Contributory	911	42,985	43,845	43,845	43,845	860	2.00%
Contributory	918	3,749,791	3,885,128	3,885,128	3,885,128	135,337	3.61%
Pension Total		3,792,776	3,928,973	3,928,973	3,928,973	136,197	3.59%
Principal-Debt Excluded	712	335,000	335,000	335,000	335,000	0	0.00%
Interest-Debt Excluded	752	65,950	57,450	57,450	57,450	(8,500)	-12.89%
Principal-General Long Term	710	1,307,795	1,304,060	1,304,060	1,304,060	(3,735)	-0.29%
Interest-General Long Term	750	427,190	399,719	399,719	399,719	(27,471)	-6.43%
Interest-Temp Borrowing	751	15,000	15,000	15,000	15,000	0	0.00%
Fees on Borrowing	751	0	0	0	0	0	
Transfer to Capital Projects	751	0	0	0	0	0	
Debt Service Total		2,150,935	2,111,229	2,111,229	2,111,229	(39,706)	-1.85%
Reserve Fund		50,000	50,000	50,000	50,000	0	0.00%
Capital		315,000	315,000	315,000	315,000	0	0.00%
Total Budget		38,516,186	39,526,399	39,526,399	39,526,399	1,010,213	2.62%

Fiscal Year 2019 Projected Revenue and Expenditures

Enterprise Funds

Revenue Summary	FY 18	FY 19	Dollar Change	Percent Change
Sewer Revenue	4,141,840	4,902,788	760,948	18.37%
Sewer Available Funds	40,000	40,000	0	0.00%
Sewer Retained Earnings	250,000	225,000	(25,000)	-10.00%
Harbormaster Revenue	160,000	170,000	10,000	6.25%
Harbor Available Funds	99,550	122,700	23,150	23.25%
Harbor Retained Earnings	67,584	62,661	(4,923)	-7.28%
Total Enterprise Fund Revenue	4,758,974	5,523,149	764,175	16.06%

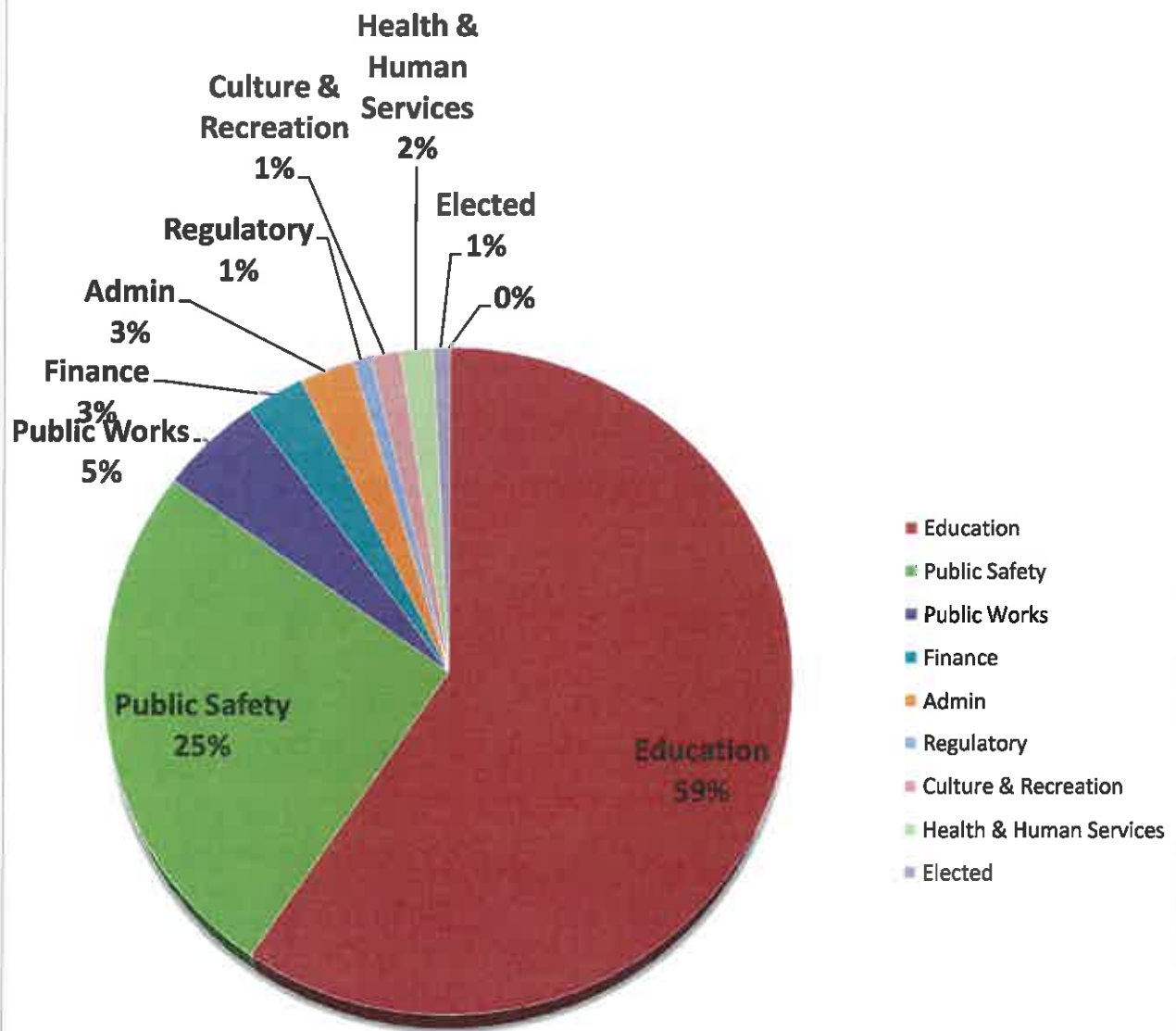
Expenditure Summary	FY 18	FY 19	Dollar Change	Percent Change
Sewer Operating Budget	3,196,583	3,713,664	517,081	16.18%
Sewer Debt and Interest	1,220,257	1,439,124	218,867	17.94%
Sewer OPEB	15,000	15,000	0	0.00%
Total Sewer Expenditures	4,431,840	5,167,788	735,948	16.61%
Harbormaster Operating Budget	219,584	249,661	30,077	13.70%
Harbor Debt and Interest	99,550	97,700	(1,850)	-1.86%
Harbor OPEB	8,000	8,000	0	0.00%
Total Harbor Expenditures	327,134	355,361	28,227	8.63%
Total Enterprise Expenditures	4,758,974	5,523,149	764,175	16.06%

NET EXCESS/(DEFICIT)	0	0
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Note:

Enterprise Funds are supported by user fees and not general tax revenue

TOTAL GENERAL GOVERNMENT
FY19 OPERATIONAL BUDGET
\$26,072,417



**Advisory Board
Municipal Building
Hull, MA 02045**

**Presorted Standard
CRRT
US Postage Paid
Permit #17
Hull, MA 02045**

**Residential Customer
Hull, MA 02045**