

**Hull Public Schools  
IT Budget  
2018-2019  
System Technology  
01-4-1450-5-510-5455**

<b>Item</b>	<b>Comments</b>	<b>Amount</b>	
X2 License and Support	SIS	16,480.00	
Workstations	12 Workstation Replacements (4 per school)	7,044.00	
Barracuda Backup Storage	Data Backup\Disaster Recovery	3,400.00	
Barracuda Backup 690	To replace the 490	7,295.00	
Technical Services for Servers, Printers,etc.	Hub Tech\GDS\Hamilton	10,000.00	
Telephone\Clocks\Security Alarm, etc.	Signet Service and Repairs	7,000.00	
VTH Web Hosting Annual Fee	Total was \$330.00/month (Split with Town 6 months each)	2,975.00	
Virus Software	Norton End Point Protection 12	4,000.00	
Cabling\Phone Lines	Phone Line or Cable CAT6 Drop repairs	2,000.00	
IT Service and Parts	This is instead of a service Contract to be used on an as needed basis	15,000.00	
2 Procurve Switches for Network	Switch 2525 Procurve	3,000.00	
APC Smart-UPS	Server UPS Replacement - 3 Units	4,500.00	
Global Data Systems	GDS SPAM filtering\Networking	4,800.00	
School Messenger	Communication Program	2,692.00	
3 Fortigate Firewall Subscriptions	HHS, MMS, JES	8,500.00	
AirWatch MDM	MMS Device Management	3,250.00	
Valley Communications	Smart Board Repairs	3,000.00	
Maintenance of Security System	Camera's and DVRs	8,000.00	
Global Data Systems	5 Wireless Routers with1 POE Switch	2,984.00	
<b>Total IT Schools</b>		<b>115,920.00</b>	