



Town of Hull, MA Department of Public Works

PAVEMENT MANAGEMENT PROGRAM

January 19, 2017

2016-2017 PAVING PROGRAM

- Crack Sealing (Complete)
 - Approx. \$20k

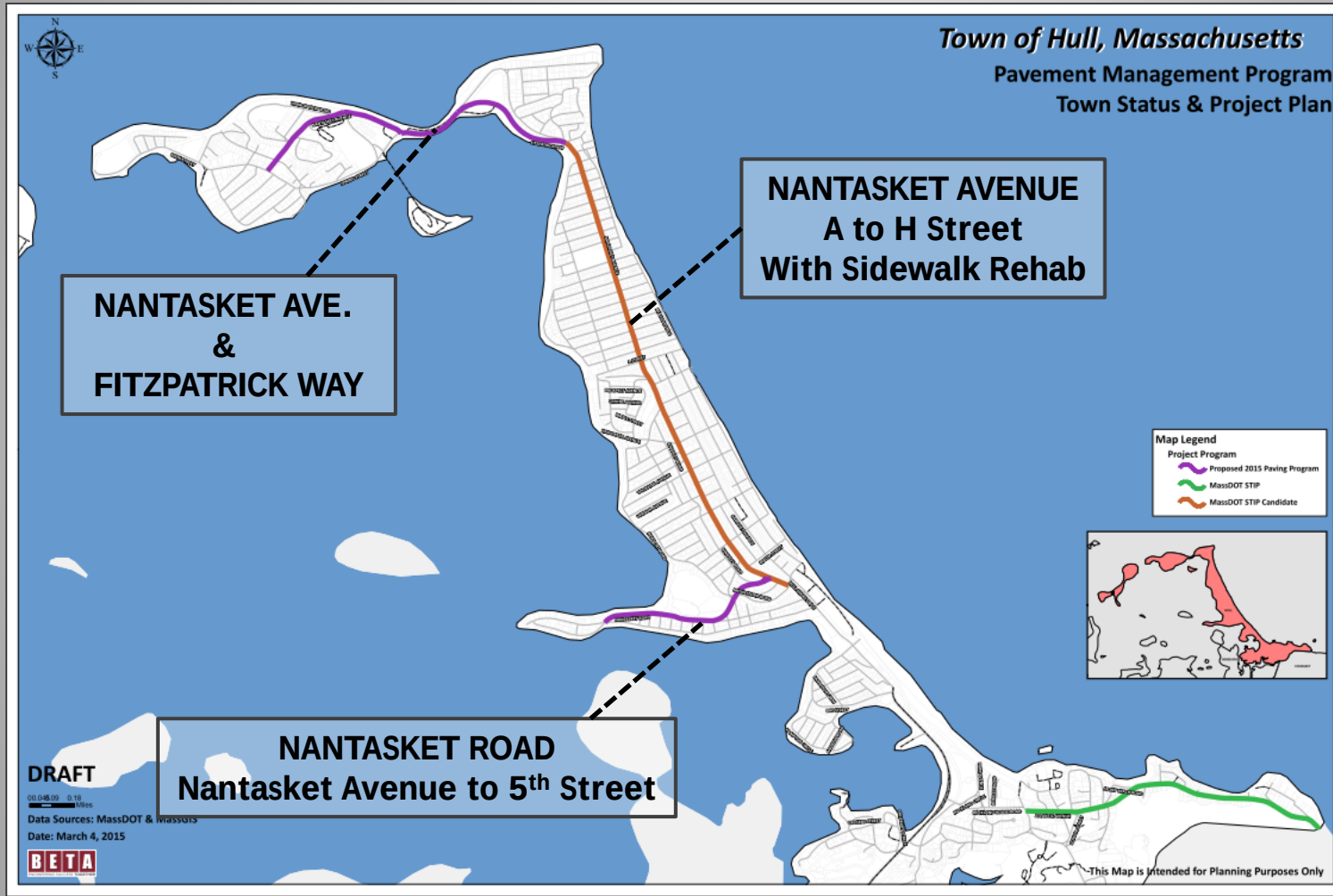
- Nantasket Avenue
 - From A Street to H Street
 - Mill and Overlay
 - Rehabilitation of sidewalk on East side

- Nantasket Road
 - From Nantasket Avenue Street to 5th Street
 - Full Depth Reclamation

- Fitzpatrick Way/Nantasket Avenue
 - From X/Y to Spring Street
 - Mill and Overlay



2016-2017 PAVING PROGRAM



5 YEAR CHAPTER 90 OUTLOOK

			2017	2018	2019	2020	2021
Chapter 90 Opening Balance			\$ 1,499,746	\$ 759,746	\$ 449,746	\$ 489,746	\$ 179,746
	Annual Allocation		\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000
	Roadway Projects		\$ (900,000)	\$ (500,000)	\$ (150,000)	\$ (500,000)	\$ (150,000)
	Engineering Services		\$ (120,000)	\$ (90,000)	\$ (90,000)	\$ (90,000)	\$ (90,000)
Remaining Balance			\$ 759,746	\$ 449,746	\$ 489,746	\$ 179,746	\$ 219,746

■ Chapter 90 Funded Repairs

- Roadway Paving Program

■ Engineering Fees

- Pavement Management, TIP Design, Construction Oversight



Year	Mileage		
FY17 (7/1/16 ~ 6/30/17)	2.9		•19 Roads
FY18 (7/1/17 ~ 6/30/18)	1.1		•8.3 Miles
FY19 (7/1/18 ~ 6/30/19)	2.2		•Approx. 17%
FY20 (7/1/19 ~ 6/30/20)	0.3		
FY21 (7/1/20 ~ 6/30/21)	0.6		
TIP	1.3		
Total	8.4		
Name	FY Year	Type Of Work	
Arthur Street	FY2017	Routine Maintenance	
Centre Avenue	FY2017	Routine Maintenance	
Channel Street	FY2017	Routine Maintenance	
Elm Street	FY2017	Routine Maintenance	
Fitzpatrick Way	FY2017	Rehabilitation	
Halverson Avenue	FY2017	Routine Maintenance	
Helen Street	FY2017	Routine Maintenance	
Maple Street	FY2017	Routine Maintenance	
Mildred Street	FY2017	Routine Maintenance	
Nantasket Avenue	FY2017	Rehabilitation	
Nantasket Road	FY2017	Rehabilitation	
Prospect Avenue	FY2017	Routine Maintenance	
Veterans Road	FY2017	Routine Maintenance	
Hull Shore Drive	FY2017	Routine Maintenance	
Vernon Avenue	FY2017	Routine Maintenance	
Worrick Road	FY2017	Routine Maintenance	
Nantasket Avenue	FY2018	Rehabilitation	
Newport Road	FY2018	Preventive Maint	
Kingsley Road	FY2019	Preventive Maint	
Nantasket Road	FY2019	Rehabilitation	
Nantasket Avenue	FY2020	Rehabilitation	
Nantasket Avenue	FY2021	Rehabilitation	
Atlantic Avenue	FY2021	Rehabilitation	

