

**Hull Public Schools  
Capital Budget Request FY13**

	<b>Description</b>	<b>Item</b>	<b>Quantity</b>	<b>Cost Per Unit</b>	<b>Amount</b>	<b>Priority</b>
1	Facilitate and Improve Classroom Instruction	Portable Interactive Smartboards with an In Focus Projector	16	\$4,742.00	\$75,872.00	1
2	See #1	Classroom Sets of Remote Clickers	16	\$2,800.00	\$44,800.00	
3	Purchase laptops with docking station for teachers and administrators	HP Probook 6555b Notebook	16	\$695.00	\$11,120.00	2
4	See # 3	19" LCD Monitor	16	\$149.00	\$2,384.00	
5	See # 3	Keyboard	16	\$29.00	\$464.00	
6	See # 3	Docking Station	16	\$189.00	\$3,024.00	
7	Facilitate and Improve Classroom Instruction	Ipad 64GB	15	\$699.00	\$10,485.00	3
8	See #7	Ipad SmartCovers	15	\$69.00	\$1,035.00	
9	Replace damaged or obsolete stand alone computers used by teachers and other staff	HP Compaq 6000	12	\$565.00	\$6,780.00	4
10	See #9	19" LCD Monitor	12	\$149.00	\$1,788.00	
11	Provide wireless functionality in meeting areas of all schools	FortiAP Wireless Access Point	10	\$495.00	\$4,950.00	5
12	See #11	FortiAP Ceiling Kit & FortiCare	10	\$362.00	\$3,620.00	
13	Thin Client for Classrooms & Guidance	Server WinMultiPoint SVR	6	\$819.00	\$4,914.00	6
14	See #13	MultiSeat Thin Client	24	\$296.00	\$7,104.00	
15	See #13	HP Compaq 20 in LCD w/ Speaker Bar	30	\$171.00	\$5,130.00	
16	See #'s 13-15	Installation of #13 - #15	30	\$45.00	\$1,350.00	
17	Replace Color Printer	HP DesignJet T790 Large Format Printer	1	\$3,722.00	\$3,722.00	7
18	Uninterrupted Power Supply	APC Smart-UPS 1500 Rack Tower	3	\$745.00	\$2,235.00	8
<b>Total Capital Budget Request</b>					<b>\$190,777.00</b>	