

**TOWN OF HULL, MASSACHUSETTS**

**Facsimile of the May 2, 2011**

**ANNUAL TOWN MEETING WARRANT**

**and**

**SPECIAL TOWN MEETING WARRANT**

**with**

**ADVISORY BOARD RECOMMENDATIONS**



**Monday, May 2, 2011 at 7:30 o'clock in the evening**

**In the Hull High School situated at  
180 Main Street, Hull, MA**

## **TOWN of HULL MODERATOR'S MESSAGE**

Welcome to the 2011 Hull Town Meeting. Once again we face challenging economic times. Issues range from smoking on the beach to property maintenance. This year much of Town Meeting will consist of house-keeping matters, but voter participation is vital. Town Meeting is the legislature of the Town. Decisions are made which affect each of us. Town policy and financial decisions are made at Town Meeting which affect everyone in Town. Town Meeting is the purest form of democracy. Each voter can stand up and speak their mind on any particular issue. The opportunity to speak on a given issue, and attempt to persuade your fellow voters is at the core of our democratic values. Our forefathers and foremothers fought many a battle for the right to be able to govern themselves. Immigrants from around the world still flock to America to live in a place governed by the people. Our Town Meeting is a direct expression of local governance. As we debate the articles at Town Meeting, remember that vigorous debate need not be disrespectful. Not everyone is going to agree with you and that is OK. Different opinions make Town Meeting interesting and useful. Remember to please be considerate and get to the point in your comments. As usual, we have quite a bit of ground to cover. Clarity, brevity and respect for others are held in high regard at Town Meeting. Thank you in advance for your participation and cooperation.

Some frequently used Town Meeting procedural rules are set out below:

**Quorum:** In 1987 we abolished quorum requirements. Therefore, town meetings begin at the time designated by the Selectmen in the warrant (usually 7:30 p.m.).

**Order of Articles:** In 1980, we enacted a by-law providing, that the order of considering articles, except for the general budget articles, shall be determined by lottery. The moderator may declare certain articles, due to legal requirements, must be considered before or after other articles are considered.

**Motions:** After an article has been chosen by lottery, the moderator reads the motion pertaining to that article. The motion must be within the scope of the article as printed in the warrant and must be seconded. After a motion has been made, substitute motions and amendments may be offered, but no more than two (2) substitute motions or amendments may be before the meeting at any given time. Any substitute motion or amendment must also be within the scope of the article.

**Discussion of articles:** Persons wishing to speak should stand and remain standing until recognized by the moderator. They should begin their remarks by stating their name and address. We usually vote to limit first time comments on an article to ten (10) minutes. We have a bylaw limiting second time comments to five (5) minutes. Remember, often the most effective comments are succinct and to the point.

**Point of order:** May be used to raise a procedural question only. A point of order may be made at any time, requires no second and is not debatable.

**Call for the question** is a motion to terminate debate. It requires a two-thirds vote and is not debatable.

**Voting by secret ballot** shall occur when the Advisory Board so recommends in writing or when 15 voters so request, or when required by statute or town by-law.

**Questioning the vote:** When seven (7) voters question the moderator's calling of voice vote, a standing vote will be taken.

**Motion to reconsider** must be made on the same night that the vote to be reconsidered was taken; a two-thirds vote is required; a vote once reconsidered cannot be further reconsidered.

**Resolutions** may be offered without prior notice; are non-binding and not debatable.

**Other procedural rules governing our meetings** are spelled out in the book "Town Meeting Time", Little Brown, 1962, 2nd Ed. 1984

Michael S. Nuesse, Moderator

## ADVISORY BOARD MESSAGE

Under our current form of Government, the Town Manager, with the guidance of the Board of Selectmen, prepares the Town Budget and presents it to the Board of Selectmen and the Advisory Board for their review. Through discussions with the Town Manager and Department Heads, the Advisory Board reviews the budgets and makes recommendations for changes. This process usually concludes with agreement between the Advisory Board and the Town Manager in terms of presenting the Budget to Town Meeting. The Advisory Board considers all articles for the purpose of making recommendations with explanatory statements. While considering each article many questions are considered such as: Is it necessary? Can the Town afford it? Is it in the Town's best interest? Is it fair to all? Does it affect the balance of power? Is it within legal and allowable guidelines?

The following section includes a facsimile of the Town Warrant. It is called a facsimile because the actual warrant does not include the commentary and recommendations of the Advisory Board. Some confusion has been caused in the past when motions are read at town meeting and are differently worded than what you see here. Motions may be worded differently so long as they are worded within the scope of the printed article. Some people think of the printed warrant as an agenda of the town meeting. The legal warrant is printed, signed and posted by our Board of Selectmen.

Comments are in italicized print indented under the ARTICLES. The RECOMMENDATION precedes the commentary of the Advisory Board. Typical recommendations are as follows:

**FAVORABLE ACTION** - The Advisory Board is recommending a favorable vote on the article.

**UNFAVORABLE ACTION** - The Advisory Board is recommending an unfavorable vote on the article.

**NO RECOMMENDATION** - The Advisory Board does not wish to make a recommendation or there is insufficient information to support a recommendation.

**RECOMMENDATION AT TOWN MEETING** - The Advisory Board does not wish to make a recommendation prior to reviewing additional information or waiting for another committee to hold a public hearing.

**NO ACTION** - A no action motion or recommendation suggests that Town Meeting set aside and prevent any further action on this article for the meeting.

### THE ADVISORY BOARD:

*J. Canavan, Chair*  
*C. Tyson*  
*J. Senatore*

*J. Schmid, Vice Chair*  
*R. Kenney*  
*E. Minelli*

*D. Clinton, Clerk*  
*P. Larsen*

*C. Ryder,*  
*J. Polito*



**TOWN OF HULL  
Advisory Board**

253 Atlantic Avenue  
Hull, Massachusetts 02045

781-925 2000  
Fax: 781-925-0224

To the Citizens of Hull,

Hull, like most towns in Massachusetts, continues to face some difficult decisions regarding the budget that supports all our town's functions.

This warrant contains a Projected Revenue and Expenditure Summary for the year ending June 30, 2012. It reflects the challenges that we are facing in the upcoming year. We are recommending a level service budget for the second straight year. This summary reflects a balanced budget that was achieved by the diligent and cooperative work of the Town Manager and Department Heads.

Moving toward 2013, it is obvious that we cannot continue to provide the same services with less money year after year. It is evident that the Town will not have sufficient future revenues to meet its financial obligations. Although new growth and the increase in the annual tax levy under Proposition 2 ½ will increase the Town's revenues, it will not be adequate to fund the Town's operating expenses, capital needs, and the annual debt service payments. Therefore, we either have to find new revenue sources or further cut existing expenses.

At this year's Special Town Meeting, we are recommending that Free Cash be used in part to increase the Stabilization Fund and in part as a revenue source to the FY2012 budget. For the past four years, the town has used monies from the stabilization account to balance the budget in addition to supporting the debt associated with the Memorial School Project. This year, no additional funds will be used outside the debt service for this purpose.

The state has failed to restore the state aid cuts that were made in 2002. In FY12, state aid is still uncertain, though initial estimates are for level funding. In the upcoming year, you will need to think about the quality of life you want to enjoy in our Town. The Advisory Board counsels the Citizens of Hull that we have to continue to make difficult financial decisions in order to maintain services.

Thank you, in advance, for your involvement and participation at this important time in Hull's history.

Sincerely,

*J. Canavan, Chair  
C. Tyson  
J. Senatore*

*J. Schmid, Vice Chair  
R. Kenney  
E. Minelli*

*D. Clinton, Clerk  
P. Larsen*

*C. Ryder,  
J. Polito*

## COMMONWEALTH OF MASSACHUSETTS

### Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the Second day of May next, 2011 at 7:30 o'clock in the evening, then and there to act upon the following articles, namely:

**ARTICLE 1.** To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel
- The Report of the Retirement Board
- The Report of the Committees
- The Report of the Town Accountant
- The Report of the Board of Health
- The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen

***Recommendation: Favorable Action on Article 1.** The Advisory Board recommends acceptance of the Annual Town Reports as presented. (Unanimous)*

**ARTICLE 2.** A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioner

and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 2. Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

**ARTICLE 3.** To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 3. This is an annual housekeeping article, which allows the Town to enter contracts with the Commonwealth, which provides funds for highways and roads. (Unanimous)*

**ARTICLE 4.** To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

**Recommendation:** *Favorable Action on Article 4. This is an annual housekeeping article, which enables the Treasurer to gain services or benefits from banking institutions with which we have funds on deposit. (Unanimous)*

**ARTICLE 5.** To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen  
Moderator  
Town Clerk  
Assessors  
Municipal Light Board

or take any other action relative thereto.(Inserted by Town Manager)

**Recommendation: Favorable Action on Article 5.** This is an annual housekeeping article that provides compensation for the above-mentioned board members. (Unanimous)  
Salaries are listed below:

Selectmen	\$ 2,500.00(members)
	\$ 3,000.00(chair)
Moderator	\$ 425.00
Town Clerk	\$ 17,475.00
Assessors	\$ 400.00(members)
	\$ 1,000.00(chair)
Municipal Light Plant	\$ 450.00(members)
	\$ 600.00(chair)

**ARTICLE 6.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

**Recommendation: Favorable Action on Article 6.** This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Harbormaster Enterprise Account. (Unanimous)

**ARTICLE 7.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

**Recommendation: Favorable Action on Article 7.** This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Sewer Enterprise Account. (Unanimous)

**ARTICLE 8.** To see if the Town will appropriate a sum of money to pay costs of designing, rehabilitating, repairing, replacing, relocating and constructing sewers for the Pump Station No. 9 interceptor and sections of the sewer line from the Pemberton Area pump station and other areas of the town, including force main and gravity line work and associated pump station work; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

**Recommendation: Favorable action on Article 8.** This article will allow the Town to provide funding necessary to rehabilitate portions of our existing sanitary sewer closed pipe system. The estimated cost is \$750,000. The Permanent

*Sewer Commission (PSC) has indicated that funds will be raised through bonding. The PSC is being proactive in addressing these deteriorating pipes. Should this work not proceed, the Town will pay significantly more in emergency and piece-meal like repairs in the future. (Unanimous)*

**ARTICLE 9.** To see if the Town will vote to appropriate a sum of money to pay the costs of purchasing a new fire engine and related fittings and equipment; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. (Inserted at the request of the Fire Chief)

**Recommendation:** *No Action on Article 9. The Town is not in a financial position to make this investment this year. It is expected that an article will be placed on next year's warrant for action. (Unanimous)*

**ARTICLE 10.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2012 for:

General Government  
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 10.*

**Majority:** *This article, as recommended, is contained in the budget exhibit in the back pages of this warrant. The Town Manager prepares the budget with input from the town department heads, various boards and committees. The budget is the result of the cooperative efforts between these groups; all of whom participate in the budget process. The Advisory board voted for this recommendation by a split vote of 6-4. The majority felt it was important to use recommended amount of Free Cash and to place the balance into the Stabilization Fund for future years in light of the financial uncertainty that lies ahead. Virtually all Town Departments are budgeted with a level funded approach. It is recognized that various departments are in need and the board appreciates sacrifices that are being made by all.*

**Minority:** *Beginning in FY2008, budget constraints have forced the town to continually cut all town services. Our schools have suffered the largest cuts and our children and families have lived with these impacts; such as the loss of numerous educational programs/opportunities, larger classroom sizes, and no publically funded sports or dramatic arts programs. The Town Manager has proposed that the FY2012 school budget be the*



same as the FY2011 school budget. The Town Manager's FY2012 budget also includes the transfer of \$600,000 of Free Cash to the Stabilization Fund. The Town Manager's FY2012 level funded budget will result in the additional cuts of \$300,000 in school services.

This continued practice of reducing school funding and services will keep our property values stagnant, deter future investments into our community, and is a disservice to our children. The State will also be auditing our schools this fall and additional cuts in services could put the town's accreditation in jeopardy.

Town Meeting voters can transfer \$300,000 from the Free Cash/Stabilization Fund to the Schools to ensure that the same level of service is provided next school year as this school year. The money is available. This action will not increase our property taxes. (6-4)

**ARTICLE 11.** To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable action on Article 11.* This article reaffirms that operating income from the Light Plant sales and activities will be used to meet the expenses of the Light Plant. In addition, it stipulates the Town Manager will see that the funds are expended as specified by the laws of the Commonwealth. (Unanimous)

**ARTICLE 12.** To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, §53E1/2 for the fiscal year beginning July 1, 2011, as follows:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY12 Spending Limit</u>	<u>Disposition of FY11 Fund Balance</u>
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	\$10,000	Balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	\$80,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and the related proportion of support staff	\$17,500	Balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for rental housing unit inspections and housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s) and any other required inspector, and for the related proportion of support staff expenses related thereto.	\$100,000	Balance available for expenditure

Pet Preservation	Police Chief	Receipts of rabies clinics and other pet health management clinics	Expenses and fees to support proactive, preventative and maintenance health programs and clinics for Hull pets and/or resident pet owners incapable of adequately contributing to mandated proactive pet health management.	\$2,500	\$750 transfer to the General Fund, the remaining balance available for expenditure
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	\$90,000	Balance available for expenditure
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	\$15,000	Balance available for expenditure
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal	\$25,000	Balance available for expenditure
Seasonal Ferry Service	Community Development Director	Fees related to seasonal ferry service	Salaries and expenses to provide ferry service and related landside improvements	\$75,000	Balance available for expenditure
Total Spending				\$415,000	

or take any other action relative thereto. (Inserted by the Town Manager)

**Recommendation: Favorable Action on Article 12.** This is an annual housekeeping article that is required to re-establish revolving funds for various uses. The revolving funds ensure that the services these departments provide are covered by associated fees. The Inspectional Services Fund relating to the Board of Health has been increased substantially this year due to increased required inspections. (Unanimous)

**ARTICLE 13.** To see if the Town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44, section 53E1/2 for the fiscal year beginning July 1, 2011 as follows:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY12 Spending Limit</u>	<u>Disposition of FY11 Fund Balance</u>
Parking Fund	Board of Selectmen	Sale of parking stickers, visitors passes and parking meters	Enforcement, signage, obtaining new parking areas and other parking related costs	TBD	First year of fund

or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation: Recommendation at Town Meeting on Article 13.** The Advisory Board had insufficient information at the time of publication to make a recommendation on this article. (Unanimous)

**ARTICLE 14.** To see if the Town will transfer the care, custody, management and control of the land located at the corner of Spring Street and Nantasket Avenue in the Village, also being known as Assessors Map 06, Lots 001 and 002, presently under the jurisdiction of the School Department, to the Board of Selectmen for purposes of sale or some other municipal purposes, as the School Committee as voted that said land is no longer needed for school purposes; and further that the Board of Selectmen be authorized to sell all or a portion of said land, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation: Recommendation at Town Meeting on Article 14.**

**Majority:** This article in addition to transferring land from the jurisdiction of the School Department to the Board of Selectmen also grants the Board of Selectmen the approval to sell the land. The Advisory Board will present a substitute motion which will not include the approval of the sale of the said land at Town Meeting.

**Minority:** Since the School Department wishes to transfer the property in question to the Board of Selectmen, we should allow that transfer to take place without placing constraints upon the property's future municipal use. Both the Financial Planning Committee and the Real Estate sub-committee have done their due diligence in terms of analyzing the merits of a prospective sale of this property, and we should provide the Board of Selectmen with the flexibility to determine the optimal utilization of this property for our Town. (8-1-1 Vote)

**ARTICLE 15.** To see if the Town will accept G.L. c. 138, section 33B, which authorizes the Local Licensing Authority to permit alcoholic beverages serving licensees to sell alcoholic beverages between the hours of 10:00 a.m. and 12:00 noon on Sundays, the last Monday in May and on Christmas day or on the day following when said day occurs on Sunday, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable action on Article 15. This article extends the current ability to serve alcohol on Sundays, the last Monday in May, and on Christmas day by two hours. (9-1)*

**ARTICLE 16.** To see if the Town will accept the provisions of Chapter 137 of the Acts of 2003, as amended, or such other applicable law, which provides for public employees called for active service in the armed forces of the United States to receive their base pay less amounts received by the United States and not lose seniority or accrued benefits, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable action on Article 16. This will require the Town to pay any public employee who is called up to active duty in the U.S. military service to receive the difference between their Town base pay and their military pay for the extent of their active service with no loss of seniority or accrued benefits. There is one employee currently receiving this benefit as a result of a vote by the Board of Selectmen. (Unanimous)*

**ARTICLE 17.** To see if the Town will adopt a bylaw pursuant to G.L. c. 40, section 21E, or any other applicable law, which will establish due dates for the payment of municipal charges and bills, and may fix a rate at which interest shall accrue if such charges remain unpaid after such due dates, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

**Recommendation:** *Favorable action on Article 17. Currently, the late payment of real estate taxes is subject to a statutory interest rate of 14%. This article would bring other municipal charges in line with the way the Town treats late payment of real estate taxes. (Unanimous)*

**ARTICLE 18.** To see if the Town will designate certain charges or fees not paid by the due date as being recoverable by a municipal charges lien pursuant to G.L. c. 40, section 58, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

**Recommendation:** *No Action on Article 18. The board recommends no action as there are other enforcement mechanisms in place and there was no clarity as to which fees would be subject to these liens. (Unanimous)*

**ARTICLE 19.** To see if the Town will accept G.L. c. 64G, section 3A authorizing a local room occupancy excise at the rate to be set by town meeting, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable action on Article 19.*

**Majority:** *This article will increase our local room occupancy excise tax rate from 4% to 6%, raising approximately \$52,000 annually for the town.*

**Minority:** *We should maintain the local room occupancy excise tax rate of 4%. This would encourage visitors to continue to visit our Town and patronize our hotels, restaurants, and local businesses. (7-2)*

**ARTICLE 20.** To see if the Town will accept G.L. c. 64L section 2(a) authorizing a local meals excise, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Unfavorable action on Article 20. A local meals excise tax during an economic recession may place our Town's*

restaurants at a competitive disadvantage with respect to neighboring communities that do not have such a local option meals tax. Hull's restaurateurs deserve to have a business-friendly community where residents and visitors alike look forward to patronizing our many fine businesses throughout the year. (8-1)

**ARTICLE 21.** To see if the Town will accept G.L. c. 32, section 103(j) authorizing the Hull Contributory Retirement Board to increase the Cost of Living Adjustment (COLA) base in increments of \$1,000 up to maximum annual base of \$14,000, or take any other action relative thereto. (Inserted at the request of the Retirement Board)

**Recommendation:** *No Action on Article 21. This article if approved and implemented would require an additional \$60,000 or 2% annual increase in the Town's pension contribution. The Town should not be increasing benefits while operating budgets are being level funded. (Unanimous)*

**ARTICLE 22.** To see if the Town will vote to amend the Zoning Bylaw of the town Article IV, Section 40 – Site Plan Review to ensure that project plans address the potential for flooding, by adding the following:

In Section 40-3. B.1.a after the words “water drainage” insert the words “flood zones”;

In Section 40-3.B.2 after the word “drainage” insert the words “flooding, including the potential impacts of future sea level rise”;

In Section 40-4 add a new #8 as follows: “8. Protection against flood damage on site and protection against flood impacts to adjoining properties, taking into consideration current conditions and the potential for future sea level rise”;

In Section 40-4. A add a new #12 as follows: “12. Flooding: Special attention shall be given to maintaining the natural capacity of the land to prevent or reduce flooding. Structures, including fill, shall be designed with special attention to minimizing the potential for property damage from flooding and the re-direction of flood waters to other locations”, or take any other action relative thereto. (Inserted at the request of the Conservation Administrator)

**Recommendation:** *Favorable action on Article 22. The Board recommends favorable action on this article. This article provides that project plans are designed and permitted with flood mitigation considerations. (Unanimous)*

**ARTICLE 23.** To see if the Town will vote to amend the Zoning Bylaw of the town by allowing property owners to apply for a special permit to elevate buildings for flood protection.

In Article V, Section 50.2 “Footnotes to Tables in Section 50”, add the following as a new footnote (as):

“(a.a) The special permit granting authority may in its discretion issue a special permit allowing existing buildings within a Special Flood Hazard Area, as defined by the latest edition of 780 CMR, to be elevated beyond the prescribed height limit to provide flood proofing by meeting or exceeding the flood elevation requirements of said CMR. Buildings cannot exceed the elevation required to comply with 780 CMR by more than four (4) feet”.

The footnote will be added to Table 50 in the category titled  
“Maximum Height of Buildings  
No. of Stories  
Height in Linear  
Feet”

The footnote will be added to each zoning district (Single-family A, B and C, Multi-family A and B, Business, Commercial Recreation A, B and C, and Public Open Space), or take any other action relative thereto. (Inserted at the request of the Conservation Administrator)

**Recommendation:** *Favorable action on Article 23. The Board recommends favorable action on this article. This article provides for property owners to apply for a special permit to elevate their buildings for flood protection beyond the current prescribed height limit. This permits owners to mitigate possible flood damage. (Unanimous)*

**ARTICLE 24.** To see if the Town will vote to amend the Town of Hull Zoning Bylaw Section 42 – “Floodplain District Use and Development” by replacing current pertinent code language contained therein with 780CMR120G – “Flood Resistant Construction and Construction in Coastal Dunes” - revised code language”.

The purpose of this proposed change is to provide compliance with 780CMR (Massachusetts State Building Code) Seventh Edition which was recently revised. The original Section 42 was inserted several years ago, into the Zoning Bylaw, to improve the town’s standing with ISO (Insurance Services Organization), which was the precursor and originator of our present CS (Community Rating Service). The present CRS is very important to the town because it allows reduced rates for flood insurance to those policy holders in town. We work very hard to maintain that status and this revision is a step we must take to do so., or take any other action relative thereto. (Inserted at the request of the Building Commissioner)

**Recommendation:** *Favorable action on Article 24. This article will update Section 42 of our Town of Hull Zoning Code to*



*comply with Massachusetts State Building Code. This article provides for an update in code to be consistent with the Mass. Building Code. This will raise our rating with the Insurance Services Organization and thus allows for reduced rates for flood insurance. (Unanimous)*

**ARTICLE 25.** To see if the Town will petition the General Court to enact special legislation authorizing the Board of Selectmen, on behalf of the Town of Hull, to extend the lease of the Scout Building located at 435 Nantasket Avenue, said legislation to be substantially as follows below. The General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before or after enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

#### A BILL TO AUTHORIZE THE EXTENSION OF THE LEASE OF THE SCOUT BUILDING IN THE TOWN OF HULL

SECTION 1. The Town of Hull, acting by and through its Board of Selectmen, may, subject to paragraphs (a), (b) and (g) of section 16 of chapter 30B of the General laws, and on such terms and conditions as the Board of Selectmen deems to be in the town's best interests in keeping with said paragraphs (a), (b) and (g) of said section 16 of said chapter 30B, extend from time to time the lease of the current lessee or their assigns and successors of the property known as the Scout Building, 435 Nantasket Avenue, Assessors Map 28, Plot 24 for similar community beneficial purposes.

SECTION 2. Any further disposition of the property described in section 1, or any portion thereof or improvement thereto, shall be subject to section 16 of chapter 30B of the General Laws., or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable action on Article 25. The Scout Building is used actively by all scouts groups (Cub Scouts, Webelos, Boy Scouts, Daisies, Brownies, Girl Scouts) and serves as community meeting space when not used by the scouts. The Friends of Hull Scouting have turned the building around through renovations and financial support of the community. It is in the best interest of the town to be allowed to offer a lease beyond the current 10 years. (Unanimous)*

**ARTICLE 26.** To see if the Town will amend the Code/Bylaws of the town by adding the following section:

### **General Property Maintenance Bylaw**

Preamble: Recognizing that proper maintenance of property enhances the quality of life in a neighborhood and the town as a whole, and having property properly maintained reduces crime, reduces unhealthy situations for the public and occupants of property, provides a safer location for when public safety and related town personnel must enter the property, helps improve and stabilize property values and is overall beneficial to the public good and welfare, It is declared the public good and need warrants this bylaw.

A. All property in the Town of Hull shall be maintained, at a minimum, in accordance with the following property standards:

- (1) General. All property, whether occupied or vacant, shall be maintained in good repair and in a safe and sanitary condition. They shall be so maintained as to not cause or contribute to the creation of a hazardous condition or blighted area or as to adversely affect the public health and safety or property value of adjacent or surrounding property.  
Property must be kept in safe condition such that safety, health and building officials can safely enter the property in the course of their public duties.
- (2) Structures. All structures, including buildings, fences, storage sheds, or any element thereof shall be maintained in a structurally sound condition, free of broken windows and interior and exterior fire hazards. They should be maintained in a condition so as to not cause or contribute to a risk or danger to persons on the property or passers-by or adjoining/neighborhood property. Owner shall maintain every building in a manner that is not open to the weather or, if vacant, so secured so as to keep intruders, unauthorized persons or children from entering, using or occupying it.
- (3) Conditions of Land. All real estate shall be maintained free of litter, refuse, garbage, accumulations of vegetation that can create a haven for pest, animals or unhealthy conditions, accumulations of debris, trash or junk or other unsafe conditions that would create an unsafe environment for the occupants, public, neighbors, visitors, passers-by or inspection personnel.
- (4) Graffiti. Graffiti is a nuisance to the town and the neighborhood. Owners shall be responsible to remove graffiti from any building or structure within his/her possession or control within \_\_\_\_\_days of it occurring or as directed by code enforcement personnel.
- (5) Enforcement and Removal of Nuisance. It is unlawful for the owner of any property in the town to violate the property standards contained in section A. Any property with one or more violations is hereby declared to be a public nuisance. The Board of Health, the Director of Public Health, the Police Chief, the Chief of the Fire Department and the Building Commissioner, and/or their designees and such other employees as designated by the Town Manager, are hereby designated as the enforcing authorities of this ordinance. If any

enforcing authority determines that a violation of the standards described in section (A) exists, he/she shall order the owner to remove or abate the nuisance within ten (10) days after service of notice of the violation. If the violation is such that the public health and safety will be jeopardized by that delay, the enforcing person may order the abatement or removal of the nuisance in a shorter time as the situation may require. The order shall be in writing, and may be served personally on the owner, occupant or his/her authorized agent by any enforcing authority or person authorized to serve civil process. A failure to comply with the provisions of this bylaw shall be subject to a fine of \$100.00 for each day of non-compliance. These provisions may also be enforced under the town's non-criminal disposition bylaw. Nothing contained herein shall serve as a limit on other lawful enforcement mechanism, nor shall the same excuse compliance with any other laws, rules or regulations.

B. And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

<u>Cite</u> <u>Chapter</u>	<u>Enforcing Person</u>	<u>Penalty</u>
General Property Maintenance	Any Code Enforcement Agent, their designees or such persons as appointed by the Town Manager	First offense –  Second and Subsequent Offense (\$_____)

or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Unfavorable action on Article 26. Parts of this article are vague and open to a wide degree of subjective interpretation. Those elements dealing with public health and safety can already be addressed using existing building and fire regulations. Other well-meaning sections can be interpreted as attempts to regulate taste. In addition, there are no provisions addressing circumstances where an individual may be in hardship. (Unanimous)*

**ARTICLE 27.** To see if the Town will amend the code/Bylaws of the Town by adding a new section with the chapter to be designated by the Town Clerk, as follows:

## **BAN ON SMOKING ON BEACHES UNDER THE JURISDICTION OF THE TOWN**

### **Section 1 – Preamble: Findings and Intent**

- A. It is the intent of this bylaw to serve and to protect the town's compelling interest to promote and protect the health and safety of the wildlife in our oceans and on our beaches from the ingestion of cigarette and cigar butts that endanger marine and aquatic animals as well as shore birds and other wildlife.

- B. Cigarette butts represent 75-80 of the litter found on the beaches every year as reported by Coastsweep and other beach cleaning organizations.
- C. The leachate from the remnant tobacco portion of a cigarette butt is deadlier at smaller concentrations than are the chemicals that leach out of the filter portion of a butt.
- D. Studies of the problems associated with tobacco have established that many cigarette filters are 100 percent nonbiodegradable; it can take a single cigarette more than 15 years to disintegrate naturally. Filters are made up of a plastic compound called cellulose acetate. Cellulose acetate fibers are thinner than sewing thread, white and packed tightly together look like cotton to create a filter. These filters contain many toxic chemicals including acetone, ammonia, arsenic, benzene, benzoapyrene, butane, cadmium, formaldehyde, lead, propylene glycol and turpentine.
- E. Plastic pieces of these filters have been found in the stomachs of fish, birds, whales and other marine creatures that mistake them for food. Ingestion of plastic cigarette filters is a threat to wildlife. According to the Un International Maritime Organization, 177 species of marine animals and 111 species of shorebirds are affected by tobacco litter causing unnecessary malnutrition, starvation and death (Source: California Coastal Commission 2003, Un International Maritime Organization 2003)...
- F. Studies conducted by Clean Virginia Waterways show that the chemicals in cigarette butts easily leach out of the butts, and present a biohazard to water creatures at concentrations of 0.125 butts per liter, or about one butt per two gallons of water. According to studies by the EPA, one cigarette butt in 2 liters of water is also acutely toxic to planktonic animals that occupy a critical position in the food chain of aquatic ecosystems. Toxins enter the food chain and wreak havoc with fish, birds and mammals. Marine mammals – like dolphins and porpoises – accumulate the most toxins at the top of the food chain because their bodies contain greater amounts of fat.
- G. The leachate from the remnant tobacco portion of a cigarette butt is deadlier at smaller concentrations than are the chemicals that leach out of the filter portion of a butt.
- H. Recognizing these problems and in an effort to prevent further harm to the public and the environment, many communities throughout the country have restricted smoking in various public areas in their communities.

## Section 2. Smoking Prohibited

- A. Smoking shall be prohibited on all beach areas under the jurisdiction of the town, including the dunes, ramps, access points and the water up to and including a depth of six (6) feet.. “Smoke” or “smoking” means the carrying or smoking of any kind of lighted pipe, cigar, cigarette or any other lighted smoking equipment using or capable for using tobacco, any weed or plant for smoking purposes. Smoke or smoking shall include the burning of any form of tobacco or other combustible material, in a pipe, cigar or a cigarette or any other device used for the burning of tobacco or other similar combustible material, so that the person in possession thereof can inhale and exhale the smoke therefrom.

### Section 3. Disposal Prohibited

- A. The disposal of any tobacco (including any weed or plant used or capable of being used for smoking) or smoking related product on beach areas under the jurisdiction of the town, including but not limited to the dunes, access points and the water up to an including a depth of six (6) feet is prohibited.

### Section 4. Violations

- A. Violations of this law shall be enforced by the Town's Non-Criminal Disposition process contained in Chapter 1 of the Code/Bylaws. Nothing contained herein shall operate to limit any other lawful means of enforcement including civil enforcement action.
- B. And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition"

Cite	Provision Enforcing Person)	Penalty
Chapter	Prohibition of smoking on beaches Police Officers	First offence – \$25.00  Second and subsequent Offense \$50

or take any other action relative thereto. (Inserted at the request of the Beach Management Committee)

**Recommendation:** *Unfavorable action on Article 27.*

**Majority:** *Police protection is an increasing limited and valuable resource that should not be squandered on an unenforceable bylaw. The article proponent's stated objectives can already be achieved using existing litter regulations. In addition, last year's Town Meeting established a Study Committee and tasked it to review and report on this article for this year's Town Meeting. The majority of the study committee is on record as not supporting this article.*

**Minority:** *This article has been submitted by the Hull Beach Management Committee in an effort to ban smoking on beaches under jurisdiction of the town, and is similar to bylaws that currently exist in other Massachusetts communities. The intent of the bylaw is to keep smokers from discarding their cigarette butts on the beach. It is also to promote and protect the health and safety of wildlife on our beaches and in our ocean*

*from the ingestion of cigarette butts. The establishment of this ordinance should not be denied for enforcement reasons. It creates no more of an enforcement obligation than do other present or pending ordinances such as dogs, littering, or the consuming of alcohol on the beach. (5-4)*

**ARTICLE 28.** To see if the Town will petition the Legislature to amend Chapter 8 of the Acts of 1989, as emended, the Town of Hull Charter, by:

Delete the last sentence of Section 4.C.14A and add the following: "Beginning with the next town fiscal year following the effective date of the amendment which adds this language, the Light Department shall operate on the same fiscal year as the town, and its budget shall be processed and voted on the same as all other town departments; provided however if the effective date of the amendment adding this language is after March 1, then the change in fiscal year and voting of the budget shall commence with the second fiscal year following March 1 in order to facilitate the orderly fiscal year and budget change transition., or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:**      **Referral to Government Study Committee on Article 28.** *The Board recommends that this article be referred to the Government Study Committee as it alters the current budgetary cycle in order to determine the impacts on other regulatory reporting obligations and if this would result in additional costs. (Unanimous)*

**ARTICLE 29.** A New Day (formerly Womansplace Crisis Center) requests from the Town of Hull that \$2,000 be raised and appropriated to a New Day in fiscal year 2012 in lieu of Services provided to the sexual assault survivors and their families. (Inserted on petition of Marley A. Hassler and others)

**Recommendation:**      **No Action on Article 29.** *The Town was previously notified by the Massachusetts Department of Revenue indicating that municipalities are not legally allowed to make grant payments to private entities. (Unanimous)*

**ARTICLE 30.** To see if the Town will vote to petition the Legislature to rescind Chapter 93 of the Acts of 1993, "An Act Relative to the Operation of the Municipal Light Plant in the Town of Hull", by striking SECTION 1 and SECTION 2, which were enacted as follows:

SECTION 1. Subsection C of section 4 of Chapter 8 of the Acts of 1989 is hereby amended by inserting after paragraph 14 the following paragraph: 14A. The Town Manager shall supervise the operation of the Municipal Light Plant and shall have the authority to hire, suspend or remove personnel and to negotiate personnel and all other contracts and shall be responsible for the day

to day functioning and operation of said light plant in accordance with the provisions of chapter one hundred and sixty four of the General Laws. The Municipal Light Board shall set rates and advise the Town Manager on general policy. The Town Manager shall present the annual budget of the light plant to the Finance Committee and Board of Selectmen.

SECTION 2. This act shall take effect upon its passage, or take any other action relative thereto. (Inserted on petition of Susan Ovans and others)

**Recommendation:**     **Referral to Government Study Committee on Article 30.** *The Board recommends that this article be referred to the Government Study Committee as it alters the current operations of the Light Plant and structure. It removes the management from the Town Manager and vests it with the Light Board. A change to the Charter of this significance deserves further study and public hearings. (Unanimous)*

**ARTICLE 31.** To see if the Town will amend the Zoning Bylaw by striking the present bylaw in its entirety and adopting in its place as the Hull Zoning Bylaw the proposed bylaw compilation on file in the Office of the Town Clerk, or take any other action relative thereto. (Inserted at the request of the Building Commissioner).

**Recommendation:**     **Favorable action on Article 31.** *This article allows the Town to compile all its Zoning Bylaws (and amendments) and adopt them in their entirety. The article should remove any confusion regarding current, deleted, and amended bylaws. (Unanimous)*

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said Town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this Twenty-ninth day of March, 2011

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**BOARD OF SELECTMEN**

Plymouth ss

April 1, 2011

By virtue of the above Warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

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**CONSTABLE, TOWN OF HULL**



## COMMONWEALTH OF MASSACHUSETTS

### Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the Second day of May next, 2011 at 8:00 o'clock in the evening, then and there to act upon the following articles, namely:

**ARTICLE 1.** To see if the Town will appropriate and/or transfer a sum or sums of money from available funds to pay the following unpaid bills incurred prior to July 1, 2010:

Vendor	Amount	Department
Town of Hull – Police Department	\$341.76	Sewer Department – Main/Highland Avenue
Xerox	\$1,294.95	School Department – Contract Buyout
Word ‘N Gear	\$717.44	School Department – Custodian Apparel
Town of Hull – Sewer Department	\$2,998.50	Town Buildings – Sewer Bills
MacKay Meters, Inc.	\$1,841.00	Police Department – Meter Repair
Good Brothers Dodge	\$24.48	Police Department – Vehicle Parts
IDS	\$211.24	Town Clerks Department – Dog Tags

or take any other action relative thereto. (Inserted at the request of the Town Accountant)

***Recommendation: Favorable Action on Article 1.** This is a housekeeping article to pay unpaid bills from a previous fiscal year. Town Meeting approval is necessary to make this expenditure. (Unanimous)*

**ARTICLE 2.** To see if the Town will appreciate and/or transfer from available funds a sum or sums of money to Account #543 Veterans Benefits, Account #912 Worker's Compensation, #210 Police Department (Parking Meters), or any other accounts for expenses or benefits, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

***Recommendation: Favorable Action on Article 2.** A portion of this article will transfer money from a Reserve Account to address parking meter repairs. The remainder will address*

*unforeseen costs of veteran's benefits, Workers Compensation, and increased fuel and repair costs of our Town buildings. It is anticipated that the bulk of these costs will be transferred from the Health Insurance account. (Unanimous)*

**ARTICLE 3.** To see if the Town will appropriate and/or transfer a sum or sums of money from available funds to the Stabilization Fund, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

**Recommendation: Favorable Action on Article 3.** *This article seeks to transfer monies from Free Cash to the Stabilization Fund. A portion of Free Cash will be used for the FY12 Budget while the balance will be placed in the Stabilization Fund to be used in future years when and if the need arises. This is an important step as in recent years this fund has been depleted to help balance the budgets. The Advisory Board feels it is important to augment this fund in order to ride future financial storms. This article requires a 2/3rds votes of Town Meeting to transfer monies to the Stabilization Fund. (Unanimous)*

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said Town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this Twenty-ninth day of March, 2011

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**BOARD OF SELECTMEN**

Plymouth ss

April 1, 2010

By virtue of the above Warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

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**CONSTABLE, TOWN OF HULL**

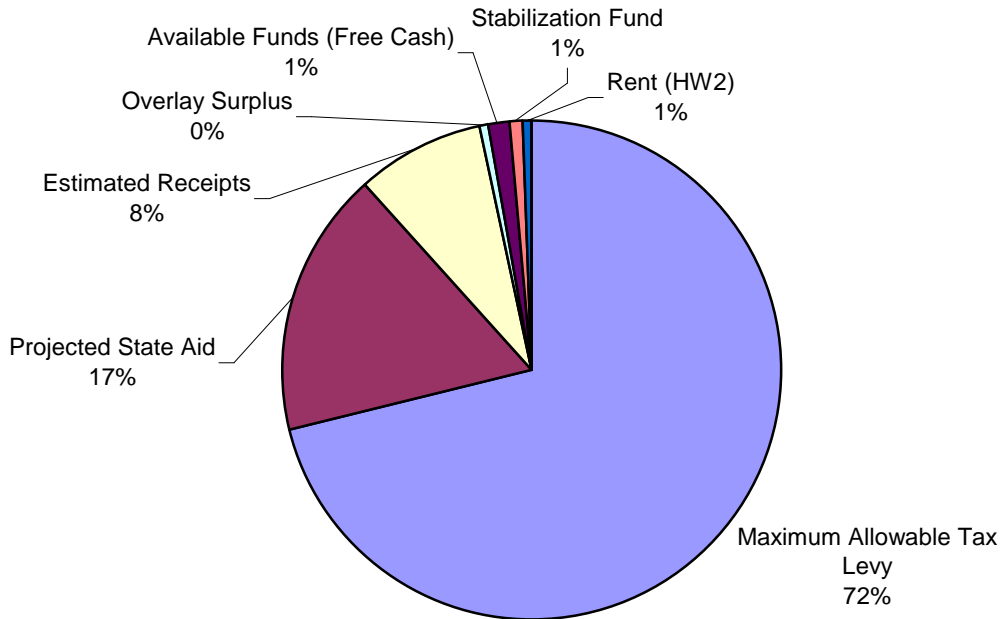
**Town of Hull**  
**Fiscal Year 2012 Revenue and Expenditures**

Revenue Summary		FY11	FY12	Dollar Change	Percent Change
<b>1 Real Estate/Property Taxes</b>					
2 Base Tax Levy		21,934,544	22,684,290	749,746	3.42%
3 Statutory 2 1/2 Increase		548,364	567,107	18,743	3.42%
4 Growth in Tax Base		201,382	150,000	(51,382)	-25.51%
5 Debt Exclusion-High School		461,039	517,307	56,268	12.20%
6 Excess Capacity		(14,667)	0	14,667	-100.00%
<b>7 Maximum Allowable Tax Levy</b>		<b>23,130,662</b>	<b>23,918,704</b>	<b>788,042</b>	<b>3.41%</b>
<b>8 Intergovernmental Revenues</b>					
9 State Revenue Sharing		5,716,743	5,731,714	14,971	0.26%
10 Less School & Library Offsets		(14,604)	(15,241)	(637)	4.36%
<b>11 Projected Net State Aid</b>		<b>5,702,139</b>	<b>5,716,473</b>	<b>14,334</b>	<b>0.25%</b>
<b>12 Local Receipts</b>					
13 Estimated Receipts		2,770,258	2,770,258	0	0.00%
14 Overlay Surplus		125,000	150,000	25,000	20.00%
15 Available Funds (Free Cash)		482,086	500,000	17,914	3.72%
16 Stabilization Fund		263,356	257,713	(5,643)	-2.14%
17 Additional Stabilization Usage		180,412	0	(180,412)	-100.00%
18 Additional PILOT-Light		200,000	200,000	0	0.00%
19 PILOT-Sewer		0	0	0	
20 PILOT-HRA		65,000	65,000	0	0.00%
21 Sale of Cemetery Grave Account		0	0	0	
22 Additional Reserved for Appropriation		16,000	0	(16,000)	-100.00%
<b>23 Total Local Receipts</b>		<b>4,102,112</b>	<b>3,942,971</b>	<b>(159,141)</b>	<b>-3.88%</b>
<b>25 Enterprise Funds</b>					
26 Sewer Operating Budget		2,477,111	2,429,599	(47,512)	-1.92%
27 Sewer Debt		397,622	485,083	87,461	22.00%
28 Harbormaster		159,067	171,925	12,858	8.08%
29 Harbor Debt		0	46,575	46,575	100.00%
<b>30 Total Enterprise Fund Revenue</b>		<b>3,033,800</b>	<b>3,133,182</b>	<b>99,382</b>	<b>3.28%</b>
<b>31 TOTAL RECEIPTS</b>		<b>35,968,713</b>	<b>36,711,330</b>	<b>742,617</b>	<b>2.06%</b>
<b>II Expenditure Summary</b>					
<b>31 General Government</b>					
32 School Department		8,968,716	8,968,716	0	0.00%
33 General Reserve		12,500,000	12,500,000	0	0.00%
34 Health Insurance		50,000	50,000	0	0.00%
35 Other Insurances		3,928,226	4,233,000	304,774	7.76%
36 Unemployment		991,750	1,111,338	119,588	12.06%
37 Pension Total		100,000	100,000	0	0.00%
38 Debt & Interest		3,021,057	3,141,899	120,842	4.00%
39 Capital Improvements-General		2,013,028	1,927,562	(85,466)	-4.25%
<b>40 Total Services Costs</b>		<b>188,777</b>	<b>248,572</b>	<b>59,795</b>	<b>31.67%</b>
<b>41 Enterprise Funds</b>					
42 Sewer Operating Budget		31,761,554	32,281,087	519,533	1.64%
43 Sewer Debt		2,477,111	2,429,599	(47,512)	-1.92%
43 Harbormaster Operating Budget		397,622	485,083	87,461	22.00%
44 Harbormaster Debt		159,067	171,925	12,858	8.08%
<b>45 Enterprise Fund Expenditures</b>		<b>0</b>	<b>46,575</b>	<b>46,575</b>	<b>100.00%</b>
<b>46 Other</b>					
47 Overlay		324,544	270,045	(54,499)	-16.79%
48 Snow Removal Deficit		87,697	250,000	162,303	185.07%
<b>49 Other Total:</b>		<b>412,241</b>	<b>520,045</b>	<b>107,804</b>	<b>26.15%</b>
<b>50 Intergovernmental Charges</b>					
51 State County Assessments		309,438	320,370	10,932	3.53%
52 Charter School Assessment		451,680	456,646	4,966	1.10%
<b>53 Intergovernmental Total</b>		<b>761,118</b>	<b>777,016</b>	<b>15,898</b>	<b>2.09%</b>
<b>54 TOTAL EXPENDITURES</b>		<b>35,968,713</b>	<b>36,711,330</b>	<b>742,617</b>	<b>2.06%</b>
<b>NET EXCESS/(DEFICIT)</b>		<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>

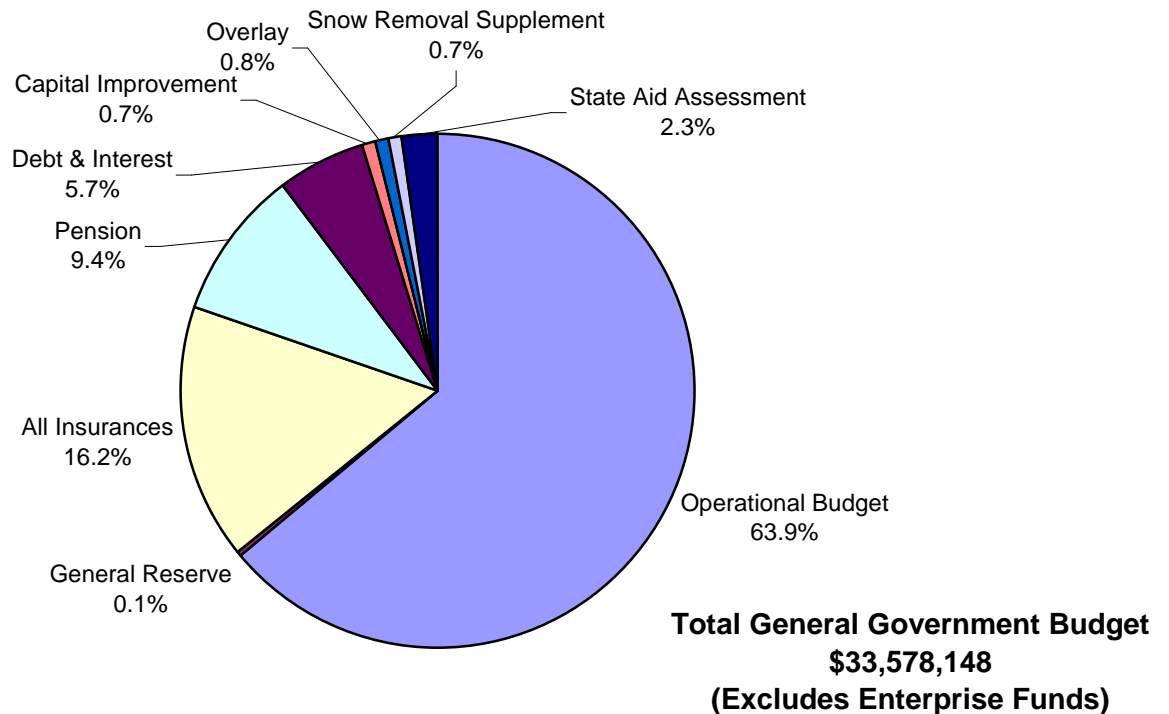
**Town of Hull**  
**General Government Budget Recap**

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**Fiscal Year 2012 Budget Revenue Source**



**Fiscal Year 2012 Expenditure Budget Summary**



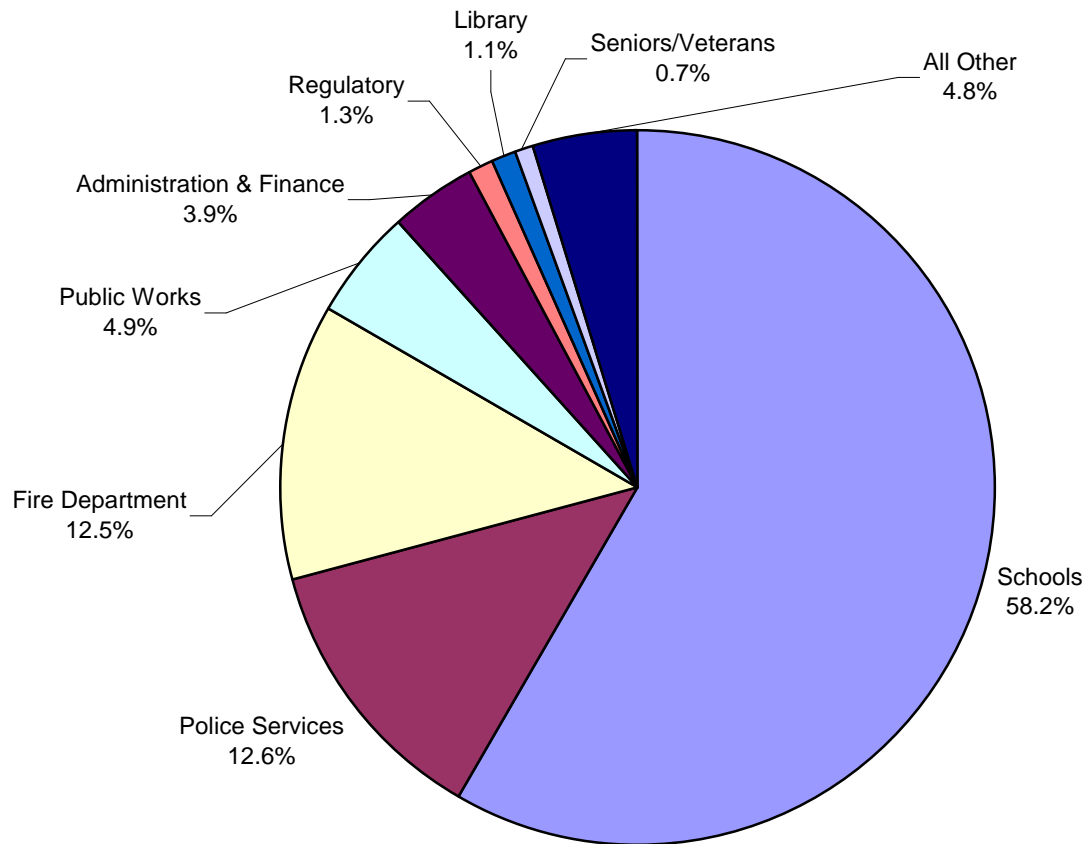
**Town of Hull**  
**Fiscal 2012 General Government Budget Summary**

Department		FY10 Actual	FY11 Approp	FY12 Request	TM Recommend	Advisory Bd Recommend	Dollar Change*	Percent Change
Elections/Town Meeting	113	9,317	10,420	9,870	9,870	9,870	(550)	-5.28%
Town Manager	121	213,659	213,762	214,407	214,407	214,407	645	0.30%
Selectmen	122	135,313	139,363	136,800	136,800	136,800	(2,563)	-1.84%
Town Wide Accounts	124	274,492	309,388	307,400	307,400	307,400	(1,988)	-0.64%
Advisory Board/Reserve	131	5,463	7,600	6,750	6,750	6,750	(850)	-11.18%
Accountant	135	123,310	143,316	146,984	146,984	146,984	3,668	2.56%
Assessors	141	158,532	166,350	165,600	165,600	165,600	(750)	-0.45%
Treasurer/Collector	145	278,568	294,077	300,000	300,000	300,000	5,923	2.01%
Law Department	151	112,181	113,863	116,460	116,460	116,460	2,597	2.28%
Boards & Commissioners	152	1,475	1,750	1,750	1,750	1,750	0	0.00%
MIS/IT	155	134,676	132,483	125,500	125,500	125,500	(6,983)	-5.27%
Town Clerk	161	22,785	23,795	23,325	23,325	23,325	(470)	-1.98%
Board of Registrars	163	3,819	7,475	7,475	7,475	7,475	0	0.00%
Conservation	171	61,117	67,800	76,500	76,500	76,500	8,700	12.83%
Planning Board	175	47,902	47,793	48,000	48,000	48,000	207	0.43%
Board of Appeals	176	11,162	10,266	10,266	10,266	10,266	0	0.00%
Town Buildings	192	141,688	120,311	123,000	123,000	123,000	2,689	2.24%
Police Department	210	2,228,976	2,312,110	2,344,043	2,344,043	2,344,043	31,933	1.38%
Public Safety/Dispatch	215	378,015	401,220	331,800	331,800	331,800	(69,420)	-17.30%
Fire Department	220	2,570,008	2,659,947	2,690,339	2,690,339	2,690,339	30,392	1.14%
Building Department	241	148,387	147,286	147,125	147,125	147,125	(161)	-0.11%
Emergency Preparedness	291	4,363	6,500	6,500	6,500	6,500	0	0.00%
Animal Control	292	19,652	25,159	24,700	24,700	24,700	(459)	-1.82%
Shellfish	297	10,623	10,288	11,700	11,700	11,700	1,412	13.72%
School	301	12,762,930	12,500,000	12,500,000	12,500,000	12,500,000	0	0.00%
Highway	421	733,371	771,504	783,750	783,750	783,750	12,246	1.59%
Snow Removal	423	162,526	74,830	74,830	74,830	74,830	0	0.00%
Landfill	430	58,515	64,325	61,200	61,200	61,200	(3,125)	-4.86%
Grounds Maintenance	491	66,048	73,849	74,500	74,500	74,500	651	0.88%
Watershed Management	495	10,886	12,700	7,200	7,200	7,200	(5,500)	-43.31%
Park Maintenance	496	45,600	53,970	54,600	54,600	54,600	630	1.17%
Board of Health	511	150,953	162,687	157,142	157,142	157,142	(5,545)	-3.41%
Council on Aging	541	114,296	121,529	124,400	124,400	124,400	2,871	2.36%
Veterans' Services	543	23,170	26,000	19,800	19,800	19,800	(6,200)	-23.85%
Library	610	100,216	235,000	235,000	235,000	235,000	0	0.00%
Park and Recreation	650	0	0	0	0	0	0	0.00%
War Memorial	692	0	0	0	0	0	0	0.00%
<b>Department Budgets</b>		<b>21,323,995</b>	<b>21,468,716</b>	<b>21,468,716</b>	<b>21,468,716</b>	<b>21,468,716</b>	<b>0</b>	<b>0.00%</b>
Worker's Comp	912	38,476	26,250	27,500	27,500	27,500	1,250	4.76%
Unemployment Comp	913	220,312	100,000	100,000	100,000	100,000	0	0.00%
Health & Life Insurance	914	3,515,266	3,928,226	4,233,000	4,233,000	4,233,000	304,774	7.76%
Townwide Insurance	915	301,942	336,500	353,600	353,600	353,600	17,100	5.08%
FICA Payments	916	208,774	229,500	235,238	235,238	235,238	5,738	2.50%
Uninsured Medical Payments	920	37,055	52,500	55,000	55,000	55,000	2,500	4.76%
Veteran's Benefits	543	251,697	245,000	330,000	330,000	330,000	85,000	34.69%
Fuel Reserve	131	26,859	102,000	110,000	110,000	110,000	8,000	7.84%
<b>Insurance Total</b>		<b>4,600,380</b>	<b>5,019,976</b>	<b>5,444,338</b>	<b>5,444,338</b>	<b>5,444,338</b>	<b>424,362</b>	<b>8.45%</b>
Non Contributory	911	105,889	100,000	105,670	105,670	105,670	5,670	5.67%
Contributory	918	2,825,392	2,921,057	3,036,229	3,036,229	3,036,229	115,172	3.94%
<b>Pension Total</b>		<b>2,931,281</b>	<b>3,021,057</b>	<b>3,141,899</b>	<b>3,141,899</b>	<b>3,141,899</b>	<b>120,842</b>	<b>4.00%</b>
Principal-Debt Excluded	712	265,000	265,000	334,000	334,000	334,000	69,000	26.04%
Interest-Debt Excluded	752	167,984	186,675	183,307	183,307	183,307	(3,368)	-1.80%
Principal-General Long Term	710	816,882	1,004,882	909,882	909,882	909,882	(95,000)	-9.45%
Interest-General Long Term	750	682,111	529,781	500,373	500,373	500,373	(29,408)	-5.55%
Interest-Temp Borrowing	751	132,077	16,690	0	0	0	(16,690)	-100.00%
Fees on Borrowing	751	4,520	10,000	0	0	0	(10,000)	-100.00%
Transfer to Capital Projects	751	0	0	0	0	0	0	0.00%
<b>Debt Service Total</b>		<b>2,068,574</b>	<b>2,013,028</b>	<b>1,927,562</b>	<b>1,927,562</b>	<b>1,927,562</b>	<b>(85,466)</b>	<b>-4.25%</b>
<b>Reserve Fund</b>		<b>23,500</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0.00%</b>
<b>Capital</b>		<b>212,835</b>	<b>188,777</b>	<b>248,572</b>	<b>248,572</b>	<b>248,572</b>	<b>59,795</b>	<b>31.67%</b>
<b>Total Budget</b>		<b>31,160,565</b>	<b>31,761,554</b>	<b>32,281,087</b>	<b>32,281,087</b>	<b>32,281,087</b>	<b>519,533</b>	<b>1.64%</b>

**Town of Hull**  
**General Government Operational Budget Share**

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**Fiscal 2012 Budget**



**Total General Government  
Operational Budget  
\$21,468,716**





**Advisory Board  
Municipal Building  
Hull, MA 02045**

**Presorted Standard  
CRRT  
US Postage Paid  
Permit #17  
Hull, MA 02045**

**Residential Customer  
Hull, Massachusetts 02045**