

**TOWN OF HULL, MASSACHUSETTS**

**Facsimile of the May 3, 2010**

**ANNUAL TOWN MEETING WARRANT**

**and**

**SPECIAL TOWN MEETING WARRANT**

**with**

**ADVISORY BOARD RECOMMENDATIONS**



**Monday, May 3, 2010 at 7:30 o'clock in the evening**

**In the Hull High School situated at  
180 Main Street, Hull, MA**

## TOWN of HULL MODERATOR'S MESSAGE

Welcome to the 2010 Hull Town Meeting. Challenging, economic times have continued this past year. Local issues range from funding for the library and schools to code enforcement procedure. Much of our Meeting this year will consist of house keeping matters, but your participation is vital. Town Meeting is the legislature of the Town. Decisions are made which affect each of us. Town policy and financial decisions are made by us at Town Meeting which affects everyone in Town. Town Meeting is the purest form of democracy. Each voter can stand up and speak his mind on any particular issue. The action of allowing you to speak on a given issue, and attempt to persuade your fellow voters is at the core of our democratic values. As we debate the articles at Town Meeting, remember that vigorous debate need not be disrespectful. Not everyone is going to agree with you and that is OK. Different opinions make Town Meeting interesting and useful. Remember to please be considerate and get to the point in your comments. As usual, we have quite a bit of ground to cover. Clarity, brevity and respect for others are held in high regard at Town Meeting. Thank you in advance for your participation and cooperation.

Some frequently used Town Meeting procedural rules are set out below:

**Quorum:** In 1987 we abolished quorum requirements. Therefore, town meetings begin at the time designated by the Selectmen in the warrant (usually 7:30 p.m.).

**Order of Articles:** In 1980, we enacted a by-law providing, that the order of considering articles, except for the general budget articles, shall be determined by lottery. The moderator may declare certain articles, due to legal requirements, must be considered before or after other articles are considered.

**Motions:** After an article has been chosen by lottery, the moderator reads the motion pertaining to that article. The motion must be within the scope of the article as printed in the warrant and must be seconded. After a motion has been made, substitute motions and amendments may be offered, but no more than two (2) substitute motions or amendments may be before the meeting at any given time. Any substitute motion or amendment must also be within the scope of the article.

**Discussion of articles:** Persons wishing to speak should stand and remain standing until recognized by the moderator. They should begin their remarks by stating their name and address. We usually vote to limit first time comments on an article to ten (10) minutes. We have a bylaw limiting second time comments to five (5) minutes. Remember, often the most effective comments are succinct and to the point.

**Point of order:** May be used to raise a procedural question only. A point of order may be made at any time, requires no second and is not debatable.

**Call for the question** is a motion to terminate debate. It requires a two-thirds vote and is not debatable.

**Voting by secret ballot** shall occur when the Advisory Board so recommends in writing or when 15 voters so request, or when required by statute or town by-law.

**Questioning the vote:** When seven (7) voters question the moderator's calling of voice vote, a standing vote will be taken.

**Motion to reconsider** must be made on the same night that vote to be reconsidered was taken; a two-thirds vote is required; a vote once reconsidered cannot be further reconsidered.

**Resolutions** may be offered without prior notice; are non-binding and not debatable.

Other procedural rules governing our meetings are spelled out in the book "Town Meeting Time", Little Brown, 1962, 2nd Ed. 1984

Michael S. Nuesse, Moderator

## ADVISORY BOARD MESSAGE

Under our current form of Government, the Town Manager, with the guidance of the Board of Selectmen, prepares the Town Budget and presents it to the Board of Selectmen and the Advisory Board for their review. Through discussions with the Town Manager and Department Heads the Advisory Board reviews the budgets and makes suggestions for changes. This process usually concludes with agreement between the Advisory Board and the Town Manager in terms of presenting the Budget to Town Meeting. The Advisory Board considers all articles for the purpose of making recommendations with explanatory statements. While considering each article many questions are considered such as: Is it necessary? Can the Town afford it? Is it in the Town's best interest? Is it fair to all? Does it affect the balance of power? Is it within legal and allowable guidelines?

The following section includes a facsimile of the Town Warrant. It is called a facsimile because the actual warrant does not include the commentary and recommendations of the Advisory Board. Some confusion has been caused in the past when motions are read at town meeting and are differently worded than what you see here. Motions may be worded differently so long as they are worded within the scope of the printed article. Some people think of the printed warrant as an agenda of the town meeting. The legal warrant is printed, signed and posted by our Board of Selectmen.

Comments are in italicized print indented under the ARTICLES. The RECOMMENDATION precedes the commentary of the Advisory Board. Typical recommendations are as follows:

**FAVORABLE ACTION** - The Advisory Board is recommending a favorable vote on the article.

**UNFAVORABLE ACTION** - The Advisory Board is recommending an unfavorable vote on the article.

**NO RECOMMENDATION** - The Advisory Board does not wish to make a recommendation or there is insufficient information to support a recommendation.

**RECOMMENDATION AT TOWN MEETING** - The Advisory Board does not wish to make a recommendation prior to reviewing additional information or waiting for another committee to hold a public hearing.

**REFERRAL FOR FURTHER STUDY** – The Advisory Board believes the article may have some merit and should be revisited, but there is insufficient information at this time to make an informed decision.

**NO ACTION** - A no action motion or recommendation suggests that Town Meeting set aside and prevent any further action on this article for the meeting.

***Please Note:** This year the town will be presented a ballot question to override the Proposition 2 ½ limit on tax increases. This override question has a specific purpose to fund the 21<sup>st</sup> Century School Plan.*

There is no Warrant Article which presents the Override question. It is our understanding that the Town will be discussing and voting on a budget option which includes \$2.29 million of funding from an Override, an Override can only be approved by voters at the Annual Election on May 17. A balanced budget must be approved at Town Meeting. Should the Override ballot question pass, allocation of those funds must be consistent with the language of the override question.

### THE ADVISORY BOARD:

*J. Canavan, Chair  
R. Kenney  
J. Tobin  
P. Larsen*

*C. Tyson, Vice Chair  
J. Polito  
C. Ryder  
C Shipps*

*D. Clinton, Clerk  
J. Schmid  
J. Senatore*



**TOWN OF HULL  
Advisory Board**

253 Atlantic Avenue  
Hull, Massachusetts 02045

781-925 2000  
Fax: 781-925-0224

To the Citizens of Hull:

Hull, like most towns in Massachusetts, continues to face some difficult decisions regarding the budget that supports all our town's functions.

This Warrant contains a Projected Revenue and Expenditure Summary for the year ending June 30, 2011. It reflects the challenges that we are facing in the upcoming fiscal year. After coming off a decreased funded budget in the current fiscal year, we are recommending a level service budget. This summary reflects a balanced budget that was achieved by the diligent and cooperative work of the Town Manager and Department Heads.

Moving toward 2012, it is obvious that we cannot continue to provide the same services with less money year after year. It is evident that the Town will not have sufficient future revenues to meet its financial obligations. Although new growth and the increase in the annual tax levy under Proposition 2½ will increase the Town's revenues, it will not be adequate to fund the Town's operating expenses, capital needs and the annual debt service payments. Therefore, we either have to find new revenue sources or further cut existing services.

The state has failed to restore the state aid cuts that were made back in 2002. In FY11, state aid is projected to decrease 4.8% or \$287,000. In the upcoming year, you will need to think about the quality of life you want to enjoy in our Town. The Advisory Board counsels the Citizens of Hull that we will have to continue to make difficult financial decisions in order to maintain services.

Thank you, in advance, for your involvement and participation at this important time in Hull's history.

Sincerely,

*J. Canavan, Chair*  
*R. Kenney*  
*J. Tobin*  
*P. Larsen*

*C. Tyson, Vice Chair*  
*J. Polito*  
*C. Ryder*  
*C. Shipps*

*D. Clinton, Clerk*  
*J. Schmid*  
*J. Senatore*

# COMMONWEALTH OF MASSACHUSETTS

## Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the Third day of May next, 2010 at 7:30 o'clock in the evening, then and there to act upon the following articles, namely:

**ARTICLE 1.** To hear and act upon the following:

- The Report of the Selectmen
- The Report of the School Committee
- The Report of the Fire Department
- The Report of the Police Department
- The Report of the Treasurer/Collector
- The Report of the Town Clerk
- The Report of the Board of Assessors
- The Report of the Municipal Light Board
- The Report of the Trustees of the Public Library
- The Report of the Town Counsel
- The Report of the Retirement Board
- The Report of the Committees
- The Report of the Town Accountant
- The Report of the Board of Health
- The Report of the Planning Board

or take any other action relative thereto. (Inserted by Board of Selectmen

***Recommendation: Favorable Action on Article 1. The Advisory Board recommends acceptance of the Annual Town Reports as presented. (Unanimous)***

**ARTICLE 2.** A) To see if the Town will assume liability in the manner provided by section 29 of Chapter 91 of the General Laws and amendments thereto, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts and/or the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, harbors, tidewaters, foreshores and shores along the public beach outside of Boston Harbor and authorize the

Selectmen or Town Manager to execute and deliver a bond of indemnity therefore to the Commonwealth; and further,

B) To see if the Town will authorize the Selectmen or Town Manager to enter into contracts with the Massachusetts Department of Public Works and/or County Commissioners and/or Massachusetts Department of Environmental Protection for the construction or maintenance of seawalls and land areas bordering on tidal waters, for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 2. Town Meeting approval is necessary to allow the Board of Selectmen to contract with the Commonwealth for work to be performed by the Commonwealth. (Unanimous)*

**ARTICLE 3.** To see if the Town will authorize the Board of Selectmen to enter into contracts with the Commonwealth of Massachusetts, its divisions, commissions and agencies, including the Department of Public Works and/or the County Commissioners for the construction and maintenance of public highways for the ensuing year, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 3. This is an annual housekeeping article, which allows the Town to enter into contracts with the Commonwealth, which provides funds for highways and roads. (Unanimous)*

**ARTICLE 4.** To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements, as permitted by M.G.L. Chapter 44, section 53F, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

**Recommendation:** *Favorable Action on Article 4. This is an annual housekeeping article, which enables the Treasurer to gain services or benefits from banking institutions with which we have funds on deposit. (Unanimous)*

**ARTICLE 5.** To see if the Town will fix the salaries of the following Town Officers, viz;

Selectmen  
Moderator  
Town Clerk  
Assessors  
Municipal Light Board

or take any other action relative thereto.(Inserted by Town Manager)

**Recommendation:** *Favorable Action on Article 5. This is an annual housekeeping article that provides compensation for the above-mentioned board members and individuals. (Unanimous)*

**ARTICLE 6.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Harbormaster's Department as a so-called enterprise account, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

**Recommendation:** *Favorable Action on Article 6. This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Harbormaster Enterprise Account. (Unanimous)*

**ARTICLE 7.** To see if the Town will appropriate and/or transfer from the Waterways Improvement Fund the sum of \$225,000.00 to design and construct repairs and improvements to the Pemberton Pier commuter float and repair of town floats and piers, or take any other action relative thereto. (Inserted at the request of the Harbormaster)

**Recommendation:** *Favorable Action on Article 7. This article will allow the Town to provide funding necessary to design and repair the Pemberton Pier Commuter Float and (if with any remaining funds) other town floats and piers. Funds are presently available in the Waterways Improvement Fund. (Also, the town's public floats and piers generate approximately \$275,000 per year in rents and fees). (Unanimous)*

**ARTICLE 8.** To see if the Town will appropriate a sum of money to pay costs of engineering, permitting and work relative to dredging the Nantasket Pier area; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. (Inserted at the request of the Harbormaster)

**Recommendation:** *Favorable Action on Article 8. This article will allow the Town to provide funding necessary to dredge the Nantasket Pier area as part of its ongoing maintenance program. The estimated cost is \$750,000. The state has funded the design and permitting. The Town will pay for the actual dredging. (Unanimous)*

**ARTICLE 9.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to operate the Sewer Department as a so-called Enterprise Account, including appropriating retained earning/surplus revenue for repairs, maintenance and capital improvements, or take any other, action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

**Recommendation:** *Favorable Action on Article 9. This article fulfills the State requirement that the Town appropriate sufficient funds to operate the Sewer Enterprise Account. (Unanimous)*

**ARTICLE 10.** To see if the Town will raise and appropriate or appropriate and transfer from available funds a sum of money to defray the expenses of Fiscal Year 2011 for:

General Government  
Schools

or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 10. This article, as recommended, is contained in the budget exhibit in the back pages of this warrant. The Town Manager prepares the budget with input from town departments heads, various boards and committees. The budget is the result of the cooperative efforts between these groups, all of whom participate in the budget process. This year the Board of Selectmen have authorized a Proposition 2 ½ Override on the May ballot. Passage of this article does not signify a vote in favor or opposed to the ballot question.*

*Town meeting will be asked to vote on Motion A which is reflected in the budget in the back of this booklet.*

*Town meeting will also be asked to vote on Motion B which would only take effect if the Proposition 2 ½ Override passes in the May ballot. Motion B would add \$1,940,192 to the School Department budget and \$350,000 to the Health Insurance Budget.*

**ARTICLE 11.** To see if the Town will vote that all income from sales of electricity to private consumers or for electrical supplies to municipal buildings or for municipal power, and for sales of appliances and jobbing during the next fiscal year, be appropriated for the Municipal Light Department, the whole to be expended by the Town Manager for the expenses of the plant for the next fiscal year, as defined in section 57 of Chapter 164 of the General Laws and Chapter 8 of the Acts of 1989, as amended, or take any other action relative thereto. (Inserted by Board of Selectmen)

**Recommendation:** *Favorable Action on Article 11. This article reaffirms that operating income from the Light Plant sales and activities will be used to meet the expenses of the Light Plant. In*



*addition, it stipulates the Town Manager will see that the funds are expended as specified by the laws of the Commonwealth. (Unanimous)*

**ARTICLE 12.** To see if the Town will vote to authorize revolving funds for certain Town Departments under Massachusetts General Laws Chapter 44, §53E1/2 for the fiscal year beginning July 1, 2010, as follows:.

<b>Revolving Fund</b>	<b>Authorized to Spend Fund</b>	<b>Revenue Source</b>	<b>Use of Fund</b>	<b>FY11 Spending Limit</b>	<b>Disposition of FY10 Fund Balance</b>
Zoning Board of Appeals	Board of Appeals	Application fees charged for special permits, variances and appeals on orders or decisions of the Building Commissioner	Expenses and fees of the Zoning Board of Appeals	\$10,000	\$4,000 transfer to the General Fund, the remaining balance available for expenditure
Inspectional Services	Building Commissioner	Receipts for plumbing, gas and electrical permits and inspections	Salaries and expenses for the plumbing, gas and electrical inspectors, and for the related proportion of support staff expenses related thereto	\$80,000	Balance available for expenditure
Vaccination Clinics	Board of Health, Director of Public Health	Fees and billings for vaccination clinics	Expenses related to vaccination clinics, including nursing services and the related proportion of support staff expenses related thereto	\$15,000	\$4,000 transfer to the General Fund, the remaining balance available for expenditure
Inspectional Services	Board of Health, Director of Public Health	Receipts for housing and residential swimming pool inspections	Salaries and expenses for the health inspector(s), and for the related proportion of support staff expenses related thereto	\$7,500	Balance available for expenditure
Pet Preservation	Police Chief	Receipts of rabies clinics and other pet health management clinics	Expenses and fees to support proactive, preventative and maintenance health programs and clinics for Hull pets and/or resident pet owners incapable of adequately contributing to mandated proactive pet health management.	\$10,000	\$750 transfer to the General Fund, the remaining balance available for expenditure

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY11 Spending Limit	Disposition of FY10 Fund Balance
Integrated Preschool	School Committee	Preschool class tuition	Salaries, expenses and fees for three (3) integrated preschool classes for children ages three to five identified as having a disability to provide a nurturing, caring and supportive environment that fosters the development of self-esteem	\$90,000	Balance available for expenditure
Council on Aging Activities	Director of Council on Aging	Fees for programs sponsored by the COA, other fees for services	Salaries and expenses to provide additional services to senior citizens, payment of program fees	\$15,000	First Year of Fund
Hazardous Materials Clean Up	Fire Chief	Insurance claims, clean-up fees, receipts for use of personnel and equipment for hazardous material clean-up	Salaries, equipment and supply replacement, and other expenses related to clean up and disposal	\$25,000	First Year of Fund
Seasonal Ferry Service	Community Development Director	Fees related to seasonal ferry service	Salaries and expenses to provide ferry service and related landside improvements	\$75,000	First Year of Fund
Total Spending				\$327,500	

or take any other action relative thereto. (Inserted by the Town Manager)

**Recommendation:** *Favorable Action on Article 12. This is an annual housekeeping article that is required to re-establish revolving funds for various uses. The revolving funds ensure that the fees these departments generate remain with these departments. This year three new revolving funds have been added for the Town's consideration (Unanimous)*

**ARTICLE 13.** To see if the Town will vote to charge for each written demand issued by the collector a fee of \$15 to be added to and collected as part of the tax, as authorized by MGL Chapter 60, section 15, effective as of July 1, 2010, or take any other action relative thereto. (Inserted at the request of the Treasurer/Collector)

**Recommendation:** *Favorable Action on Article 13. This article will give the Treasurer/Collector the ability to charge a fee for written demand notices. The fees collected will enable the Town to recoup the costs associated with the administrative costs to make written demand and to collect on those demands, while creating an incentive for persons to pay bills due to the Town on time. (Unanimous)*

**ARTICLE 14.** To see if the Town will vote to authorize the Hull Contributory Retirement Board to act on the provisions of the “Act Providing Municipal Pension Funding Schedule Relief”, or take any other action relative thereto. (Inserted at the request the Contributory Retirement Board)

**Recommendation:** *Favorable Action on Article 14. This article will authorize/permit the Retirement Board to alter the funding schedule in a more favorable manner, should the state allow. The Retirement Board would be permitted to extend the current 28 year schedule to 40 years. This vote provides the Retirement Board the authority should it be advantageous to the Town. (Unanimous)*

**ARTICLE 15** To see if the Town will amend Chapter 113 of the Code/Bylaws of the Town, dealing with Housing Standards, as follows:

- A. Amend Section 113-1, Definitions, by adding under ‘Record Owner” the following: “Record owner shall also include an agent or property manager of the owner of record, a mortgagee or lien holder or a person or entity acting in control and/or management of the property. The Director of Public Health may require such evidence of authorization from the owner as he or she deems necessary, which evidence shall be provided within seven (7) days of said request.”
- B. Amend Section 113-2, Occupancy Permits, by adding under part B the following: “A record owner shall be required to obtain a renewal of the Certificate of Occupancy at least annually.”
- C. Amend Section 113-2, Occupancy Permits, by striking the provisions of sub-part E.
- D. Amend Section 113-5, Violations and Penalties, by striking the phrase “twenty dollars (\$20) and inserting the phrase “the maximum as authorized by law for violations of municipal bylaws”.

- E. Amend Chapter 113 by adding a new section as follows: "Section 113-6, Administration- Except for those provisions of this bylaw requiring a hearing first by the Board of Health, the provisions of this bylaw may be enforced by the Public Health Director or his or her designees. Nothing contained herein shall be construed to interfere with any right to a hearing before the Board of Health."

or take any other action relative thereto. (Inserted at the request of the Public Health Director)

**Recommendation:** *Favorable Action on Article 15. This article updates the Town's Housing Standards Bylaw, which relates essentially to rental property and seasonal property converted to year-round use by clarifying the definition of "record owner", requiring Certificates of Occupancy annually; increasing the fines for violations, granting better enforcement authority in the Public Health Director and making it applicable to all residential rental property. It is part of the Town's efforts to update and improve on its code enforcement tools. Unfortunately, some rental property is not properly maintained and these changes will give the Board of Health enhanced tools to deal with problem properties. (Unanimous)*

**ARTICLE 16.** To see if the Town will amend the zoning bylaw by striking out in Section 52, table 55, 8<sup>th</sup> par. the phrase:

**TABLE 55.** Parking requirements.

<u>Building Use</u>	<u>Parking spaces required</u>
...	
"Stores, offices and other lawful uses except hotels, motels, residences, boarding houses, and rooming houses which are located between Rockland House Road on the south and Wharf Avenue on the north.	None, providing that the legal distance between the MDC public parking lot and the main pedestrian entrance of the store, office or other lawful use does not exceed 500 feet."

And inserting in its place the phrase:

**TABLE 55.** Parking requirements.

<u>Building Use</u>	<u>Parking spaces required</u>
...	
"Stores, offices and other lawful uses except	None, providing that the legal distance

hotels, motels, residences, boarding houses, and rooming houses which are located between Rockland House Road on the south and [to be determined by Town Meeting when voting on this article] on the north.

between the MDC public parking lot and the main pedestrian entrance of the store, office or other lawful use does not exceed 500 feet.”

So that businesses located north of Wharf Avenue to the end point determined by Town Meeting may satisfy the parking requirements under the Zoning Bylaw by making use of the DCR parking lots as business located between Rockland House Road and Wharf Avenue can at present under the Zoning Bylaw, or take any other action relative thereto. (Inserted by the Board of Selectmen)

**Recommendation:** *Recommendation at Town Meeting on Article 16. At the time of this printing, the Planning Board had not yet met on this issue. Therefore, we will make recommendation at Town Meeting.*  
(Unanimous)

**ARTICLE 17.** To see if the Town will accept the provisions of G.L. c. 32B, section 18, regarding retirees participating on medicare extension plans, or take any other action relative thereto. (Inserted at the request of Town Manager)

**Recommendation:** *Favorable Action on Article 17. This is an affirmation of the Town’s long standing practice that requires retired Town employees to participate in Medicare extension plans. This does not affect any current or future retiree’s health care options.*  
(Unanimous)

**ARTICLE 18.** To see if the Town will appropriate a sum of money to pay costs of designing, rehabilitating, repairing and constructing sewers for the Nantasket Avenue interceptor, the Atlantic Avenue interceptor and sections of the sewer line from the Pemberton and Marginal Road pump stations, and other areas of the Town; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. (Inserted at the request of the Permanent Sewer Commission)

**Recommendation:** *Favorable Action on Article 18. This article will allow the Town to provide funding necessary to rehabilitate portions of our existing sanitary sewer closed pipe system. The estimated cost is \$2.1 million. The Permanent Sewer Commission (PSC) has indicated that funds will be raised through bonding and this work will not cause an increase to our sewer bills. The PSC is being proactive in addressing these deteriorating pipes. Should this work not proceed, the Town will pay significantly more in emergency and piece-meal like repairs in the future.* (Unanimous)

**ARTICLE 19.** To see if the Town will amend the Code/bylaws of the Town as follows:

A. Amend \_\_\_\_\_ by adding a new section, to be numbered by the Town Clerk, as follows:

Insurance Information on Certain Property

Upon request of any code or other law enforcement official or of any official of the Town, a property owner, agent of a property owner, mortgagee, or other person or entity having control of and/or an interest in the subject property, shall provide in writing within 15 days of said request the name of any company insuring the property against loss or damage by fire and the amount of insurance provided by each such company and the name of any person who would receive payment for a loss covered by such insurance. If there is no such company, the person shall so respond. Whoever violates the provisions of this section shall be punished by a fine of not more than 300 hundred dollars. Each day that the person from whom the information is requested is not in compliance shall constitute a separate offense. These provisions may also be enforced under the Town's non-criminal disposition bylaw.

B. And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

<u>Cite</u> <u>Chapter</u>	<u>Enforcing Person)</u> Providing insurance Information on property  Fire Chief or designee, Any Code Enforcement Agent	<u>Penalty</u>  First offense- Written warning Second and Subsequent Offense \$50.00

or take any other action relative thereto. (Inserted at the request of the Fire Prevention and Safety Officer)

**Recommendation:** *Favorable Action on Article 19. This article places into local bylaw a current state statute that will allow the Fire Department a code enforcement tool relative to fire insurance.  
(Unanimous)*

**ARTICLE 20.** To see if the Town will amend the Code/bylaws of the Town as follows:

A. Amend \_\_\_\_\_ by adding a new section, to be numbered by the Town Clerk, as follows:

Inspections and Re-Inspections

Should it be necessary for any of the Town's inspectional services personnel or departments to inspect or re-inspect property for code compliance or permitting purposes, and no other fee applies to said inspection or re-inspection, there shall be an inspection or re-inspection fee for each such inspection or re-inspection as determined in accordance with the provisions of G.L. c. 40, section 22F. A failure to arrange for an inspection or re-inspection, or failure to pay the fee for same, shall be subject to a fine of \$100.00. Each day of non-compliance shall constitute a separate offense. These provisions may also be enforced under the Town's non-criminal disposition bylaw.

- B. And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

<u>Cite</u> <u>Chapter</u>	<u>Enforcing Person)</u> Inspections and Re-inspections  Any Code Enforcement Agent	<u>Penalty</u>  First offense- Written warning Second and Subsequent Offense \$50.00

or take any other action relative thereto. (Inserted at the request of Town Counsel)

**Recommendation:** *Favorable Action on Article 20. This article creates a local bylaw that provides enforcement mechanisms for re-inspection where no other inspections fees apply. (Unanimous)*

**ARTICLE 21.** To see if the Town will amend the Code/bylaws of the Town as follows:

- A. Amend \_\_\_\_\_ by adding a new section, to be numbered by the Town Clerk, as follows:

**Compliance with Orders of Code Enforcement Agents**

- A. For purposes of the bylaws of the Town, a Code Enforcement Agent shall be a person vested with authority under law, or designee of such a person, to enforce a law, rule or regulation having among its purposes the promotion of health, safety, security, general welfare and quiet enjoyment of residents, occupants, abutters and neighborhoods, such as but not limited to the state Building Code, the State Sanitary Code and other similar laws, rules or regulations, including bylaws of the Town.
- B. All persons or entities shall comply with lawful orders of a Code Enforcement Agent.
- C. A failure to so comply shall be subject to a fine of \$100.00. Each day of non-

compliance shall constitute a separate offense. These provisions may also be enforced under the Town's non-criminal disposition bylaw.

B. And further to amend Chapter 1 of the Code/Bylaw of the Town by inserting the following in the Table "Provisions Subject to Non-Criminal Disposition":

<u>Cite Chapter</u>	<u>Enforcing Person)</u>	<u>Penalty</u>
Compliance with Orders of Code Enforcement Agents	Any Code Enforcement Agent	First offense- Written warning Second and Subsequent Offense \$50.00

or take any other action relative thereto. (Inserted at the request of Town Counsel

**Recommendation:** *Recommendation at Town Meeting on Article 21. At the time of this printing, the Advisory Board was collecting information relative to this article. (Unanimous)*

**ARTICLE 22.** To see if the Town will petition the General Court to enact special legislation as follows:

An Act relative to the certification of Hull Public Library

SECTION 1. Notwithstanding any general or special law, rule, regulation or policy to the contrary, (1) the Town of Hull Public Library shall be deemed to be certified as of July 1, 2010 as meeting its minimum appropriation requirement and all other criteria for certification under chapter 78 of the General Laws and any applicable laws, rules, regulations or policies; (2) the Massachusetts Board of Library Commissioners shall so certify by July 1, 2010 or at its first meeting on or after July 1, 2010; (3) the Massachusetts Board of Library Commissioners shall further certify by July 1, 2010 or at its first meeting on or after July 1, 2010 said Library as being eligible for the state aid to public libraries program for fiscal year 2011 under section 19A of chapter 78 of the General Laws and any applicable laws, rules, regulations or policies; and (4) said Library and all Hull Library card-holders shall receive and be entitled to all other benefits and attributes of said certifications.

SECTION 2. This act shall take effect upon its passage.

or take any other action relative thereto. (Inserted at the request of the Board of Library Commissioners)



**Recommendation: Favorable Action on Article 22.** This article is a "home rule" petition that will expedite the re-certification of the Library. (Unanimous)

**ARTICLE 23.** To see if the Town of Hull will sell the property(ies) identified as Map/Lot Number 15-150 consisting of approximately 8,110 square feet and Map/Lot Number 15-141 consisting of approximately 12,205 square feet that are located at N Street and Nantasket Avenue and to deposit the proceeds into the Town's Stabilization Fund once the proceeds have been verified by the Massachusetts Department of Revenue and become available for town use, or to take any other action relative thereto. (Inserted on petition of Dennis R. Blackall and others)

**Recommendation: Referral for Further Study on Article 23.** It is recommended this Article be referred for further study to the Financial Planning Committee for comment at the next Annual Town Meeting. (Unanimous)

**ARTICLE 24.** WHEREAS conclusive evidence exists that tobacco smoke causes cancer, respiratory and cardiac diseases, negative birth outcomes, irritations to the eyes, nose, and throat; and whereas the harmful effects of tobacco smoke are not confined to smokers but also cause severe discomfort and illness to nonsmokers; and whereas environmental tobacco smoke, which includes both exhaled smoke and the side stream smoke from burning tobacco products, causes the death of 53,000 Americans each year (McGinnis JM, Foege W, "Actual Causes of Death in the United States", JAMA 1993 270:2207-2212.

WHEREAS the harmful effects of environmental tobacco smoke should not interfere with the enjoyment of Hull's beaches by its residents, especially its children.

WHEREAS, cigarette butts comprise a large percentage of trash found on beaches.

THEREFORE, we request that the Town of Hull require all town-owned beaches be smoke-free and prohibit smoking on its beaches of any cigar, cigarette, pipe or other tobacco product designed to be combusted and inhaled. (Inserted on petition of Annie Greenman and others)

**Recommendation: Referral for Further Study on Article 24.** It is recommended this Article be referred for further study to the Beach Management Committee and Board of Health for comment at the next Annual Town Meeting. Issues include enforcement, penalties, resources, reasonableness, etc. (referral to study 8-2)

**ARTICLE 25** To see if the Town will vote to amend Chapter 46 of the Code of the Town of Hull, the Classification and Salary Plan, by increasing the pay scale for **PS-1, Seasonal Police Officer** as follows:

**FROM:**

SALARY PLAN  
EXHIBIT B-3 SEASONAL POSITION

HOURLY  
**PS-1 \$12.00**

**TO:**

SALARY PLAN  
EXHIBIT B-3 SEASONAL POSITION  
HOURLY  
**PS-1 \$15.00**

Said amendment to be effective July 1, 2010

or act upon anything relating thereto. (Inserted at the request of the Chief of Police)

**Recommendation:** *Favorable Action on Article 25. This article allows the Town to be competitive with other towns in the hiring of seasonal officers at no increase to the Police Department Budget as a result of other funding sources (DCR) and savings in personnel cost. (Unanimous)*

**ARTICLE 26.** To see if the Town will amend the Code/Bylaws of the Town of Hull as follows:

- A. Amend Chapter 108, Hackney Carriages and Livery Vehicles, by changing the name of the Chapter to "Hackney Carriages, Livery Vehicles, Pedicabs and Similar Contrivances;
- B. Amend Chapter 108 by inserting "Article I" in the beginning thereof as a caption for the present bylaw;
- C. Amend Section 108-12, by striking the phrase "of not more than ten dollars (\$10)" and insert the phrase "of one hundred (\$100.00) dollars for a first offense and two hundred (\$200.00) dollars for any subsequent offense. Each day of violation shall constitute a separate offense."
- D. Add a new Article as follows:

**Article II, Pedicabs**

With the numbering of each section to be done by the Town Clerk

**Section 108P-1. *Definition of Pedicabs.***

A bicycle like vehicle (hereinafter called "bicycle") that has at least three wheels, that transports or is capable of transporting passengers and/or cargo on seats and/or a container or similar features attached to the bicycle, that is propelled by an individual or individuals, and that is used for transporting passengers and/or cargo for hire.

**Section 108P-2 *Operation of Pedicabs-Licenses and Permits Required.***

Unless otherwise permitted by town rule or regulation, it shall be unlawful for any person to operate a Pedicab or drive for same within the town without having first obtained from the Board of Selectmen a license to operate and/or drive same and have each such Pedicab permitted. Such licenses and permits may be issued by the Board of Selectmen to persons and/or entities found to be of good character and upon a showing of a need for said activity to serve the public in a manner that promotes the public good and safety within the route so established. All such operators' and/or drivers' licenses and Pedicab permits shall expire on December 31, of each year. The licenses and permits so required must be renewed annually. The licenses and permits shall be subject to a fee as determined by the Board of Selectmen. Upon the issuance of a license, the Board of Selectmen shall, based on input from the towns public safety and other departments and the public establish the approved rates, route on and hours of operation during which the Pedicabs may operate. No Pedicab shall be placed into service or operation unless approved by the Police Chief or his or her designee following an inspection for condition and proven to be safe and roadworthy. Nothing contained herein and no licensing, permitting or inspections shall however constitute explicit and/or specific assurances of safety or assistance. The operator and drivers shall be required to obtain any and all other authorizations, licenses or permits required by law.

**Section 108.     *Application for Licenses and Permits***

Any person or entity desiring to engage in the activities of operating and/or driving a Pedicab or Pedicab business shall first obtain a license or permit as required under this bylaw. Application for same shall be made to the Board of Selectmen on such forms, and shall be accompanied by such information, as may be required by the Board of Selectmen. Any operator or driver of a Pedicab who ceases to operate the same shall immediately surrender to the Board of Selectmen any licenses or permits issued.

**Section 108P     *Penalties.***

i) Any person or entity who violates the provisions of this bylaw shall be subject to a fine of one hundred (\$100.00) dollars for a first offense and two hundred (\$200.00) dollars for any subsequent offense. Each day of non-compliance shall constitute a separate offense.

**Section 108P     *Enforcement.***

Violations of this bylaw may also be enforced by way of criminal complaint, the Non-Criminal Disposition process under Chapter 1 of the Code/Bylaws or civil action. The Board of Selectmen may, following notice and an opportunity for a hearing, suspend or revoke any license or permit issued hereunder and may upon a determination by the Police Chief or Town Manager that the public good and safety so requires, immediately suspend any license or permit pending a hearing. The Hull Police Department shall have the authority to impound any vehicle operated in violation of these sections.

#### **Section 108P *Regulatory Authority.***

The Board of Selectman shall have the authority to promulgate rules and regulations necessary to implement and enforce these sections.

#### **Section 108P *Severability.***

The provisions of this Article shall be severable and if any section, part or portion hereof shall be held invalid for any purpose by any court or authority of competent jurisdiction, the decision shall not affect or impair any remaining section, part or portion thereof.

#### **Section 108P *Licenses and Permits to be Displayed***

Every person or entity so licensed or permitted shall at all times while engaged in the operation of the Pedicab display said license or permit. In addition, each Pedicab must display a sticker on a location set by the Police Department verifying that it has been inspected by the Police Department. The rates, route and hours as approved by the Board of Selectmen shall also be displayed in a manner approved by the Police Department.

#### **Section 108P *Limit on Number of Pedicabs***

The number of Pedicabs may be limited by the Board of Selectmen to ensure a sufficient number to meet the public need as determined by the Board.

#### **Section 108 *Conformance with Traffic Laws***

Every Pedicab operator shall operate the Pedicab in conformance with all State and Town traffic laws, bylaws, and rules as if the Pedicab were a motor vehicle;

(1) Except::

(a) That Pedicabs shall be prohibited from operating where bicycles are prohibited.

(b) That the Pedicab may pass on the right side of vehicles traveling in the same direction.

E. And further to amend Chapter 1 of the Code/Bylaw of the Town by striking the provision in the Table of Provisions Subject to Non-Criminal Disposition for Chapter 108 and inserting the following:

<u>Cite</u>	<u>Provision</u> <u>(Enforcing Person)</u>	<u>Penalty</u>
<u>Chapter 108</u>	Hackney Carriages, Livery Vehicles, Pedicabs and Similar Contrivances  Police Officer	1 <sup>st</sup> Offense-Written warning 2 <sup>nd</sup> and subsequent offense \$____(said amount to be determined by Town Meeting when acting on this article)

or take any other action relative thereto. (Inserted at the request of the Chief of Police

***Recommendation: Favorable Action on Article 26. This article allows for the licensing of these types of vehicles. (Unanimous)***

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said Town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this Twenty-third day of March, 2010

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**BOARD OF SELECTMEN**

Plymouth ss

April 1, 2010

By virtue of the above Warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

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**CONSTABLE, TOWN OF HULL**

# COMMONWEALTH OF MASSACHUSETTS

Plymouth ss

To any of the Constables of the Town of Hull in the County of Plymouth

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of the Town of Hull qualified to vote on Town affairs and elections to meet at Hull High School situated at 180 Main Street in said Hull, on Monday, the Third day of May next, 2010 at 8:00 o'clock in the evening, then and there to act upon the following articles, namely:

ARTICLE 1. To see if the Town will appropriate and/or transfer a sum of money from available funds a sum of money to pay the following unpaid bill incurred prior to July 1, 2009:

Aquarion Water Company – Town Buildings - \$6,145.70  
Aquarion Water Company – Library - \$746.15

or take any other action relative thereto. (Inserted at the request of the Town Accountant)

**Recommendation: Favorable Action on Article 1.** *This is a housekeeping item to pay an unpaid bill from a previous Fiscal Year. Town Meeting approval is necessary to make this expenditure. (Unanimous)*

ARTICLE 2. To see if the Town will appropriate and/or transfer from available funds a sum or sums of money to Account #543 Veterans Benefits, Account #192 Town Buildings, or any other accounts for expenses or benefits, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

**Recommendation: Favorable Action on Article 2.** *It is difficult to anticipate the costs for Veteran's services, though through recent outreach, costs have been higher than expected. The Advisory Board believes that these costs are important for the service our veterans have given to the country. (Unanimous)*

ARTICLE 3. To see if the Town will appropriate and/or transfer a sum or sums of money from available funds to the Stabilization Fund, or take any other action relative thereto. (Inserted at the request of the Town Accountant)

**Recommendation: Favorable Action on Article 3.** *This article seeks to transfer excess funds in the reserve account to the stabilization account. This will allow the town immediate access to these funds for the FY11 budget. (Unanimous)*

And you are hereby directed to serve this Warrant by causing attested copies thereof to be posted at the main entrance to the Municipal Building and at least three other public places in said town thirty days at least before the time of holding said meeting, as directed by vote of the town.

Hereof fail not and make due return of this Warrant with your doings thereof to the Town Clerk at the time and place of meeting aforesaid. Given under our hands this thirty first day of March 2009.

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**BOARD OF SELECTMEN**

Plymouth ss

April 3, 2009

By virtue of the above Warrant, I have this day notified and warned as therein directed, the Inhabitants of the Town of Hull qualified to vote in elections and town affairs, to meet at the time and place for the purpose therein stated.

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**CONSTABLE, TOWN OF HULL**



**Advisory Board  
Municipal Building  
Hull, MA 02045**

**Presorted Standard  
CRRT  
US Postage Paid  
Permit #17  
Hull, MA 02045**

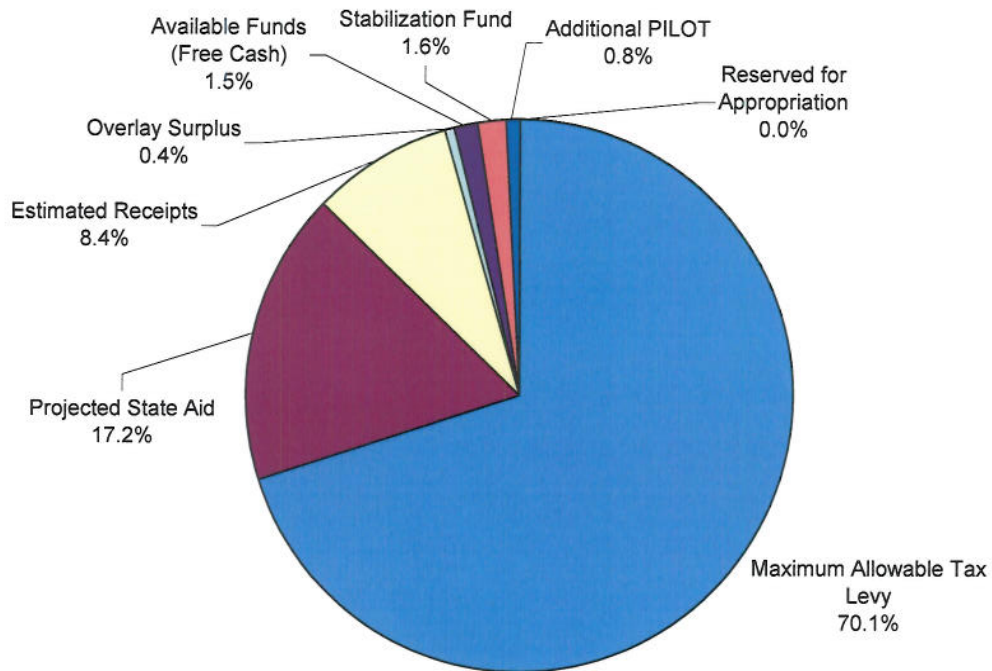
**Residential Customer  
Hull, Massachusetts 02045**

**Town of Hull**  
**Fiscal Year 2011 Revenue and Expenditure**

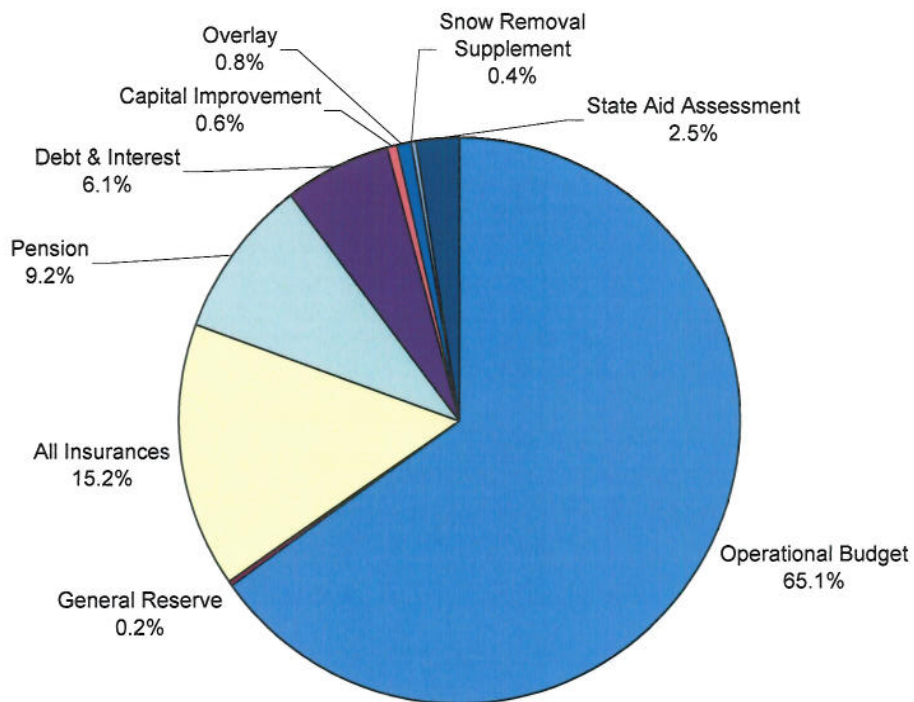
I	Revenue Summary	FY10	FY11	Dollar Change	Percent Change
1	<b>Real Estate/Property Taxes</b>				
2	Base Tax Levy	21,244,891	21,932,131	687,240	3.23%
3	Statutory 2 1/2 Increase	531,122	548,303	17,181	3.23%
4	Growth in Tax Base	156,118	150,000	(6,118)	-3.92%
5	Debt Exclusion-High School	460,645	468,365	7,720	1.68%
6	Debt Exclusion Jacobs/Memorial	0	0	0	0.00%
7	Excess Levy Capacity	(16,617)	0	16,617	-100.00%
8	<b>Maximum Allowable Tax Levy</b>	<b>22,376,159</b>	<b>23,098,799</b>	<b>722,640</b>	<b>3.23%</b>
9	<b>Intergovernmental Revenues</b>				
10	State Revenue Sharing	5,980,963	5,693,877	(287,086)	-4.80%
10A	Federal Supplement	0	0	0	0.00%
11	Less School & Library Offsets	(14,834)	(14,122)	712	-4.80%
12	<b>Projected Net State Aid</b>	<b>5,966,129</b>	<b>5,679,755</b>	<b>(286,374)</b>	<b>-4.80%</b>
13	<b>Local Receipts</b>				
14	Estimated Receipts	2,769,250	2,769,250	0	0.00%
15	Overlay Surplus	0	125,000	125,000	100.00%
15A	Additional Overlay Surplus	0	0	0	0.00%
16	Available Funds (Free Cash)	337,069	482,086	145,017	43.02%
17	Stabilization Fund	250,599	263,356	12,757	5.09%
18	Additional Stabilization Usage	379,000	275,000	(104,000)	-27.44%
19	Additional PILOT-Light	200,000	200,000	0	0.00%
20	Additional PILOT-Sewer	150,000	0	(150,000)	-100.00%
21	Additional PILOT-HRA	65,000	65,000	0	0.00%
22	Teachers Deferral	0	0	0	0.00%
23	Receipts Reserved-Parking Meters	10,000	0	(10,000)	-100.00%
22	Sale of Cemetery Grave Account	35,000	0	(35,000)	-100.00%
23	Additional Reserved for Appropriation	0	16,000	16,000	100.00%
24	<b>Total Local Receipts</b>	<b>4,195,918</b>	<b>4,195,692</b>	<b>(226)</b>	<b>-0.01%</b>
25	<b>Enterprise Funds</b>				
26	Sewer Operating Budget	2,445,523	2,477,111	31,588	1.29%
27	Sewer Debt	388,001	397,622	9,621	2.48%
28	Harbormaster	152,467	159,067	6,600	4.33%
29	<b>Total Enterprise Fund Revenue</b>	<b>2,985,991</b>	<b>3,033,800</b>	<b>47,809</b>	<b>1.60%</b>
30	<b>TOTAL RECEIPTS</b>	<b>35,524,197</b>	<b>36,008,046</b>	<b>483,849</b>	<b>1.36%</b>
II	<b>Expenditure Summary</b>	<b>FY10</b>	<b>FY11</b>	<b>Dollar Change</b>	<b>Percent Change</b>
31	General Government	8,525,624	8,973,366	447,742	5.25%
32	School Department	11,876,875	12,500,000	623,125	5.25%
33	General Reserve	316,360	50,000	(266,360)	-84.20%
34	Health Insurance	3,807,426	3,923,576	116,150	3.05%
35	Other Insurances	762,068	991,750	229,682	30.14%
36	Unemployment	300,000	100,000	(200,000)	-66.67%
37	Pension Total	2,935,000	3,021,057	86,057	2.93%
38	Debt & Interest	2,108,633	2,013,028	(95,605)	-4.53%
39	Capital Improvements-General	229,404	188,777	(40,627)	-17.71%
40	Capital Improvements-Major	0	0	0	0.00%
41	<b>Total Services Costs</b>	<b>30,861,390</b>	<b>31,761,554</b>	<b>900,164</b>	<b>2.92%</b>
42	<b>Enterprise Funds</b>				
43	Sewer Operating Budget	2,445,523	2,477,111	31,588	1.29%
44	Sewer Debt	388,001	397,622	9,621	2.48%
45	Harbormaster Operating Budget	152,467	159,067	6,600	4.33%
46	<b>Enterprise Fund Expenditures</b>	<b>2,985,991</b>	<b>3,033,800</b>	<b>47,809</b>	<b>1.60%</b>
47	<b>Other</b>				
48	Teachers Deferral	0	0	0	0.00%
49	Overlay	483,870	270,000	(213,870)	-44.20%
50	Snow Removal Deficit	210,159	125,000	(85,159)	-40.52%
51	<b>Other Total:</b>	<b>694,029</b>	<b>395,000</b>	<b>(299,029)</b>	<b>-43.09%</b>
52	<b>Intergovernmental Charges</b>				
53	State County Assessments	312,557	309,547	(3,010)	-0.96%
54	Charter School Assessment	670,230	508,145	(162,085)	-24.18%
55	<b>Intergovernmental Total</b>	<b>982,787</b>	<b>817,692</b>	<b>(165,095)</b>	<b>-16.80%</b>
56	<b>TOTAL EXPENDITURES</b>	<b>35,524,197</b>	<b>36,008,046</b>	<b>483,849</b>	<b>1.36%</b>
	<b>NET EXCESS/(DEFICIT)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>

## Town of Hull

### Fiscal Year 2011 Budget Revenue Source



### Fiscal Year 2011 Expenditure Budget Summary



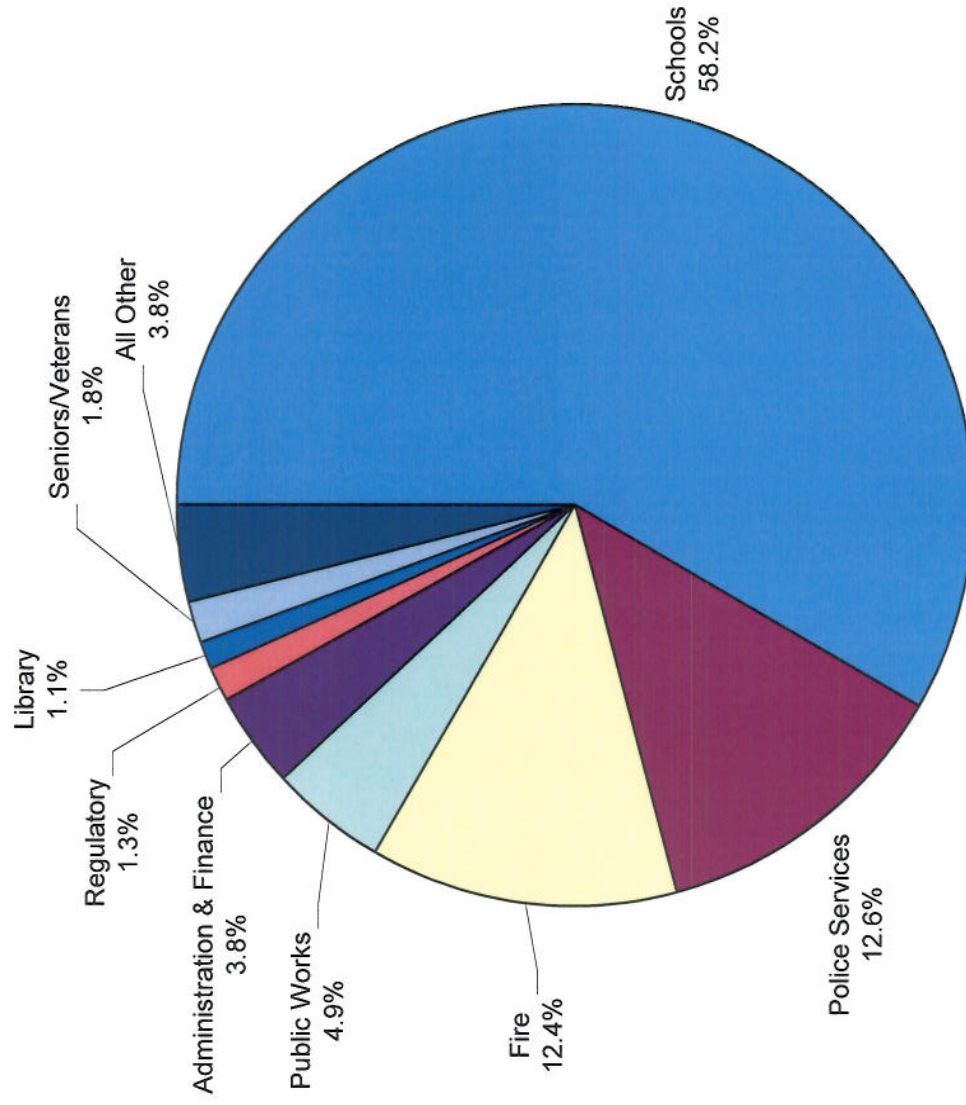
**Total General Government Budget**  
**\$32,974,246**  
**(Excludes Enterprise Funds)**



**Town of Hull  
Fiscal 2011 Budget Summary**

Department		FY08 Actual	FY09 Actual	FY10 Approp	Town Manager Recommends	Advisory Bd. Recommends	Percent of Budget	Dollar Change	Percent Change
Elections	113	7,573	11,793	10,425	10,420	10,420	0.03%	(5)	-0.05%
Town Manager	121	208,659	213,886	213,325	213,762	213,762	0.67%	437	0.20%
Selectmen	122	130,671	137,273	136,380	139,363	139,363	0.44%	2,983	2.19%
Town Wide Accounts	124	257,510	261,074	288,931	309,388	309,388	0.97%	20,457	7.08%
Advisory Board/Reserve	131	4,884	8,034	7,600	7,600	7,600	0.02%	0	0.00%
Accountant	135	111,943	119,049	119,191	143,316	143,316	0.45%	24,125	20.24%
Assessors	141	194,726	194,518	165,166	166,350	166,350	0.52%	1,184	0.72%
Treasurer/Collector	145	297,649	306,022	259,844	294,077	294,077	0.93%	34,233	13.17%
Law Department	151	151,227	512,178	113,777	113,863	113,863	0.36%	86	0.08%
Boards & Commissioners	152	5,750	5,000	1,750	1,750	1,750	0.01%	0	0.00%
MIS/IT	155	169,906	163,954	130,754	132,483	132,483	0.42%	1,729	1.32%
Town Clerk	161	20,417	23,495	23,795	23,795	23,795	0.07%	0	0.00%
Board of Registrars	163	7,306	5,868	7,475	7,475	7,475	0.02%	0	0.00%
Conservation	171	61,345	69,327	57,906	67,800	67,800	0.21%	9,894	17.09%
Planning Board	175	25,337	45,781	48,094	47,793	47,793	0.15%	(301)	-0.63%
Board of Appeals	176	10,882	11,260	11,163	10,266	10,266	0.03%	(897)	-8.04%
Town Buildings	192	149,546	121,162	117,104	120,311	120,311	0.38%	3,207	2.74%
Police Department	210	2,306,715	2,267,320	2,242,409	2,312,110	2,312,110	7.28%	69,701	3.11%
Public Safety/Dispatch	215	391,319	394,131	407,995	401,220	401,220	1.26%	(6,775)	-1.66%
Fire Department	220	2,572,001	2,602,388	2,563,613	2,664,597	2,664,597	8.39%	100,984	3.94%
Building Department	241	155,103	134,582	114,396	147,286	147,286	0.46%	32,890	28.75%
Emergency Preparedness	291	4,500	4,480	4,500	6,500	6,500	0.02%	2,000	44.44%
Animal Control	292	38,265	39,014	26,203	25,159	25,159	0.08%	(1,044)	-3.98%
Shellfish	297	11,116	11,403	10,288	10,288	10,288	0.03%	0	0.00%
School	301	13,099,774	12,353,647	11,876,872	12,500,000	12,500,000	39.36%	623,128	5.25%
Highway	421	756,227	736,623	759,590	771,504	771,504	2.43%	11,914	1.57%
Snow Removal	423	217,722	284,989	74,830	74,830	74,830	0.24%	0	0.00%
Landfill	430	95,959	111,413	64,400	64,325	64,325	0.20%	(75)	-0.12%
Grounds Maintenance	491	74,921	65,656	73,949	73,849	73,849	0.23%	(100)	-0.14%
Watershed Management	495	9,309	10,625	12,700	12,700	12,700	0.04%	0	0.00%
Park Maintenance	496	57,711	45,686	54,680	53,970	53,970	0.17%	(710)	-1.30%
Board of Health	511	201,936	182,028	160,176	162,687	162,687	0.51%	2,511	1.57%
Council on Aging	541	126,006	119,173	119,257	121,529	121,529	0.38%	2,272	1.91%
Veterans' Services	543	18,608	24,288	23,959	26,000	26,000	0.08%	2,041	8.52%
Library	610	291,647	274,874	100,000	235,000	235,000	0.74%	135,000	135.00%
Park and Recreation	650	64,070	50,458	0	0	0	0.00%	0	0.00%
War Memorial	692	14,417	10,710	0	0	0	0.00%	0	0.00%
<b>Department Budgets</b>		<b>22,322,658</b>	<b>21,933,162</b>	<b>20,402,497</b>	<b>21,473,366</b>	<b>21,473,366</b>	<b>67.61%</b>	<b>1,070,869</b>	<b>5.25%</b>
Worker's Comp	912	19,170	12,692	26,250	26,250	26,250	0.08%	0	0.00%
Unemployment Comp	913	56,185	65,287	300,000	100,000	100,000	0.31%	(200,000)	-66.67%
Health & Life Insurance	914	3,720,786	4,062,857	3,807,426	3,923,576	3,923,576	12.35%	116,150	3.05%
Townwide Insurance	915	300,880	305,112	315,000	336,500	336,500	1.06%	21,500	6.83%
FICA Payments	916	219,482	226,259	225,000	229,500	229,500	0.72%	4,500	2.00%
Uninsured Medical Paymen	920	38,301	38,544	52,500	52,500	52,500	0.17%	0	0.00%
Veteran's Benefits	543	156,253	220,877	56,704	245,000	245,000	0.77%	188,296	332.07%
Fuel Reserve	131	0	40,000	86,614	102,000	102,000	0.32%	15,386	17.76%
<b>Insurance Total</b>		<b>4,511,056</b>	<b>4,971,628</b>	<b>4,869,494</b>	<b>5,015,326</b>	<b>5,015,326</b>	<b>15.79%</b>	<b>145,832</b>	<b>2.99%</b>
Non Contributory	911	102,640	104,824	109,608	100,000	100,000	0.31%	(9,608)	-8.77%
Contributory	918	2,651,887	2,739,825	2,825,392	2,921,057	2,921,057	9.20%	95,665	3.39%
<b>Pension Total</b>		<b>2,754,527</b>	<b>2,844,649</b>	<b>2,935,000</b>	<b>3,021,057</b>	<b>3,021,057</b>	<b>9.51%</b>	<b>86,057</b>	<b>2.93%</b>
Principal-Debt Excluded	712	265,000	265,000	265,610	265,000	265,000	0.83%	(610)	-0.23%
Interest-Debt Excluded	752	186,700	177,094	193,005	186,675	186,675	0.59%	(6,330)	-3.28%
Principal-General Long Ter	710	215,000	185,000	816,882	1,004,882	1,004,882	3.16%	188,000	23.01%
Interest-General Long Terr	750	129,881	123,081	696,459	529,781	529,781	1.67%	(166,678)	-23.93%
Interest-Temp Borrowing	751	235,213	389,027	132,077	16,690	16,690	0.05%	(115,387)	-87.36%
Fees on Borrowing	751	11,400	2,020	4,600	10,000	10,000	0.03%	5,400	117.39%
Transfer to Capital Projects	751	0	95,060	0	0	0	0.00%	0	0.00%
<b>Debt Service Total</b>		<b>1,043,194</b>	<b>1,236,282</b>	<b>2,108,633</b>	<b>2,013,028</b>	<b>2,013,028</b>	<b>6.34%</b>	<b>(95,605)</b>	<b>-4.53%</b>
<b>Reserve Fund</b>		<b>53,479</b>	<b>19,874</b>	<b>316,362</b>	<b>50,000</b>	<b>50,000</b>	<b>0.16%</b>	<b>(266,362)</b>	<b>-84.20%</b>
<b>Capital</b>		<b>190,049</b>	<b>203,772</b>	<b>229,404</b>	<b>188,777</b>	<b>188,777</b>	<b>0.59%</b>	<b>(40,627)</b>	<b>-17.71%</b>
<b>Total Budget</b>		<b>30,718,709</b>	<b>30,948,489</b>	<b>30,861,390</b>	<b>31,761,554</b>	<b>31,761,554</b>	<b>100.00%</b>	<b>900,164</b>	<b>2.92%</b>

**Town of Hull**  
**Fiscal Year 2011 Operational Budget Share**



**Total General Government  
Operational Budget  
\$21,473,366**