

COMMONWEALTH OF MASSACHUSETTS

TOWN OF HULL, MASSACHUSETTS

Facsimile of the May 6, 2019

ANNUAL TOWN MEETING WARRANT

and

SPECIAL TOWN MEETING WARRANT

with

ADVISORY BOARD RECOMMENDATIONS



**Annual Town Meeting
Monday, May 6, 2019 at 7:00 o'clock in the evening**

**Special Town Meeting
Monday, May 6, 2019 at 7:30 o'clock in the evening**

**In the Hull High School situated at
180 Main Street, Hull, MA**

PLEASE BRING THIS DOCUMENT WITH YOU TO TOWN MEETING.

TOWN of HULL
MODERATOR'S MESSAGE

Welcome to the 2019 Hull Town Meeting. Our local issues deserve our attention. Voter participation in Town Meeting is vital to Hull's character. For more than 300 years, Hullonians have been meeting to decide Town business. Town policy and financial decisions are made at Town Meeting which affects everyone in Town. Town Meeting is the purest form of democracy. Each voter can stand up and speak their mind on any particular issue. The opportunity to speak on a given issue, and attempt to persuade your fellow voters is at the core of our democratic values. Our forbearers fought many a battle for the right to be able to govern themselves. Our Town Meeting is a direct expression of local governance. As we debate the articles at Town Meeting, remember that vigorous debate need not be disrespectful. Not everyone is going to agree with you and that is OK. Different opinions make Town Meeting interesting and useful. Remember to please be considerate and get to the point in your comments. This year, as usual, we have quite a bit of ground to cover. Clarity, brevity and respect for others are held in high regard at Town Meeting. Thank you in advance for your participation and cooperation.

Some frequently used Town Meeting procedural rules are set out below:

Quorum: In 1987 we abolished quorum requirements. Therefore, town meetings begin at the time designated by the Selectmen in the warrant (usually 7:00 p.m.).

Order of Articles: In 1980, we enacted a By-law providing, that the order of considering articles, except for the general budget articles, shall be determined by lottery. The moderator may declare certain articles, due to legal requirements, must be considered before or after other articles are considered.

Motions: After an article has been chosen by lottery, the moderator reads the motion pertaining to that article. The motion must be within the scope of the article as printed in the warrant and must be seconded. After a motion has been made, substitute motions and amendments may be offered, but no more than two (2) substitute motions or amendments may be before the meeting at any given time. Any substitute motion or amendment must also be within the scope of the article.

Discussion of articles: Persons wishing to speak should stand and remain standing until recognized by the moderator. They should begin their remarks by stating their name and address. No person shall speak for more than seven (7) minutes the first time, excluding the presenter of the article, whose time to speak shall be a reasonable time as determined by the Moderator. No person shall speak more than three (3) minutes for the second time on any subject. Remember, often the most effective comments are succinct and to the point.

Point of order: May be used to raise a procedural question only. A point of order may be made at any time, requires no second and is not debatable.

Call for the question is a motion to terminate debate. It requires a two-thirds vote and is not debatable.

Voting by secret ballot shall occur when the Advisory Board so recommends in writing or when 15 voters so request, or when required by statute or town By-law.

Questioning the vote: When seven (7) voters question the moderator's calling of voice vote, a standing vote will be taken.

Motion to reconsider must be made on the same night that the vote to be reconsidered was taken; a two-thirds vote is required; a vote once reconsidered cannot be further reconsidered. Resolutions may be offered without prior notice; are non-binding and not debatable.

Other procedural rules governing our meetings are spelled out in the book "Town Meeting Time", Little Brown, 1962, 2nd Ed. 1984.
John A. Silva, Moderator

ADVISORY BOARD MESSAGE

Under our current form of Government, the Town Manager, with the guidance of the Board of Selectmen, prepares the Town Budget and presents it to the Board of Selectmen and the Advisory Board for their review. Through discussions with the Town Manager and Department Heads, the Advisory Board reviews the budgets and makes recommendations for changes. This process usually concludes with agreement between the Advisory Board and the Town Manager in terms of presenting the Budget to Town Meeting. The Advisory Board considers all articles for the purpose of making recommendations with explanatory statements. While considering each article many questions are considered such as: Is it necessary? Can the Town afford it? Is it in the Town's best interest? Is it fair to all? Does it affect the balance of power? Is it within legal and allowable guidelines?

The following section includes a facsimile of the Town Warrant. It is called a facsimile because the actual Warrant does not include the commentary and recommendations of the Advisory Board. Some confusion has been caused in the past when motions are read at Town Meeting and are differently worded than what you see here. Motions may be worded differently so long as they are worded within the scope of the printed article. Some people think of the printed warrant as an agenda of the Town Meeting. The legal warrant is printed, signed and posted by our Board of Selectmen.

Comments are in italicized print under the ARTICLES. The RECOMMENDATION precedes the commentary of the Advisory Board. Typical recommendations are as follows:

FAVORABLE ACTION - The Advisory Board is recommending a favorable vote on the Article.

UNFAVORABLE ACTION - The Advisory Board is recommending an unfavorable vote on the Article.

NO RECOMMENDATION - The Advisory Board does not wish to make a recommendation or there is insufficient information to support a recommendation.

RECOMMENDATION AT TOWN MEETING - The Advisory Board does not wish to make a recommendation prior to reviewing additional information or waiting for another committee to hold a public hearing.

NO ACTION - A no action motion or recommendation suggests that Town Meeting set aside and prevent any further action on this Article for the meeting.

REFER TO STUDY—This motion refers (commits) a matter to a committee for additional investigation and report or carry out substantive action.

THE ADVISORY BOARD:

D. Clinton, Chair
R. Carney
P. Larsen

J. Polito, Vice Chair
P. Cormier
D. Sullivan

J. Frady, Clerk
R. Healey

M. Bohinc
S. Kiley



**TOWN OF HULL
Advisory Board**

253 Atlantic Avenue
Hull, Massachusetts 02045

781-925 2000

To the Citizens of Hull,

Hull, like most towns in Massachusetts, continues to face difficult decisions regarding the budget that supports all our Town's functions.

This Warrant contains a Projected Revenue and Expenditure Summary for the fiscal year ending June 30, 2021. This summary reflects a balanced budget achieved by diligent work of all town departments. This enables the Town to maintain services. As has been mentioned in previous years, we look for all town departments to work within a tight budget and manage accordingly. For example, we have been working to expect only 2% growth on operating budgets. This year's total budget projects a growth of 3.06%.

FY20 will be the Seventh year that Memorial School debt will be paid without using the Stabilization Fund. This budget does not appropriate to the Stabilization Funds. The Advisory Board understands the budgetary strains; however, feels that increasing reserves levels is a priority to provide for unforeseen events, emergencies, and to maintain our bond rating.

There are 5 citizen's petition articles to consider this year. These articles are found toward the end of the Warrant Facsimile beginning at Article 26. This article seeks to station a second ambulance at the Hull Village Fire Station. Article 27 seeks to see if the Town will accept and enact recommendations made in the 1991 Railroad Bed Right of Way Study. Article 28 seeks to direct the Board of Selectmen (Select Board) to engage in a Best Use of Educational Facilities Study. Article 29 Seeks to form a Task Force to develop planning for 100% clean and Renewable Energy use in the Town. Article 30 seeks to reduce the use of Single Use plastic Bags. Additionally, Town Meeting will be asked to authorize three Bonding articles. One article will authorize \$5.6MM for Waste Water Treatment Plant improvements. Another seeks authorization for \$2.16 MM for design and construction of a community Walking Track and Synthetic Turf Field. A third seeks to bond for engineering work required to permanently close the Landfill. This will be the first year that the Community Preservation Committee presents projects for appropriation of funds derived via the Community Preservation Act adopted by the Town. Please review these petitions and read through the Advisory Board recommendations to assist in your understanding.

The balance of the articles is submitted by the Town for action and we encourage each member of Town Meeting to review these articles and come prepared for the discussion and votes.

The Advisory Board would like to acknowledge and express our gratefulness for the assistance and support of the Town Manager, Phil Lemnios, Town Accountant, Mike Buckley, Town Counsel James Lampke, Town Clerk, Lori West, Kasey Lombardo, Town Manager Administrative Assistant Nancy Allen. Their support allows the Advisory Committee to represent and serve the citizens of the Town of Hull at the highest level.

The Advisory Board further acknowledges the work of all department heads, the Board of Selectmen, the School Committee, Capital Outlay Committee, Community Preservation Committee, Planning Board, and the numerous other Town Boards and Commissions with which the Advisory Board has worked. The collaboration of all town department, boards, committee and employees serves the Town of Hull well. We are immensely proud of their dedication.

Thank you, in advance, for your involvement and participation at this important time in Hull's history.

Sincerely,

David Clinton, Chair
Jay Polito, Vice Chair
Jason Frady, Clerk

Advisory Board Members:

Expire in 2019: Patricia Cormier, Robyn Healey, Jay Polito, Marcia Bohinc

Expire in 2020: Dan Sullivan, Robert Carney, Vacant

Expire in 2021: Stephen Kiley, David Clinton, Peter Larsen, Jason Frady

COMMONWEALTH OF MASSACHUSETTS

Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the sixth day of May next, 2019 at 7:00 o'clock in the evening, then and there to act upon the following articles, namely:

ARTICLE 1: To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel
- The Report of the Retirement Board
- The Report of the Committees
- The Report of the Town Accountant
- The Report of the Board of Health
- The Report of the Planning Board

or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 1: The Advisory Board recommends acceptance of the Annual Town Reports as presented. (Unanimous)

ARTICLE 2: A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further, or take any other action relative thereto.

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioner and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto.

C) To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 2: *Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

ARTICLE 3: To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

Recommendation: Favorable Action on Article 3: *This is an annual housekeeping article which enables the Treasurer to gain services or benefits from banking institutions with which we have funds on deposit. (Unanimous)*

ARTICLE 4: To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 4: *This article reaffirms that operating income from the Light Plant sales and activities that will be used to meet the expenses of the Light Plant. In addition, it stipulates the Town Manager will see that the funds are expended as specified by the laws of the Commonwealth. (Unanimous)*

ARTICLE 5: To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen
Moderator
Town Clerk
Assessors
Municipal Light Board

or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 5: *This is an annual housekeeping article that provides compensation for the above-mentioned board members. (Unanimous)*

Salaries are set as follows:

Selectmen	\$3,000.00 Chair
	\$2,500.00 Members
Moderator	\$420.00
Town Clerk	\$26,000.00
Assessors	\$400.00

ARTICLE 6: To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2020 for:

General Government
Schools

or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 6: *The Advisory Board recommends favorable action on the Fiscal Year 20 town budget. We recognize the work that the Town Manager, the Board of Selectmen, the School Committee and the various department heads have invested to structure a budget that funds our various general government and school priorities. This budget represents the collaborative efforts of these various stakeholders. (Unanimous)*

ARTICLE 6 (a): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

Recommendation: Favorable Action on Article 6(a): *This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Harbormaster Enterprise Account. (Unanimous)*

ARTICLE 6 (b): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

Recommendation: Favorable Action on Article 6(b): *This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Sewer Enterprise Account. (7-0, 1 abstained)*

ARTICLE 6 (c): To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Cable Television Public, Educational and Governmental Access Fund as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 6(c): *This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Cable Television Public, Educational and Governmental Access Enterprise Account. (Unanimous)*

ARTICLE 7: To see if the Town will raise and appropriate or appropriate and/or transfer from available funds a sum of money to pay unpaid bills incurred prior to July 1, 2018, or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: No Action on Article 7: *There are no unpaid bills requiring action as of the printing of this warrant. (Unanimous)*

ARTICLE 8: To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, §53E 1/2 for the fiscal year beginning July 1, 2019, as follows:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY20 Spending Limit</u>	<u>Disposition of FY20 Fund Balance</u>
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	\$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	\$100,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and related proportion of support staff expenses related thereto	\$50,000	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto.	\$100,000	Balance available for expenditure

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY20 Spending Limit</u>	<u>Disposition of FY20 Fund Balance</u>
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	\$90,000	Balance available for expenditure
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	\$10,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal	\$10,000	Balance available for expenditure
Parking Fund	Board of Selectmen	Sale of parking stickers, visitors stickers, visitor passes, and parking meters	Enforcement, signage, obtaining new parking areas and other parking related costs	\$100,000	Balance available for expenditure
Tax Title Legal Expenses	Treasurer/Collector	Legal fees charged to past due accounts	Tax Title legal services	\$15,000	Balance available for expenditure
Animal Control	Animal Control Officer	Fees and Fines Generated under Chapter 90	Animal Control Services	\$10,000	Balance available for expenditure

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY20 Spending Limit</u>	<u>Disposition of FY20 Fund Balance</u>
Library Fines	Library	Library Fines	Library Expenses	\$1,500	Balance available for expenditure

or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 8: *This is an annual housekeeping article that is required to re-establish revolving funds for various uses in FY2020. (Unanimous)*

ARTICLE 9A: To see if the Town will vote to appropriate and/or reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2020, with each item to be considered a separate appropriation:

From FY20 estimated revenues for Historic Resources Reserve	\$ 48,964 (10%)
From FY20 estimated revenues for Community Housing Reserve	\$ 48,964 (10%)
From FY20 estimated revenues for Open Space Reserves	\$ 48,964 (10%)
From FY20 estimated revenues for Committee Administrative Expenses	\$ 20,000

Recommendation: Favorable Action on Article 9A: *The Advisory Board agrees with the Community Preservation Committee in making these appropriations as defined above. The appropriation amounts in this article are based on the FY20 estimated local surcharge revenue and an estimated state match. This article also establishes an allowed administrative fund and allocates the maximum 5% into that fund. The remainder of the estimated receipts will be deposited into the Town's CPA general fund. This article does not authorize funds to be allocated or used, but merely establishes balances in the reserve accounts to adhere to the state statute. Any expenditures from the CPA must be approved in future Town Meetings. (Unanimous)*

ARTICLE 9B: To see if the Town will vote to appropriate from the Community Preservation accounts in the amounts recommended by the Community Preservation Committee as follows:

- Appropriate **\$14,000** from the Community Preservation Community Housing Reserveto be used by the Hull Housing Authority for the purchase of an emergency power generator at McTighe Manor located at 6 Atlantic House Court;
- Appropriate **\$45,425** from the Community Preservation General Fund to a restricted Community Preservation Community Housing Reserve account for future applications;
- Appropriate **\$40,000** from the Community Preservation Historic Reserve and **\$60,000** from the Community Preservation General Fund (**total \$100,000**) to be used by the Town of Hull Historic Commission for the historic preservation and rehabilitation of the Fort Revere Water Tower at Farina Road;
- Appropriate **\$65,000** from the Community Preservation General Fund to be used by the Friends of Paragon Carousel to restore the exterior structure of the Paragon Carousel located at 205 Nantasket Avenue;

- e. Appropriate **\$70,000** from the Community Preservation General Fund to be used by the Hull Lifesaving Museum for the historic restoration of the south façade of the Windmill Point Boathouse located at 185 Main Street;
- f. Appropriate **\$13,900** from the Community Preservation Open Space Reserve to be used by the Hull Land Conservation Trust for the acquisition of property connected to the Weir River Woods located on Chatham Street at Map 47/Lot 194;
- g. Appropriate **\$26,100** from the Community Preservation Open Space Reserve and **\$93,900** from the Community Preservation General Fund (**total \$120,000**) to be used by the Town of Hull for the rehabilitation of the recreational area at the Kenberma Playground located on Nantasket Avenue at Map 28/Lot 025 and Map 51/Lot 030 (Inserted at the request of the Community Preservation Committee)

Recommendation: Actions on Article 9B: The Advisory Board makes the following recommendations as outlined in the lettered sections of this Article.

- a) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$14,000 for use in purchasing an emergency power generator at McTighe Manor.*
- b) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$45,425 for later use in the Community Housing Reserve. It is wise to treat this reserve for future use where larger amounts may be necessary in the future.*
- c) *The Advisory Board will make its recommendation of this project appropriation at Town Meeting. The Board would like to see the wording of the motion changed to ensure that the use of the funds would be in keeping with the Property Owner's (the Town) renovation plans.*
- d) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$65,000 for use in restoring the exterior structure of the Paragon Carousel.*
- e) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$70,000 for use in restoring the historic south façade of the Windmill Point Boathouse.*
- f) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$13,900 for use in purchasing the property located at Chatham Street (Assessor's Map 47/Lot 194). This will allow for legal parking to access the full Weir River Woods walking trails.*
- g) *The Advisory Board agrees with the Community Preservation Committee to appropriate \$120,000 for use in rehabilitating the recreational area at Kenberma Playground. This will allow for resurfacing of the tennis and basketball courts as well as fencing and other amenities.*

All votes by the Advisory Board of the lettered sections were unanimous. The CPC votes were Unanimous in all lettered sections except C and F where the votes were (5-1).

ARTICLE 10 – Section 90-15. Dangerous and Vicious Dogs

(l) Impoundment.

Any dog found running at large or in violation of this section shall be impounded by the Animal Control Officer and cannot be claimed until the provisions of the section are met. The impoundment fee is borne by the owner whether or not such dog is claimed. If such dog is not reclaimed within 7 days of such impoundment, the animal may be disposed of by adoption or

euthanasia, dependent upon species and condition of the animal impounded, which determination shall be made by the Animal Control Officer.

Change to

(I) Impoundment.

Any dog found running at large or in violation of this section shall be impounded by the Animal Control Officer and cannot be claimed until the provisions of the section are met. The impoundment fee is borne by the owner whether or not such dog is claimed. **Disposition of dogs impounded and unclaimed shall be in accordance with the laws of the Commonwealth of Massachusetts.** The animal may be disposed of by adoption or euthanasia, dependent upon species and condition of the animal impounded, which determination shall be made by the Animal Control Officer. (Inserted at the request of the Animal Control Officer)

***Recommendation: Favorable Action on Article 10:** This article merely adds a line to our current bylaw stating that, if required, disposition of dogs that are impounded will be done in line with the laws of the Commonwealth. (Unanimous)*

ARTICLE 11 - To see if the Town will amend:

- A. Chapter 90 of the Code/Bylaws of the Town, Animal Control Laws, to comply with G.L. c. 140, section 173A, as amended by Chapter 219, Section 14 of the Acts of 2018, or any other applicable law, as follows:
 - i. Strike the existing language for fines, including that in 90-3L (nuisance), 90-7A. and 90-7B (violations and penalties), 90-8H (licenses and tags), 90-11.2 (unattended), 90-13C (dog waste), 90-13B (second section) (limit on dogs/cats), 90-15L (dangerous/vicious) and 90-16E (potentially dangerous), however the same may be listed or numbered.
 - ii. Amend Section 90-7 (Violations and Penalties) by striking its text and inserting the following language:

In addition to any other provision of this Chapter, the Animal Control Officer may bring a complaint, issue citations and or fines/penalties against the owner or keeper of a dog violating the provisions of this bylaw and/or by proceeding under the provisions of G.L. c. 140, section 173A or any other applicable law. In accordance with G.L. c. 140, section 173A as amended by Chapter 219, Section 14 of the Acts of 2018, the schedule of fines/penalties shall be: for the first offense committed by a person, \$50; for a second offense, \$100.; for a third offense, \$300; for a fourth or subsequent offense, \$500. The municipality may order the animal spayed or neutered. Payment shall be made only by money order or check.

- B. Amend Chapter 1 of the Code/Bylaws of the Town, Non-Criminal Disposition, as may be necessary to be in compliance and consistent with Chapter 90 of the Code/Bylaws of the Town (Animal Control Laws) and to set penalties for same. Or take any other action relative thereto. (Inserted at the request of the Animal Control Officer)

Recommendation: Favorable Action on Article 11: Section A, sub paragraph (i) intends to bring the towns fine schedule for infractions into alignment with the Commonwealth schedule. Sub paragraph (ii) addresses the escalation of fines if there are recurring offenses committed. Again, this brings the towns schedule in line with the Commonwealth.

Section B intends to amend Chapter 1 of the towns bylaw so that it will align with the new schedule of fines and penalties.

ARTICLE 12- To see if the Town will vote to approve an expenditure from available funds, including School Department revolving account funds, of an amount of money to be expended under the direction of the School Building Committee for a Repair Project Feasibility Study for the Memorial Middle School, 81 Central Avenue, Hull, Massachusetts, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 12: The Advisory Board recommends favorable action on Article 12. The Memorial Middle School needs significant capital repairs, including window replacement, brick masonry wall façade work, front stair repair and roof-top HVAC unit replacement. These repairs and replacements were not part of the last major school building renovation and are estimated at approximately \$1.2M total cost. The Hull Public School District (HPS) has worked with the Massachusetts School Building Authority (MSBA) for the past 3 years to request assistance in funding for the repairs needed at Memorial Middle School. Approval is a long process through the MSBA, and this article would allow the HPS to complete a Feasibility Study that is required by the state to define the project in greater detail in order to be considered for MSBA funding assistance. The Feasibility Study will cost approximately \$46,000 and will be paid from the school department's revolving "facility use" account. After successful completion of the Eligibility and Feasibility Phase, the MSBA will take up the funding request for one final vote, which will occur sometime after July 1, 2021. If approved, the typical MSBA reimbursement is approximately 48% of the cost of the project, which would save Hull residents around \$600,000. The funds for the balance of the project would need to be provided by a capital appropriation from the Town 2-3 years from now, which would be voted separately in a Town Meeting article at a future Town Meeting. (Unanimous)

ARTICLE 13 – To see if the Town will amend the Hull Zoning Bylaw by adding in Article 1 a new section as follows:

Section 6 – Interpretative Guidance-

In interpreting the intent and meaning of this bylaw, the appropriate Town representative or board, committee or commission may consider and use the intent, terms and meaning of the Massachusetts State Building Code or other relevant codes, or take any other action relative thereto. (Inserted at the request of Town Counsel.)

Recommendation: Recommendation at Town Meeting on Article 13: At the time this warrant needed to go to the publisher there was ongoing discussion among the proponent and

interested parties. New information was expected. Based on this, we will make our recommendation at Town Meeting.(Unanimous)

Passage of this article requires a 2/3rds vote.

ARTICLE 14 –To see if the Town will amend the Zoning By-law Section 22, Meaning of Words, 22-1 Home Occupation; and Section 31, 31-1d Permitted Uses for Single-Family Residence Districts A, B and C; (~~strike-out to be removed~~ / *underlined and italicized* represents language to be incorporated):

22-1. **Home Occupation:** An occupation conducted in a dwelling unit by persons residing therein and involving no change in the customary external appearance of the premises or other visible evidence of the conduct of such home occupation other than one announcement sign as provided in Paragraph 70-2a of this zoning bylaw. In connection with the conduct of such activity only customary home or hobby-type equipment shall be used and the sale of any articles shall be limited to those produced on the premises. *Parking of two motor vehicles associated with a home occupation is permitted, contingent upon compliance with the provisions of section 52-6 of this bylaw.*

31-1.d. Accessory uses customarily incidental to a permitted main use on the same premises, including the use of a room or rooms for customary home occupations conducted by resident occupants, and involving no change in the customary external appearance of the premises or other visible evidence of the conduct of such home occupation other than one announcement sign as provided in Paragraph 70-2.a, and provided that (a) such office or studio is open to clients by appointment only, (b) no more than two (2) other persons are regularly employed on the premises in connection with such use (c) material, equipment, or products shall not be visible from the street, and (d) the sale of any articles is limited to those produced on the premises and related to the permitted home occupation, *and (e) no home occupation activity shall result in offsite dust, electrical interference, fumes, gas, glare, light, noise, odor, smoke, toxic or hazardous materials, vibration or other hazards or nuisances.* Said customary home occupations include, but are not limited to the following: Professional office or studio of a resident physician, dentist, attorney, architect, contractor, accountant, artist, engineer, real-estate or insurance broker, art dealer, interior decorator, appraiser, or member of another recognized profession. *Parking of two motor vehicles associated with a home occupation is permitted, contingent upon compliance with the provisions of section 52-6 of this bylaw.*

Or take any other action relative thereto. (Inserted at the request of the Planning Board)

Recommendation: Recommendation at Town Meeting on Article 14: *At the time this warrant needed to go to the publisher there was ongoing discussion among the proponent and interested parties. New information is expected. Based on this, we will make our recommendation at Town Meeting.(Unanimous)*

Passage of this article requires a 2/3rds vote.

ARTICLE 15–To see if the Town will vote to accept the provision of M.G.L. Chapter 32, section 103(j) inserted by section 19 of Chapter 188 of the Acts of 2010 to increase the maximum base

amount on which the COLA adjustment is calculated from \$13,000.00 annually up to \$14,000.00 annually. (Inserted at the request of the Hull Contributory Retirement Board)

Recommendation: Favorable Action on Article 15: This article would increase the amount of the Cost of Living Adjustment (COLA) calculation by \$1000 from \$13,000 to \$14,000. Given there has been no rate adjustment over the past several years, the Advisory Board feels that this adjustment is appropriate at this time. (Unanimous)

ARTICLE 16 – To see if the Town will authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise the property or an interest therein or a portion thereof, abutting easterly from the properties located at Assessors Parcels 21-006 (133 Beach Avenue); 21-007 (137 Beach Avenue); 21-008 (139 Beach Avenue); 19-163 (141 Beach Avenue); 19-164 (143 Beach Avenue) for general municipal purposes, and for all purposes and uses accessory thereto, including but not limited to construct, repair, maintain and improve a road, utilities, dune, and infrastructure system, to protect persons and property, to enable and facilitate public and municipal access to and use of the beach; and to accomplish same raise and appropriate and/or appropriate and/or transfer from available funds or borrow a sum of money; and to authorize the Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes; and to authorize the Town to enter into agreements for said projects and purposes., or take any other action relative thereto. Nothing contained in this article or any action thereunder shall be construed to indicate that the Town does not already own or have sufficient interests in the property. Any action taken under this article is intended to remove any clouds on the Town's rights and/or to establish and affirm the Town's rights. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 16: This Article authorizes, but does not require, the Board of Selectman to pursue one of several methods of acquiring, if needed, an interest in five (5) parcels of land along Beach Avenue as part of the Town's essential flood protection and mitigation planning. The land is along Beach Avenue where the naturally occurring protective dune was not only removed over time but kept open by or on behalf of the immediately adjacent property owners (or prior owners). The Town's well-founded position is that the portions of the land at issue are located in the original Town-owned layout of Beach Avenue and therefore may be used to re-establish the critical barrier dune. This position is contested by one or more of the adjacent property owners. While this dispute is being resolved, however, the Town must fulfill its vital role in preserving and protecting those many homes and areas behind and beyond this open stretch against coastal flooding and in mitigating the effects of more frequent higher tides and flooding. No Town should wield the power of eminent domain lightly or without appropriate consideration and we expect that consideration will be applied in this situation if needed. We recommend this Article as it allows the Town flexibility to move forward with its important public safety role – ideally in an amicable manner, if possible – to protect and preserve those areas behind and landward to this area by restoring the natural dune to provide storm and flood impact infrastructure. (Unanimous)

ARTICLE 17 –To see if the Town will authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise an easement in the property located at 17 T Street, for general municipal purposes and for all purposes and uses accessory thereto, including but not limited to the purpose of installing and maintaining a utility pole and to accomplish same raise and appropriate and/or appropriate and/or transfer from available funds or borrow a sum of money; and to authorize and/or reaffirm the authorization of the Town and/or Town Manager to apply for and

accept grants and gifts to accomplish said projects and purposes; and to authorize the Town to enter into agreements for said projects and purposes. Any prior easement granted to the Town is hereby ratified, confirmed and adopted, or take any other action relative thereto. (Inserted at the request of the Town Counsel)

Recommendation: Favorable Action on Article 17: *This Article authorizes the Board of Selectman to obtain an easement for the purpose of installing and maintaining a utility pole (and related infrastructure) located at the northeast corner of Nantasket Avenue and T Street. This easement is needed to relocate a utility pole as part of the sidewalk and street layout and upgrade to be done in the area. No additional cost or appropriation is anticipated, and the process has been amicable and cooperative with the affected property owner to date. (Unanimous)*

ARTICLE 18 – To see if the Town will authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise in the following property or rights or interests therein or a portion thereof, including fee title, permanent easement and/or temporary easement interests, and the street abutting said property, to wit: Atlantic Avenue and the property abutting Atlantic Avenue over the entire length of Atlantic Avenue and such other property or interests required, for general municipal purposes and for all purposes and uses accessory thereto, including but not limited to construct, re-construct, repair, maintain and improve roads, streets, highways, ways, sidewalks, other improvements, utilities, and infrastructure systems, or the like, to protect the public and for the convenience of persons and property and safe and convenient travel, under the Atlantic Avenue Rehabilitation Project construction and roadways safety improvements project or other projects; and to accomplish same raise and appropriate and/or appropriate and/or transfer from available funds or borrow a sum of money; and to authorize and/or reaffirm the authorization of the Town and/or Town Manager to apply for and accept grants and gifts to accomplish said projects and purposes; and to authorize the Town to enter into agreements for said projects and purposes; and further as part of said project to lay out, relocate or alter town or private ways and/or abandon and/or discontinue the same as may be necessary for said project. , or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 18: *This Article authorizes the Board of Selectman to acquire interests (e.g., actual ownership or easements) in certain portions of land along Atlantic Avenue necessary to proceed with the \$7.3 million Atlantic Avenue reconstruction project slated for 2021-2022. It is anticipated these portions will be minimal in scope. The project will include a new roadway, bike lane and sidewalks, all of which must be designed and constructed in compliance with applicable laws and standards (including access, degree of curvature, realignment, etc.). This is required in order to obtain substantial State funding for this important project without which this project would not proceed. This Article provides the general authority to acquire those interests and advance the project. (Unanimous)*

ARTICLE 19 -To see if the Town will lay out, relocate or alter and/or abandon and/or discontinue a portion of Cadish Avenue and V Street from the approximate intersection of Cadish Avenue and V Street, running to Nantasket Avenue through the parcel shown as Assessors Map 12, Lot 106; and to authorize Board of Selectmen to sell, transfer, grant an easement, convey or grant use of all or a portion of the Town's right, title and interest in same to such parties as approved by the Board of Selectmen, under such terms and conditions as the Board of Selectmen may deem prudent and beneficial to the Town; and further authorize the

Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise the following property or rights or interests therein or a portion thereof, to wit: the bay/beach parcel shown as Assessors Map 12, Lot 110, at the approximate intersection of Nantasket Avenue and Fitzpatrick Way, for general municipal purposes and for all purposes and uses accessory thereto, including but not limited bay/beach, recreation and parking purposes, or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 19: *This Article authorizes the Town to relocate or abandon and ultimately sell, transfer or convey an interest in what is essentially a non-publically used "paper street" portion at the end of Cadish Avenue that currently exists on the title to the land described in the Article. This Article also authorizes the Town to acquire rights and/or interests in certain portions of the described land at or near the intersection of Nantasket Avenue and Fitzpatrick Way for municipal purposes. To be clear, the goal of this Article in abandoning certain Town rights in the parcel at issue is to create a more cohesive and developable parcel and for the Town to obtain the described rights in other portions of that parcel but will be done only with just compensation paid to the Town. The transfer of these Town rights, however, is an important action that must be done prudently and with all necessary and appropriate transparency. The Advisory Board was advised by the Town Manager that the Town, through the Board of Selectman, would take the proposed action(s) only after obtaining, through an appropriate process, a market-based valuation on the land rights being abandoned, and reaching a satisfactory agreement with the benefited parcel owner that would provide for appropriate and significant consideration (e.g., monetary payment, development covenants, etc.) to the Town. Based on this, the Advisory Board recommends this Article solely to authorize the Board of Selectman to pursue such a satisfactory agreement to provide commensurate benefit to the Town. (unanimous)*

ARTICLE 20 – To see if the Town will appropriate the sum of money to pay the costs of purchasing departmental equipment, including the payments of all costs incidental and related thereto; to determine whether this amount shall be raised by borrowing or otherwise, to authorize the Board of Selectmen and Town Manager to contract for any state or federal aid available for the project, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 20: *Passage of this article will allow the town to move forward with the purchase of new town vehicles. These vehicles include three small dump trucks for the DPW, and a ladder truck and ambulance for the fire department. All of these will be for the replacement of existing equipment that is reaching the end of its useful life. (Unanimous)*

Passage of this article requires a 2/3rds vote.

ARTICLE 21 –To see if the Town will vote to appropriate a sum of \$5,600,000 for sewer and wastewater system improvements including planning, engineering costs, construction and all other costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; or to take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

Recommendation: Favorable Action on Article 21: *This is a major bonding event that was outlined in the five-year plan from the Sewer Department at last year's Town Meeting. This authorizes the town to seek bonds and grants for this phase of the project. (7-0, 1 Abstained)*

Passage of this article requires a 2/3rds vote.

ARTICLE 22 -To see if the Town will vote to appropriate the sum of \$1,000,000, received in insurance proceeds for the February 2013 storm damage to the Wastewater Treatment Facility to restore and/or replace the damaged property per the provisions of Massachusetts General Laws Chapter 44, Section 53, or take any other action relative thereto.(Inserted at the request of the Permanent Sewer Commission)

Recommendation: Favorable Action on Article 22: *Passage of this article will allow the town to accept this \$1MM insurance settlement. This payment is the first (of hopefully more) to the town related to the flooding disaster at the sewer plant in 2013. This money in its entirety will be directed to the sewer plant to partially cover costs associated with that repair. Acceptance of these funds requires this action of Town Meeting. (Unanimous)*

ARTICLE 23 - To see if the Town will appropriate a sum of money to pay the costs of the Initial Site Assessment and Comprehensive Site Assessment related to the capping and closure of the Hull Landfill, including the payments of all costs incidental and related thereto; to determine whether this amount shall be raised by borrowing or otherwise, to authorize the Board of Selectmen and Town Manager to contract for any state or federal aid available for the project, or take any other action relative thereto. (Inserted by the Board of Selectmen)

Recommendation: Favorable Action on Article 23: *Hull's Municipal Landfill is nearing its capacity and as such will need to be capped and closed. While the Town took measures over the years to extend its life, the Town and DEP have concluded that it is time to begin preparing for its closure. The first steps in capping the landfill are an Initial Site Assessment and Comprehensive Site Assessment. These studies will examine the entire site, including the condition of previously capped areas. The bond authorization is for \$345,000 payable over a 5 year term. This is a down payment on the work that will be required to close the landfill. This study will inform the engineers and DEP about what work will be required in the future to safely close and monitor the landfill. (Unanimous)*

Passage of this article requires a 2/3rds vote.

ARTICLE 24- To see if the Town will amend Chapter 83, of the Code/Bylaws of the Town of Hull, Conservation Bylaw, as follows:

Strike the existing language which reads as follows:

CHAPTER 83

CONSERVATION BYLAW

Section 1. Any person or entity to whom an Enforcement Order has been issued by or on behalf of the Conservation Commission shall comply with same. Any person or entity who fails to

comply to the terms of an Enforcement Order issued by or on behalf of the Conservation Commission by the date specified within the order shall be in violation of this bylaw and shall be subject to a fine of \$50.00 per day for each violation, provided, however, that the issuance of the Enforcement Order has been ratified by the Hull Conservation Commission if it has been issued on its behalf. Each day of non-compliance shall constitute a violation.

Section 2. These regulations shall be administrated and enforced by the Hull Conservation Commission and/or the Conservation Agent/Administrator.

Section 3. Fines imposed may be assessed in accordance with the non-criminal section of the Town of Hull Code/Bylaw or by complaint to the appropriate court.

Section 4. Fines collected shall be deposited to the Conservation Fund 81, Trust and Investment Account.

Section 5. Nothing in this section shall prevent any person or entity from exercising his or her right of appeal.

And insert in its place the following:

CHAPTER 83

CONSERVATION BYLAW

Section 1. Purpose

- A. The purpose of this bylaw is to make the public more aware of the Wetlands Protection Act, G.L. c. 131, § 40 and of the role of the Conservation Commission in protecting wetlands as defined in the Wetlands Protection Act.
- B. This bylaw seeks to protect wetlands by furthering the purpose embodied in the Wetlands Protection Act and regulations promulgated thereunder.

Section 2. General Provisions: Subjected to G.L. c. 131 § 40 and in accordance with applicable regulation and provisions, no person shall remove, fill, dredge, build upon, discharge onto or otherwise or alter any bank, freshwater wetland, coastal wetland, marsh, bog, wet meadow, swamp, vernal pool, creek, river, stream, pond or any land under said waters, or any land subject to tidal action, coastal storm flowage, flooding or inundation, or riverfront area, or any buffer zone other than in the course of maintaining, repairing or replacing, but not substantially changing or enlarging, an existing and lawfully located structure or facility used in the service of the public and used to provide electric, gas, water, telephone, telegraph and other telecommunication services without first filing in accordance with G.L. c. 131 § 40 and applicable regulations and provisions either a request for a determination of applicability or a notice of intent to so remove, fill, dredge, build upon, discharge, or otherwise alter, including such plans as may be necessary to fully describe such proposed activity and its effect on the environment and without receiving and complying with a permit issued by the Conservation Commission. Said request for determination of applicability or notice of intent shall be sent by certified mail or hand delivered to the Conservation Commission. Each such notice of intent or request for a determination of applicability shall be accompanied by a filing fee to be established by the Conservation Commission in agreement with a fee schedule in accordance by 310CMR 4.08(n) unless amended and adopted by the Conservation Commission pursuant to G.L. c. 40, § 22F or other lawful authority, payable to the Town of Hull. The fee amounts for each category or project shall be listed in the "Hull Wetlands Bylaw Filing Fee Schedule", as amended, and as adopted pursuant to Section 4 of this Bylaw. Copies shall be available at the Conservation Office. The fee schedule shall apply and shall be used to calculate all fees (exclusive of design review fees by expert engineers and consultants) and shall be paid at the time that an application or other request for Commission approval is filed with the Commission.

Section 3. The Commission shall consist of not less than five nor more than seven members in accordance with The Wetlands Protection Act Regulations (310CMR10.05(2)). A particular action (except receipt of a request or notice) is to be taken by the Conservation Commission pursuant to G.L. c. 131, § 40, that action is to be taken by more than half the members present at a meeting of at least a quorum. A quorum is defined as a majority of the members then in office.

Section 4. Adoption of regulations and fee schedule.

- A. After public notice and public hearing, the Commission shall promulgate rules, regulations, performance standards, design specifications and policy guidelines to accomplish the purposes of this chapter. These regulations shall be consistent with the terms of this chapter. The Commission may amend the rules and regulations after public notice and public hearing. To the extent permitted by law, the Commission may adopt fees/charges schedule pursuant to G.L. c. 40, section 22F or any lawful authority.

Section 5. Enforcement

- A. Any person or entity to whom an Enforcement Order has been issued by or on behalf of the Conservation Commission shall comply with same. Any person or entity who fails to comply to the terms of an Enforcement Order issued by or on behalf of the Conservation Commission by the date specified within the order shall be in violation of this bylaw and shall be subject to a fine of \$50.00 per day for each violation, provided, however, that the issuance of the Enforcement Order has been ratified by the Hull Conservation Commission if it has been issued on its behalf. Each day of non-compliance shall constitute a violation.
- B. These regulations shall be administrated and enforced by the Hull Conservation Commission and/or the Conservation Agent/Administrator.
- C. Fines imposed may be assessed in accordance with the non-criminal section of the Town of Hull Code/Bylaw or by complaint to the appropriate court.
- D. Fines collected shall be deposited to the Conservation Fund 81, Trust and Investment Account.
- E. Nothing in this section shall prevent any person or entity from exercising his or her right of appeal or the Town from seeking enforcement through any lawful means

or take any other action relative there to. (Inserted at the request of the Conservation Administrator)

Recommendation: Recommendation at Town Meeting on Article 24: *Hull is one of only a few coastal towns that doesn't have a comprehensive conservation bylaw. This article seeks to adopt language from Massachusetts GL Chapter 131 to clarify and strengthen our wetlands protections in the Town of Hull. While the Advisory Board expressed support for this effort, we have voted to make our recommendation at Town Meeting. It is always our goal to provide the Town of Hull with our recommendation in the Warrant Facsimile, however, there are times when we find it most prudent to wait to hear from other relevant boards or we want to see the final language that will be included in the motion. Both of those issues were factors in our decision. Due to the tight schedule in producing the Warrant Facsimile and open meeting requirements for the Conservation Commission. They were not able to hear this bylaw in open meeting prior to the presentation. The Advisory board noted some discrepancies between the language in Article 24 and the language in MGL Chapter 31 section 40 that prevented us from making a favorable recommendation. We feel it is in the best interest of the town for the Conservation Commission to review and, if necessary, amend the proposed bylaw before we make a recommendation. Should the Conservation Commission wish to move ahead this year with the existing or updated language, we will meet before Town Meeting to make a recommendation and we will share that recommendation on the floor. (Unanimous)*

ARTICLE 25- To see if the Town will amend Chapter 46 of the Code/Bylaws of the Town, being The Classification and Salary Plan, so called, by:

- A. Striking in Section 46.3.7 part C, which reads “C. Fire Chief, in one (1) rate step, being the ratio of 2.0 of step 3 of F.1. (4/8/85)” and insert in its place the following:
“C. Fire Chief and Deputy Fire Chief shall receive salary adjustments from their salary in effect as of July 1, 2020 at the same time and in the same manner as other employees of the general government not covered by collective bargaining agreements, namely they shall receive a cost of living adjustment each year, subject to approval of the Annual Town Meeting, equal to a weighted average of the cost of living adjustments received for the preceding year by employees covered by Collective Bargaining agreements negotiated and signed by the Board of Selectmen, or take any other action relative thereto.(Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Article 25: *Presently, the fire chief and the deputy fire chief are paid a set multiple of the salary grade of regular fire personnel which is a disincentive for the chief to use fiscal restraint when negotiating personnel contracts. The new pay plan would have their positions negotiated individually as with other town employees. (Unanimous)*

ARTICLE 26 – To see if the Town will station a second ambulance and staff at the Hull Village Fire Station during the hour of 8AM to 6PM. Funding for this will be taken from a revolving account that will be established from revenues collected from its use or take any action there to. (Inserted at the request of Randall P. Gould and others)

Recommendation: No Action on Article 26: *Discussion and input from the Fire Chief and Town Manager revealed considerable costs associated with required building renovations to accommodate vehicles and personnel, hiring of several firefighters and purchase of an additional ambulance. These costs would most likely require a Proposition 2 ½ override to secure funding. Historic call data showed response times to emergency calls in the Village are within targets and below state averages, therefore the case for the expenditure cannot be made. Further, staffing and management of emergency response is the responsibility of the Fire Chief, and should not be legislated. After discussion, the proponent of the article agrees with the Advisory Board that the proposal is not fiscally plausible. (Unanimous)*

ARTICLE 27 – To see if the Town will accept and enact the recommendations of the 1991 Railroad Bed Right of Way Study Committee or take any action there to. (Inserted at the request of Randall P. Gould and others)

Recommendation: No Action on Article 27: *The 1991 Railroad Bed Right of Way Study, that would become the action plan as this article requests, is not an actual blueprint for action but is a summary of possible paths to action. Additionally, the study does not endorse a specific plan and has both a majority and minority recommendation plan. The article as written would be impossible to implement. (Unanimous)*

ARTICLE 28– To see if the Town of Hull will:

- A. raise, appropriate and/or transfer from General Funds, free cash, or any appropriate funding that requires not greater than a majority vote at town meeting, a sum of money, not to exceed \$40,000, to retain an independent, qualified educational consulting firm (“the consulting firm” to conduct a Best Use of Educational Facilities Study of the Hull Public School District; and
- B. direct the Board of Selectmen (Select Board) to form a Committee to draft a Request for Pricing (RFP) for such Best Use of Educational Facilities Study, which RFP should require the Study to include the following:
 - (a) a long-range (through 2025) enrollment forecast,
 - (b) a survey of existing buildings used to calculate the district’s capacities in relation to the planned educational program,
 - (c) a recommendation for consolidation versus non-consolidation of buildings, that includes a cost analysis of the options, and
 - (d) a recommendation for an appropriate timeline for consolidation, if consolidation is recommended, and
 - (e) Best Use of Educational Facilities Study to be completed no later than March 31, 2020; and
- C. direct the Selectmen (Select Board) to appoint a Committee composed of one member of the Board of Selectmen (Select Board), one member of the School Committee, and three citizens at large to review the responses to the RFP and make the final selection of the consulting firm no later than November 1, 2019 and to regularly monitor the progress of the study. (Inserted at the request of Robin C. Hull and others)

***Recommendation: Unfavorable Action on Article 28:** This citizens’ petition Article is similar to last year’s petition in seeking to have the Town spend up to \$40,000 from its general fund to hire a consulting firm to study the “Best Use of Educational Facilities”. It also requests the Town establish a committee to review and select the RFPs solicited for the study. While this Article may be well-intentioned, and we are aware of prior study requests, the majority/Advisory Board continues to believe it is a misallocated and perhaps duplicative effort in some respects. By law, the School Department is a separate and distinct administrative Town department, such that school functioning, including school facilities usage, falls principally and primarily within School Department, rather than general Town, administration. It is Town’s largest department and deals with the largest number of Town residents on a day to day basis. It is also the Town’s most highly-regulated department – having to report to and comply with various state and federal agencies on various educational, health, security, labor and other mandates. Accordingly, it is the Hull School Department and School Administration that are charged with complying with the many various legal and educational requirements, goals and objectives, subject, of course, to the Town’s budgetary abilities and process. In that regard, the School Committee and Administration have embarked on an open process to define the future mission, goals and commitments of the school system, including public hearings and outreach sessions on matters connected with the school system, facility requirements, usage and resources and related matters. In its presentation to the Advisory Board, the School Department stated that it would be evaluating and most likely seeking RFPs for its own study similar to that proposed by this petition. We believe*

that this important work should be conducted by the Department that is lawfully charged with the educational requirements for the Town, through an open process, rather than an ad hoc assembled committee (having only 1 School Committee member) as suggested in this petition. As was recommended last year, we hope that the Article's proponents take up the School's invitation and seek to be part of the School Department's process and work with the Committee and Superintendent to discuss the scope of the proposed study as those factors are frequently outcome directed and determinative. As such a study falls squarely within the School Department's lawful functioning, however, absent consultation and buy-in with the School Committee and Administration, we are concerned that this Article would result in \$40,000 of Town money being poorly spent. To be clear, this Board's primary advisory focus is on Town budgetary and financial matters and we try to support Articles that seek to maximize budgetary benefit and efficiency or minimize budgetary burden. But we are concerned that an externally-imposed study, without substantially involving the relevant stake-holding Department in its legal, functional and mission-driven requirements, will achieve no budgetary goal or benefit (and will, in fact, cost money that could be better spent on other immediate needs). (Unanimous)

ARTICLE 29–

WHEREAS: Hull is already feeling the negative impacts of climate change and rising temperatures in increased public health concerns, stress on local fisheries, more intense and frequent storms, rising sea level and increased risk of flooding and resulting rise in flood insurance premiums; and

WHEREAS: Hull is significantly reliant on energy that comes from fossil fuels that pollute our air and water and alter our climate; and

WHEREAS: A Massachusetts coalition of leading environmental and community development organizations, clean energy businesses, faith groups, and neighborhood health and safety advocates has called upon Hull to support its platform to accelerate the transition to 100% clean, renewable energy by reducing dependence on fossil fuels; and

WHEREAS: The Oct. 2018 Special Report on Global Warming of 1.5° C from the United Nations Intergovernmental Panel on Climate Change (IPCC), the Nov. 2018 Summary Findings of the federal U.S. Fourth National Climate Assessment and the June 2016 Coastal Climate Change Vulnerability Assessment and Adaptation Study, Hull, MA, combined show that the faster we reduce carbon dioxide emissions, the greater chance we have to reduce the effects of worsening climate disasters and irreversible environmental changes including loss of land, homes and businesses from sea level rise and flooding in Hull; and

WHEREAS: The Hull Municipal Light Company is working to reduce Hull's carbon emissions and to promote clean energy, including operating two wind turbines that provide 11% of Hull's electricity, buying another 7% of Hull's electricity from renewable sources, establishing a Net Energy Metering policy for solar panels on privately owned buildings, and converting to LED streetlights; and

WHEREAS: The community of Hull can source 100% of its energy from clean, renewable sources by harnessing its abundant solar and wind resources, and taking advantage of innovations in energy efficiency, green transportation, and energy storage; and

WHEREAS: The transition to 100% renewable energy will enhance real estate values and promote economic growth in Hull, and facilitate local control and ownership over energy options; now therefore be it

RESOLVED: That the Town of Hull will establish a 100% renewable energy climate action committee to develop and make publicly available an operational plan on how to achieve the goal of using 100% clean and renewable energy by 2030 for all public, residential, and commercial energy uses in Hull, including heating and transportation, and report quarterly to the Selectboard on its progress; and be it

ORDERED: That the Town Manager will report to each annual Town Meeting on progress made on this matter. (Inserted at the request of Judeth Van Hamm and others)

Recommendation: Favorable Action on Article 29: Majority: *The Advisory Board feels that a committee to form a plan for renewable energy is a good step in the right direction, and zero cost to the residents and taxpayers in the Town of Hull. Minority:* The goals expressed are admirable and for those, there is no objection. The reality is that advances in gradually decreasing our reliance on fossil fuels will come about whether this committee exists or not. It didn't take a committee to have the Light Plant change street lights to LED bulbs. It didn't take a committee to push the light plant to install wind turbines. Yes, it didn't take a committee or two to get the projects rolling, but not to initiate them. Other advances will come along in all areas of domestic and town life. The reasons for the recommendation for unfavorable action are that the goals expressed have real life consequences. As things are now, the Town has trouble filling vacancies on boards. This article calls for the creation of a seven-member board. If enacted, this article would not allow the use of internal combustion trucks for town services. As one Advisory Board member expressed it, "Does the mean we have to ditch our diesel snow plows and get electric ones by 2030?". Most people have had energy audits on their homes, and most did not follow through on all the recommendations because costs weren't justifiable. This article places a burden on the town that may not be economically feasible. Finally, should some say, "It sets a goal, even if we can't accomplish it all.", to that, this opinion counters, "Yes." And we can do it without creating another committee. (7-1)

ARTICLE 30- REDUCTION OF SINGLE USE PLASTIC BAGS IN HULL

To see if the Town of Hull will vote to amend the General Bylaws by adopting a bylaw entitled "Reduction of Single-Use Plastic Bags" as follows:

SECTION 1 – FINDINGS AND INTENT

FINDINGS: The production and use of thin film single use plastic checkout bags have significant impacts on the environment, including, but not limited to: contributing to the potential death of marine animals through ingestion and entanglement; contributing to pollution of the land environment; creating a burden to solid waste collection and recycling facilities; clogging storm drainage systems; and requiring the use of millions of barrels of crude oil nationally for their manufacture. The purpose of this Ordinance is to eliminate the usage of thin- film single- use plastic bags by all retail establishments in the Town of Hull. Currently over 80 Massachusetts cities and towns, including Plymouth, Duxbury, Marshfield, Bridgewater, and much of Cape Cod have passed plastic bag bans, and more have bylaws pending.

INTENT: The Town of Hull hereby enacts this bylaw to help reduce the deterioration of the environment and the ensuing potential health risks by eliminating the use of the thin plastic carryout bags at the point of sale and promoting the use of reusable bags.

SECTION 2 – DEFINITIONS

PLASTIC CARRYOUT BAG: A plastic carryout bag is a thin film plastic bag with handles provided to a customer by an establishment and used to transport merchandise from the establishment. Plastic carryout bags do not include those plastic bags typically without handles used to contain dry cleaning, newspapers, or small bags used to contain fish, meat, produce or other products provided to the consumer, free of charge, to deliver the items to the point of sale.

REUSABLE CARRYOUT BAG: A bag with stitched on handles that is made solely of or in a combination of natural cloths, synthetic fibers, or other washable material and is specifically designed for multiple reuse. These bags are generally sold to the customer for a reasonable cost.

RECYCLABLE PAPER BAG: A paper bag that is 100% recyclable and contains at least 40% post-consumer recycled paper content and is provided free of charge to the customer.

ESTABLISHMENT: Any establishment includes businesses selling or distributing food, goods, articles, or personal services to the public.

SECTION 3 – PLASTIC CARRYOUT BAG PROHIBITION No establishment in the town of Hull, as defined in Section 2, shall provide plastic carryout bags, as defined in Section 2.

Establishments in the town of Hull, as defined in Section 2, shall only provide reusable carryout bags that comply with the definition in Section 2, or recyclable paper bags, as defined in Section 2, at the point of sale.

SECTION 4 – ENFORCEMENT: All of the requirements set forth in this bylaw shall take effect on January 1, 2020. However, if a retail establishment cannot comply with the effective date of this bylaw due to economic hardship, the establishment may petition the Board of Health for an extension of six months. This Bylaw may be enforced by any agent of the Board of Health by:

1. Inspection and investigation
2. The issuance of violation notices and administrative orders
3. Civil court actions

Whoever, himself or by his servant or agent or as the servant or agent of any other person or firm or corporation, violates any of the provisions of these regulations, may be penalized by a non-criminal disposition process as provided in M.G.L. c. 40, 21D. Each day of violation after written notice, is a separate violation.

The following penalties shall apply:

1. First Offense – Written Warning
2. Second Offense - \$50 Fine
3. Third Offense - \$100 Fine
4. Subsequent Offenses - \$200 Fine

SECTION 5 – SEVERABILITY If any provision of this bylaw shall be held to be invalid by a court of competent jurisdiction, then such provision shall be considered separately and apart from the remaining provisions of this bylaw, which shall remain in full force and effect.

(Inserted at the request of Jason Frady and others)

***Recommendation: Favorable Action on Article 30:** Single use plastic bags are an obvious, wasteful threat to the environment. Having not heard a single compelling argument not to and strong rational reasons in favor, as well as local businesses contacted not in opposition, the Advisory Board agrees with the petitioners. (Unanimous)*

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said town thirty days at least before the time of holding said meeting, as directed by vote of the town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this day of , 2019.

BOARD OF SELECTMEN

Plymouth ss

(Insert Date)

By virtue of the above warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

Constable, Town of Hull

COMMONWEALTH OF MASSACHUSETTS

Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the sixth day of May next, 2019 at 7:30 o'clock in the evening, then and there to act upon the following articles, namely:

ARTICLE 1 – To see if the Town will appropriate a sum of money for the design and construction of the Hull Community Walking Track and Turf Field at the Hull High School, including any related site improvements, landscaping, equipment and any other costs incidental or related thereto; that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; that the Town Manager, School Superintendent and School Committee are authorized to apply for and accept grants and gifts to accomplish said projects and purposes, which amounts shall be spent in addition to the funds appropriated under this vote; and that the Board of Selectmen is authorized to enter into any agreements and take any other action necessary to carry out said projects, or take any other action relative thereto. (Inserted at the request of the Town Manager)

Recommendation: Favorable Action on Special Town Meeting Article 1: *The field renovation is one of the remaining items, along with playgrounds, from the Town of Hull FY14-FY19 Capital Plan. This proposal and the playground rehabilitation plan comprise the Open Space & Recreation Rehabilitation Program presented at a public meeting in November 2018.*

The funding proposed for this article is a 15-year bond that will not result in an increase to the property tax levy. The bond payments will be split between the Town budget and the Hull Public Schools budget, with a Memorandum of Understanding executed to formalize the agreement. The Town portion of the bond payments will be covered by funds within the existing tax levy made available as existing bonds expire. The School portion of the bond payments will be raised through a combination of advertising, cost savings from grass field maintenance, youth sport usage fees, field rental revenues, parking rentals and donations from private fundraising. The revolving fund established for rental revenue will be used to fund the synthetic turf carpet replacement approximately 15 years after the original installation.

The current grass field is beyond its useful life and is in dire need of replacement. A natural grass surface cannot support the required usage per year, and a proper maintenance schedule would

require the field to be taken out of service every fourth year, rested and restored. The cost over time inclusive of initial construction and annual maintenance for grass and synthetic surface fields is similar. However, cost per use is considerably lower for synthetic surface fields, making it a more cost-effective option than natural grass and providing at least three times the availability for recreation. In addition, installation of a synthetic surface field would allow youth sports that currently rent field space in neighboring towns to host home games in town. The project also includes the addition of a walking track available for use by all Hull residents throughout the school day, during practices and games and that will be lit in the evening until typical school facility closure at 9pm.

The location at the High School is the only public space in Hull large enough to host games that meet MIAA field size regulations. The School Committee provided several examples of similarly situated synthetic fields directly on the Atlantic coastline. The design of the field allows for drainage through the field without connecting to the storm drain system. A wind screen installed on the perimeter fencing prevents crumb rubber from migrating away from the field due to wind or flooding. All costs for grooming equipment, lights, scoreboard, soccer goals, field goals, team benches, and visitor bleachers are included in the bid. Also included in the bid is a shock pad which lowers the risk of head injuries. (Unanimous)

Passage of this article requires a 2/3rds vote.

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said town thirty days at least before the time of holding said meeting, as directed by vote of the town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this day of , 2019.

BOARD OF SELECTMEN

Plymouth ss

(Insert Date)

By virtue of the above warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

Constable, Town of Hull

Fiscal Year 2020 Projected Revenue and Expenditures

	Revenue Summary	FY 19	FY 20	Dollar Change	Percent Change
	Real Estate/Property Taxes				
1	Base Tax Levy	28,064,244	28,951,146	886,902	3.16%
2	Statutory 2 1/2 Increase	701,010	723,779	22,769	3.25%
3	Growth in Tax Base	215,337	215,337	0	0.00%
4	Debt Exclusion-High School	392,450	379,000	(13,450)	-3.43%
6	Debt Exclusion-Streets	0	50,000	50,000	-
7	Excess Levy	0	0	0	-
8	Maximum Allowable Tax Levy	29,373,041	30,319,262	946,221	3.22%
	Intergovernmental Revenues				
9	State Revenue Sharing	6,502,845	6,565,871	63,026	0.97%
10	Less Offsets	(10,892)	(11,307)	(415)	3.81%
11	Projected Net State Aid	6,491,953	6,554,564	62,611	0.96%
	Local Receipts				
12	Estimated Local Receipts	4,093,444	4,195,780	102,336	2.50%
13	Overlay Surplus	150,000	150,000	0	0.00%
14	Available Funds (Free Cash)	1,270,297	1,250,000	(20,297)	-1.60%
15	PILOT-HRA	60,000	60,000	0	0.00%
16	Reserved for Appropriation	45,000	45,000	0	0.00%
17	Transfer from Enterprise-ROB	315,000	342,375	27,375	8.69%
18	Total Local Receipts	5,933,741	6,043,155	109,414	1.84%
19	TOTAL RECEIPTS	41,798,735	42,916,981	1,118,246	2.68%
	Expenditure Summary	FY 19	FY 20	Dollar Change	Percent Change
20	Operational Budget	26,073,021	26,610,500	537,479	2.06%
21	General Reserve	50,000	50,000	0	0.00%
22	Health Insurance	5,369,930	5,692,126	322,196	6.00%
23	Other Insurances	1,034,264	1,085,977	51,713	5.00%
24	Town Wide	293,982	298,400	4,418	1.50%
25	Veterans Benefits	350,000	300,000	(50,000)	-14.29%
26	Pension Total	3,928,973	4,085,661	156,688	3.99%
27	Debt & Interest	2,111,229	2,325,619	214,390	10.15%
28	Capital Improvements	315,000	285,000	(30,000)	-9.52%
29	Total Services Costs	39,526,399	40,733,283	1,206,884	3.05%
	Other				
30	Overlay	350,000	350,000	0	0.00%
31	Snow & Ice Deficit	200,000	250,000	50,000	25.00%
32	Other Total:	550,000	600,000	50,000	9.09%
	Intergovernmental Charges				
33	State County Assessments	358,297	366,613	8,316	2.32%
34	Charter School Assessment	873,822	677,846	(195,976)	-22.43%
35	Regional Dispatch	490,217	539,239	49,022	10.00%
36	Intergovernmental Total	1,722,336	1,583,698	(138,638)	-8.05%
37	TOTAL EXPENDITURES	41,798,735	42,916,981	1,118,246	2.68%
	NET EXCESS/(DEFICIT)	0	0		

Fiscal Year 2020 Budget Worksheet

Department		FY19 Approp	FY20 Request	Town Manager Recommends	Advisory Bd. Recommends	Dollar Change	Percent Change
Selectmen	122	384,647	392,191	392,191	392,191	7,544	1.96%
General Government Support	124	133,050	135,700	135,700	135,700	2,650	1.99%
Advisory Board	131	6,750	6,750	6,750	6,750	0	0.00%
Director of Finance	135	172,509	177,519	177,519	177,519	5,010	2.90%
Assessors	141	222,067	200,052	200,052	200,052	(22,015)	-9.91%
Treasurer/Collector	145	342,944	356,990	356,990	356,990	14,046	4.10%
Law Department	151	133,230	135,828	135,828	135,828	2,598	1.95%
Town Clerk	161	77,684	78,459	78,459	78,459	775	1.00%
Conservation	171	104,120	114,120	114,120	114,120	10,000	9.60%
Comm Dev & Planning	175	123,601	125,938	125,938	125,938	2,337	1.89%
Town Buildings	192	155,536	173,615	173,615	173,615	18,079	11.62%
Police Department	210	2,982,576	3,039,629	3,039,629	3,039,629	57,053	1.91%
Fire Department	220	3,389,161	3,457,600	3,457,600	3,457,600	68,439	2.02%
Building Department	241	188,398	194,544	194,544	194,544	6,146	3.26%
Emergency Management	291	35,885	35,885	35,885	35,885	0	0.00%
Animal Control	292	28,210	28,740	28,740	28,740	530	1.88%
Shellfish	297	13,244	13,639	13,639	13,639	395	2.98%
School Department	301	15,494,491	15,804,381	15,804,381	15,804,381	309,890	2.00%
Public Works	421	1,155,081	1,178,187	1,178,187	1,178,187	23,106	2.00%
Snow Removal	423	74,830	74,830	74,830	74,830	0	0.00%
Park Maintenance	496	65,484	66,800	66,800	66,800	1,316	2.01%
Board of Health	511	212,292	216,090	216,090	216,090	3,798	1.79%
Council on Aging	541	172,581	192,401	192,401	192,401	19,820	11.48%
Veterans Services	543	29,348	27,545	27,545	27,545	(1,803)	-6.14%
Library	610	321,646	328,338	328,338	328,338	6,692	2.08%
Park and Recreation	650	53,656	54,729	54,729	54,729	1,073	2.00%
Department Budgets		26,073,021	26,610,500	26,610,500	26,610,500	537,479	2.06%
Self Insurances	912	174,147	182,854	182,854	182,854	8,707	5.00%
Health & Life Insurance	914	5,369,930	5,692,126	5,692,126	5,692,126	322,196	6.00%
Townwide Insurance	915	493,500	518,175	518,175	518,175	24,675	5.00%
Medicare Tax	916	303,617	318,798	318,798	318,798	15,181	5.00%
Veterans Benefits	543	350,000	300,000	300,000	300,000	(50,000)	-14.29%
Fuel Reserve	131	63,000	66,150	66,150	66,150	3,150	5.00%
Insurance Total		6,754,194	7,078,103	7,078,103	7,078,103	323,909	4.80%
Hydrant Availability	124	233,916	233,916	233,916	233,916	0	0.00%
Derelict Property Services	124	4,600	2,500	2,500	2,500	(2,100)	-45.65%
Audit/Consultant	124	55,466	61,984	61,984	61,984	6,518	11.75%
Town Wide Total		293,982	298,400	298,400	298,400	4,418	1.50%
Non Contributory	911	43,845	44,722	44,722	44,722	877	2.00%
Contributory	918	3,885,128	4,040,939	4,040,939	4,040,939	155,811	4.01%
Pension Total		3,928,973	4,085,661	4,085,661	4,085,661	156,688	3.99%
Principal-Debt Excluded	712	335,000	330,000	330,000	330,000	(5,000)	-1.49%
Interest-Debt Excluded	752	57,450	99,000	99,000	99,000	41,550	72.32%
Principal- Long Term	710	1,304,060	1,405,350	1,405,350	1,405,350	101,290	7.77%
Interest- Long Term	750	399,719	471,269	471,269	471,269	71,550	17.90%
Interest-Temp Borrowing	751	15,000	20,000	20,000	20,000	5,000	33.33%
Fees on Borrowing	751	0	0	0	0	0	-
Debt Service Total		2,111,229	2,325,619	2,325,619	2,325,619	214,390	10.15%
Reserve Fund		50,000	50,000	50,000	50,000	0	
Capital		315,000	285,000	285,000	285,000	(30,000)	
Total Budget		39,526,399	40,733,283	40,733,283	40,733,283	1,206,884	3.05%

Fiscal Year 2020 Projected Revenue and Expenditures

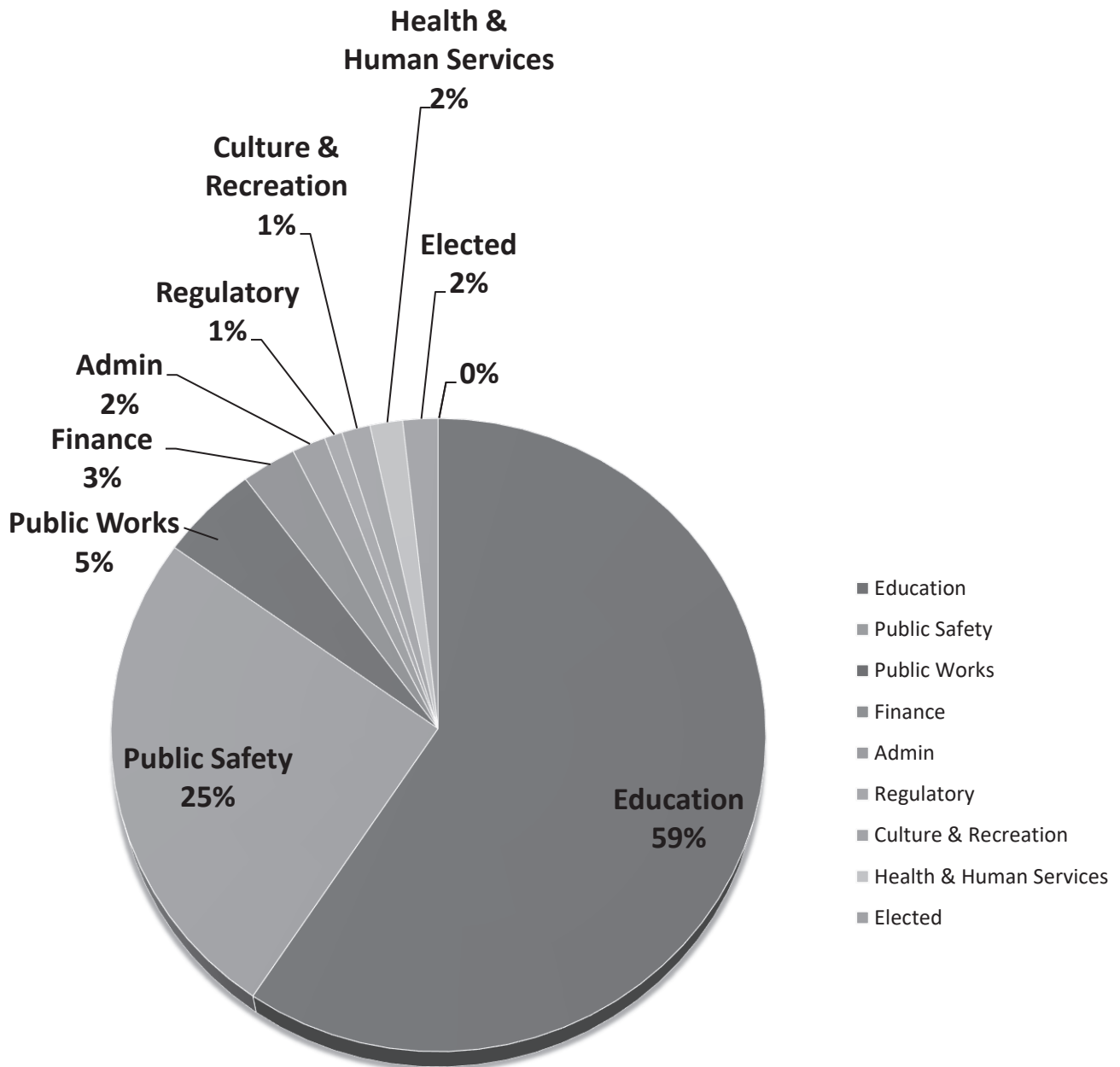
Enterprise Funds

Revenue Summary	FY 19	FY 20	Dollar Change	Percent Change
Sewer Revenue	5,127,788	5,205,729	77,941	1.52%
Sewer Available Funds	40,000	40,000	0	0.00%
Sewer Retained Earnings	0	0	0	0.00%
Total Sewer Revenues	5,167,788	5,245,729	77,941	1.51%
Cable Revenue	317,360	264,713	(52,647)	-16.59%
Cable Available Funds	0	0	0	0.00%
Cable Retained Earnings	80,000	138,000	58,000	72.50%
Total Cable Revenues	397,360	402,713	5,353	1.35%
Harbormaster Revenue	170,000	162,142	(7,858)	-4.62%
Harbor Available Funds	122,700	202,083	79,383	64.70%
Harbor Retained Earnings	62,661	12,832	(49,829)	-79.52%
Total Harbor Revenues	355,361	377,057	21,696	6.11%
Total Enterprise Fund Revenue	5,920,509	6,025,499	104,990	1.77%

Expenditure Summary	FY 19	FY 20	Dollar Change	Percent Change
Sewer Operating Budget	3,713,664	3,966,325	252,661	6.80%
Sewer Debt and Interest	1,439,124	1,264,404	(174,720)	-12.14%
Sewer OPEB	15,000	15,000	0	0.00%
Total Sewer Expenditures	5,167,788	5,245,729	77,941	1.51%
Cable Operating Budget	389,360	394,713	5,353	1.37%
Cable Debt and Interest	0	0	0	0.00%
Cable OPEB	8,000	8,000	0	0.00%
Total Cable Expenditures	397,360	402,713	5,353	1.35%
Harbormaster Operating Budget	249,661	278,157	28,496	11.41%
Harbor Debt and Interest	97,700	90,900	(6,800)	-6.96%
Harbor OPEB	8,000	8,000	0	0.00%
Total Harbor Expenditures	355,361	377,057	21,696	6.11%
Total Enterprise Expenditures	5,920,509	6,025,499	104,990	1.77%

NET EXCESS(DEFICIT)	0	0	0	
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TOTAL GENERAL GOVERNMENT
FY20 OPERATIONAL BUDGET
\$26,610,500



**Advisory Board
Municipal Building
Hull, MA 02045**

**Presorted Standard
CRRT
US Postage Paid
Permit #17
Hull, MA 02045**

ECRWSS

**Residential Customer
Hull, MA 02045**